UNIVERSITY OF IDAHO

SUMMARY OF SOURCES AND USES OF FUNDS FISCAL YEAR 2026

		BOARD APPROVED BUDGETS SPECIAL & HEALTH				NON-BO	TOTAL			
		GENERAL EDUCATION	EDUCATION PROGRAMS	AG RESEARCH & EXTENSION		UXILIARY	LOCAL	GRANTS & CONTRACTS	OPERATING BUDGETS	% OI TOTA
OUF	RCES OF FUNDS:									
	STATE APPROPRIATIONS									
1	General Account	\$ 115,340,900	\$ 13,778,500	\$ 39,955,500	\$	-	\$ -	\$ -	\$ 169,074,900	33.3
2	General Acct - One time funds	(2,000,000)	-	-			-		(2,000,000)	-0.4
3	Endowment Funds	15,762,000	-	-			-		15,762,000	3.1
4	Student Fees	79,697,100	-	-			-		79,697,100	15.7
5	One-time Other Funds	-	-	-			-		-	0.0
6 7	APRA State Fiscal Rec Fnds	-	-	-			-		-	0.0
8	TOTAL APPROPRIATIONS	\$ 208,800,000	\$ 13,778,500	\$ 39,955,500	\$	-	\$ -	\$ -	\$ 262,534,000	51.7
9	Other Student Fees	\$ -	\$ 3,037,500	\$ -	\$	6,265,938	\$ 26,481,436	\$ -	\$ 35,784,874	7.
10	Federal Grants & Contracts	φ -	\$ 3,037,500	ψ -	Ф	0,200,938	\$ 20,481,430	\$ - 68,306,284	\$ 35,784,874 68,306,284	13.
12	Federal Ag & Extension	-	-	-		-	-		5,970,489	13.
13	-	-	-	-		-	-	5,970,489 13,243,247		2.0
13 14	State Grants & Contracts Private Gifts, Grts & Contr	-	-	-		4,300,500	27,581,600		13,243,247 35,745,563	2. 7.
1 4 15	Sales & Serv of Educ Act	-	-	-				3,863,463		3.
	Sales & Serv of Aux Ent	-	-	-		22 406 205	19,412,445	-	19,412,445	
16 17	Indirect Costs	-	-	-		32,486,285	14,750,000	-	32,486,285 14,750,000	6. 2.
1 <i>7</i> 18	Other	-	100,000	-		-	19,076,173	-	19,176,173	3.
19	Other								19,170,173	J.
20	TOTAL REVENUE	\$ 200,000,000	\$ 16,916,000	\$ 39,955,500	\$	43,052,723	\$ 107,301,654	\$ 91,303,403	\$ 507,409,360	100.
SES	S OF FUNDS:									
21	Instruction	\$ 76,140,775								
		Ψ 10,110,110	\$ 13,663,800	\$ -	\$	-	\$ 40,632,253	\$ 2,027,710	\$ 132,464,538	26.
22	Research	6,083,192	\$ 13,663,800 3,252,200	\$ - 22,933,778	\$	-	\$ 40,632,253 1,741,311	\$ 2,027,710 54,339,179	\$ 132,464,538 88,349,660	
	Research Public Service				\$	- - -	,,			17.
23		6,083,192	3,252,200	22,933,778	\$		1,741,311	54,339,179	88,349,660	17. 9.
23 24	Public Service	6,083,192	3,252,200	22,933,778	\$		1,741,311 2,253,053	54,339,179 27,150,832	88,349,660 46,425,607	17. 9. 5.
23 24 25	Public Service Academic Support	6,083,192 - 21,942,504	3,252,200	22,933,778	\$	-	1,741,311 2,253,053 7,874,954	54,339,179 27,150,832 -	88,349,660 46,425,607 29,817,458	17. 9. 5. 1.
23 24 25 26	Public Service Academic Support Libraries	6,083,192 - 21,942,504 8,939,207	3,252,200	22,933,778	\$	- - -	1,741,311 2,253,053 7,874,954 397,338	54,339,179 27,150,832 -	88,349,660 46,425,607 29,817,458 9,336,545	17. 9. 5. 1. 3.
23 24 25 26 27	Public Service Academic Support Libraries Student Services	6,083,192 - 21,942,504 8,939,207 13,916,971	3,252,200	22,933,778	\$	- - -	1,741,311 2,253,053 7,874,954 397,338 4,867,749	54,339,179 27,150,832 -	88,349,660 46,425,607 29,817,458 9,336,545 18,784,720	17. 9. 5. 1. 3.
23 24 25 26 27 28	Public Service Academic Support Libraries Student Services Institutional Support	6,083,192 - 21,942,504 8,939,207 13,916,971 40,005,598	3,252,200	22,933,778	\$	- - -	1,741,311 2,253,053 7,874,954 397,338 4,867,749 9,333,212	54,339,179 27,150,832 -	88,349,660 46,425,607 29,817,458 9,336,545 18,784,720 49,338,810	26. 17. 9. 5. 1. 3. 9. 8. 7.
23 24 25 26 27 28	Public Service Academic Support Libraries Student Services Institutional Support Physical Plant	6,083,192 - 21,942,504 8,939,207 13,916,971 40,005,598 27,748,145	3,252,200	22,933,778		- - - -	1,741,311 2,253,053 7,874,954 397,338 4,867,749 9,333,212 12,869,783	54,339,179 27,150,832 - - - - -	88,349,660 46,425,607 29,817,458 9,336,545 18,784,720 49,338,810 40,617,928	17. 9. 5. 1. 3. 9.
23 24 25 26 27 28 29 30	Public Service Academic Support Libraries Student Services Institutional Support Physical Plant Scholarships & Fellowships	6,083,192 - 21,942,504 8,939,207 13,916,971 40,005,598 27,748,145 9,043,608	3,252,200	22,933,778		- - - - -	1,741,311 2,253,053 7,874,954 397,338 4,867,749 9,333,212 12,869,783 21,137,665	54,339,179 27,150,832 - - - - -	88,349,660 46,425,607 29,817,458 9,336,545 18,784,720 49,338,810 40,617,928 38,047,035	17. 9. 5. 1. 3. 9. 8. 7.
23 24 25 26 27 28 29 30 31 32	Public Service Academic Support Libraries Student Services Institutional Support Physical Plant Scholarships & Fellowships Auxiliary Enterprises	6,083,192 - 21,942,504 8,939,207 13,916,971 40,005,598 27,748,145 9,043,608 590,000 4,390,000	3,252,200	22,933,778 17,021,722 - - - - - - -		- - - - - - - 33,186,803	1,741,311 2,253,053 7,874,954 397,338 4,867,749 9,333,212 12,869,783 21,137,665 2,174,636	54,339,179 27,150,832 - - - - - 7,865,762 - -	88,349,660 46,425,607 29,817,458 9,336,545 18,784,720 49,338,810 40,617,928 38,047,035 35,951,439	17. 9 5. 1. 3. 9. 8. 7. 7.
23 24 25 26 27 28 29 30 31 32	Public Service Academic Support Libraries Student Services Institutional Support Physical Plant Scholarships & Fellowships Auxiliary Enterprises Athletics (1)	6,083,192 - 21,942,504 8,939,207 13,916,971 40,005,598 27,748,145 9,043,608 590,000 4,390,000	3,252,200 - - - - - - - -	22,933,778 17,021,722 - - - - - - -		- - - - - - - 33,186,803	1,741,311 2,253,053 7,874,954 397,338 4,867,749 9,333,212 12,869,783 21,137,665 2,174,636 4,019,700	54,339,179 27,150,832 - - - - - 7,865,762 - -	88,349,660 46,425,607 29,817,458 9,336,545 18,784,720 49,338,810 40,617,928 38,047,035 35,951,439 18,924,725	17. 9. 5. 1. 3. 9. 8. 7. 7.
222 23 24 25 26 27 28 29 30 31 33 34 35	Public Service Academic Support Libraries Student Services Institutional Support Physical Plant Scholarships & Fellowships Auxiliary Enterprises Athletics (1)	6,083,192 - 21,942,504 8,939,207 13,916,971 40,005,598 27,748,145 9,043,608 590,000 4,390,000	3,252,200 - - - - - - - -	22,933,778 17,021,722 - - - - - - -		- - - - - - - 33,186,803	1,741,311 2,253,053 7,874,954 397,338 4,867,749 9,333,212 12,869,783 21,137,665 2,174,636 4,019,700 \$ 107,301,654	54,339,179 27,150,832 - - - - - 7,865,762 - -	88,349,660 46,425,607 29,817,458 9,336,545 18,784,720 49,338,810 40,617,928 38,047,035 35,951,439 18,924,725	17. 9. 5. 1. 3. 9. 8. 7.
23 24 25 26 27 28 29 30 31 32 33 34 35 36 I	Public Service Academic Support Libraries Student Services Institutional Support Physical Plant Scholarships & Fellowships Auxiliary Enterprises Athletics (1)	6,083,192 - 21,942,504 8,939,207 13,916,971 40,005,598 27,748,145 9,043,608 590,000 4,390,000 \$ 208,800,000	3,252,200 - - - - - - - - - - - - -	22,933,778 17,021,722 - - - - - - - - - - - - - - - - - -	\$	- - - - - 33,186,803 10,515,025	1,741,311 2,253,053 7,874,954 397,338 4,867,749 9,333,212 12,869,783 21,137,665 2,174,636 4,019,700 \$ 107,301,654	54,339,179 27,150,832 - - - - 7,865,762 - - - \$ 91,383,483	88,349,660 46,425,607 29,817,458 9,336,545 18,784,720 49,338,810 40,617,928 38,047,035 35,951,439 18,924,725 \$ 508,058,465	17. 9 5. 1. 3. 9. 8. 7. 7.
23 24 25 26 27 28 29 30 31 32 33 34 35 36 4	Public Service Academic Support Libraries Student Services Institutional Support Physical Plant Scholarships & Fellowships Auxiliary Enterprises Athletics (1)	6,083,192 - 21,942,504 8,939,207 13,916,971 40,005,598 27,748,145 9,043,608 590,000 4,390,000 \$ 208,800,000	3,252,200 - - - - - - - - - - - - -	22,933,778 17,021,722 - - - - - - - - - - - - - - - - -	\$	- - - - - 33,186,803 10,515,025	1,741,311 2,253,053 7,874,954 397,338 4,867,749 9,333,212 12,869,783 21,137,665 2,174,636 4,019,700 \$ 107,301,654	54,339,179 27,150,832 - - - - 7,865,762 - - - \$ 91,383,483	88,349,660 46,425,607 29,817,458 9,336,545 18,784,720 49,338,810 40,617,928 38,047,035 35,951,439 18,924,725 \$ 508,058,465	17 9 5 1 3 9 8 7 7

^{41 (1)} The General Education program supports intercollegiate athletics, which is an auxiliary enterprise. General Education support for athletics 42 is reported in the General Education column, not the auxiliary enterprise column.