

University of Idaho FY 2027 Sources and Uses of Funds

Table 1: Sources of Funds, Fiscal Year 2027

This table shows where the University of Idaho's FY 2027 revenue is expected to come from. Columns are broken into two groups: *Board Approved Budgets* (General Education, Special & Health Education Programs, Ag Research & Extension) and *Non-Board Approved Budgets* (Auxiliary Enterprise, Local, Grants & Contracts). A final column gives the total and its share of the overall total revenue.

- Board Approved Budgets: General Education · Special & Health Education Programs · Ag Research & Extension
- Non-Board Approved Budgets: Auxiliary Enterprise · Local · Grants & Contracts

No.	Source of Funds	Board: General Education	Board: Special & Health Education	Board: Ag Research & Extension	Non-Board: Auxiliary Enterprise	Non-Board: Local	Non-Board: Grants & Contracts	Total	% of Total
1	General Account	111,946,200	13,557,200	38,663,300	0	0	0	164,166,700	31.7%
2	Endowment Funds	16,942,800	0	0	0	0	0	16,942,800	3.3%
3	Student Fees	84,711,000	0	0	0	0	0	84,711,000	16.3%
4	TOTAL APPROPRIATIONS	213,600,000	13,557,200	38,663,300	0	0	0	265,820,500	51.3%
5	Other Student Fees	0	3,180,100	0	7,793,368	27,083,446	0	38,056,914	7.3%
6	Federal Grants & Contracts	0	0	0	0	0	71,283,243	71,283,243	13.7%
7	Federal Ag & Extension	0	0	0	0	0	6,024,581	6,024,581	1.2%
8	State Grants & Contracts	0	0	0	0	0	15,277,614	15,277,614	2.9%
9	Private Gifts, Grts & Contr	0	0	0	4,417,000	27,546,103	4,292,888	36,255,991	7.0%
10	Sales & Serv of Educ Act	0	0	0	0	19,251,728	0	19,251,728	3.7%
11	Sales & Serv of Aux Ent	0	0	0	30,128,884	0	0	30,128,884	5.8%
12	Indirect Costs	0	0	0	0	15,000,000	0	15,000,000	2.9%
13	Other	0	100,000	0	0	21,295,350	0	21,395,350	4.1%
14	TOTAL REVENUE	213,600,000	16,837,300	38,663,300	42,339,252	110,176,627	96,878,326	518,494,805	100.0%

Sources of Funds, Fiscal Year 2027. All amounts in whole dollars.

Table 2: Uses of Funds, Fiscal Year 2027

This table shows how the University of Idaho plans to spend its FY 2027 funds by function (e.g., Instruction, Research, Athletics). The columns are the same budget categories as in the Sources table, plus a total and its share of total uses.

- Board Approved Budgets: General Education · Special & Health Education Programs · Ag Research & Extension
- Non-Board Approved Budgets: Auxiliary Enterprise · Local · Grants & Contracts

No.	Use of Funds	Board: General Education	Board: Special & Health Education	Board: Ag Research & Extension	Non-Board: Auxiliary Enterprise	Non-Board: Local	Non-Board: Grants & Contracts	Total	% of Total
15	Instruction	75,272,799	13,717,900	0	0	41,428,829	2,249,694	132,669,222	25.5%
16	Research	6,118,758	3,119,400	21,550,999	0	1,467,029	58,913,899	91,170,085	17.5%
17	Public Service	0	0	17,112,301	0	2,466,758	26,111,397	45,690,456	8.8%
18	Academic Support	19,441,281	0	0	0	9,573,507	0	29,014,788	5.6%
19	Libraries	7,663,259	0	0	0	380,723	0	8,043,982	1.5%
20	Student Services	15,478,947	0	0	0	3,251,373	0	18,730,320	3.6%
21	Institutional Support	42,919,188	0	0	0	10,333,684	0	53,252,872	10.2%
22	Physical Plant	29,435,801	0	0	0	13,622,556	74,815	43,133,172	8.3%
23	Scholarships & Fellowships	12,289,967	0	0	0	20,769,665	9,528,521	42,588,153	8.2%
24	Auxiliary Enterprises	590,000	0	0	34,385,618	2,018,717	0	36,994,335	7.1%
25	Athletics (1)	4,390,000	0	0	10,544,182	4,863,786	0	19,797,968	3.8%
26	TOTAL USES	213,600,000	16,837,300	38,663,300	44,929,800	110,176,627	96,878,326	521,085,353	100.0%
27	INCR/(DECR) TO BALANCE	0	0	0	-2,590,548	0	0	-2,590,548	—
28	EMPLOYEE FTE	1,313.82	59.01	282.95	182.4	416.42	439.98	2,694.58	—

Uses of Funds, Fiscal Year 2027. All amounts in whole dollars except row 28 (Employee FTE), which reports full-time-equivalent headcounts.

Notes and Footnotes

(1) Athletics: The General Education program supports intercollegiate athletics, which is an auxiliary enterprise. General Education support for athletics is reported in the General Education column, not the auxiliary enterprise column.

Note on row 28 (Employee FTE): values are full-time-equivalent headcounts, not dollar amounts. The "Employee FTE" row is reported as a supplemental workforce measure, not a fund source or use.

About this report: This is the University of Idaho's Summary of Sources and Uses of Funds for Fiscal Year 2027. "Board Approved Budgets" are the budget lines controlled by the State Board of Education; "Non-Board Approved Budgets" are the auxiliary, local, and grants-and-contracts lines that operate outside the board-approved operating budget. Total Uses exceed Total Revenue by \$2,590,548 in the Auxiliary Enterprise category, shown as a negative (decrease) to balance on line 27.