

UNIVERSITY OF IDAHO

SUMMARY OF SOURCES AND USES OF FUNDS

FISCAL YEAR 2026

		BOARD APPROVED BUDGETS			NON-BOARD APPROVED BUDGETS			TOTAL	
		SPECIAL & HEALTH							
		GENERAL	EDUCATION	AG RESEARCH	AUXILIARY	LOCAL	GRANTS &	TOTAL	% OF
		EDUCATION	PROGRAMS	& EXTENSION	ENTERPRISE		CONTRACTS	OPERATING	TOTAL
								BUDGETS	
SOURCES OF FUNDS:									
STATE APPROPRIATIONS									
1	General Account	\$ 115,340,900	\$ 13,778,500	\$ 39,955,500	\$ -	\$ -	\$ -	\$ 169,074,900	33.3%
2	General Acct - One time funds	(2,000,000)	-	-	-	-	-	(2,000,000)	-0.4%
3	Endowment Funds	15,762,000	-	-	-	-	-	15,762,000	3.1%
4	Student Fees	79,697,100	-	-	-	-	-	79,697,100	15.7%
5	One-time Other Funds	-	-	-	-	-	-	-	0.0%
6	APRA State Fiscal Rec Fnds	-	-	-	-	-	-	-	0.0%
7									
8	TOTAL APPROPRIATIONS	\$ 208,800,000	\$ 13,778,500	\$ 39,955,500	\$ -	\$ -	\$ -	\$ 262,534,000	51.7%
9									
10	Other Student Fees	\$ -	\$ 3,037,500	\$ -	\$ 6,265,938	\$ 26,481,436	\$ -	\$ 35,784,874	7.1%
11	Federal Grants & Contracts	-	-	-	-	-	68,306,284	68,306,284	13.5%
12	Federal Ag & Extension	-	-	-	-	-	5,970,489	5,970,489	1.2%
13	State Grants & Contracts	-	-	-	-	-	13,243,247	13,243,247	2.6%
14	Private Gifts, Grts & Contr	-	-	-	4,300,500	27,581,600	3,863,463	35,745,563	7.0%
15	Sales & Serv of Educ Act	-	-	-	-	19,412,445	-	19,412,445	3.8%
16	Sales & Serv of Aux Ent	-	-	-	32,486,285	-	-	32,486,285	6.4%
17	Indirect Costs	-	-	-	-	14,750,000	-	14,750,000	2.9%
18	Other	-	100,000	-	-	19,076,173	-	19,176,173	3.8%
19									
20	TOTAL REVENUE	\$ 208,800,000	\$ 16,916,000	\$ 39,955,500	\$ 43,052,723	\$ 107,301,654	\$ 91,383,483	\$ 507,409,360	100.0%
USES OF FUNDS:									
21	Instruction	\$ 76,140,775	\$ 13,663,800	\$ -	\$ -	\$ 40,632,253	\$ 2,027,710	\$ 132,464,538	26.1%
22	Research	6,083,192	3,252,200	22,933,778	-	1,741,311	54,339,179	88,349,660	17.4%
23	Public Service	-	-	17,021,722	-	2,253,053	27,150,832	46,425,607	9.1%
24	Academic Support	21,942,504	-	-	-	7,874,954	-	29,817,458	5.9%
25	Libraries	8,939,207	-	-	-	397,338	-	9,336,545	1.8%
26	Student Services	13,916,971	-	-	-	4,867,749	-	18,784,720	3.7%
27	Institutional Support	40,005,598	-	-	-	9,333,212	-	49,338,810	9.7%
28	Physical Plant	27,748,145	-	-	-	12,869,783	-	40,617,928	8.0%
29	Scholarships & Fellowships	9,043,608	-	-	-	21,137,665	7,865,762	38,047,035	7.5%
30	Auxiliary Enterprises	590,000	-	-	33,186,803	2,174,636	-	35,951,439	7.1%
31	Athletics (1)	4,390,000	-	-	10,515,025	4,019,700	-	18,924,725	3.7%
32									
33	TOTAL USES	\$ 208,800,000	\$ 16,916,000	\$ 39,955,500	\$ 43,701,828	\$ 107,301,654	\$ 91,383,483	\$ 508,058,465	100.0%
34									
35									
36	INCR/(DECR) TO BALANCE	\$ -	\$ -	\$ -	\$ (649,105)	\$ -	\$ -	\$ (649,105)	
37									
38									
39	EMPLOYEE FTE	1,327.90	61.73	323.77	198.72	432.11	481.54	2,825.77	
40									

(1) The General Education program supports intercollegiate athletics, which is an auxiliary enterprise. General Education support for athletics is reported in the General Education column, not the auxiliary enterprise column.