



University
of Idaho

GENERAL EDUCATION

**OPERATING BUDGETS
FY2025 - 2026**



University
of Idaho

TOTAL UNIVERSITY

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)

SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

ESTIMATED RESOURCES

ALLOCATION BY MAJOR PROGRAM

	AMOUNT	PERCENT OF TOTAL			AMOUNT	PERCENT OF TOTAL
Land Grant Endowment	\$ 15,762,000	7.55%	01	Instruction	\$ 76,140,775	36.47%
Tuition & Fees/Misc. Revenue	79,697,100	38.17%	02	Research	6,083,192	2.91%
State General Fund - Base	115,340,900	55.24%	03	Public Service	-	0.00%
State General Fund - One Time	(2,000,000)	-0.96%	04	Academic Support	21,942,504	10.51%
			05	Library	8,939,207	4.28%
			06	Student Services	13,916,971	6.67%
			07	Institututional Support	40,005,598	19.16%
			08	Physical Plant	27,748,145	13.29%
			09	Scholarships & Fellowships	9,043,608	4.33%
			10	Auxiliary Enterprises	4,980,000	2.39%
TOTAL RESOURCES	\$ 208,800,000	100.00%	TOTAL ALLOCATIONS		\$ 208,800,000	100.00%

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF ESTIMATED RESOURCES

				HEADCOUNT / CREDIT HOURS		RATE		GROSS REVENUE	WAIVER ESTIMATE	NET REVENUE
INSTITUTIONAL REVENUE										
Full-Time Resident Fall & Spring										
100000	546997	R3000E/C	Undergraduate	9,212	X	\$ 3,514.00	= \$	32,370,968	\$ 463,848	\$ 31,907,120
100000	546997	R3000E/C	Graduate	2,054	X	4,380.00	=	8,996,520	78,840	8,917,680
								\$ 41,367,488	\$ 542,688	\$ 40,824,800
Part-Time Resident Fall & Spring										
100000	546997	R3000E/C	Undergraduate	4,228	X	\$ 418.00	= \$	1,767,304	\$ 121,638	\$ 1,645,666
100000	546997	R3000E/C	Graduate	6,595	X	566.00	=	3,732,770	157,914	3,574,856
100000	546997	R3191E	Overload Fee	125	X	418.00	=	52,250	-	52,250
100000	546997	R3180E	Other Tuition	N/A	X	N/A		65,900	1,150	64,750
100000	546997	R3130E	Intersession					-	-	-
								\$ 5,618,224	\$ 280,702	\$ 5,337,522
Full-Time Non-Resident Fall & Spring										
100000	546997	R3000E/C	Undergraduate	1,556	X	\$ 13,132.00	= \$	20,433,392	\$ 10,873,296	\$ 9,560,096
100000	546997	R3000E/C	Graduate	887	X	13,998.00	=	12,416,226	9,154,692	3,261,534
100000	546997	R3000E/C	Western Undergraduate Exchange	3,306	X	5,271.00	=	17,425,926	653,604	16,772,322
								\$ 50,275,544	\$ 20,681,592	\$ 29,593,952
Part-Time Non-Resident Fall & Spring										
100000	546997	R3000E/C	Undergraduate	292	X	\$ 1,380.00	= \$	402,960	\$ 86,940	\$ 316,020
100000	546997	R3000E/C	Graduate	153	X	1,635.00	=	250,155	80,115	170,040
								\$ 653,115	\$ 167,055	\$ 486,060
SUB-TOTAL ACADEMIC YEAR INSTITUTIONAL REVENUE								\$ 97,914,371	\$ 21,672,037	\$ 76,242,334
Part-Time Summer (Summer 2026)										
100000	546997	R3000E/C	Undergraduate	6,174	X	\$ 273.00	= \$	1,685,502	\$ 22,932	\$ 1,662,570
100000	546997	R3000E/C	Graduate	3,342	X	325.00	=	1,086,150	20,800	1,065,350
								\$ 2,771,652	\$ 43,732	\$ 2,727,920
SUB-TOTAL SUMMER INSTITUTIONAL REVENUE								\$ 2,771,652	\$ 43,732	\$ 2,727,920
TOTAL INSTITUTIONAL REVENUE								\$ 100,686,023	\$ 21,715,769	\$ 78,970,254

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF ESTIMATED RESOURCES

HEADCOUNT / CREDIT HOURS											RATE		GROSS REVENUE		WAIVER ESTIMATE		NET REVENUE			
DISTRIBUTED REVENUE																				
Part-Time Summer (Summer 2026)																				
100000	635998	R3000E/C	Undergraduate	6,174	X	\$	145.00	=	\$	895,230	\$	12,180	\$	883,050						
100000	635998	R3000E/C	Graduate	3,342	X		241.00	=		805,422		15,424		789,998						
										\$	1,700,652	\$	27,604	\$	1,673,048					
In-Service																				
100000	635996	R3164E/C	Undergraduate Fall & Spring	-	X	\$	147.00	=	\$	-	\$	-	\$	-						
100000	635996	R3166E/C	Undergraduate Summer	-	X		147.00	=		-		-		0						
100000	635996	R3161E/C	Graduate Fall & Spring	674	X		191.00	=		128,734		-		128,734						
100000	635996	R3163E/C	Graduate Summer	229	X		191.00	=		43,739		-		43,739						
										\$	172,473	\$	-	\$	172,473					
TOTAL DISTRIBUTED REVENUE										\$	1,873,125	\$	27,604	\$	1,845,521					
OTHER MISCELLANEOUS REVENUE																				
100000	546997	MISC	Tuition Contingency											\$	(1,118,675)					
TOTAL OTHER MISCELLANEOUS REVENUE															\$	(1,118,675)				
TOTAL TUITION, FEES & MISCELLANEOUS RECEIPTS															\$	102,559,148	\$	21,743,373	\$	79,697,100

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF ESTIMATED RESOURCES

DETAIL OF LAND GRANT ENDOWMENT REVENUE

100000	546997	R3751	AGRICULTURE COLLEGE FUND	EDGC 48102	\$	2,102,400
100000	546997	R3751	SCHOOL OF SCIENCE FUND	EDGC 48106		7,084,800
100000	546997	R3751	UNIVERSITY FUND	EDGC 48108		6,574,800

TOTAL LAND GRANT ENDOWMENT REVENUE	\$15,762,000
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DETAIL OF STATE APPROPRIATION

100000	546997	R3741	HOUSE BILL 341 & SENATE BILL 1209	EDGC 10000	BASE	\$	115,340,900
100000	546997	R3741	SENATE BILL 1209	EDGC 10000	ONE-TIME		(2,000,000)

TOTAL STATE APPROPRIATION	\$ 113,340,900
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SUMMARY OF ESTIMATED RESOURCES

Tuition, Fees & Miscellaneous Receipts	\$	79,697,100
Land Grant Endowment		15,762,000
State Appropriation		113,340,900

TOTAL GENERAL EDUCATION RESOURCES	\$ 208,800,000
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UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DISTRIBUTION BY ACTIVITY AND EXPENSE CLASS - PERCENT OF TOTAL

BY ACTIVITY:	ORIGINAL FY2025	PERCENT OF TOTAL	ORIGINAL FY2026	PERCENT OF TOTAL
Instruction	\$ 74,320,487	37.37%	\$ 76,140,775	36.47%
Research	6,061,877	3.05%	6,083,192	2.91%
Public Service	-	0.00%	-	0.00%
Academic Support	19,266,153	9.69%	21,942,504	10.51%
Library	8,718,669	4.38%	8,939,207	4.28%
Student Services	13,414,999	6.74%	13,916,971	6.67%
Institutional Support	38,772,908	19.49%	40,005,598	19.16%
Physical Plant	26,620,108	13.38%	27,748,145	13.29%
Scholarships and Fellowships	6,834,799	3.44%	9,043,608	4.33%
Auxiliary Enterprises	4,890,000	2.46%	4,980,000	2.39%
TOTAL OPERATING BUDGET	\$ 198,900,000	100.00%	\$ 208,800,000	100.00%

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DISTRIBUTION BY ACTIVITY AND EXPENSE CLASS - PERCENT OF TOTAL

BY EXPENSE CLASS:	ORIGINAL FY2025	PERCENT OF TOTAL	ORIGINAL FY2026	PERCENT OF TOTAL
PERSONNEL COSTS				
Salaries				
Faculty	\$ 52,548,170	26.42%	\$ 53,039,955	25.40%
Executive / Administrative	8,152,769	4.10%	8,556,350	4.10%
Managerial / Professional	31,603,146	15.89%	33,855,931	16.21%
Classified	21,518,363	10.82%	22,017,770	10.54%
Teaching Assistants	5,381,317	2.71%	5,602,057	2.68%
Total Salaries	\$ 119,203,765	59.93%	\$ 123,072,063	58.94%
Temporary Help	\$ 1,598,906	0.80%	\$ 1,498,336	0.72%
Fringe Benefits	41,178,803	20.70%	39,265,486	18.81%
TOTAL PERSONNEL COSTS	\$ 161,981,474	81.44%	\$ 163,835,885	78.47%
OPERATING EXPENSES:				
Travel	\$ 1,030,007	0.52%	\$ 870,100	0.42%
Utilities and Debt Service	9,465,477	4.76%	11,046,725	5.29%
Insurance	2,017,531		2,469,131	1.18%
Other Operating Expenses	19,928,926	10.02%	26,057,516	12.48%
TOTAL OPERATING EXPENSES	\$ 32,441,941	15.30%	\$ 40,443,472	19.37%
CAPITAL OUTLAY:				
Department Equipment	\$ 469,082	0.24%	\$ 466,682	0.22%
Library Acquisitions	4,007,503	2.01%	4,053,961	1.94%
TOTAL CAPITAL OUTLAY	\$ 4,476,585	2.25%	\$ 4,520,643	2.17%
ONE-TIME CAPITAL OUTLAY	\$ -	0.00%	\$ -	0.00%
TOTAL OPERATING BUDGET	\$ 198,900,000	98.99%	\$ 208,800,000	100.00%
TOTAL POSITION FTE	1,352.54		1,327.90	

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)

PROGRAM BUDGET ALLOCATION - BY OBJECT

PROGRAM	FTE	PERSONNEL COSTS	OPERATING EXPENSES	CAPITAL OUTLAY	TOTAL
01 Instruction	559.13	\$ 73,274,948	\$ 2,778,240	\$ 87,587	\$ 76,140,775
02 Research	42.72	4,875,579	1,187,613	20,000	6,083,192
03 Public Service	0.00	-	-	-	-
04 Academic Support	138.01	19,111,544	2,815,710	15,250	21,942,504
05 Library	49.47	4,601,652	283,594	4,053,961	8,939,207
06 Student Services	137.28	12,708,874	1,205,097	3,000	13,916,971
07 Institutional Support	213.06	28,053,751	11,857,444	94,403	40,005,598
08 Physical Plant	147.23	11,199,128	16,302,575	246,442	27,748,145
09 Scholarships & Fellowships	0.00	5,721,561	3,322,047	-	9,043,608
10 Auxiliary Enterprises	41.00	4,288,848	691,152	-	4,980,000
SUB-TOTAL	1,327.90	\$ 163,835,885	\$ 40,443,472	\$ 4,520,643	\$ 208,800,000
TOTAL BUDGET ALLOCATION	1,327.90	\$ 163,835,885	\$ 40,443,472	\$ 4,520,643	\$ 208,800,000

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)

PERSONNEL COSTS SUMMARY

EMPLOYEE TYPE	FTE	SALARIES	FRINGE BENEFITS	TOTAL
Exempt:				
Faculty	489.30	\$ 53,039,955	\$ 15,646,789	\$ 68,686,744
Executive / Administrative	41.81	8,556,350	2,776,452	11,332,802
Managerial / Professional	388.64	33,855,931	12,425,126	46,281,057
Classified	408.15	22,017,770	8,080,525	30,098,295
Teaching Assistants	-	5,602,057	179,266	5,781,323
Temporary Help	-	1,498,336	157,328	1,655,664
TOTAL	1,327.90	\$ 124,570,399	\$ 39,265,486	\$ 163,835,885

**UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2010 - President											
3933 - ATHL Intercollegiate Athletics											
689 ATHL Women's Track & CC	112,986	41,466	-	-	-	-	-	-	-	-	154,452
731 ATHL Women's Volleyball	182,437	66,954	-	-	-	-	-	-	-	-	249,391
754 ATHL Women's Swimming	172,598	63,343	-	-	-	-	-	-	-	-	235,941
766 ATHL Men's Track & CC	112,986	41,466	-	-	-	-	-	-	-	-	154,452
776 ATHL Women's Golf	63,648	23,359	-	-	-	-	-	-	-	-	87,007
789 ATHL Men's Tennis	51,730	18,985	-	-	-	-	-	-	-	-	70,715
791 ATHL Men's Basketball	345,238	126,702	-	-	-	-	-	-	-	-	471,940
810 ATHL Men's Golf	55,016	20,191	-	-	-	-	-	-	-	-	75,207
812 ATHL Women's Soccer	171,434	62,916	-	-	-	-	-	-	-	-	234,350
824 ATHL Women's Basketball	292,843	107,473	-	-	-	-	-	-	-	-	400,316
837 ATHL Training Room	156,104	57,290	-	-	-	-	-	-	-	-	213,394
876 ATHL Men's Football	974,334	357,581	-	-	-	-	-	-	-	-	1,331,915
896 ATHL Athletics Administration	394,333	144,720	-	-	101,152	-	-	-	-	-	640,205
898 ATHL Women's Tennis	51,730	18,985	-	-	-	-	-	-	-	-	70,715
3933 - ATHL Intercollegiate Athletics Total	3,137,417	1,151,431	-	-	101,152	-	-	-	-	-	4,390,000
3936 - MCCL McClure Center											
585 MCCL McClure Center	355,345	-	687	-	19,107	-	-	-	-	-	375,139
3936 - MCCL McClure Center Total	355,345	-	687	-	19,107	-	-	-	-	-	375,139
3938 - OGC General Counsel											
625 OGC Civil Rights & Investigations	419,737	-	3,824	1,350	36,045	-	-	-	-	-	460,956
630 OGC General Counsel	854,173	-	-	7,500	22,397	-	2,500	-	-	-	886,570
665 OGC PDL EEO	298,127	-	-	-	39,648	-	-	-	-	-	337,775
3938 - OGC General Counsel Total	1,572,037	-	3,824	8,850	98,090	-	2,500	-	-	-	1,685,301
3941 - UCM University Comm & Mrktg											
747 UCM Administration	1,774,451	-	-	20,000	34,896	-	19,413	-	-	-	1,848,760
795 UCM Creative Services Director	489,095	-	-	-	-	-	-	-	-	-	489,095
808 UCM Marketing	-	-	-	-	586,728	-	-	-	-	-	586,728
844 UCM Communications	-	-	-	-	187,100	-	-	-	-	-	187,100
866 UCM Web Communications	-	-	-	-	42,900	-	-	-	-	-	42,900
3941 - UCM University Comm & Mrktg Total	2,263,546	-	-	20,000	851,624	-	19,413	-	-	-	3,154,583
3944 - PRES President's Area											
562 PRES President's Office	1,442,840	-	39,316	16,009	46,234	-	2,360	-	-	-	1,546,759
3944 - PRES President's Area Total	1,442,840	-	39,316	16,009	46,234	-	2,360	-	-	-	1,546,759
2010 - President Total	8,771,185	1,151,431	43,827	44,859	1,116,207	-	24,273	-	-	-	11,151,782

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2020 - Provost											
3960 - SA Student Affairs											
654 SA Dean of Students	927,326	-	37,440	-	110,000	-	-	-	-	-	1,074,766
709 SA Counseling & Mental Health Cen	614,350	-	-	-	-	-	-	-	-	-	614,350
3960 - SA Student Affairs Total	1,541,676	-	37,440	-	110,000	-	-	-	-	-	1,689,116
3961 - VPF Vice Provost for Faculty											
614 VPF CETL	163,901	-	-	-	3,202	-	-	-	-	-	167,103
723 VPF Vice Provost for Faculty	263,266	-	4,000	4,000	16,442	-	-	-	-	-	287,708
3961 - VPF Vice Provost for Faculty Total	427,167	-	4,000	4,000	19,644	-	-	-	-	-	454,811
3962 - SHAMP Sch of Health & Medical Prof											
809 SHAMP Dept of Medicine	115,054	-	-	-	-	-	-	-	-	-	115,054
923 SHAMP Sch of Health & Medical Prof	542,282	-	-	-	-	-	-	-	-	-	542,282
924 SHAMP Dept of Clinical Medicine	165,838	-	-	-	-	-	-	-	-	-	165,838
925 SHAMP Dept of Nursing	164,237	-	-	-	-	-	-	-	-	-	164,237
3962 - SHAMP Sch of Health & Medical Prof Total	987,411	-	-	-	-	-	-	-	-	-	987,411
3964 - SEM Strategic Enrollment Management											
573 SEM Military Programs	233,951	-	-	-	24,801	-	-	-	-	-	258,752
583 SEM Registrars Office	1,172,221	-	-	-	18,050	-	-	-	-	-	1,190,271
586 SEM UG Admissions-Recruitment	968,013	-	-	-	36,507	-	-	-	-	-	1,004,520
588 SEM Academic Advising	55,442	-	-	-	-	-	-	-	-	-	55,442
594 SEM International Programs	472,063	-	13,600	18,800	111,410	-	4,500	-	-	-	620,373
598 SEM Student Financial Aid	1,269,819	-	-	11,227	54,989	-	-	-	-	-	1,336,035
605 SEM UG Admissions-Processing	300,461	-	-	7,500	50,240	-	-	-	-	-	358,201
615 SEM Career Services	598,954	-	-	-	14,154	-	-	-	-	-	613,108
621 SEM Enrollment Management	1,068,732	-	10,000	-	83,321	-	-	-	-	-	1,162,053
623 SEM Academic Support Programs	238,556	-	9,985	4,177	12,916	-	-	-	-	-	265,634
3964 - SEM Strategic Enrollment Management Total	6,378,212	-	33,585	41,704	406,388	-	4,500	-	-	-	6,864,389
3966 - VPAI Vice Provost for Acad Initiat											
634 VPAI Independent Study in Idaho	-	-	-	-	2,889	-	-	-	-	-	2,889
687 VPAI Vice Provost for Acad Initiat	741,061	-	-	15,000	45,745	-	-	-	-	-	801,806
688 VPAI Institutional Research	287,165	-	6,000	5,000	19,419	-	2,500	-	-	-	320,084
858 VPAI University Honors Program	200,181	-	5,000	5,000	19,421	-	3,000	-	-	-	232,602
903 VPAI Dual Credit	52,217	-	7,000	6,000	10,247	-	-	-	-	-	75,464
917 VPAI Undergraduate Research Office	22,395	-	-	18,000	50,308	-	-	-	-	-	90,703
3966 - VPAI Vice Provost for Acad Initiat Total	1,303,019	-	18,000	49,000	148,029	-	5,500	-	-	-	1,523,548

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
3967 - UONI University Outreach-NorthIdaho											
612 UOFNI CDA Center Operations	400,067	-	60,000	4,000	14,612	-	-	-	-	-	478,679
911 UOFNI Harbor Center	61,250	-	-	-	96,262	-	-	-	-	-	157,512
912 UOFNI Research Park	61,250	-	-	-	76,049	-	-	-	-	-	137,299
3967 - UONI University Outreach-NorthIdaho Total	522,567	-	60,000	4,000	186,923	-	-	-	-	-	773,490
3968 - UOIF University Outreach-IdahoFalls											
801 UOIF Idaho Falls Center	820,792	-	-	-	223,985	-	-	-	-	-	1,044,777
855 UOIF Center for Adv Energy Studies	695,436	-	-	-	39,200	-	-	-	-	-	734,636
3968 - UOIF University Outreach-IdahoFalls Total	1,516,228	-	-	-	263,185	-	-	-	-	-	1,779,413
3969 - UOB University Outreach - Boise											
888 UOB Boise Center	423,837	-	-	10,000	43,768	-	-	-	-	-	477,605
3969 - UOB University Outreach - Boise Total	423,837	-	-	10,000	43,768	-	-	-	-	-	477,605
3976 - PROV Provost/Exec VP Area											
749 PROV Provost Office	700,142	-	-	-	258,051	-	5,000	270,928	-	20,000	1,254,121
779 PROV University Advising	1,488,336	-	-	-	40,000	-	-	-	-	-	1,528,336
910 PROV Student Athlete Support Serv	187,820	-	12,321	8,500	5,037	-	2,000	-	23,000	-	238,678
3976 - PROV Provost/Exec VP Area Total	2,376,298	-	12,321	8,500	303,088	-	7,000	270,928	23,000	20,000	3,021,135
3977 - VPDL Vice Provost for Digital Learn											
901 VPDL Vice Provost for Digital Learn	98,795	-	-	-	-	-	-	-	-	-	98,795
3977 - VPDL Vice Provost for Digital Learn Total	98,795	-	-	-	-	-	-	-	-	-	98,795
3978 - GL General Library											
788 GL General Library	2,748,015	-	170,000	30,000	171,329	-	3,053,598	-	-	-	6,172,942
3978 - GL General Library Total	2,748,015	-	170,000	30,000	171,329	-	3,053,598	-	-	-	6,172,942
3981 - COGS College of Graduate Studies											
576 COGS College of Graduate Studies	685,690	-	-	47,000	108,257	-	3,000	-	40,000	-	883,947
3981 - COGS College of Graduate Studies Total	685,690	-	-	47,000	108,257	-	3,000	-	40,000	-	883,947
3982 - CAA College of Art & Architecture											
790 CAA Virtual Technology and Design	356,032	-	-	-	-	-	-	-	-	-	356,032
819 CAA Art & Architecture Admin	734,578	-	-	-	45,000	-	-	-	-	-	779,578
863 CAA Art & Design	686,672	-	-	-	-	-	-	-	-	-	686,672
867 CAA Interior Architand Design	83,268	-	-	-	-	-	-	-	-	-	83,268
894 CAA Architecture	893,220	-	-	-	-	-	-	-	-	-	893,220
899 CAA Landscape Architecture	441,148	-	-	-	-	-	-	-	-	-	441,148
906 CAA Department of Design & Environ	123,391	-	-	-	-	-	-	-	-	-	123,391
3982 - CAA College of Art & Architecture Total	3,318,309	-	-	-	45,000	-	-	-	-	-	3,363,309

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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
3984 - COS College of Science											
804 COS Earth and Spatial Sciences	1,421,744	-	1,570	2,115	27,380	-	1,000	-	-	-	1,453,809
811 COS Mathematics & Statistical Sci	2,378,358	-	6,333	3,000	12,000	-	1,298	-	-	-	2,400,989
834 COS Biological Sciences	2,901,988	-	3,351	820	31,000	-	5,000	-	-	-	2,942,159
841 COS College of Science	1,280,104	-	1,000	3,000	181,509	-	750	-	-	-	1,466,363
859 COS UWP - Bioinfo & Computl Biol	42,339	-	-	-	-	-	-	-	2,948	-	45,287
880 COS Physics	1,032,910	-	-	1,500	10,048	-	-	-	-	-	1,044,458
887 COS Chemistry	1,350,615	-	7,639	974	8,000	-	-	-	-	-	1,367,228
3984 - COS College of Science Total	10,408,058	-	19,893	11,409	269,937	-	8,048	-	2,948	-	10,720,293
3985 - CLAW College of Law											
713 CLAW Law Library	589,243	-	1,429	709	2,967	-	1,000,363	-	-	-	1,594,711
780 CLAW College of Law	3,546,847	-	-	-	-	-	-	-	-	-	3,546,847
3985 - CLAW College of Law Total	4,136,090	-	1,429	709	2,967	-	1,000,363	-	-	-	5,141,558
3988 - CNR College of Natural Resources											
639 CNR Natural Resources Exp Station	1,795,784	-	14,632	12,000	86,574	30,000	-	-	-	-	1,938,990
648 CNR Taylor Wilderness Res Station	-	-	5,000	4,300	2,000	-	-	-	-	-	11,300
651 CNR Natural Resources & Society	509,736	-	2,000	9,000	32,169	-	5,000	-	-	-	557,905
652 CNR Forest Nursery & Seedling Res	-	-	-	-	15,250	-	-	-	-	-	15,250
677 CNR College of Natural Resources	718,613	-	-	45,000	45,000	-	-	-	-	-	808,613
691 CNR Forest, Rangeland & Fire Sci	963,412	-	2,000	9,000	15,400	-	5,000	-	-	-	994,812
724 CNR Fish & Wildlife Sciences	618,930	-	2,000	9,000	15,400	-	5,000	-	-	-	650,330
750 CNR McCall Field Campus	51,958	-	-	-	-	-	-	-	-	-	51,958
3988 - CNR College of Natural Resources Total	4,658,433	-	25,632	88,300	211,793	30,000	15,000	-	-	-	5,029,158
3994 - COE College of Engineering											
739 COE Engineering Outreach	55,208	-	-	-	-	-	-	-	-	-	55,208
752 COE Electrical & Computer Eng	1,264,536	-	10,000	1,000	3,500	-	2,500	-	-	-	1,281,536
755 COE Ctr for Ecohydraulics Research	72,966	-	2,500	-	500	-	-	-	-	-	75,966
762 COE Chemical & Biological Eng	1,022,564	-	10,000	1,000	3,500	-	2,500	-	-	-	1,039,564
775 COE CDA Computer Science	539,630	-	-	-	46,014	-	-	-	-	-	585,644
783 COE Idaho Space Grant	137,430	-	-	-	-	-	-	-	-	-	137,430
800 COE Computer Science	998,157	-	10,000	1,000	3,500	-	2,500	-	-	-	1,015,157
816 COE Engineering Experiment Station	1,340,135	-	-	-	-	-	-	-	-	-	1,340,135
820 COE Civil & Environmental Eng	1,380,097	-	10,000	1,000	3,500	-	2,500	-	-	-	1,397,097
831 COE College of Engineering	2,986,016	-	12,217	29,264	115,360	-	-	-	-	-	3,142,857
843 COE Mechanical Engineering	1,322,692	-	10,000	1,000	3,500	-	2,500	-	-	-	1,339,692
908 COE Nuclear Eng. & Indust. Mgmt	418,092	-	-	-	-	-	-	-	-	-	418,092
3994 - COE College of Engineering Total	11,537,523	-	64,717	34,264	179,374	-	12,500	-	-	-	11,828,378

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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
3995 - CEHHS CoEd, Health & Human Science											
786 CEHHS Leadership and Counseling	698,730	-	-	-	-	-	-	-	-	-	698,730
798 CEHHS Dept of Curriculum & Instr	1,563,447	-	-	-	-	-	-	-	-	-	1,563,447
818 CEHHS Department of Movement Sciences	1,335,360	-	-	-	-	-	-	-	-	-	1,335,360
854 CEHHS Ctr on Disabilities & Human Dev	75,155	-	-	-	-	-	-	-	-	-	75,155
879 CEHHS CoEd, Health & Human Science	740,394	-	-	-	44,351	-	-	-	-	-	784,745
3995 - CEHHS CoEd, Health & Human Science Total	4,413,086	-	-	-	44,351	-	-	-	-	-	4,457,437
3996 - CBE College of Business & Economics											
785 CBE College of Business & Economics	904,056	-	-	-	-	-	-	-	-	-	904,056
836 CBE Professional Golf Mgmt (PGM)	89,818	-	-	-	-	-	-	-	-	-	89,818
860 CBE Accounting & Mgmt Info Systems	1,048,315	-	-	-	-	-	-	-	-	-	1,048,315
889 CBE Business	3,021,621	-	-	-	-	-	-	-	-	-	3,021,621
3996 - CBE College of Business & Economics Total	5,063,810	-	-	-	-	-	-	-	-	-	5,063,810
3998 - CALS Col of Agri & Life Sciences											
753 CALS Academic Programs	347,180	-	4,000	13,500	36,393	-	-	-	-	-	401,073
826 CALS Soils and Water Systems	369,467	-	-	-	8,951	-	2,600	-	-	-	381,018
839 CALS Dean Administration	6,201	-	-	882	-	-	-	-	-	-	7,083
842 CALS Fiscal Administration	55,264	-	104,011	904	106,834	-	3,835	-	-	-	270,848
846 CALS Entomology, Plt Pathology, Nemat	93,554	-	2,334	-	7,470	-	2,592	-	-	-	105,950
848 CALS Animal, Vet & Food Sciences	552,214	-	-	-	32,981	-	3,695	-	-	-	588,890
850 CALS Dept of Ag Edu, Leader & Comm	329,803	-	-	-	10,212	-	-	-	-	-	340,015
870 CALS Plant Science	271,933	-	2,333	-	7,468	-	2,664	-	-	-	284,398
875 CALS Family Consumer Science	719,257	-	-	-	18,143	-	-	-	-	-	737,400
884 CALS Ag Econ Rural Sociology	399,248	-	2,038	-	7,812	-	2,903	-	-	-	412,001
3998 - CALS Col of Agri & Life Sciences Total	3,144,121	-	114,716	15,286	236,264	-	18,289	-	-	-	3,528,676

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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
3999 - CLASS Col of Letters, Arts & SocSci											
671 CLASS Martin Institute	248,256	-	-	-	-	-	-	-	-	-	248,256
706 CLASS Lionel Hampton Schl of Music	1,484,964	-	-	-	-	-	-	-	-	-	1,484,964
710 CLASS Theatre Arts	830,046	-	-	-	-	-	-	-	-	-	830,046
722 CLASS Journalism and Mass Media	656,251	-	-	-	-	-	-	-	-	-	656,251
741 CLASS History	612,215	-	-	-	-	-	-	-	-	-	612,215
787 CLASS Letters, Arts & Soc Sci Dean	830,186	-	502,590	-	366,785	-	-	-	-	-	1,699,561
797 CLASS Anthropology Lab	102,648	-	-	-	-	-	-	-	-	-	102,648
799 CLASS School of Global Studies	699,341	-	-	-	30,000	-	-	-	-	-	729,341
827 CLASS Psychology and Communication	1,695,795	-	-	-	-	-	-	-	-	-	1,695,795
852 CLASS Culture, Society and Justice	1,449,009	-	-	-	-	-	-	-	-	-	1,449,009
865 CLASS English	1,379,128	-	35,056	6,000	8,000	-	-	-	-	-	1,428,184
893 CLASS Politics and Philosophy	972,516	-	-	-	-	-	-	-	-	-	972,516
904 CLASS Idaho Asia Institute	-	-	-	-	96,000	-	-	-	-	-	96,000
3999 - CLASS Col of Letters, Arts & SocSci Total	10,960,355	-	537,646	6,000	500,785	-	-	-	-	-	12,004,786
2020 - Provost Total	76,648,700	-	1,099,379	350,172	3,251,082	30,000	4,127,798	270,928	65,948	20,000	85,864,007

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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2030 - Finance and Administration											
3922 - DFA Operations											
693 DFA Security	671,904	-	-	-	-	-	-	-	-	-	671,904
716 DFA Safety Office	718,952	-	-	-	-	-	-	-	-	-	718,952
902 DFA Operations Officer	304,970	-	-	-	-	-	-	-	-	-	304,970
3922 - DFA Operations Total	1,695,826	-	-	-	-	-	-	-	-	-	1,695,826
3948 - FINPLN Finance and Planning											
608 FINPLN Fin Shared Services (FSS)	617,227	-	-	-	-	-	-	-	-	-	617,227
636 FINPLN Student Accounts	485,826	-	-	-	-	-	-	-	-	-	485,826
638 FINPLN Purchasing	285,709	-	-	-	-	-	-	-	-	-	285,709
640 FINPLN Payroll	264,722	-	-	-	-	-	-	-	-	-	264,722
643 FINPLN Business Systems	285,147	-	-	-	-	-	-	-	-	-	285,147
646 FINPLN Accounts Payable	327,454	-	-	-	-	-	-	-	-	-	327,454
663 FINPLN General Accounting	231,504	-	-	-	-	-	-	-	-	-	231,504
666 FINPLN University Budget Office	324,522	-	-	-	-	-	-	-	-	-	324,522
701 FINPLN Real Estate	120,598	-	-	-	-	-	-	-	-	-	120,598
729 FINPLN Controller	378,722	-	-	-	-	-	-	-	-	-	378,722
905 FINPLN SR AVP Finance and Planning	234,624	-	-	-	-	-	-	-	-	-	234,624
3948 - FINPLN Finance and Planning Total	3,556,055	-	-	-	-	-	-	-	-	-	3,556,055
3949 - HR Human Resources											
644 HR Employment and Benefit Services	1,274,525	-	-	-	-	-	-	-	-	-	1,274,525
3949 - HR Human Resources Total	1,274,525	-	-	-	-	-	-	-	-	-	1,274,525
3952 - FM Facilities Management											
670 FM Architectural and Engineer Svcs	749,412	-	-	-	-	-	-	-	-	-	749,412
698 FM Facilities Admin	374,347	-	-	-	-	-	-	-	-	-	374,347
703 FM Waste Services	265,206	-	-	-	-	-	-	-	-	-	265,206
712 FM Landscape and Exterior Services	827,650	-	-	-	-	-	-	-	-	-	827,650
745 FM Custodial Operations	2,196,979	-	-	-	-	-	-	-	-	-	2,196,979
796 FM Building Maintenance Operations	2,044,905	-	-	-	-	-	-	-	-	-	2,044,905
3952 - FM Facilities Management Total	6,458,499	-	-	-	-	-	-	-	-	-	6,458,499
3955 - FINAN Finance											
702 FINAN DFA Operating	-	-	155,000	98,263	1,528,753	100,793	169,279	50,000	-	-	2,102,088
744 FINAN VP Finance	525,003	-	-	-	62,355	-	-	376,047	-	-	963,405
3955 - FINAN Finance Total	525,003	-	155,000	98,263	1,591,108	100,793	169,279	426,047	-	-	3,065,493

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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
3970 - AUX Auxiliary Services											
540 AUX Events	239,025	-	-	-	103,190	-	-	-	-	-	342,215
645 AUX ADMIN OPS	621,242	-	-	-	-	-	-	-	-	-	621,242
907 AUX Campus Services	142,438	-	-	-	-	-	-	-	-	-	142,438
3970 - AUX Auxiliary Services Total	1,002,705	-	-	-	103,190	-	-	-	-	-	1,105,895
2030 - Finance and Administration Total	14,512,613	-	155,000	98,263	1,694,298	100,793	169,279	426,047	-	-	17,156,293

**UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2040 - Office of Information Technology											
3923 - TII TECH INFRASTRUCTURE & INNOVTN											
673 TII Networks	534,955	-	-	25,500	326,213	43,000	-	-	-	-	929,668
705 TII Servers and Storage	482,487	-	-	18,000	61,450	-	1,000	-	-	-	562,937
3923 - TII TECH INFRASTRUCTURE & INNOVTN Total	1,017,442	-	-	43,500	387,663	43,000	1,000	-	-	-	1,492,605
3924 - CE CUSTOMER ENGAGEMENT											
700 CE Technology Partnerships	891,156	-	78,720	33,500	29,600	-	-	-	-	-	1,032,976
707 CE Student Technology Op Support	230,006	-	59,290	4,000	542,534	-	4,500	-	-	-	840,330
3924 - CE CUSTOMER ENGAGEMENT Total	1,121,162	-	138,010	37,500	572,134	-	4,500	-	-	-	1,873,306
3925 - ITS PROJECT & PORTFOLIO MGMNT											
657 ITS-Portfolio and Project Managemnt	222,186	-	12,000	16,400	224	-	-	-	-	-	250,810
3925 - ITS PROJECT & PORTFOLIO MGMNT Total	222,186	-	12,000	16,400	224	-	-	-	-	-	250,810
3926 - INFSEC INFORMATION SECURITY											
649 INFSEC ITS-Information Security	507,853	-	-	29,000	213,132	-	-	-	-	-	749,985
678 INFSEC Identity and Architecture	-	-	-	6,000	15,200	-	-	-	-	-	21,200
3926 - INFSEC INFORMATION SECURITY Total	507,853	-	-	35,000	228,332	-	-	-	-	-	771,185
3927 - EA ENTERPRISE APPLICATIONS											
655 EA Integration and Development	595,365	-	-	20,500	10,617	-	-	-	-	-	626,482
667 EA Enterprise Applications Admin	139,360	-	-	7,200	6,600	-	-	-	-	-	153,160
672 EA Application Administration	780,709	-	-	7,000	102,518	-	-	-	-	-	890,227
916 OIT Product Management	357,075	-	24,000	14,500	3,485	-	-	-	-	-	399,060
3927 - EA ENTERPRISE APPLICATIONS Total	1,872,509	-	24,000	49,200	123,220	-	-	-	-	-	2,068,929
3929 - ITS ADMINISTRATION											
641 ITS Reserves	85,754	-	-	-	-	-	-	-	-	-	85,754
717 ITS Information Tech Svcs Admin	333,986	-	2,500	25,000	267,783	-	-	12,787	-	-	642,056
3929 - ITS ADMINISTRATION Total	419,740	-	2,500	25,000	267,783	-	-	12,787	-	-	727,810
3950 - ACTECH Academic Technology											
692 ACTECH Academic Tech	469,518	-	-	20,500	-	-	-	-	-	-	490,018
3950 - ACTECH Academic Technology Total	469,518	-	-	20,500	-	-	-	-	-	-	490,018
2040 - Office of Information Technology Total	5,630,410	-	176,510	227,100	1,579,356	43,000	5,500	12,787	-	-	7,674,663

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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2060 - Research											
3979 - RCI Research Centers and Institutes											
793 RCI Aquaculture	272,775	-	-	26,000	203,000	-	-	-	-	-	501,775
897 RCI Inst for Interdisc Data Sci	710,647	-	-	-	-	-	-	-	-	-	710,647
3979 - RCI Research Centers and Institutes Total	983,422	-	-	26,000	203,000	-	-	-	-	-	1,212,422
 3980 - UR University Research											
609 UR Office of Research Assurances	733,949	-	-	-	-	-	-	-	-	-	733,949
682 UR Research & Faculty Development	448,843	-	-	-	-	-	-	-	-	-	448,843
690 UR ORED AVP-Research Ops	605,353	-	-	-	-	-	-	-	-	-	605,353
751 UR Technology Transfer	105,893	-	-	-	-	-	-	-	-	-	105,893
773 UR Office of Sponsored Programs	1,393,538	-	-	-	-	-	-	-	-	-	1,393,538
895 UR VP Res and Econ Dev	750,565	-	23,620	123,706	336,425	20,000	-	-	-	-	1,254,316
920 UR Contract Review Unit	137,654	-	-	-	-	-	-	-	-	-	137,654
3980 - UR University Research Total	4,175,795	-	23,620	123,706	336,425	20,000	-	-	-	-	4,679,546
 2060 - Research Total	5,159,217	-	23,620	149,706	539,425	20,000	-	-	-	-	5,891,968

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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2090 - Central University/Fixed Costs											
3957 - UFC University Fixed Costs											
590 UFC Central Security and Risk	-	-	-	-	4,089,618	-	-	-	-	-	4,089,618
601 UFC Accounting Fixed Costs	-	-	-	-	926,300	-	-	-	-	-	926,300
629 UFC University Debt Service	-	-	-	-	-	-	-	-	-	931,543	931,543
637 UFC Utilities	-	-	-	-	6,427,867	-	-	-	-	3,687,315	10,115,182
3957 - UFC University Fixed Costs Total	-	-	-	-	11,443,785	-	-	-	-	4,618,858	16,062,643
3971 - FINAID Financial Aid											
642 FINAID Financial Aid	-	-	-	-	326,400	-	-	-	1,599,671	65,000	1,991,071
3971 - FINAID Financial Aid Total	-	-	-	-	326,400	-	-	-	1,599,671	65,000	1,991,071
3973 - CENTRAL University											
546 CENTRAL Reserve	-	-	-	-	-	-	-	1,632,830	-	-	1,632,830
570 CENTRAL General Rev & Exp	-	-	-	-	457,540	-	-	(2,240,577)	-	50,000	(1,733,037)
578 CENTRAL Computing	-	-	-	-	3,497,351	-	-	-	-	-	3,497,351
584 CENTRAL Research Funding	-	-	-	-	365,000	-	-	-	-	-	365,000
589 CENTRAL Memberships Dues	-	-	-	-	152,792	-	-	-	-	-	152,792
596 CENTRAL Fringe Benefits	-	37,732,936	-	-	-	-	-	2,713,175	-	-	40,446,111
599 CENTRAL Special Allocations	144,239	-	-	-	-	-	-	-	-	-	144,239
603 CENTRAL Leases	-	-	-	-	901,749	-	-	-	-	-	901,749
607 CENTRAL Aud, Dis Svcs, Legal Rsrv	-	-	-	-	180,000	-	-	-	-	-	180,000
611 CENTRAL University House	74,298	-	-	-	-	-	-	-	-	-	74,298
617 CENTU Central Commencement	-	-	-	-	131,184	-	-	-	-	-	131,184
624 CENTRAL Athletic OST Waivers	-	-	-	-	590,000	-	-	-	-	-	590,000
626 CENTRAL - Boise Locations	-	-	-	-	1,636,165	-	-	-	-	-	1,636,165
631 CENTRAL Int'l Recruit Cont	-	-	-	-	185,000	-	-	-	-	-	185,000
635 CENTRAL Summer / Intersession	1,291,929	381,119	-	-	172,473	-	-	-	-	-	1,845,521
653 CENTRAL Staff Council	-	-	-	-	12,000	-	-	-	-	-	12,000
3973 - CENTRAL University Total	1,510,466	38,114,055	-	-	8,281,254	-	-	2,105,428	-	50,000	50,061,203
2090 - Central University/Fixed Costs Total	1,510,466	38,114,055	-	-	20,051,439	-	-	2,105,428	1,599,671	4,733,858	68,114,917

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2120 - Central - Academic Affairs											
3974 - CENTAA Central - Academic Affairs											
547 CENTAA Faculty Strat Hiring Process	498,898	-	-	-	162,000	-	-	-	-	-	660,898
900 CENTAA TA Funding	5,544,148	-	-	-	-	-	-	-	1,318,219	-	6,862,367
3974 - CENTAA Central - Academic Affairs Total	6,043,046	-	-	-	162,000	-	-	-	1,318,219	-	7,523,265
2120 - Central - Academic Affairs Total	6,043,046	-	-	-	162,000	-	-	-	1,318,219	-	7,523,265

**UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2180 - UI Foundation											
3910 - Foundation Executive Office											
845 FDN - Chief Executive Officer	381,358	-	-	-	-	-	-	-	-	-	381,358
3910 - Foundation Executive Office Total	381,358	-	-	-	-	-	-	-	-	-	381,358
3911 - Constituency Experiences											
921 FDN - Constituency Experiences	1,109,976	-	-	-	226,679	-	-	-	-	-	1,336,655
3911 - Constituency Experiences Total	1,109,976	-	-	-	226,679	-	-	-	-	-	1,336,655
3912 - Finance											
922 FDN - Chief Financial Officer	682,307	-	-	-	-	-	-	-	-	-	682,307
3912 - Finance Total	682,307	-	-	-	-	-	-	-	-	-	682,307
3913 - Development											
604 FDN - Development	1,595,827	-	-	-	200,000	-	-	-	-	-	1,795,827
3913 - Development Total	1,595,827	-	-	-	200,000	-	-	-	-	-	1,795,827
3914 - Foundation Services											
628 FDN - Foundation Services	1,026,958	-	-	-	200,000	-	-	-	-	-	1,226,958
3914 - Foundation Services Total	1,026,958	-	-	-	200,000	-	-	-	-	-	1,226,958
2180 - UI Foundation Total	4,796,426	-	-	-	626,679	-	-	-	-	-	5,423,105
Grand Total	123,072,063	39,265,486	1,498,336	870,100	29,020,486	193,793	4,326,850	2,815,190	2,983,838	4,753,858	208,800,000

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
SUMMARY BY EXECUTIVE AND LEVEL 3											
2010 - President											
3933 - ATHL Intercollegiate Athletics	3,137,417	1,151,431	-	-	101,152	-	-	-	-	-	4,390,000
3936 - MCCL McClure Center	355,345	-	687	-	19,107	-	-	-	-	-	375,139
3938 - OGC General Counsel	1,572,037	-	3,824	8,850	98,090	-	2,500	-	-	-	1,685,301
3941 - UCM University Comm & Mrktg	2,263,546	-	-	20,000	851,624	-	19,413	-	-	-	3,154,583
3944 - PRES President's Area	1,442,840	-	39,316	16,009	46,234	-	2,360	-	-	-	1,546,759
2010 - President Total	8,771,185	1,151,431	43,827	44,859	1,116,207	-	24,273	-	-	-	11,151,782
2020 - Provost											
3960 - SA Student Affairs	1,541,676	-	37,440	-	110,000	-	-	-	-	-	1,689,116
3961 - VPF Vice Provost for Faculty	427,167	-	4,000	4,000	19,644	-	-	-	-	-	454,811
3962 - SHAMP Sch of Health & Medical Prof	987,411	-	-	-	-	-	-	-	-	-	987,411
3964 - SEM Strategic Enrollment Management	6,378,212	-	33,585	41,704	406,388	-	4,500	-	-	-	6,864,389
3966 - VPAI Vice Provost for Acad Initiat	1,303,019	-	18,000	49,000	148,029	-	5,500	-	-	-	1,523,548
3967 - UONI University Outreach-NorthIdaho	522,567	-	60,000	4,000	186,923	-	-	-	-	-	773,490
3968 - UOIF University Outreach-IdahoFalls	1,516,228	-	-	-	263,185	-	-	-	-	-	1,779,413
3969 - UOB University Outreach - Boise	423,837	-	-	10,000	43,768	-	-	-	-	-	477,605
3976 - PROV Provost/Exec VP Area	2,376,298	-	12,321	8,500	303,088	-	7,000	270,928	23,000	20,000	3,021,135
3977 - VPDL Vice Provost for Digital Learn	98,795	-	-	-	-	-	-	-	-	-	98,795
3978 - GL General Library	2,748,015	-	170,000	30,000	171,329	-	3,053,598	-	-	-	6,172,942
3981 - COGS College of Graduate Studies	685,690	-	-	47,000	108,257	-	3,000	-	40,000	-	883,947
3982 - CAA College of Art & Architecture	3,318,309	-	-	-	45,000	-	-	-	-	-	3,363,309
3984 - COS College of Science	10,408,058	-	19,893	11,409	269,937	-	8,048	-	2,948	-	10,720,293
3985 - CLAW College of Law	4,136,090	-	1,429	709	2,967	-	1,000,363	-	-	-	5,141,558
3988 - CNR College of Natural Resources	4,658,433	-	25,632	88,300	211,793	30,000	15,000	-	-	-	5,029,158
3994 - COE College of Engineering	11,537,523	-	64,717	34,264	179,374	-	12,500	-	-	-	11,828,378
3995 - CEHHS CoEd, Health & Human Science	4,413,086	-	-	-	44,351	-	-	-	-	-	4,457,437
3996 - CBE College of Business & Economics	5,063,810	-	-	-	-	-	-	-	-	-	5,063,810
3998 - CALS Col of Agri & Life Sciences	3,144,121	-	114,716	15,286	236,264	-	18,289	-	-	-	3,528,676
3999 - CLASS Col of Letters, Arts & SocSci	10,960,355	-	537,646	6,000	500,785	-	-	-	-	-	12,004,786
2020 - Provost Total	76,648,700	-	1,099,379	350,172	3,251,082	30,000	4,127,798	270,928	65,948	20,000	85,864,007

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2030 - Finance and Administration											
3922 - DFA Operations	1,695,826	-	-	-	-	-	-	-	-	-	1,695,826
3948 - FINPLN Finance and Planning	3,556,055	-	-	-	-	-	-	-	-	-	3,556,055
3949 - HR Human Resources	1,274,525	-	-	-	-	-	-	-	-	-	1,274,525
3952 - FM Facilities Management	6,458,499	-	-	-	-	-	-	-	-	-	6,458,499
3955 - FINAN Finance	525,003	-	155,000	98,263	1,591,108	100,793	169,279	426,047	-	-	3,065,493
3970 - AUX Auxiliary Services	1,002,705	-	-	-	103,190	-	-	-	-	-	1,105,895
2030 - Finance and Administration Total	14,512,613	-	155,000	98,263	1,694,298	100,793	169,279	426,047	-	-	17,156,293
2040 - Office of Information Technology											
3923 - TII TECH INFRASTRUCTURE & INNOVTN	1,017,442	-	-	43,500	387,663	43,000	1,000	-	-	-	1,492,605
3924 - CE CUSTOMER ENGAGEMENT	1,121,162	-	138,010	37,500	572,134	-	4,500	-	-	-	1,873,306
3925 - ITS PROJECT & PORTFOLIO MGMNT	222,186	-	12,000	16,400	224	-	-	-	-	-	250,810
3926 - INFSEC INFORMATION SECURITY	507,853	-	-	35,000	228,332	-	-	-	-	-	771,185
3927 - EA ENTERPRISE APPLICATIONS	1,872,509	-	24,000	49,200	123,220	-	-	-	-	-	2,068,929
3929 - ITS ADMINISTRATION	419,740	-	2,500	25,000	267,783	-	-	12,787	-	-	727,810
3950 - ACTECH Academic Technology	469,518	-	-	20,500	-	-	-	-	-	-	490,018
2040 - Office of Information Technology Total	5,630,410	-	176,510	227,100	1,579,356	43,000	5,500	12,787	-	-	7,674,663
2060 - Research											
3979 - RCI Research Centers and Institutes	983,422	-	-	26,000	203,000	-	-	-	-	-	1,212,422
3980 - UR University Research	4,175,795	-	23,620	123,706	336,425	20,000	-	-	-	-	4,679,546
2060 - Research Total	5,159,217	-	23,620	149,706	539,425	20,000	-	-	-	-	5,891,968
2090 - Central University/Fixed Costs											
3957 - UFC University Fixed Costs	-	-	-	-	11,443,785	-	-	-	-	4,618,858	16,062,643
3971 - FINAID Financial Aid	-	-	-	-	326,400	-	-	-	1,599,671	65,000	1,991,071
3973 - CENTRAL University	1,510,466	38,114,055	-	-	8,281,254	-	-	2,105,428	-	50,000	50,061,203
2090 - Central University/Fixed Costs Total	1,510,466	38,114,055	-	-	20,051,439	-	-	2,105,428	1,599,671	4,733,858	68,114,917
2120 - Central - Academic Affairs											
3974 - CENTAA Central - Academic Affairs	6,043,046	-	-	-	162,000	-	-	-	1,318,219	-	7,523,265
2120 - Central - Academic Affairs Total	6,043,046	-	-	-	162,000	-	-	-	1,318,219	-	7,523,265

**UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2180 - UI Foundation											
3910 - Foundation Executive Office	381,358	-	-	-	-	-	-	-	-	-	381,358
3911 - Constituency Experiences	1,109,976	-	-	-	226,679	-	-	-	-	-	1,336,655
3912 - Finance	682,307	-	-	-	-	-	-	-	-	-	682,307
3913 - Development	1,595,827	-	-	-	200,000	-	-	-	-	-	1,795,827
3914 - Foundation Services	1,026,958	-	-	-	200,000	-	-	-	-	-	1,226,958
2180 - UI Foundation Total	4,796,426	-	-	-	626,679	-	-	-	-	-	5,423,105
Grand Total	123,072,063	39,265,486	1,498,336	870,100	29,020,486	193,793	4,326,850	2,815,190	2,983,838	4,753,858	208,800,000

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
SUMMARY BY EXECUTIVE LEVEL													
2010 - President			8,771,185	1,151,431	43,827	44,859	1,116,207	-	24,273	-	-	-	11,151,782
2020 - Provost			76,648,700	-	1,099,379	350,172	3,251,082	30,000	4,127,798	270,928	65,948	20,000	85,864,007
2030 - Finance and Administration			14,512,613	-	155,000	98,263	1,694,298	100,793	169,279	426,047	-	-	17,156,293
2040 - Information Technology Services			5,630,410	-	176,510	227,100	1,579,356	43,000	5,500	12,787	-	-	7,674,663
2060 - Research			5,159,217	-	23,620	149,706	539,425	20,000	-	-	-	-	5,891,968
2090 - Central University/Fixed Costs			1,510,466	38,114,055	-	-	20,051,439	-	-	2,105,428	1,599,671	4,733,858	68,114,917
2120 - Central - Academic Affairs			6,043,046	-	-	-	162,000	-	-	-	1,318,219	-	7,523,265
2180 - UI Foundation			4,796,426	-	-	-	626,679	-	-	-	-	-	5,423,105
Grand Total			123,072,063	39,265,486	1,498,336	870,100	29,020,486	193,793	4,326,850	2,815,190	2,983,838	4,753,858	208,800,000

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
01 - Instruction											
2010 - President											
3936 - MCCL McClure Center											
585 MCCL McClure Center	355,345	-	687	-	19,107	-	-	-	-	-	375,139
3936 - MCCL McClure Center Total	355,345	-	687	-	19,107	-	-	-	-	-	375,139
3941 - UCM University Comm & Mrktg											
795 UCM Creative Services Director	489,095	-	-	-	-	-	-	-	-	-	489,095
3941 - UCM University Comm & Mrktg Total	489,095	-	-	-	-	-	-	-	-	-	489,095
2010 - President Total	844,440	-	687	-	19,107	-	-	-	-	-	864,234

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2020 - Provost											
3962 - SHAMP Sch of Health & Medical Prof											
809 SHAMP Dept of Medicine	115,054	-	-	-	-	-	-	-	-	-	115,054
924 SHAMP Dept of Clinical Medicine	165,838	-	-	-	-	-	-	-	-	-	165,838
925 SHAMP Dept of Nursing	164,237	-	-	-	-	-	-	-	-	-	164,237
3962 - SHAMP Sch of Health & Medical Prof Total	445,129	-	-	-	-	-	-	-	-	-	445,129
3964 - SEM Strategic Enrollment Management											
573 SEM Military Programs	95,056	-	-	-	19,801	-	-	-	-	-	114,857
588 SEM Academic Advising	55,442	-	-	-	-	-	-	-	-	-	55,442
594 SEM International Programs	178,083	-	-	2,500	22,710	-	1,500	-	-	-	204,793
3964 - SEM Strategic Enrollment Management Total	328,581	-	-	2,500	42,511	-	1,500	-	-	-	375,092
3966 - VPAI Vice Provost for Acad Initiat											
634 VPAI Independent Study in Idaho	-	-	-	-	2,889	-	-	-	-	-	2,889
858 VPAI University Honors Program	200,181	-	5,000	5,000	19,421	-	3,000	-	-	-	232,602
903 VPAI Dual Credit	52,217	-	7,000	6,000	10,247	-	-	-	-	-	75,464
917 VPAI Undergraduate Research Office	22,395	-	-	18,000	50,308	-	-	-	-	-	90,703
3966 - VPAI Vice Provost for Acad Initiat Total	274,793	-	12,000	29,000	82,865	-	3,000	-	-	-	401,658
3968 - UOIF University Outreach-IdahoFalls											
801 UOIF Idaho Falls Center	820,792	-	-	-	223,985	-	-	-	-	-	1,044,777
855 UOIF Center for Adv Energy Studies	695,436	-	-	-	39,200	-	-	-	-	-	734,636
3968 - UOIF University Outreach-IdahoFalls Total	1,516,228	-	-	-	263,185	-	-	-	-	-	1,779,413
3977 - VPDL Vice Provost for Digital Learn											
901 VPDL Vice Provost for Digital Learn	98,795	-	-	-	-	-	-	-	-	-	98,795
3977 - VPDL Vice Provost for Digital Learn Total	98,795	-	-	-	-	-	-	-	-	-	98,795
3982 - CAA College of Art & Architecture											
790 CAA Virtual Technology and Design	356,032	-	-	-	-	-	-	-	-	-	356,032
863 CAA Art & Design	686,672	-	-	-	-	-	-	-	-	-	686,672
867 CAA Interior Architand Design	83,268	-	-	-	-	-	-	-	-	-	83,268
894 CAA Architecture	893,220	-	-	-	-	-	-	-	-	-	893,220
899 CAA Landscape Architecture	441,148	-	-	-	-	-	-	-	-	-	441,148
906 CAA Department of Design & Environ	123,391	-	-	-	-	-	-	-	-	-	123,391
3982 - CAA College of Art & Architecture Total	2,583,731	-	-	-	-	-	-	-	-	-	2,583,731

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
3984 - COS College of Science											
804 COS Earth and Spatial Sciences	1,421,744	-	1,570	2,115	27,380	-	1,000	-	-	-	1,453,809
811 COS Mathematics & Statistical Sci	2,378,358	-	6,333	3,000	12,000	-	1,298	-	-	-	2,400,989
834 COS Biological Sciences	2,901,988	-	3,351	820	31,000	-	5,000	-	-	-	2,942,159
841 COS College of Science	43,698	-	-	-	-	-	-	-	-	-	43,698
859 COS UWP - Bioinfo & Computl Biol	42,339	-	-	-	-	-	-	-	2,948	-	45,287
880 COS Physics	1,032,910	-	-	1,500	10,048	-	-	-	-	-	1,044,458
887 COS Chemistry	1,350,615	-	7,639	974	8,000	-	-	-	-	-	1,367,228
3984 - COS College of Science Total	9,171,652	-	18,893	8,409	88,428	-	7,298	-	2,948	-	9,297,628
3985 - CLAW College of Law											
780 CLAW College of Law	3,546,847	-	-	-	-	-	-	-	-	-	3,546,847
3985 - CLAW College of Law Total	3,546,847	-	-	-	-	-	-	-	-	-	3,546,847
3988 - CNR College of Natural Resources											
639 CNR Natural Resources Exp Station	1,795,784	-	14,632	12,000	86,574	30,000	-	-	-	-	1,938,990
648 CNR Taylor Wilderness Res Station	-	-	5,000	4,300	2,000	-	-	-	-	-	11,300
651 CNR Natural Resources & Society	509,736	-	2,000	9,000	32,169	-	5,000	-	-	-	557,905
652 CNR Forest Nursery & Seedling Res	-	-	-	-	15,250	-	-	-	-	-	15,250
691 CNR Forest, Rangeland & Fire Sci	963,412	-	2,000	9,000	15,400	-	5,000	-	-	-	994,812
724 CNR Fish & Wildlife Sciences	618,930	-	2,000	9,000	15,400	-	5,000	-	-	-	650,330
750 CNR McCall Field Campus	51,958	-	-	-	-	-	-	-	-	-	51,958
3988 - CNR College of Natural Resources Total	3,939,820	-	25,632	43,300	166,793	30,000	15,000	-	-	-	4,220,545
3994 - COE College of Engineering											
739 COE Engineering Outreach	55,208	-	-	-	-	-	-	-	-	-	55,208
752 COE Electrical & Computer Eng	1,264,536	-	10,000	1,000	3,500	-	2,500	-	-	-	1,281,536
755 COE Ctr for Ecohydraulics Research	72,966	-	2,500	-	500	-	-	-	-	-	75,966
762 COE Chemical & Biological Eng	1,022,564	-	10,000	1,000	3,500	-	2,500	-	-	-	1,039,564
775 COE CDA Computer Science	539,630	-	-	-	46,014	-	-	-	-	-	585,644
783 COE Idaho Space Grant	137,430	-	-	-	-	-	-	-	-	-	137,430
800 COE Computer Science	998,157	-	10,000	1,000	3,500	-	2,500	-	-	-	1,015,157
816 COE Engineering Experiment Station	1,340,135	-	-	-	-	-	-	-	-	-	1,340,135
820 COE Civil & Environmental Eng	1,380,097	-	10,000	1,000	3,500	-	2,500	-	-	-	1,397,097
831 COE College of Engineering	1,070,073	-	4,778	7,164	57,457	-	-	-	-	-	1,139,472
843 COE Mechanical Engineering	1,322,692	-	10,000	1,000	3,500	-	2,500	-	-	-	1,339,692
908 COE Nuclear Eng. & Indust. Mgmt	418,092	-	-	-	-	-	-	-	-	-	418,092
3994 - COE College of Engineering Total	9,621,580	-	57,278	12,164	121,471	-	12,500	-	-	-	9,824,993

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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
3995 - CEHHS CoEd, Health & Human Science											
786 CEHHS Leadership and Counseling	698,730	-	-	-	-	-	-	-	-	-	698,730
798 CEHHS Dept of Curriculum & Instr	1,563,447	-	-	-	-	-	-	-	-	-	1,563,447
818 CEHHS Department of Movement Sciences	1,335,360	-	-	-	-	-	-	-	-	-	1,335,360
854 CEHHS Ctr on Disabilities & Human Dev	75,155	-	-	-	-	-	-	-	-	-	75,155
879 CEHHS CoEd, Health & Human Science	72,150	-	-	-	44,351	-	-	-	-	-	116,501
3995 - CEHHS CoEd, Health & Human Science Total	3,744,842	-	-	-	44,351	-	-	-	-	-	3,789,193
3996 - CBE College of Business & Economics											
836 CBE Professional Golf Mgmt (PGM)	89,818	-	-	-	-	-	-	-	-	-	89,818
860 CBE Accounting & Mgmt Info Systems	1,048,315	-	-	-	-	-	-	-	-	-	1,048,315
889 CBE Business	3,021,621	-	-	-	-	-	-	-	-	-	3,021,621
3996 - CBE College of Business & Economics Total	4,159,754	-	-	-	-	-	-	-	-	-	4,159,754
3998 - CALS Col of Agri & Life Sciences											
753 CALS Academic Programs	347,180	-	4,000	13,500	36,393	-	-	-	-	-	401,073
826 CALS Soils and Water Systems	369,467	-	-	-	8,951	-	2,600	-	-	-	381,018
842 CALS Fiscal Administration	55,264	-	104,011	904	106,834	-	3,835	-	-	-	270,848
846 CALS Entomology, Plt Pathology, Nemat	93,554	-	2,334	-	7,470	-	2,592	-	-	-	105,950
848 CALS Animal, Vet & Food Sciences	552,214	-	-	-	32,981	-	3,695	-	-	-	588,890
850 CALS Dept of Ag Edu, Leader & Comm	329,803	-	-	-	10,212	-	-	-	-	-	340,015
870 CALS Plant Science	271,933	-	2,333	-	7,468	-	2,664	-	-	-	284,398
875 CALS Family Consumer Science	719,257	-	-	-	18,143	-	-	-	-	-	737,400
884 CALS Ag Econ Rural Sociology	399,248	-	2,038	-	7,812	-	2,903	-	-	-	412,001
3998 - CALS Col of Agri & Life Sciences Total	3,137,920	-	114,716	14,404	236,264	-	18,289	-	-	-	3,521,593
3999 - CLASS Col of Letters, Arts & SocSci											
671 CLASS Martin Institute	248,256	-	-	-	-	-	-	-	-	-	248,256
706 CLASS Lionel Hampton Schl of Music	1,484,964	-	-	-	-	-	-	-	-	-	1,484,964
710 CLASS Theatre Arts	830,046	-	-	-	-	-	-	-	-	-	830,046
722 CLASS Journalism and Mass Media	656,251	-	-	-	-	-	-	-	-	-	656,251
741 CLASS History	612,215	-	-	-	-	-	-	-	-	-	612,215
787 CLASS Letters, Arts & Soc Sci Dean	-	-	502,590	-	-	-	-	-	-	-	502,590
797 CLASS Anthropology Lab	102,648	-	-	-	-	-	-	-	-	-	102,648
799 CLASS School of Global Studies	699,341	-	-	-	30,000	-	-	-	-	-	729,341
827 CLASS Psychology and Communication	1,695,795	-	-	-	-	-	-	-	-	-	1,695,795
852 CLASS Culture, Society and Justice	1,449,009	-	-	-	-	-	-	-	-	-	1,449,009
865 CLASS English	1,379,128	-	35,056	6,000	8,000	-	-	-	-	-	1,428,184
893 CLASS Politics and Philosophy	972,516	-	-	-	-	-	-	-	-	-	972,516
3999 - CLASS Col of Letters, Arts & SocSci Total	10,130,169	-	537,646	6,000	38,000	-	-	-	-	-	10,711,815
2020 - Provost Total	52,699,841	-	766,165	115,777	1,083,868	30,000	57,587	-	2,948	-	54,756,186

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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2060 - Research											
3979 - RCI Research Centers and Institutes											
793 RCI Aquaculture	272,775	-	-	20,000	15,000	-	-	-	-	-	307,775
3979 - RCI Research Centers and Institutes Total	272,775	-	-	20,000	15,000	-	-	-	-	-	307,775
3980 - UR University Research											
895 UR VP Res and Econ Dev	10,222	-	-	-	-	-	-	-	-	-	10,222
3980 - UR University Research Total	10,222	-	-	-	-	-	-	-	-	-	10,222
2060 - Research Total	282,997	-	-	20,000	15,000	-	-	-	-	-	317,997

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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2090 - Central University/Fixed Costs											
3973 - CENTRAL University											
596 CENTRAL Fringe Benefits	-	16,508,872	-	-	-	-	-	1,187,067	-	-	17,695,939
635 CENTRAL Summer / Intersession	1,291,929	381,119	-	-	172,473	-	-	-	-	-	1,845,521
3973 - CENTRAL University Total	1,291,929	16,889,991	-	-	172,473	-	-	1,187,067	-	-	19,541,460
2090 - Central University/Fixed Costs Total	1,291,929	16,889,991	-	-	172,473	-	-	1,187,067	-	-	19,541,460

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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2120 - Central - Academic Affairs											
3974 - CENTAA Central - Academic Affairs											
547 CENTAA Faculty Strat Hiring Process	498,898	-	-	-	162,000	-	-	-	-	-	660,898
3974 - CENTAA Central - Academic Affairs Total	498,898	-	-	-	162,000	-	-	-	-	-	660,898
2120 - Central - Academic Affairs Total	498,898	-	-	-	162,000	-	-	-	-	-	660,898
01 - Instruction Total	55,618,105	16,889,991	766,852	135,777	1,452,448	30,000	57,587	1,187,067	2,948	-	76,140,775

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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
02 - Research											
2020 - Provost											
3967 - UONI University Outreach-NorthIdaho											
912 UOFNI Research Park	61,250	-	-	-	76,049	-	-	-	-	-	137,299
3967 - UONI University Outreach-NorthIdaho Total	61,250	-	-	-	76,049	-	-	-	-	-	137,299
2020 - Provost Total	61,250	-	-	-	76,049	-	-	-	-	-	137,299

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BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2060 - Research											
3979 - RCI Research Centers and Institutes											
793 RCI Aquaculture	-	-	-	6,000	188,000	-	-	-	-	-	194,000
897 RCI Inst for Interdisc Data Sci	710,647	-	-	-	-	-	-	-	-	-	710,647
3979 - RCI Research Centers and Institutes Total	710,647	-	-	6,000	188,000	-	-	-	-	-	904,647
3980 - UR University Research											
609 UR Office of Research Assurances	733,949	-	-	-	-	-	-	-	-	-	733,949
751 UR Technology Transfer	105,893	-	-	-	-	-	-	-	-	-	105,893
773 UR Office of Sponsored Programs	1,393,538	-	-	-	-	-	-	-	-	-	1,393,538
895 UR VP Res and Econ Dev	423,530	-	23,620	123,706	336,425	20,000	-	-	-	-	927,281
920 UR Contract Review Unit	137,654	-	-	-	-	-	-	-	-	-	137,654
3980 - UR University Research Total	2,794,564	-	23,620	123,706	336,425	20,000	-	-	-	-	3,298,315
2060 - Research Total	3,505,211	-	23,620	129,706	524,425	20,000	-	-	-	-	4,202,962

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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2090 - Central University/Fixed Costs											
3973 - CENTRAL University											
584 CENTRAL Research Funding	-	-	-	-	365,000	-	-	-	-	-	365,000
596 CENTRAL Fringe Benefits	-	1,285,498	-	-	-	-	-	92,433	-	-	1,377,931
3973 - CENTRAL University Total	-	1,285,498	-	-	365,000	-	-	92,433	-	-	1,742,931
2090 - Central University/Fixed Costs Total	-	1,285,498	-	-	365,000	-	-	92,433	-	-	1,742,931
02 - Research Total	3,566,461	1,285,498	23,620	129,706	965,474	20,000	-	92,433	-	-	6,083,192

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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
04 - Academic Support											
2010 - President											
3941 - UCM University Comm & Mrktg											
747 UCM Administration	266,139	-	-	-	-	-	-	-	-	-	266,139
3941 - UCM University Comm & Mrktg Total	266,139	-	-	-	-	-	-	-	-	-	266,139
2010 - President Total	266,139	-	-	-	-	-	-	-	-	-	266,139

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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2020 - Provost											
3961 - VPF Vice Provost for Faculty											
723 VPF Vice Provost for Faculty	263,266	-	4,000	4,000	16,442	-	-	-	-	-	287,708
3961 - VPF Vice Provost for Faculty Total	263,266	-	4,000	4,000	16,442	-	-	-	-	-	287,708
3962 - SHAMP Sch of Health & Medical Prof											
923 SHAMP Sch of Health & Medical Prof	542,282	-	-	-	-	-	-	-	-	-	542,282
3962 - SHAMP Sch of Health & Medical Prof Total	542,282	-	-	-	-	-	-	-	-	-	542,282
3964 - SEM Strategic Enrollment Management											
623 SEM Academic Support Programs	98,423	-	4,000	1,820	7,971	-	-	-	-	-	112,214
3964 - SEM Strategic Enrollment Management Total	98,423	-	4,000	1,820	7,971	-	-	-	-	-	112,214
3966 - VPAI Vice Provost for Acad Initiat											
687 VPAI Vice Provost for Acad Initiat	741,061	-	-	15,000	45,745	-	-	-	-	-	801,806
3966 - VPAI Vice Provost for Acad Initiat Total	741,061	-	-	15,000	45,745	-	-	-	-	-	801,806
3967 - UONI University Outreach-NorthIdaho											
612 UOFNI CDA Center Operations	400,067	-	60,000	4,000	14,612	-	-	-	-	-	478,679
3967 - UONI University Outreach-NorthIdaho Total	400,067	-	60,000	4,000	14,612	-	-	-	-	-	478,679
3969 - UOB University Outreach - Boise											
888 UOB Boise Center	423,837	-	-	10,000	43,768	-	-	-	-	-	477,605
3969 - UOB University Outreach - Boise Total	423,837	-	-	10,000	43,768	-	-	-	-	-	477,605
3976 - PROV Provost/Exec VP Area											
749 PROV Provost Office	467,712	-	-	-	258,051	-	5,000	270,928	-	20,000	1,021,691
910 PROV Student Athlete Support Serv	187,820	-	12,321	8,500	5,037	-	2,000	-	23,000	-	238,678
3976 - PROV Provost/Exec VP Area Total	655,532	-	12,321	8,500	263,088	-	7,000	270,928	23,000	20,000	1,260,369
3981 - COGS College of Graduate Studies											
576 COGS College of Graduate Studies	685,690	-	-	47,000	108,257	-	3,000	-	40,000	-	883,947
3981 - COGS College of Graduate Studies Total	685,690	-	-	47,000	108,257	-	3,000	-	40,000	-	883,947
3982 - CAA College of Art & Architecture											
819 CAA Art & Architecture Admin	734,578	-	-	-	45,000	-	-	-	-	-	779,578
3982 - CAA College of Art & Architecture Total	734,578	-	-	-	45,000	-	-	-	-	-	779,578
3984 - COS College of Science											
841 COS College of Science	1,236,406	-	1,000	3,000	181,509	-	750	-	-	-	1,422,665
3984 - COS College of Science Total	1,236,406	-	1,000	3,000	181,509	-	750	-	-	-	1,422,665

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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
3988 - CNR College of Natural Resources											
677 CNR College of Natural Resources	718,613	-	-	45,000	45,000	-	-	-	-	-	808,613
3988 - CNR College of Natural Resources Total	718,613	-	-	45,000	45,000	-	-	-	-	-	808,613
3994 - COE College of Engineering											
831 COE College of Engineering	1,915,943	-	7,439	22,100	57,903	-	-	-	-	-	2,003,385
3994 - COE College of Engineering Total	1,915,943	-	7,439	22,100	57,903	-	-	-	-	-	2,003,385
3995 - CEHHS CoEd, Health & Human Science											
879 CEHHS CoEd, Health & Human Science	668,244	-	-	-	-	-	-	-	-	-	668,244
3995 - CEHHS CoEd, Health & Human Science Total	668,244	-	-	-	-	-	-	-	-	-	668,244
3996 - CBE College of Business & Economics											
785 CBE College of Business & Economics	904,056	-	-	-	-	-	-	-	-	-	904,056
3996 - CBE College of Business & Economics Total	904,056	-	-	-	-	-	-	-	-	-	904,056
3998 - CALS Col of Agri & Life Sciences											
839 CALS Dean Administration	6,201	-	-	882	-	-	-	-	-	-	7,083
3998 - CALS Col of Agri & Life Sciences Total	6,201	-	-	882	-	-	-	-	-	-	7,083
3999 - CLASS Col of Letters, Arts & SocSci											
787 CLASS Letters, Arts & Soc Sci Dean	830,186	-	-	-	366,785	-	-	-	-	-	1,196,971
904 CLASS Idaho Asia Institute	-	-	-	-	96,000	-	-	-	-	-	96,000
3999 - CLASS Col of Letters, Arts & SocSci Total	830,186	-	-	-	462,785	-	-	-	-	-	1,292,971
2020 - Provost Total	10,824,385	-	88,760	161,302	1,292,080	-	10,750	270,928	63,000	20,000	12,731,205

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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2030 - Finance and Administration											
3948 - FINPLN Finance and Planning											
608 FINPLN Fin Shared Services (FSS)	340,004	-	-	-	-	-	-	-	-	-	340,004
3948 - FINPLN Finance and Planning Total	340,004	-	-	-	-	-	-	-	-	-	340,004
2030 - Finance and Administration Total	340,004	-	-	-	-	-	-	-	-	-	340,004

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2040 - Office of Information Technology											
3924 - CE CUSTOMER ENGAGEMENT											
700 CE Technology Partnerships	891,156	-	78,720	33,500	29,600	-	-	-	-	-	1,032,976
707 CE Student Technology Op Support	230,006	-	59,290	4,000	542,534	-	4,500	-	-	-	840,330
3924 - CE CUSTOMER ENGAGEMENT Total	1,121,162	-	138,010	37,500	572,134	-	4,500	-	-	-	1,873,306
3926 - INFSEC INFORMATION SECURITY											
678 INFSEC Identity and Architecture	-	-	-	6,000	15,200	-	-	-	-	-	21,200
3926 - INFSEC INFORMATION SECURITY Total	-	-	-	6,000	15,200	-	-	-	-	-	21,200
3950 - ACTECH Academic Technology											
692 ACTECH Academic Tech	469,518	-	-	20,500	-	-	-	-	-	-	490,018
3950 - ACTECH Academic Technology Total	469,518	-	-	20,500	-	-	-	-	-	-	490,018
2040 - Office of Information Technology Total	1,590,680	-	138,010	64,000	587,334	-	4,500	-	-	-	2,384,524

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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2060 - Research											
3980 - UR University Research											
682 UR Research & Faculty Development	448,843	-	-	-	-	-	-	-	-	-	448,843
690 UR ORED AVP-Research Ops	605,353	-	-	-	-	-	-	-	-	-	605,353
3980 - UR University Research Total	1,054,196	-	-	-	-	-	-	-	-	-	1,054,196
2060 - Research Total	1,054,196	-	-	-	-	-	-	-	-	-	1,054,196

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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2090 - Central University/Fixed Costs											
3973 - CENTRAL University											
570 CENTRAL General Rev & Exp	-	-	-	-	11,250	-	-	-	-	-	11,250
596 CENTRAL Fringe Benefits	-	4,809,370	-	-	-	-	-	345,816	-	-	5,155,186
3973 - CENTRAL University Total	-	4,809,370	-	-	11,250	-	-	345,816	-	-	5,166,436
2090 - Central University/Fixed Costs Total	-	4,809,370	-	-	11,250	-	-	345,816	-	-	5,166,436
04 - Academic Support Total	14,075,404	4,809,370	226,770	225,302	1,890,664	-	15,250	616,744	63,000	20,000	21,942,504

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BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
05 - Libraries											
2020 - Provost											
3978 - GL General Library											
788 GL General Library	2,748,015	-	170,000	30,000	171,329	-	3,053,598	-	-	-	6,172,942
3978 - GL General Library Total	2,748,015	-	170,000	30,000	171,329	-	3,053,598	-	-	-	6,172,942
3985 - CLAW College of Law											
713 CLAW Law Library	589,243	-	1,429	709	2,967	-	1,000,363	-	-	-	1,594,711
3985 - CLAW College of Law Total	589,243	-	1,429	709	2,967	-	1,000,363	-	-	-	1,594,711
2020 - Provost Total	3,337,258	-	171,429	30,709	174,296	-	4,053,961	-	-	-	7,767,653

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2090 - Central University/Fixed Costs											
3973 - CENTRAL University											
596 CENTRAL Fringe Benefits	-	1,092,965	-	-	-	-	-	78,589	-	-	1,171,554
3973 - CENTRAL University Total	-	1,092,965	-	-	-	-	-	78,589	-	-	1,171,554
2090 - Central University/Fixed Costs Total	-	1,092,965	-	-	-	-	-	78,589	-	-	1,171,554
05 - Libraries Total	3,337,258	1,092,965	171,429	30,709	174,296	-	4,053,961	78,589	-	-	8,939,207

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
06 - Student Services											
2020 - Provost											
3960 - SA Student Affairs											
654 SA Dean of Students	927,326	-	37,440	-	110,000	-	-	-	-	-	1,074,766
709 SA Counseling & Mental Health Cen	614,350	-	-	-	-	-	-	-	-	-	614,350
3960 - SA Student Affairs Total	1,541,676	-	37,440	-	110,000	-	-	-	-	-	1,689,116
3961 - VPF Vice Provost for Faculty											
614 VPF CETL	163,901	-	-	-	3,202	-	-	-	-	-	167,103
3961 - VPF Vice Provost for Faculty Total	163,901	-	-	-	3,202	-	-	-	-	-	167,103
3964 - SEM Strategic Enrollment Management											
583 SEM Registrars Office	1,172,221	-	-	-	18,050	-	-	-	-	-	1,190,271
586 SEM UG Admissions-Recruitment	968,013	-	-	-	36,507	-	-	-	-	-	1,004,520
594 SEM International Programs	293,980	-	13,600	16,300	88,700	-	3,000	-	-	-	415,580
598 SEM Student Financial Aid	1,269,819	-	-	11,227	54,989	-	-	-	-	-	1,336,035
605 SEM UG Admissions-Processing	300,461	-	-	7,500	50,240	-	-	-	-	-	358,201
615 SEM Career Services	598,954	-	-	-	14,154	-	-	-	-	-	613,108
621 SEM Enrollment Management	1,068,732	-	10,000	-	83,321	-	-	-	-	-	1,162,053
623 SEM Academic Support Programs	140,133	-	5,985	2,357	4,945	-	-	-	-	-	153,420
3964 - SEM Strategic Enrollment Management Total	5,812,313	-	29,585	37,384	350,906	-	3,000	-	-	-	6,233,188
3976 - PROV Provost/Exec VP Area											
779 PROV University Advising	1,488,336	-	-	-	40,000	-	-	-	-	-	1,528,336
3976 - PROV Provost/Exec VP Area Total	1,488,336	-	-	-	40,000	-	-	-	-	-	1,528,336
2020 - Provost Total	9,006,226	-	67,025	37,384	504,108	-	3,000	-	-	-	9,617,743

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2030 - Finance and Administration											
3970 - AUX Auxiliary Services											
540 AUX Events	239,025	-	-	-	103,190	-	-	-	-	-	342,215
3970 - AUX Auxiliary Services Total	239,025	-	-	-	103,190	-	-	-	-	-	342,215
2030 - Finance and Administration Total	239,025	-	-	-	103,190	-	-	-	-	-	342,215

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2090 - Central University/Fixed Costs											
3973 - CENTRAL University											
596 CENTRAL Fringe Benefits	-	3,396,598	-	-	-	-	-	244,231	-	-	3,640,829
617 CENTU Central Commencement	-	-	-	-	131,184	-	-	-	-	-	131,184
631 CENTRAL Int'l Recruit Cont	-	-	-	-	185,000	-	-	-	-	-	185,000
3973 - CENTRAL University Total	-	3,396,598	-	-	316,184	-	-	244,231	-	-	3,957,013
2090 - Central University/Fixed Costs Total	-	3,396,598	-	-	316,184	-	-	244,231	-	-	3,957,013
06 - Student Services Total	9,245,251	3,396,598	67,025	37,384	923,482	-	3,000	244,231	-	-	13,916,971

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
07 - Institutional Support											
2010 - President											
3938 - OGC General Counsel											
625 OGC Civil Rights & Investigations	419,737	-	3,824	1,350	36,045	-	-	-	-	-	460,956
630 OGC General Counsel	854,173	-	-	7,500	22,397	-	2,500	-	-	-	886,570
665 OGC PDL EEO	298,127	-	-	-	39,648	-	-	-	-	-	337,775
3938 - OGC General Counsel Total	1,572,037	-	3,824	8,850	98,090	-	2,500	-	-	-	1,685,301
3941 - UCM University Comm & Mrktg											
747 UCM Administration	1,508,312	-	-	20,000	34,896	-	19,413	-	-	-	1,582,621
808 UCM Marketing	-	-	-	-	586,728	-	-	-	-	-	586,728
844 UCM Communications	-	-	-	-	187,100	-	-	-	-	-	187,100
866 UCM Web Communications	-	-	-	-	42,900	-	-	-	-	-	42,900
3941 - UCM University Comm & Mrktg Total	1,508,312	-	-	20,000	851,624	-	19,413	-	-	-	2,399,349
3944 - PRES President's Area											
562 PRES President's Office	1,442,840	-	39,316	16,009	46,234	-	2,360	-	-	-	1,546,759
3944 - PRES President's Area Total	1,442,840	-	39,316	16,009	46,234	-	2,360	-	-	-	1,546,759
2010 - President Total	4,523,189	-	43,140	44,859	995,948	-	24,273	-	-	-	5,631,409

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2020 - Provost											
3964 - SEM Strategic Enrollment Management											
573 SEM Military Programs	138,895	-	-	-	5,000	-	-	-	-	-	143,895
3964 - SEM Strategic Enrollment Management Total	138,895	-	-	-	5,000	-	-	-	-	-	143,895
3966 - VPAI Vice Provost for Acad Initiat											
688 VPAI Institutional Research	287,165	-	6,000	5,000	19,419	-	2,500	-	-	-	320,084
3966 - VPAI Vice Provost for Acad Initiat Total	287,165	-	6,000	5,000	19,419	-	2,500	-	-	-	320,084
3976 - PROV Provost/Exec VP Area											
749 PROV Provost Office	232,430	-	-	-	-	-	-	-	-	-	232,430
3976 - PROV Provost/Exec VP Area Total	232,430	-	-	-	-	-	-	-	-	-	232,430
2020 - Provost Total	658,490	-	6,000	5,000	24,419	-	2,500	-	-	-	696,409

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2030 - Finance and Administration											
3922 - DFA Operations											
902 DFA Operations Officer	304,970	-	-	-	-	-	-	-	-	-	304,970
3922 - DFA Operations Total	304,970	-	-	-	-	-	-	-	-	-	304,970
3948 - FINPLN Finance and Planning											
608 FINPLN Fin Shared Services (FSS)	96,866	-	-	-	-	-	-	-	-	-	96,866
636 FINPLN Student Accounts	485,826	-	-	-	-	-	-	-	-	-	485,826
638 FINPLN Purchasing	285,709	-	-	-	-	-	-	-	-	-	285,709
640 FINPLN Payroll	264,722	-	-	-	-	-	-	-	-	-	264,722
643 FINPLN Business Systems	285,147	-	-	-	-	-	-	-	-	-	285,147
646 FINPLN Accounts Payable	327,454	-	-	-	-	-	-	-	-	-	327,454
663 FINPLN General Accounting	231,504	-	-	-	-	-	-	-	-	-	231,504
666 FINPLN University Budget Office	324,522	-	-	-	-	-	-	-	-	-	324,522
701 FINPLN Real Estate	120,598	-	-	-	-	-	-	-	-	-	120,598
729 FINPLN Controller	378,722	-	-	-	-	-	-	-	-	-	378,722
905 FINPLN SR AVP Finance and Planning	234,624	-	-	-	-	-	-	-	-	-	234,624
3948 - FINPLN Finance and Planning Total	3,035,694	-	-	-	-	-	-	-	-	-	3,035,694
3949 - HR Human Resources											
644 HR Employment and Benefit Services	1,274,525	-	-	-	-	-	-	-	-	-	1,274,525
3949 - HR Human Resources Total	1,274,525	-	-	-	-	-	-	-	-	-	1,274,525
3955 - FINAN Finance											
702 FINAN DFA Operating	-	-	18,118	40,333	364,876	-	23,630	-	-	-	446,957
744 FINAN VP Finance	525,003	-	-	-	62,355	-	-	376,047	-	-	963,405
3955 - FINAN Finance Total	525,003	-	18,118	40,333	427,231	-	23,630	376,047	-	-	1,410,362
3970 - AUX Auxiliary Services											
645 AUX ADMIN OPS	621,242	-	-	-	-	-	-	-	-	-	621,242
907 AUX Campus Services	142,438	-	-	-	-	-	-	-	-	-	142,438
3970 - AUX Auxiliary Services Total	763,680	-	-	-	-	-	-	-	-	-	763,680
2030 - Finance and Administration Total	5,903,872	-	18,118	40,333	427,231	-	23,630	376,047	-	-	6,789,231

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2040 - Office of Information Technology											
3923 - TII TECH INFRASTRUCTURE & INNOVTN											
673 TII Networks	534,955	-	-	25,500	326,213	43,000	-	-	-	-	929,668
705 TII Servers and Storage	482,487	-	-	18,000	61,450	-	1,000	-	-	-	562,937
3923 - TII TECH INFRASTRUCTURE & INNOVTN Total	1,017,442	-	-	43,500	387,663	43,000	1,000	-	-	-	1,492,605
3925 - ITS PROJECT & PORTFOLIO MGMNT											
657 ITS-Portfolio and Project Managemnt	222,186	-	12,000	16,400	224	-	-	-	-	-	250,810
3925 - ITS PROJECT & PORTFOLIO MGMNT Total	222,186	-	12,000	16,400	224	-	-	-	-	-	250,810
3926 - INFSEC INFORMATION SECURITY											
649 INFSEC ITS-Information Security	507,853	-	-	29,000	213,132	-	-	-	-	-	749,985
3926 - INFSEC INFORMATION SECURITY Total	507,853	-	-	29,000	213,132	-	-	-	-	-	749,985
3927 - EA ENTERPRISE APPLICATIONS											
655 EA Integration and Development	595,365	-	-	20,500	10,617	-	-	-	-	-	626,482
667 EA Enterprise Applications Admin	139,360	-	-	7,200	6,600	-	-	-	-	-	153,160
672 EA Application Administration	780,709	-	-	7,000	102,518	-	-	-	-	-	890,227
916 OIT Product Management	357,075	-	24,000	14,500	3,485	-	-	-	-	-	399,060
3927 - EA ENTERPRISE APPLICATIONS Total	1,872,509	-	24,000	49,200	123,220	-	-	-	-	-	2,068,929
3929 - ITS ADMINISTRATION											
641 ITS Reserves	85,754	-	-	-	-	-	-	-	-	-	85,754
717 ITS Information Tech Svcs Admin	333,986	-	2,500	25,000	267,783	-	-	12,787	-	-	642,056
3929 - ITS ADMINISTRATION Total	419,740	-	2,500	25,000	267,783	-	-	12,787	-	-	727,810
2040 - Office of Information Technology Total	4,039,730	-	38,500	163,100	992,022	43,000	1,000	12,787	-	-	5,290,139

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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2060 - Research											
3980 - UR University Research											
895 UR VP Res and Econ Dev	316,813	-	-	-	-	-	-	-	-	-	316,813
3980 - UR University Research Total	316,813	-	-	-	-	-	-	-	-	-	316,813
2060 - Research Total	316,813	-	-	-	-	-	-	-	-	-	316,813

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2090 - Central University/Fixed Costs											
3957 - UFC University Fixed Costs											
590 UFC Central Security and Risk	-	-	-	-	2,494,587	-	-	-	-	-	2,494,587
601 UFC Accounting Fixed Costs	-	-	-	-	926,300	-	-	-	-	-	926,300
3957 - UFC University Fixed Costs Total	-	-	-	-	3,420,887	-	-	-	-	-	3,420,887
3973 - CENTRAL University											
546 CENTRAL Reserve	-	-	-	-	-	-	-	1,632,830	-	-	1,632,830
570 CENTRAL General Rev & Exp	-	-	-	-	151,130	-	-	(2,240,577)	-	-	(2,089,447)
578 CENTRAL Computing	-	-	-	-	3,497,351	-	-	-	-	-	3,497,351
589 CENTRAL Memberships Dues	-	-	-	-	152,792	-	-	-	-	-	152,792
596 CENTRAL Fringe Benefits	-	7,490,936	-	-	-	-	-	538,633	-	-	8,029,569
599 CENTRAL Special Allocations	144,239	-	-	-	-	-	-	-	-	-	144,239
603 CENTRAL Leases	-	-	-	-	803,973	-	-	-	-	-	803,973
607 CENTRAL Aud, Dis Svcs, Legal Rsrv	-	-	-	-	180,000	-	-	-	-	-	180,000
611 CENTRAL University House	74,298	-	-	-	-	-	-	-	-	-	74,298
653 CENTRAL Staff Council	-	-	-	-	12,000	-	-	-	-	-	12,000
3973 - CENTRAL University Total	218,537	7,490,936	-	-	4,797,246	-	-	(69,114)	-	-	12,437,605
2090 - Central University/Fixed Costs Total	218,537	7,490,936	-	-	8,218,133	-	-	(69,114)	-	-	15,858,492

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2180 - UI Foundation											
3910 - Foundation Executive Office											
845 FDN - Chief Executive Officer	381,358	-	-	-	-	-	-	-	-	-	381,358
3910 - Foundation Executive Office Total	381,358	-	-	-	-	-	-	-	-	-	381,358
3911 - Constituency Experiences											
921 FDN - Constituency Experiences	1,109,976	-	-	-	226,679	-	-	-	-	-	1,336,655
3911 - Constituency Experiences Total	1,109,976	-	-	-	226,679	-	-	-	-	-	1,336,655
3912 - Finance											
922 FDN - Chief Financial Officer	682,307	-	-	-	-	-	-	-	-	-	682,307
3912 - Finance Total	682,307	-	-	-	-	-	-	-	-	-	682,307
3913 - Development											
604 FDN - Development	1,595,827	-	-	-	200,000	-	-	-	-	-	1,795,827
3913 - Development Total	1,595,827	-	-	-	200,000	-	-	-	-	-	1,795,827
3914 - Foundation Services											
628 FDN - Foundation Services	1,026,958	-	-	-	200,000	-	-	-	-	-	1,226,958
3914 - Foundation Services Total	1,026,958	-	-	-	200,000	-	-	-	-	-	1,226,958
2180 - UI Foundation Total	4,796,426	-	-	-	626,679	-	-	-	-	-	5,423,105
07 Institutional Support Total	20,457,057	7,490,936	105,758	253,292	11,284,432	43,000	51,403	319,720	-	-	40,005,598

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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
08 - Operations & Maintenance of Plant											
2020 - Provost											
3967 - UONI University Outreach-NorthIdaho											
911 UOFNI Harbor Center	61,250	-	-	-	96,262	-	-	-	-	-	157,512
3967 - UONI University Outreach-NorthIdaho Total	61,250	-	-	-	96,262	-	-	-	-	-	157,512
2020 - Provost Total	61,250	-	-	-	96,262	-	-	-	-	-	157,512

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2030 - Finance and Administration											
3922 - DFA Operations											
693 DFA Security	671,904	-	-	-	-	-	-	-	-	-	671,904
716 DFA Safety Office	718,952	-	-	-	-	-	-	-	-	-	718,952
3922 - DFA Operations Total	1,390,856	-	-	-	-	-	-	-	-	-	1,390,856
3948 - FINPLN Finance and Planning											
608 FINPLN Fin Shared Services (FSS)	180,357	-	-	-	-	-	-	-	-	-	180,357
3948 - FINPLN Finance and Planning Total	180,357	-	-	-	-	-	-	-	-	-	180,357
3952 - FM Facilities Management											
670 FM Architectural and Engineer Svcs	749,412	-	-	-	-	-	-	-	-	-	749,412
698 FM Facilities Admin	374,347	-	-	-	-	-	-	-	-	-	374,347
703 FM Waste Services	265,206	-	-	-	-	-	-	-	-	-	265,206
712 FM Landscape and Exterior Services	827,650	-	-	-	-	-	-	-	-	-	827,650
745 FM Custodial Operations	2,196,979	-	-	-	-	-	-	-	-	-	2,196,979
796 FM Building Maintenance Operations	2,044,905	-	-	-	-	-	-	-	-	-	2,044,905
3952 - FM Facilities Management Total	6,458,499	-	-	-	-	-	-	-	-	-	6,458,499
3955 - FINAN Finance											
702 FINAN DFA Operating	-	-	136,882	57,930	1,163,877	100,793	145,649	50,000	-	-	1,655,131
3955 - FINAN Finance Total	-	-	136,882	57,930	1,163,877	100,793	145,649	50,000	-	-	1,655,131
2030 - Finance and Administration Total	8,029,712	-	136,882	57,930	1,163,877	100,793	145,649	50,000	-	-	9,684,843

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2090 - Central University/Fixed Costs											
3957 - UFC University Fixed Costs											
590 UFC Central Security and Risk	-	-	-	-	1,595,031	-	-	-	-	-	1,595,031
629 UFC University Debt Service	-	-	-	-	-	-	-	-	-	931,543	931,543
637 UFC Utilities	-	-	-	-	6,427,867	-	-	-	-	3,687,315	10,115,182
3957 - UFC University Fixed Costs Total	-	-	-	-	8,022,898	-	-	-	-	4,618,858	12,641,756
3973 - CENTRAL University											
570 CENTRAL General Rev & Exp	-	-	-	-	295,160	-	-	-	-	50,000	345,160
596 CENTRAL Fringe Benefits	-	2,971,284	-	-	-	-	-	213,649	-	-	3,184,933
603 CENTRAL Leases	-	-	-	-	97,776	-	-	-	-	-	97,776
626 CENTRAL - Boise Locations	-	-	-	-	1,636,165	-	-	-	-	-	1,636,165
3973 - CENTRAL University Total	-	2,971,284	-	-	2,029,101	-	-	213,649	-	50,000	5,264,034
2090 - Central University/Fixed Costs Total	-	2,971,284	-	-	10,051,999	-	-	213,649	-	4,668,858	17,905,790
08 - Operations & Maintenance of Plant Total	8,090,962	2,971,284	136,882	57,930	11,312,138	100,793	145,649	263,649	-	4,668,858	27,748,145

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
09 - Scholarships & Fellowships											
2090 - Central University/Fixed Costs											
3971 - FINAID Financial Aid											
642 FINAID Financial Aid	-	-	-	-	326,400	-	-	-	1,599,671	65,000	1,991,071
3971 - FINAID Financial Aid Total	-	-	-	-	326,400	-	-	-	1,599,671	65,000	1,991,071
3973 - CENTRAL University											
596 CENTRAL Fringe Benefits	-	177,413	-	-	-	-	-	12,757	-	-	190,170
3973 - CENTRAL University Total	-	177,413	-	-	-	-	-	12,757	-	-	190,170
2090 - Central University/Fixed Costs Total	-	177,413	-	-	326,400	-	-	12,757	1,599,671	65,000	2,181,241

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2120 - Central - Academic Affairs											
3974 - CENTAA Central - Academic Affairs											
900 CENTAA TA Funding	5,544,148	-	-	-	-	-	-	-	1,318,219	-	6,862,367
3974 - CENTAA Central - Academic Affairs Total	5,544,148	-	-	-	-	-	-	-	1,318,219	-	6,862,367
2120 - Central - Academic Affairs Total	5,544,148	-	-	-	-	-	-	-	1,318,219	-	6,862,367
09 - Scholarships & Fellowships Total	5,544,148	177,413	-	-	326,400	-	-	12,757	2,917,890	65,000	9,043,608

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
10 - Auxiliary Enterprises											
2010 - President											
3933 - ATHL Intercollegiate Athletics											
689 ATHL Women's Track & CC	112,986	41,466	-	-	-	-	-	-	-	-	154,452
731 ATHL Women's Volleyball	182,437	66,954	-	-	-	-	-	-	-	-	249,391
754 ATHL Women's Swimming	172,598	63,343	-	-	-	-	-	-	-	-	235,941
766 ATHL Men's Track & CC	112,986	41,466	-	-	-	-	-	-	-	-	154,452
776 ATHL Women's Golf	63,648	23,359	-	-	-	-	-	-	-	-	87,007
789 ATHL Men's Tennis	51,730	18,985	-	-	-	-	-	-	-	-	70,715
791 ATHL Men's Basketball	345,238	126,702	-	-	-	-	-	-	-	-	471,940
810 ATHL Men's Golf	55,016	20,191	-	-	-	-	-	-	-	-	75,207
812 ATHL Women's Soccer	171,434	62,916	-	-	-	-	-	-	-	-	234,350
824 ATHL Women's Basketball	292,843	107,473	-	-	-	-	-	-	-	-	400,316
837 ATHL Training Room	156,104	57,290	-	-	-	-	-	-	-	-	213,394
876 ATHL Men's Football	974,334	357,581	-	-	-	-	-	-	-	-	1,331,915
896 ATHL Athletics Administration	394,333	144,720	-	-	101,152	-	-	-	-	-	640,205
898 ATHL Women's Tennis	51,730	18,985	-	-	-	-	-	-	-	-	70,715
3933 - ATHL Intercollegiate Athletics Total	3,137,417	1,151,431	-	-	101,152	-	-	-	-	-	4,390,000
2010 - President Total	3,137,417	1,151,431	-	-	101,152	-	-	-	-	-	4,390,000

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2090 - Central University/Fixed Costs											
3973 - CENTRAL University											
624 CENTRAL Athletic OST Waivers	-	-	-	-	590,000	-	-	-	-	-	590,000
3973 - CENTRAL University Total	-	-	-	-	590,000	-	-	-	-	-	590,000
2090 - Central University/Fixed Costs Total	-	-	-	-	590,000	-	-	-	-	-	590,000
10 - Auxiliary Enterprises Total	3,137,417	1,151,431	-	-	691,152	-	-	-	-	-	4,980,000
Grand Total	123,072,063	39,265,486	1,498,336	870,100	29,020,486	193,793	4,326,850	2,815,190	2,983,838	4,753,858	208,800,000

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
SUMMARY BY PROGRAM CODE											
01 - Instruction	55,618,105	16,889,991	766,852	135,777	1,452,448	30,000	57,587	1,187,067	2,948	-	76,140,775
02 - Research	3,566,461	1,285,498	23,620	129,706	965,474	20,000	-	92,433	-	-	6,083,192
04 - Academic Support	14,075,404	4,809,370	226,770	225,302	1,890,664	-	15,250	616,744	63,000	20,000	21,942,504
05 - Libraries	3,337,258	1,092,965	171,429	30,709	174,296	-	4,053,961	78,589	-	-	8,939,207
06 - Student Services	9,245,251	3,396,598	67,025	37,384	923,482	-	3,000	244,231	-	-	13,916,971
07 - Institutional Support	20,457,057	7,490,936	105,758	253,292	11,284,432	43,000	51,403	319,720	-	-	40,005,598
08 - Operations & Maintenance of Plant	8,090,962	2,971,284	136,882	57,930	11,312,138	100,793	145,649	263,649	-	4,668,858	27,748,145
09 - Scholarships & Fellowships	5,544,148	177,413	-	-	326,400	-	-	12,757	2,917,890	65,000	9,043,608
10 - Auxiliary Enterprises	3,137,417	1,151,431	-	-	691,152	-	-	-	-	-	4,980,000
GRAND TOTAL	123,072,063	39,265,486	1,498,336	870,100	29,020,486	193,793	4,326,850	2,815,190	2,983,838	4,753,858	208,800,000

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE AND EXECUTIVE LEVEL

			04		06	07	08	09	10	
SUMMARY BY EXECUTIVE LEVEL / PROGRAM CODE	01 INSTRUCTION	02 RESEARCH	ACADEMIC SUPPORT	05 LIBRARIES	STUDENT SERVICES	INSTITUTIONAL SUPPORT	OPERATION & MAINT OF PLANT	SCHOLARSHIPS & FELLOWSHIPS	AUXILIARY ENTERPRISES	TOTAL
2010 - President	864,234	-	266,139	-	-	5,631,409	-	-	4,390,000	11,151,782
2020 - Provost	54,756,186	137,299	12,731,205	7,767,653	9,617,743	696,409	157,512	-	-	85,864,007
2030 - Finance and Administration	-	-	340,004	-	342,215	6,789,231	9,684,843	-	-	17,156,293
2040 - Office of Information Technology	-	-	2,384,524	-	-	5,290,139	-	-	-	7,674,663
2060 - Research	317,997	4,202,962	1,054,196	-	-	316,813	-	-	-	5,891,968
2090 - Central University/Fixed Costs	19,541,460	1,742,931	5,166,436	1,171,554	3,957,013	15,858,492	17,905,790	2,181,241	590,000	68,114,917
2120 - Central - Academic Affairs	660,898	-	-	-	-	-	-	6,862,367	-	7,523,265
2180 - UI Foundation	-	-	-	-	-	5,423,105	-	-	-	5,423,105
GRAND TOTAL	76,140,775	6,083,192	21,942,504	8,939,207	13,916,971	40,005,598	27,748,145	9,043,608	4,980,000	208,800,000

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
SUMMARY BY EXECUTIVE LEVEL															
2010 - President		-	-	74.41	6,172,990	23.38	1,404,210	-	-	4.00	1,193,984	-	-	101.79	8,771,184
2020 - Provost		487.64	50,294,444	146.15	11,221,261	173.46	9,501,602	26.86	4,756,103	3.95	817,380	-	57,909	838.04	76,648,698
2030 - Finance and Administration		-	-	50.49	5,071,518	165.80	8,522,649	-	-	4.00	918,445	-	-	220.28	14,512,612
2040 - Information Technology Services		-	-	42.32	4,183,369	19.64	1,195,590	-	-	1.00	251,451	-	-	62.96	5,630,410
2060 - Research		1.68	810,439	40.00	3,381,206	13.23	671,815	1.00	295,755	-	-	-	-	55.92	5,159,215
2090 - Central University / Fixed Costs		-	1,436,168	0.08	1,498	1.00	72,800	-	-	-	-	-	-	1.08	1,510,465
2120 - Central Academic Affairs		-	498,898	-	-	-	-	-	-	-	-	-	5,544,148	-	6,043,046
2180 - UI Foundation		-	-	35.19	3,824,090	11.64	649,105	-	-	1.00	323,232	-	-	47.83	4,796,426
GRAND TOTAL		489.32	53,039,949	388.64	33,855,931	408.15	22,017,770	27.86	5,051,858	13.95	3,504,492	-	5,602,057	1,327.90	123,072,057
		-	-	-	-	-	-	-	-	-	-	-	-	-	-



University
of Idaho

PRESIDENT

2010



University
of Idaho

INTERCOLLEGIATE ATHLETICS

3933

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
2010 - President													
3933 - ATHL Intercollegiate Athletics													
689 ATHL Women's Track & CC	WTRGED - Women's Track & CC General Ed	10	112,986	41,466	-	-	-	-	-	-	-	-	154,452
731 ATHL Women's Volleyball	WVBGED - Women's Volleyball General Ed	10	182,437	66,954	-	-	-	-	-	-	-	-	249,391
754 ATHL Women's Swimming	WSWGED - Women's Swimming General Ed	10	172,598	63,343	-	-	-	-	-	-	-	-	235,941
766 ATHL Men's Track & CC	MTRGED - Men's Track & CC General Ed	10	112,986	41,466	-	-	-	-	-	-	-	-	154,452
776 ATHL Women's Golf	WGOGED - Women's Golf General Ed	10	63,648	23,359	-	-	-	-	-	-	-	-	87,007
789 ATHL Men's Tennis	MTEGED - Men's Tennis General Ed	10	51,730	18,985	-	-	-	-	-	-	-	-	70,715
791 ATHL Men's Basketball	MBBGED - Men's Basketball General Ed	10	345,238	126,702	-	-	-	-	-	-	-	-	471,940
810 ATHL Men's Golf	MGOGED - Men's Golf General Ed	10	55,016	20,191	-	-	-	-	-	-	-	-	75,207
812 ATHL Women's Soccer	WSOGED - Women's Soccer General Ed	10	171,434	62,916	-	-	-	-	-	-	-	-	234,350
824 ATHL Women's Basketball	WBBGED - Women's Basketball General Ed	10	292,843	107,473	-	-	-	-	-	-	-	-	400,316
837 ATHL Training Room	TRNGED - Training Room-General Ed	10	156,104	57,290	-	-	-	-	-	-	-	-	213,394
876 ATHL Men's Football	MFBGED - Men's Football General Ed	10	974,334	357,581	-	-	-	-	-	-	-	-	1,331,915
896 ATHL Athletics Administration	ADMGED - Administration-General Ed	10	394,333	144,720	-	-	101,152	-	-	-	-	-	640,205
898 ATHL Women's Tennis	WTEGED - Women's Tennis General Ed	10	51,730	18,985	-	-	-	-	-	-	-	-	70,715
3933 - ATHL Intercollegiate Athletics Total			3,137,417	1,151,431	-	-	101,152	-	-	-	-	-	4,390,000

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX				FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
PROG				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
2010 - President																	
3933 - ATHL Intercollegiate Athletics																	
689	ATHL Women's Track & CC	WTRGED	Women's Track & CC General Ed	10 - Auxiliary Enterprises	-	-	2.00	112,986	-	-	-	-	-	-	-	2.00	112,986
731	ATHL Women's Volleyball	WVBGED	Women's Volleyball General Ed	10 - Auxiliary Enterprises	-	-	3.00	182,437	-	-	-	-	-	-	-	3.00	182,437
754	ATHL Women's Swimming	WSWGED	Women's Swimming General Ed	10 - Auxiliary Enterprises	-	-	3.00	172,598	-	-	-	-	-	-	-	3.00	172,598
766	ATHL Men's Track & CC	MTRGED	Men's Track & CC General Ed	10 - Auxiliary Enterprises	-	-	2.00	112,986	-	-	-	-	-	-	-	2.00	112,986
776	ATHL Women's Golf	WGOGED	Women's Golf General Ed	10 - Auxiliary Enterprises	-	-	1.00	63,648	-	-	-	-	-	-	-	1.00	63,648
789	ATHL Men's Tennis	MTEGED	Men's Tennis General Ed	10 - Auxiliary Enterprises	-	-	1.00	51,730	-	-	-	-	-	-	-	1.00	51,730
791	ATHL Men's Basketball	MBBGED	Men's Basketball General Ed	10 - Auxiliary Enterprises	-	-	4.00	345,238	-	-	-	-	-	-	-	4.00	345,238
810	ATHL Men's Golf	MGOGED	Men's Golf General Ed	10 - Auxiliary Enterprises	-	-	1.00	55,016	-	-	-	-	-	-	-	1.00	55,016
812	ATHL Women's Soccer	WSOGED	Women's Soccer General Ed	10 - Auxiliary Enterprises	-	-	3.00	171,434	-	-	-	-	-	-	-	3.00	171,434
824	ATHL Women's Basketball	WBBGED	Women's Basketball General Ed	10 - Auxiliary Enterprises	-	-	4.00	292,843	-	-	-	-	-	-	-	4.00	292,843
837	ATHL Training Room	TRNGED	Training Room-General Ed	10 - Auxiliary Enterprises	-	-	2.00	110,635	1.00	45,469	-	-	-	-	-	3.00	156,104
876	ATHL Men's Football	MFBGED	Men's Football General Ed	10 - Auxiliary Enterprises	-	-	12.00	974,334	-	-	-	-	-	-	-	12.00	974,334
896	ATHL Athletics Administration	ADMGED	Administration-General Ed	10 - Auxiliary Enterprises	-	-	-	141,093	-	-	-	-	1.00	253,240	-	1.00	394,333
898	ATHL Women's Tennis	WTEGED	Women's Tennis General Ed	10 - Auxiliary Enterprises	-	-	1.00	51,730	-	-	-	-	-	-	-	1.00	51,730
3933 - ATHL Intercollegiate Athletics Total					-	-	39.00	2,838,708	1.00	45,469	-	-	1.00	253,240	-	-	41.00 3,137,417

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT T	FTE	AMOUNT
2010 President												
3933 ATHL Intercollegiate Athletics												
689 ATHL Women's Track & CC												
WTRGED Women's Track & CC General Ed	008530	-	E4106	10AXX	Vacant	Assistant Track Coach	N/A	EC	52,478	50.00%	0.50	26,239
	008541	00	E4106	10AXX	Gamble, Bradley	Assistant Track & Field Coach	N/A	EC	55,016	50.00%	0.50	27,508
	008580	00	E4106	10AXX	Hellman, Tracy	Director of Track & Field/Cross Country	N/A	EC	71,053	50.00%	0.50	35,526
	008581	00	E4106	10AXX	Fiebelkorn, Jeffrey	Assistant Track Coach	N/A	EC	47,424	50.00%	0.50	23,712
689 Total											2.00	112,986
731 ATHL Women's Volleyball												
WVBGED Women's Volleyball General Ed	005828	00	E4106	10AXX	Kasun, Benjamin	Assistant Volleyball Coach	N/A	EC	50,003	100.00%	1.00	50,003
	008497	00	E4106	10AXX	Jacobus, Maria	Assistant Women's Volleyball Coach	N/A	EC	47,424	100.00%	1.00	47,424
	008540	00	E4106	10AXX	Redondo Kriskova, Romana	Head Volleyball Coach	N/A	EC	85,010	100.00%	1.00	85,010
731 Total											3.00	182,437
754 ATHL Women's Swimming												
WSWGED Women's Swimming General Ed	008531	00	E4106	10AXX	Wei, Wei	Diving Coach	N/A	EC	50,648	100.00%	1.00	50,648
	008671	00	E4106	10AXX	Sowa, Mark	Head Swimming/ Diving Coach	N/A	E1	71,302	100.00%	1.00	71,302
	008672	00	E4106	10AXX	Levy, Elizabeth	Assistant Coach, Swimming	N/A	EC	50,648	100.00%	1.00	50,648
754 Total											3.00	172,598
766 ATHL Men's Track & CC												
MTRGED Men's Track & CC General Ed	008530	-	E4106	10AXX	Vacant	Assistant Track Coach	N/A	EC	52,478	50.00%	0.50	26,239
	008541	00	E4106	10AXX	Gamble, Bradley	Assistant Track & Field Coach	N/A	EC	55,016	50.00%	0.50	27,508
	008580	00	E4106	10AXX	Hellman, Tracy	Director of Track & Field/Cross Country	N/A	EC	71,053	50.00%	0.50	35,526
	008581	00	E4106	10AXX	Fiebelkorn, Jeffrey	Assistant Track Coach	N/A	EC	47,424	50.00%	0.50	23,712
766 Total											2.00	112,986
776 ATHL Women's Golf												
WGOGED Women's Golf General Ed	008590	00	E4106	10AXX	Young, Stephanie	Head Women's Golf Coach	N/A	EC	63,648	100.00%	1.00	63,648
776 Total											1.00	63,648
789 ATHL Men's Tennis												
MTEGED Men's Tennis General Ed	008515	00	E4106	10AXX	Grossbaum, Raleigh	Head Men's Tennis Coach	N/A	EC	51,730	100.00%	1.00	51,730
789 Total											1.00	51,730
791 ATHL Men's Basketball												
MBBGED Men's Basketball General Ed	008560	00	E4106	10AXX	Sanders-Frison, Markhuri	Asst Men's Basketball Coach	N/A	EC	63,232	100.00%	1.00	63,232
	008570	00	E4106	10AXX	Jones, Matthew	Asst Men's Basketball Coach	N/A	EC	61,235	100.00%	1.00	61,235
	008571	00	E4106	10AXX	Pribble, Alexander	Head Men's Basketball Coach	N/A	EC	134,534	100.00%	1.00	134,534
	008572	00	E4106	10AXX	Laird, Brandon	Associate Head Men's Basketball Coach	N/A	EC	86,237	100.00%	1.00	86,237
791 Total											4.00	345,238
810 ATHL Men's Golf												
MGOGED Men's Golf General Ed	008591	00	E4106	10AXX	Nuhn, David	Head Coach, Golf	N/A	EC	55,016	100.00%	1.00	55,016
810 Total											1.00	55,016
812 ATHL Women's Soccer												
WSOGED Women's Soccer General Ed	005020	00	E4106	10AXX	Heidelberger, Ashley	Assistant Women's Soccer Coach	N/A	EC	47,424	100.00%	1.00	47,424
	008517	00	E4106	10AXX	Clevenger, Jeremy	Head Coach, Soccer	N/A	EC	75,005	100.00%	1.00	75,005
	008518	00	E4106	10AXX	Ozmun, Neal	Assistant Women's Soccer Coach	N/A	EC	49,005	100.00%	1.00	49,005
812 Total											3.00	171,434

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT T	FTE	AMOUNT
824 ATHL Women's Basketball												
WBBGED Women's Basketball General Ed	008521	00	E4106	10AXX	Foster, Lindsey	Assistant Women's Basketball Coach	N/A	EC	63,232	100.00%	1.00	63,232
	008522	00	E4106	10AXX	Muscatell, Drew	Associate Head Women's Basketball Coach	N/A	EC	75,733	100.00%	1.00	75,733
	008523	00	E4106	10AXX	Pedro Do Rosario, Denise	Asst Women's Basketball Coach	N/A	EC	50,648	100.00%	1.00	50,648
	008557	00	E4106	10AXX	Brenke Diniz Moreira, Arthur	Head Women's Basketball Coach	N/A	EC	103,230	100.00%	1.00	103,230
824 Total											4.00	292,843
837 ATHL Training Room												
TRNGED Training Room-General Ed	008483	00	E4106	10AXX	Asplund, Stacy	Student Insurance Coordinator	N/A	C1	45,469	100.00%	1.00	45,469
	008500	00	E4106	10AXX	Kuribayashi, Natsumi	Assistant Athletic Trainer	N/A	E1	50,648	100.00%	1.00	50,648
	008650	00	E4106	10AXX	Malinich, Clayton	Assistant Athletic Trainer	N/A	E1	59,987	100.00%	1.00	59,987
837 Total											3.00	156,104
876 ATHL Men's Football												
MFBGED Men's Football General Ed	002979	00	E4106	10AXX	Dennison, Courtney	Assistant Football Coach	N/A	EC	120,016	100.00%	1.00	120,016
	002995	00	E4106	10AXX	Fendall, Neil	Assistant Football Coach	N/A	EC	70,013	100.00%	1.00	70,013
	003121	00	E4106	10AXX	Dunbar, Lance	Assistant Football Coach	N/A	EC	55,016	100.00%	1.00	55,016
	003126	00	E4106	10AXX	Linehan, Matthew	Assistant Football Coach	N/A	EC	95,014	100.00%	1.00	95,014
	003700	00	E4106	10AXX	Finau, Tevita	Assistant Football Coach	N/A	EC	65,000	100.00%	1.00	65,000
	003702	00	E4106	10AXX	Endsley, Loren	Assistant Football Coach	N/A	EC	75,005	100.00%	1.00	75,005
	005632	00	E4106	10AXX	Ford, Thomas	Head Football Coach	N/A	EC	175,011	100.00%	1.00	175,011
	008494	00	E4106	10AXX	Cross, Sheldon	Assistant Football Coach	N/A	EC	75,005	100.00%	1.00	75,005
	008555	00	E4106	10AXX	Paopao, Tyler	Assistant Football Coach	N/A	EC	70,013	100.00%	1.00	70,013
	008556	00	E4106	10AXX	Decoud, Treston	Assistant Football Coach	N/A	EC	55,016	100.00%	1.00	55,016
	008558	00	E4106	10AXX	Roberts, Avery	Assistant Football Coach	N/A	EC	60,008	100.00%	1.00	60,008
	008592	00	E4106	10AXX	Johnson, James	Asst Athletic Dir, Football Op	N/A	E1	59,218	100.00%	1.00	59,218
876 Total											12.00	974,334
896 ATHL Athletics Administration												
ADMGED Administration-General Ed	004600	-	E4106	10AXX	Vacant	Miscellaneous Groups (EX)	N/A	E1	141,093	100.00%	-	141,093
	008475	00	E4106	10AXX	Gawlik, Terry	Director of Athletics	N/A	E1	253,240	100.00%	1.00	253,240
896 Total											1.00	394,333
898 ATHL Women's Tennis												
WTEGED Women's Tennis General Ed	008673	00	E4106	10AXX	Louwens, Sanne	Head Women's Tennis Coach	N/A	EC	51,730	100.00%	1.00	51,730
898 Total											1.00	51,730
3933 Total											41.00	3,137,417



University
of Idaho

MCCLURE CENTER

3936

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3936 - MCCL McClure Center													
585 MCCL McClure Center	585995 - McClure Ctr Public Policy Res	01	355,345	-	687	-	19,107	-	-	-	-	-	375,139
3936 - MCCL McClure Center Total			355,345	-	687	-	19,107	-	-	-	-	-	375,139

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)															
DETAIL OF FTE AND SALARY ALLOCATION															
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3936 - MCCL McClure Center															
585 MCCL McClure Center	585995 McClure Ctr Public Policy Res	01 - Instruction	-	-	2.47	355,345	-	-	-	-	-	-	-	2.47	355,345
3936 - MCCL McClure Center Total			-	-	2.47	355,345	-	-	-	-	-	-	-	2.47	355,345

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT T	FTE	AMOUNT
3936 MCCL McClure Center												
585 MCCL McClure Center												
585995 McClure Ctr Public Policy Res	000482	00	E4106	01DRO	Himes, Katherine	Dir, McClure Center	N/A	E1	175,261	90.64%	0.91	158,856
	000483	01	E4106	01DRO	Callahan, Crystal	Operations Director/Program Manager	N/A	E1	89,086	56.48%	0.56	50,316
	001976	01	E4106	01DRO	Bageant, Elizabeth	Economist	N/A	E1	100,797	100.00%	1.00	100,797
	008281	-	E4106	01DRO	Vacant	Miscellaneous Groups (EX)	N/A	E1	45,376	100.00%	-	45,376
585 Total											2.47	355,345
3936 Total											2.47	355,345



University
of Idaho

GENERAL COUNSEL

3938

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3938 - OGC General Counsel													
625 OGC Civil Rights & Investigations	625999 - Office of CivilRights&Investigation	07	419,737	-	3,824	1,350	36,045	-	-	-	-	-	460,956
630 OGC General Counsel	630995 - NCAA Compliance Director	07	152,277	-	-	2,500	7,500	-	-	-	-	-	162,277
	630999 - General Counsel Gen Ed	07	701,896	-	-	5,000	14,897	-	2,500	-	-	-	724,293
665 OGC PDL EEO	665993 - EEO	07	71,222	-	-	-	8,316	-	-	-	-	-	79,538
	665998 - Human Resource Development	07	226,905	-	-	-	31,332	-	-	-	-	-	258,237
3938 - OGC General Counsel Total			1,572,037	-	3,824	8,850	98,090	-	2,500	-	-	-	1,685,301

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3938 - OGC General Counsel															
625 OGC Civil Rights & Investigations	625999 Office of CivilRights&Investigation	07 - Institutional Support	-	-	4.62	362,786	1.00	56,950	-	-	-	-	-	5.62	419,737
630 OGC General Counsel	630995 NCAA Compliance Director	07 - Institutional Support	-	-	2.00	152,277	-	-	-	-	-	-	-	2.00	152,277
	630999 General Counsel Gen Ed	07 - Institutional Support	-	-	4.00	406,952	1.00	61,714	-	-	1.00	233,230	-	6.00	701,896
665 OGC PDL EEO	665993 EEO	07 - Institutional Support	-	-	-	-	1.17	71,222	-	-	-	-	-	1.17	71,222
	665998 Human Resource Development	07 - Institutional Support	-	-	1.00	119,434	1.81	107,471	-	-	-	-	-	2.81	226,905
3938 - OGC General Counsel Total			-	-	11.62	1,041,449	4.98	297,357	-	-	1.00	233,230	-	17.60	1,572,036

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT T	FTE	AMOUNT
3938 OGC General Counsel												
625 OGC Civil Rights & Investigations												
625999 Office of CivilRights&Investigation	003450	00	E4106	07GAX	Reagan, Katherine	Office Manager	N/A	C1	56,950	100.00%	1.00	56,950
	006203	00	E4106	07GAX	Feldman, Amber	Civil Rights Investigator	N/A	E1	81,765	100.00%	1.00	81,765
	006204	00	E4106	07GAX	Pappas, Morgan	Civil Rights Investigator	N/A	E1	68,286	61.64%	0.62	42,092
	006262	00	E4106	07GAX	Taylor, Trent	Civil Rights Investigator	N/A	E1	81,765	100.00%	1.00	81,765
	008428	-	E4106	07GAX	Vacant	Civil Rights Investigator	N/A	E1	65,062	100.00%	1.00	65,062
	008433	-	E4106	07GAX	Vacant	Deputy Director	N/A	E1	92,102	100.00%	1.00	92,102
625 Total											5.62	419,737
630 OGC General Counsel												
630995 NCAA Compliance Director	007052	00	E4106	07GAX	Kautz, Robert	NCAA Assistant Athletic Director for Compliance	N/A	E1	66,352	100.00%	1.00	66,352
	008476	00	E4106	07GAX	Brewer, Matthew	Associate Athletics Director for Compliance	N/A	E1	85,925	100.00%	1.00	85,925
630999 General Counsel Gen Ed	002696	00	E4106	07GAX	Grace, Patrick	Senior Associate General Counsel	N/A	E1	130,042	100.00%	1.00	130,042
	008271	-	E4106	07GAX	Vacant	Deputy General Counsel	N/A	E1	13,666	100.00%	1.00	13,666
	008406	00	E4106	07GAX	Klein, Karl	Senior Associate General Counsel	N/A	E1	130,042	100.00%	1.00	130,042
	008440	00	E4106	07GAX	Pacillo, Edith	Senior Assoc General Counsel	N/A	E1	133,203	100.00%	1.00	133,203
	008441	00	E4106	07GAX	Taruscio, Gina	Executive Assistant II	N/A	C1	61,714	100.00%	1.00	61,714
	008442	00	E4106	07GAX	Rytter, Kim	General Counsel	N/A	E1	233,230	100.00%	1.00	233,230
630 Total											8.00	854,173
665 OGC PDL EEO												
665993 EEO	006582	00	E4106	07GAX	Pedersen, James	Training Coordinator, EDL	N/A	C1	52,624	18.74%	0.19	9,862
	007045	00	E4106	07GAX	Kearney, Dixie	EEO Specialist	N/A	C1	62,400	98.33%	0.98	61,360
665998 Human Resource Development	006582	00	E4106	07GAX	Pedersen, James	Training Coordinator, EDL	N/A	C1	52,624	81.26%	0.81	42,762
	007863	00	E4106	07GAX	Keim, Elissa	Emp. Dev. & Workforce Div.	N/A	E1	119,434	100.00%	1.00	119,434
	007872	00	E4106	07GAX	Coulter, Mandi	Senior EDL Training Specialist	N/A	C1	64,709	100.00%	1.00	64,709
665 Total											3.98	298,126
3938 Total											17.60	1,572,036



University
of Idaho

UNIVERSITY COMMUNICATIONS AND MARKETING

3941

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3941 - UCM University Comm & Mrktg													
747 UCM Administration	747996 - MarComm & Web Support-Academic	04	266,139	-	-	-	-	-	-	-	-	-	266,139
	747997 - MarComm & Web Support-Admin	07	259,390	-	-	-	-	-	-	-	-	-	259,390
	747998 - University Communications	07	1,248,922	-	-	20,000	34,896	-	19,413	-	-	-	1,323,231
795 UCM Creative Services Director	795999 - Creative Services	01	489,095	-	-	-	-	-	-	-	-	-	489,095
808 UCM Marketing	808999 - Marketing Support	07	-	-	-	-	586,728	-	-	-	-	-	586,728
844 UCM Communications	844997 - Communications	07	-	-	-	-	62,100	-	-	-	-	-	62,100
	844999 - Idaho Magazine	07	-	-	-	-	125,000	-	-	-	-	-	125,000
866 UCM Web Communications	866999 - Web Communications	07	-	-	-	-	42,900	-	-	-	-	-	42,900
3941 - UCM University Comm & Mrktg Total			2,263,546	-	-	20,000	851,624	-	19,413	-	-	-	3,154,583

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3941 - UCM University Comm & Mktg															
747 UCM Administration	747996 MarComm & Web Support-Academic	04 - Academic Support	-	-	1.00	70,866	4.00	195,274	-	-	-	-	-	5.00	266,139
	747997 MarComm & Web Support-Admin	07 - Institutional Support	-	-	1.00	75,150	3.13	184,240	-	-	-	-	-	4.13	259,390
	747998 University Communications	07 - Institutional Support	-	-	14.00	1,079,722	2.50	169,200	-	-	-	-	-	16.50	1,248,922
795 UCM Creative Services Director	795999 Creative Services	01 - Instruction	-	-	1.00	163,654	4.95	325,440	-	-	-	-	-	5.95	489,095
3941 - UCM University Comm & Mktg Total			-	-	17.00	1,389,393	14.58	874,154	-	-	-	-	-	31.58	2,263,546

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT T	FTE	AMOUNT
3941 UCM University Comm & Mrktg												
747 UCM Administration												
747996 MarComm & Web Support-Academic	000115	00	E4106	04CSX	Moore, Dani	Web Coordinator	N/A	C1	56,992	100.00%	1.00	56,992
	004622	00	E4106	04CSX	Bruner, Brandon	Web Coordinator	N/A	C1	55,765	100.00%	1.00	55,765
	005832	01	E4106	04CSX	Tafoya, Ramon	Web Coordinator	N/A	C1	66,435	100.00%	1.00	66,435
	006583	00	E4106	04CSX	Francetich, Omni	Web Team Manager	N/A	E1	70,866	100.00%	1.00	70,866
	008004	-	E4106	04CSX	Vacant	Web Technician	N/A	C1	16,082	100.00%	1.00	16,082
747997 MarComm & Web Support-Admin	004878	-	E4106	07CSX	Vacant	Web Technician	N/A	C1	47,507	55.00%	0.55	26,129
	005123	00	E4106	07CSX	Snyder, Shane	Web Team Manager	N/A	E1	75,150	100.00%	1.00	75,150
	005835	00	E4106	07CSX	Williams, Sean	UCM/Centers Web Coordinator	N/A	C1	66,123	100.00%	1.00	66,123
	008001	00	E4106	07CSX	Hart, Brittany	Web Coordinator	N/A	C1	59,405	58.35%	0.58	34,663
	008005	00	E4106	07CSX	Rowley, Rebeccalyn	Web Coordinator	N/A	C1	57,325	100.00%	1.00	57,325
747998 University Communications	000138	-	E4106	07UNA	Vacant	Campus Marketing Manager	N/A	E1	42,239	100.00%	1.00	42,239
	005702	00	E4106	07UNA	Jackson, David	Communications Manager	N/A	E1	54,662	100.00%	1.00	54,662
	005825	00	E4106	07UNA	Dahlinger, Katie	Social Media Manager	N/A	E1	71,469	100.00%	1.00	71,469
	005834	00	E4106	07UNA	Townsend, Kevin	Social Media Coordinator	N/A	C1	62,338	100.00%	1.00	62,338
	006500	00	E4106	07UNA	Walker, Jodi	Snr Director of Communications	N/A	E1	162,781	100.00%	1.00	162,781
	006503	00	E4106	07UNA	Bauer, Jennifer	Content Coordinator	N/A	E1	64,147	100.00%	1.00	64,147
	006504	00	E4106	07UNA	Cooper, Leigh	Mgr,StrtgcContent/ScienceWrit	N/A	E1	73,237	100.00%	1.00	73,237
	006507	00	E4106	07UNA	Neilson, Chad	Director Web Comm & Operations	N/A	E1	114,400	100.00%	1.00	114,400
	006508	00	E4106	07UNA	Lenz, Danae	External Communications Coordinator	N/A	E1	60,986	100.00%	1.00	60,986
	006510	00	E4106	07UNA	Sampson, Holli	Director of Marketing	N/A	E1	84,240	100.00%	1.00	84,240
	006512	00	E4106	07UNA	Bartels, Rebecca	Administrative Specialist II	N/A	C3	22,412	100.00%	0.50	22,412
	006543	00	E4106	07UNA	Williams, Kathy	Financial Specialist II	N/A	C1	50,357	100.00%	1.00	50,357
	006699	-	E4106	07UNA	Vacant	Miscellaneous Groups (CL)	N/A	C1	34,093	100.00%	-	34,093
	007053	00	E4106	07UNA	Mordhorst, Todd	Exec Communications Manager	N/A	E1	83,450	100.00%	1.00	83,450
	008003	00	E4106	07UNA	Exline, Antonia	Content Marketing Strategy Manager	N/A	E1	69,243	100.00%	1.00	69,243
	008008	00	E4106	07UNA	Cessnun, Madyson	Marketing Data Analytics Coordinator II	N/A	E1	62,670	100.00%	1.00	62,670
	008151	00	E4106	07UNA	Pierson, Elaine	Brand Marketing Manager	N/A	E1	66,352	100.00%	1.00	66,352
	008451	00	E4106	07UNA	Bartholdt, Ralph	Communications Manager	N/A	E1	69,846	100.00%	1.00	69,846
747 Total											25.63	1,774,452
795 UCM Creative Services Director												
795999 Creative Services	005701	00	E4106	01SRV	Barnhart, John	Snr Dir, Mrktng&Creative Srvc	N/A	E1	163,654	100.00%	1.00	163,654
	005715	01	E4106	01SRV	Britton, Garrett	Videographer/Photographer	N/A	C1	53,664	4.00%	0.04	2,147
	005768	00	E4106	01SRV	Hartley, Melissa	Producer and Manager of Visual Productions	N/A	C1	65,603	86.68%	0.87	56,865
	005810	00	E4106	01SRV	Shelton, Joyce	Print Production Manager	N/A	C1	63,003	96.24%	0.96	60,634
	005827	00	E4106	01SRV	Roseman, Brett	Digital Assets Manager	N/A	C1	69,784	100.00%	1.00	69,784
	005852	00	E4106	01SRV	Jennings, Cassandra	Copy & Print Center Manager	N/A	C1	52,021	1.84%	0.02	957
	005853	00	E4106	01SRV	Walther, Elisabeth	Printing Reprographics Technician	N/A	C1	46,051	11.70%	0.12	5,388
	006514	00	E4106	01SRV	Riener, Scott	Web Dvlpr & Design Splst	N/A	C1	72,155	94.78%	0.95	68,389
	007041	00	E4106	01SRV	Willis, Melynda	Creative Content Project Manager	N/A	C1	61,277	100.00%	1.00	61,277
795 Total											5.95	489,095
3941 Total											31.59	2,263,546



University
of Idaho

PRESIDENT'S AREA

3944

**UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3944 - PRES President's Area													
562 PRES President's Office	562945 - UI Sustainability Center	07	125,528	-	-	-	-	-	-	-	-	-	125,528
	562970 - NCAA Faculty Representative	07	-	-	26,300	-	-	-	-	-	-	-	26,300
	562971 - Executive Advisory Services	07	208,909	-	-	8,000	9,185	-	-	-	-	-	226,094
	562986 - President's Office	07	1,011,621	-	13,016	8,009	32,445	-	2,360	-	-	-	1,067,451
	562998 - University Ombudsperson	07	96,782	-	-	-	4,604	-	-	-	-	-	101,386
3944 - PRES President's Area Total			1,442,840	-	39,316	16,009	46,234	-	2,360	-	-	-	1,546,759
2010 - President Total			8,771,185	1,151,431	43,827	44,859	1,116,207	-	24,273	-	-	-	11,151,782

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3944 - PRES President's Area															
562 PRES President's Office	562945 UI Sustainability Center	07 - Institutional Support	-	-	1.00	125,528	-	-	-	-	-	-	-	1.00	125,528
	562970 NCAA Faculty Representative	07 - Institutional Support	-	-	-	-	-	-	-	-	-	-	-	-	-
	562971 Executive Advisory Services	07 - Institutional Support	-	-	1.00	150,322	0.92	58,588	-	-	-	-	-	1.92	208,909
	562986 President's Office	07 - Institutional Support	-	-	1.32	175,464	1.90	128,643	-	-	2.00	707,513	-	5.22	1,011,621
	562998 University Ombudsperson	07 - Institutional Support	-	-	1.00	96,782	-	-	-	-	-	-	-	1.00	96,782
3944 - PRES President's Area Total			-	-	4.32	548,096	2.82	187,231	-	-	2.00	707,513	-	9.14	1,442,841
2010 - President Total			-	-	74.41	6,172,990	23.38	1,404,210	-	-	4.00	1,193,984	-	101.79	8,771,184

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN T	FTE	AMOUNT
3944	PRES President's Area												
	562 PRES President's Office												
	562945 UI Sustainability Center	007397	01	E4106	07GAX	Dawson, Sarah	University Sustainability Dir	N/A	E1	125,528	100.00%	1.00	125,528
	562971 Executive Advisory Services	008413	00	E4106	07UNA	Thrall, Kayla	Executive Assistant II	N/A	C1	63,856	91.75%	0.92	58,588
		008460	00	E4106	07UNA	Troy, Caroline	State Governmental Relations	N/A	E1	150,322	100.00%	1.00	150,322
	562986 President's Office	001903	01	E4106	07UNA	Vieux, Seth	Special Projects Manager	N/A	E1	106,933	2.09%	0.02	2,235
		005386	00	E4106	07UNA	Morris, Adam	Executive Assistant IV	N/A	E1	125,466	100.00%	1.00	125,466
		007017	00	E4106	07UNA	Ford, Chandra	Sr Assoc to Pres/SW Exec Offcr	N/A	E1	228,322	100.00%	1.00	228,322
		008400	00	E4106	07UNA	Green, C.	President *	N/A	E1	479,192	100.00%	1.00	479,192
		008401	00	E4106	07UNA	Wallace, Sunny	Chief of Staff	N/A	E1	162,240	29.44%	0.29	47,763
		008407	00	E4106	07UNA	Senkevich, Jeffrey	Business Manager I	N/A	C1	62,650	100.00%	1.00	62,650
		008408	00	E4106	07UNA	White, Kaylene	Executive Assistant III	N/A	C1	73,237	90.11%	0.90	65,994
	562998 University Ombudsperson	005452	00	E4106	07GAX	Talbot, David	Ombuds	N/A	E1	96,782	100.00%	1.00	96,782
	562 Total											9.13	1,442,841
												* President's salary set by State Board of Education after budget is finalized so FY 2026 rate is not reflect here	
3944 Total												9.13	1,442,841
2010 - PRESIDENT TOTAL												101.79	8,771,184



University
of Idaho

PROVOST

2020



University
of Idaho

STUDENT AFFAIRS

3960

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
2020 - Provost													
3960 - SA Student Affairs													
654 SA Dean of Students	654958 - CDAR/DSS Central Support	06	-	-	37,440	-	110,000	-	-	-	-	-	147,440
	654971 - Disability Support Services (504	06	577,283	-	-	-	-	-	-	-	-	-	577,283
	654980 - Dean of Students	06	350,043	-	-	-	-	-	-	-	-	-	350,043
709 SA Counseling & Mental Health Cen	709994 - Counseling & Testing Support	06	614,350	-	-	-	-	-	-	-	-	-	614,350
3960 - SA Student Affairs Total			1,541,676	-	37,440	-	110,000	-	-	-	-	-	1,689,116

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX			FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
PROG	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
2020 - Provost																
3960 - SA Student Affairs																
654 SA Dean of Students		654958 CDAR/DSS Central Support	06 - Student Services	-	-	-	-	-	-	-	-	-	-	-	-	-
		654971 Disability Support Services (504	06 - Student Services	-	-	2.00	151,694	8.00	425,589	-	-	-	-	-	10.00	577,283
		654980 Dean of Students	06 - Student Services	-	-	1.00	126,256	-	-	-	-	1.00	223,787	-	2.00	350,043
709 SA Counseling & Mental Health Cen		709994 Counseling & Testing Support	06 - Student Services	2.00	239,907	3.00	256,922	2.00	117,520	-	-	-	-	-	7.00	614,350
3960 - SA Student Affairs Total				2.00	239,907	6.00	534,873	10.00	543,109	-	-	1.00	223,787	-	19.00	1,541,676

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT T	FTE	AMOUNT
2020 Provost												
3960 SA Student Affairs												
654 SA Dean of Students												
654971 Disability Support Services (504	005571	00	E4106	06SSX	Richard, Nicole	Academic & Social Skills Coach	N/A	C1	51,501	100.00%	1.00	51,501
	005918	00	E4106	06SSX	Gash, Katelyn	Assistant Director	N/A	E1	62,400	100.00%	1.00	62,400
	006177	00	E4106	06SSX	Faunce, Brandon	Assistive Technology Specialist	N/A	C1	50,107	100.00%	1.00	50,107
	006178	00	E4106	06SSX	Matson, Eric	Assistant Director, Assistive Technology & Accommodation Operations	N/A	C1	58,802	100.00%	1.00	58,802
	006182	00	E4106	06SSX	Voss, Cory	Director, Disability Access & Resources	N/A	E1	89,294	100.00%	1.00	89,294
	006188	00	E4106	06SSX	Ferry, Kevin	Testing Coordinator	N/A	C1	56,472	100.00%	1.00	56,472
	006197	00	E4106	06SSX	Bazzoli, Isabella	Office Manager	N/A	C1	48,984	100.00%	1.00	48,984
	006258	01	E4106	06SSX	Gwartney, Leslie	Associate Director, Raven Scholars Program	N/A	C1	55,515	100.00%	1.00	55,515
	006326	00	E4106	06SSX	Hoene, Jeneba	Access Consultant	N/A	C1	58,864	100.00%	1.00	58,864
	006585	00	E4106	06SSX	Hurlocker, Nathan	Alternative Text Coordinator	N/A	C1	45,344	100.00%	1.00	45,344
654980 Dean of Students	006190	00	E4106	06SSX	Eckles, Blaine	VP Stdnt Affrs/Dean of Stdnts	N/A	E1	223,787	100.00%	1.00	223,787
	006238	00	E4106	06SSX	Fealy, Cari	Assoc Dean of Students	N/A	E1	126,256	100.00%	1.00	126,256
654 Total											12.00	927,326
709 SA Counseling & Mental Health Cen												
709994 Counseling & Testing Support	000154	01	E4107	06SSX	Mai, Nhu	Assoc Program Director	Associate Professor	FS	6,947	100.00%	-	6,947
	006215	00	E4105	06SSX	Mai, Nhu	Clinical Faculty	Associate Professor	F1	95,638	100.00%	1.00	95,638
	006216	00	E4105	06SSX	Kitzrow, Martha	Licensed Psychologist	Professor	F1	137,322	100.00%	1.00	137,322
	006220	00	E4106	06SSX	Urhausen, Jennifer	Administrative Services Manager	N/A	C1	64,376	100.00%	1.00	64,376
	006221	00	E4106	06SSX	Ogden, Kristina	Administrative Specialist II	N/A	C1	53,144	100.00%	1.00	53,144
	006254	-	E4106	06SSX	Vacant	Mental Health Counselor - Case Manager	N/A	E1	60,611	100.00%	1.00	60,611
	007130	-	E4106	06SSX	Vacant	Licensed Clinical Social Worker	N/A	E1	63,087	100.00%	1.00	63,087
	008336	00	E4106	06SSX	Hansen, Robert	Director, Counseling and Mental Health Center	Assistant Professor	E1	133,224	100.00%	1.00	133,224
709 Total											7.00	614,350
3960 Total											19.00	1,541,676



University
of Idaho

VICE PROVOST FOR FACULTY

3961

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3961 - VPF Vice Provost for Faculty													
614 VPF CETL	614998 - Center for Teaching Innovation	06	163,901	-	-	-	3,202	-	-	-	-	-	167,103
723 VPF Vice Provost for Faculty	723994 - Vice Provost for Faculty	04	263,266	-	4,000	4,000	16,442	-	-	-	-	-	287,708
3961 - VPF Vice Provost for Faculty Total			427,167	-	4,000	4,000	19,644	-	-	-	-	-	454,811

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3961 - VPF Vice Provost for Faculty															
614 VPF CETL	614998 Center for Teaching Innovation	06 - Student Services	-	-	2.00	132,850	0.63	31,051	-	-	-	-	-	2.63	163,901
723 VPF Vice Provost for Faculty	723994 Vice Provost for Faculty	04 - Academic Support	-	-	-	-	1.00	54,163	1.00	209,102	-	-	-	2.00	263,266
3961 - VPF Vice Provost for Faculty Total			-	-	2.00	132,850	1.63	85,214	1.00	209,102	-	-	-	4.63	427,166

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT T	FTE	AMOUNT
3961	VPF Vice Provost for Faculty												
614	VPF CETL												
	614998 Center for Teaching Innovation	001233	-	E4106	06SSX	Vacant	Program Manager II	N/A	E1	74,547	100.00%	1.00	74,547
		005575	00	E4106	06SSX	Elbek, Jendra	Instructional Designer	N/A	E1	58,302	100.00%	1.00	58,302
		005899	00	E4106	06SSX	Rivera, Celiannie	Administrative Specialist II	N/A	C1	48,984	63.39%	0.63	31,051
614	Total											2.63	163,901
723	VPF Vice Provost for Faculty												
	723994 Vice Provost for Faculty	005630	00	E4106	04ACS	Parker, Christopher	Administrative Specialist	N/A	C1	54,163	100.00%	1.00	54,163
		005900	01	E4105	04ACS	Kelly-Riley, Diane	Vice Provost	Professor	F1	209,102	59.66%	0.60	124,750
				E4107	04ACS	Kelly-Riley, Diane	Vice Provost	Professor	F1	209,102	40.34%	0.40	84,352
723	Total											2.00	263,266
3961	Total											4.63	427,166



University
of Idaho

SCHOOL OF HEALTH & MEDICAL PROFESSIONS

3962

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3962 - SHAMP Sch of Health & Medical Prof													
809 SHAMP Dept of Medicine	809808 - Dept of Medicine	01	115,054	-	-	-	-	-	-	-	-	-	115,054
923 SHAMP Sch of Health & Medical Prof	923999 - SHAMP Sch of Health & Medical Prof	04	542,282	-	-	-	-	-	-	-	-	-	542,282
924 SHAMP Dept of Clinical Medicine	924999 - Dept of Clinical Medicine	01	165,838	-	-	-	-	-	-	-	-	-	165,838
925 SHAMP Dept of Nursing	925999 - Department of Nursing	01	164,237	-	-	-	-	-	-	-	-	-	164,237
3962 - SHAMP Sch of Health & Medical Prof Total			987,411	-	-	-	-	-	-	-	-	-	987,411

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX			FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
PROG			FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3962 - SHAMP Sch of Health & Medical Prof																
809 SHAMP Dept of Medicine	809808 Dept of Medicine	01 - Instruction	0.50	79,913	0.50	35,142	-	-	-	-	-	-	-	-	1.00	115,054
923 SHAMP Sch of Health & Medical Prof	923999 SHAMP Sch of Health & Medical Prof	04 - Academic Support	0.60	387,836	0.70	59,089	1.49	95,358	-	-	-	-	-	-	2.79	542,282
924 SHAMP Dept of Clinical Medicine	924999 Dept of Clinical Medicine	01 - Instruction	1.00	165,838	-	-	-	-	-	-	-	-	-	-	1.00	165,838
925 SHAMP Dept of Nursing	925999 Department of Nursing	01 - Instruction	1.00	164,237	-	-	-	-	-	-	-	-	-	-	1.00	164,237
3962 - SHAMP Sch of Health & Medical Prof Total			3.10	797,824	1.20	94,230	1.49	95,358	-	-	-	-	-	-	5.79	987,412

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT T	FTE	AMOUNT
3962 SHAMP Sch of Health & Medical Prof												
809 SHAMP Dept of Medicine												
809808 Dept of Medicine	000189	01	E4107	01INX	Pfeiffer, David	Department Head	Professor	FA	20,530	50.00%	-	10,265
	006129	01	E4105	01INX	Pfeiffer, David	Regular Faculty	Professor	F6	139,296	50.00%	0.50	69,648
	006176	00	E4106	01INX	Johnson, Joshua	Anatomy Laboratory Manager	N/A	E1	70,283	50.00%	0.50	35,142
809 Total											1.00	115,054
923 SHAMP Sch of Health & Medical Prof												
923999 SHAMP Sch of Health & Medical Prof	000189	01	E4107	04DAX	Pfeiffer, David	Department Head	Professor	FA	20,530	20.00%	-	4,106
	001829	01	E4106	04DAX	Zado, Emma	Communications Specialist	N/A	C1	58,240	50.00%	0.50	29,120
	003895	01	E4106	04DAX	Walt, Kinsey	Communications Specialist	N/A	C1	58,240	50.00%	0.50	29,120
	006129	01	E4105	04DAX	Pfeiffer, David	Regular Faculty	Professor	F6	139,296	20.00%	0.20	27,859
	006150	-	E4105	04DAX	Vacant	Director	N/A	F1	286,790	20.00%	0.20	57,358
			E4107	04DAX	Vacant	Director	N/A	F1	286,790	20.00%	0.20	57,358
	006166	00	E4106	04DAX	Martonick, Marlane	Program Manager II	N/A	E1	90,064	50.00%	0.50	45,032
	006175	00	E4106	04DAX	Vincent, Whitney	Program Manager I	N/A	C1	76,024	48.82%	0.49	37,118
	006176	00	E4106	04DAX	Johnson, Joshua	Anatomy Laboratory Manager	N/A	E1	70,283	20.00%	0.20	14,057
	008006	-	E4105	04DAX	Vacant	Miscellaneous Groups	N/A	F9	241,154	100.00%	-	241,154
923 Total											2.79	542,282
924 SHAMP Dept of Clinical Medicine												
924999 Dept of Clinical Medicine	000015	00	E4105	01INX	Farrer, Thomas	Regular Faculty	Assistant Professor	F1	144,622	100.00%	1.00	144,622
	000186	01	E4107	01INX	Farrer, Thomas	Assoc Program Director	Assistant Professor	FS	21,216	100.00%	-	21,216
924 Total											1.00	165,838
925 SHAMP Dept of Nursing												
925999 Department of Nursing	004402	00	E4105	01INX	Anderson, Sue	Regular Faculty	Associate Professor	F1	143,229	100.00%	1.00	143,229
	008999	01	E4107	01INX	Anderson, Sue	Assoc Director	Associate Professor	FS	21,008	100.00%	-	21,008
925 Total											1.00	164,237
3962 Total											5.79	987,412



University
of Idaho

STRATEGIC ENROLLMENT MANAGEMENT

3964

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3964 - SEM Strategic Enrollment Management													
573 SEM Military Programs	573982 - Veterans & Military Gen Ed	07	138,895	-	-	-	5,000	-	-	-	-	-	143,895
	573992 - Officer Education - Navy	01	47,715	-	-	-	6,151	-	-	-	-	-	53,866
	573995 - Officer Education - Army	01	47,341	-	-	-	7,150	-	-	-	-	-	54,491
	573998 - Officer Education - Air Force	01	-	-	-	-	6,500	-	-	-	-	-	6,500
583 SEM Registrars Office	583998 - Office of the Registrar	06	1,172,221	-	-	-	18,050	-	-	-	-	-	1,190,271
586 SEM UG Admissions-Recruitment	586997 - Admission Recruitment	06	968,013	-	-	-	36,507	-	-	-	-	-	1,004,520
588 SEM Academic Advising	588998 - Center for Academic Advising	01	55,442	-	-	-	-	-	-	-	-	-	55,442
594 SEM International Programs	594955 - IPO-Education/Study Abroad	01	178,083	-	-	2,500	22,710	-	1,500	-	-	-	204,793
	594989 - International Programs Office	06	293,980	-	13,600	16,300	88,700	-	3,000	-	-	-	415,580
598 SEM Student Financial Aid	598999 - Student Financial Aid	06	1,269,819	-	-	11,227	54,989	-	-	-	-	-	1,336,035
605 SEM UG Admissions-Processing	605999 - Office of Admissions	06	300,461	-	-	7,500	50,240	-	-	-	-	-	358,201
615 SEM Career Services	615994 - Career Services	06	598,954	-	-	-	14,154	-	-	-	-	-	613,108
621 SEM Enrollment Management	621994 - Enrollment Management	06	1,068,732	-	10,000	-	83,321	-	-	-	-	-	1,162,053
623 SEM Academic Support Programs	623987 - ASP Admin	04	98,423	-	4,000	1,820	7,971	-	-	-	-	-	112,214
	623989 - Academic Assistance Program	06	140,133	-	5,985	2,357	4,945	-	-	-	-	-	153,420
3964 - SEM Strategic Enrollment Management Total			6,378,212	-	33,585	41,704	406,388	-	4,500	-	-	-	6,864,389

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3964 - SEM Strategic Enrollment Management															
573 SEM Military Programs	573982 Veterans & Military Gen Ed	07 - Institutional Support	-	-	1.28	89,033	0.97	49,863	-	-	-	-	-	2.25	138,895
	573992 Officer Education - Navy	01 - Instruction	-	-	-	-	1.00	47,715	-	-	-	-	-	1.00	47,715
	573995 Officer Education - Army	01 - Instruction	-	-	-	-	1.00	47,341	-	-	-	-	-	1.00	47,341
583 SEM Registrars Office	583998 Office of the Registrar	06 - Student Services	-	-	8.31	657,237	10.35	514,984	-	-	-	-	-	18.66	1,172,221
586 SEM UG Admissions-Recruitment	586997 Admission Recruitment	06 - Student Services	-	-	12.66	866,655	2.00	101,358	-	-	-	-	-	14.66	968,013
588 SEM Academic Advising	588998 Center for Academic Advising	01 - Instruction	-	-	0.68	55,442	-	-	-	-	-	-	-	0.68	55,442
594 SEM International Programs	594955 IPO-Education/Study Abroad	01 - Instruction	-	-	2.00	127,483	1.14	50,599	-	-	-	-	-	3.14	178,083
	594989 International Programs Office	06 - Student Services	-	-	4.03	270,747	0.50	23,234	-	-	-	-	-	4.53	293,980
598 SEM Student Financial Aid	598999 Student Financial Aid	06 - Student Services	-	-	8.00	715,770	10.83	554,050	-	-	-	-	-	18.83	1,269,819
605 SEM UG Admissions-Processing	605999 Office of Admissions	06 - Student Services	-	-	1.00	87,090	4.54	213,371	-	-	-	-	-	5.54	300,461
615 SEM Career Services	615994 Career Services	06 - Student Services	-	-	8.87	541,816	1.00	57,138	-	-	-	-	-	9.87	598,954
621 SEM Enrollment Management	621994 Enrollment Management	06 - Student Services	-	-	5.00	580,736	4.82	256,533	-	-	1.00	231,462	-	10.82	1,068,732
	No Index (blank)	06 - Student Services	-	-	-	-	-	-	-	-	-	-	-	-	-
623 SEM Academic Support Programs	623987 ASP Admin	04 - Academic Support	-	-	1.00	98,423	-	-	-	-	-	-	-	1.00	98,423
	623989 Academic Assistance Program	06 - Student Services	-	-	2.04	140,133	-	-	-	-	-	-	-	2.04	140,133
3964 - SEM Strategic Enrollment Management Total			-	-	54.87	4,230,563	38.15	1,916,186	-	-	1.00	231,462	-	94.02	6,378,211

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN T	FTE	AMOUNT
3964	SEM Strategic Enrollment Management												
573	SEM Military Programs												
	573982 Veterans & Military Gen Ed	005496	00	E4106	07GAX	Barber, Matthew	Military & Veterans Prog Coord	N/A	C1	51,522	96.78%	0.97	49,863
		005498	00	E4106	07GAX	Reeves, Billy	AsstDir,Military&VeteransSrvc	N/A	E1	58,781	81.66%	0.82	48,000
		006183	00	E4106	07GAX	Nierman, Jason	Dir, Military & Veterans Srvc	N/A	E1	88,109	46.57%	0.47	41,032
	573992 Officer Education - Navy	005360	00	E4106	01INX	Johnson, Leonard	Program Specialist I	N/A	C1	47,715	100.00%	1.00	47,715
	573995 Officer Education - Army	005350	00	E4106	01INX	Roberts, Amanda	Program Specialist I	N/A	C1	47,341	100.00%	1.00	47,341
573	Total											4.25	233,951
583	SEM Registrars Office												
	583998 Office of the Registrar	005495	00	E4106	06SSX	Unzicker, Theodore	Assistant Registrar	N/A	E1	65,978	100.00%	1.00	65,978
		006000	00	E4106	06SSX	Brown, Lindsey	University Registrar	N/A	E1	117,125	30.16%	0.30	35,325
		006001	00	E4106	06SSX	Jemes, Sharon	Senior Programmer/Analyst	N/A	E1	114,338	100.00%	1.00	114,338
		006002	00	E4106	06SSX	Beal - Coles, Sydney	Academic Publications & Curriculum Coordinator	N/A	C1	55,307	100.00%	1.00	55,307
		006003	00	E4106	06SSX	Tran, Anh Phu	Information Reporting Analyst	N/A	C1	63,315	100.00%	1.00	63,315
		006005	00	E4106	06SSX	Hubbard, Dwaine	Senior Associate Registrar	N/A	E1	90,730	100.00%	1.00	90,730
		006006	-	E4106	06SSX	Vacant	Graduation and Commencement Specialist	N/A	C1	40,560	17.39%	0.17	7,055
		006007	00	E4106	06SSX	Neumeier, Jacob	Transfer & Enrollment Services Specialist	N/A	C1	42,619	100.00%	1.00	42,619
		006009	00	E4106	06SSX	Swift, Charles	Programmer Analyst	N/A	E1	92,040	17.96%	0.18	16,530
		006010	-	E4106	06SSX	Vacant	Transfer and Commencement Coordinator	N/A	C1	46,758	100.00%	1.00	46,758
		006011	00	E4106	06SSX	Frost, Rebecca	Assistant Registrar	N/A	E1	63,939	100.00%	1.00	63,939
		006013	00	E4106	06SSX	Sheppard, Marissa	Administrative Specialist I	N/A	C1	43,264	100.00%	1.00	43,264
		006014	00	E4106	06SSX	Newman, Hallie	Graduation and Commencement Specialist	N/A	C1	43,784	100.00%	1.00	43,784
		006015	00	E4106	06SSX	Drennen, Chandra	Scheduling Coordinator	N/A	C1	50,149	100.00%	1.00	50,149
		006016	00	E4106	06SSX	Betts, Alyssa	Classroom Scheduling & Enrollment Services Specialist	N/A	C1	43,493	100.00%	1.00	43,493
		006018	00	E4106	06SSX	Seaborn, Anastasia	Snr Ath Compl/Degree Aud Coord	N/A	E1	60,944	100.00%	1.00	60,944
		006090	00	E4106	06SSX	Foor, Connor	Business Specialist II	N/A	C1	48,214	17.63%	0.18	8,500
		006091	00	E4106	06SSX	Unzicker, Emily	International Transfer Specialist	N/A	C1	49,733	100.00%	1.00	49,733
		006115	00	E4106	06SSX	Baird, Kristine	Assistant Registrar, Records & Retention	N/A	C1	61,006	100.00%	1.00	61,006
		006116	00	E4106	06SSX	Vassell, Nathan	Programmer Analyst I/II	N/A	E1	72,509	100.00%	1.00	72,509
		006117	00	E4106	06SSX	Clevy, June	Manager of Scheduling Systems	N/A	E1	74,235	100.00%	1.00	74,235
		008069	00	E4106	06SSX	Aiman, Benjamin	Application Administrator II	N/A	E1	75,254	83.33%	0.83	62,709
583	Total											18.66	1,172,221
586	SEM UG Admissions-Recruitment												
	586997 Admission Recruitment	005972	00	E4106	06SSX	Aguilera-Gonzalez, Daisy	Director, Recruitment	N/A	E1	82,243	100.00%	1.00	82,243
		005973	00	E4106	06SSX	Smith, Janae	Assistant Director of Admissions	N/A	E1	52,312	100.00%	1.00	52,312
		005974	00	E4106	06SSX	Helmke, Angela	Director of Campus Visits & Events	N/A	E1	82,638	89.73%	0.90	74,151
		005975	00	E4106	06SSX	Byers, Rebecca	Assoc Dir of Admissions	N/A	E1	61,069	100.00%	1.00	61,069
		005978	00	E4106	06SSX	Brewer, Camille	Asst Dir of Admissions	N/A	E1	52,333	100.00%	1.00	52,333
		005985	00	E4106	06SSX	Schumacher, Synthia	Assistant Director of Admissions	N/A	E1	71,240	81.04%	0.81	57,733
		005989	-	E4106	06SSX	Vacant	Campus Visits Coordinator	N/A	C1	45,614	100.00%	1.00	45,614
		005992	00	E4106	06SSX	Maki, Alexis	Assistant Director of Admissions	N/A	E1	49,816	85.32%	0.85	42,503
		005993	00	E4106	06SSX	DeWitt, Aspen	Associate Director of Admissions	N/A	E1	57,512	100.00%	1.00	57,512
		005994	00	E4106	06SSX	Presnell, Blake	Asst Director of Admissions	N/A	C1	55,744	100.00%	1.00	55,744
		005995	00	E4106	06SSX	Cook, Christopher	Exec Dir, Admissions & Recruitment	N/A	E1	142,688	100.00%	1.00	142,688
		005996	00	E4106	06SSX	Bence, Chelsea	Assistant Director of Admissions	N/A	E1	51,230	100.00%	1.00	51,230
		005997	00	E4106	06SSX	Rucker, L Jermaine	Asst Director of Admissions	N/A	E1	73,819	100.00%	1.00	73,819
		005998	00	E4106	06SSX	Garcia-Rojas, Nain	Asst Dir of Admissions	N/A	E1	58,344	9.95%	0.10	5,805
		005999	00	E4106	06SSX	Heimbuch, Mikayla	Asst Dir of Admissions	N/A	E1	52,312	100.00%	1.00	52,312
		006017	00	E4106	06SSX	Jensen, Seneca	Associate Director of Admissions	N/A	E1	60,944	100.00%	1.00	60,944
586	Total											14.66	968,013
588	SEM Academic Advising												
	588998 Center for Academic Advising	005618	00	E4106	01INX	McMullin, Kristen	Director for Strategic Initiatives	N/A	E1	82,014	67.60%	0.68	55,442
588	Total											0.68	55,442

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT T	FTE	AMOUNT
594 SEM International Programs												
594955 IPO-Education/Study Abroad	005180	00	E4106	011NX	Meyer, Laurel	Educ Abroad Advsr/Mrktng Coord	N/A	E1	51,418	100.00%	1.00	51,418
	005182	01	E4106	011NX	Adachi, Mary	Education Abroad Specialist	N/A	C1	42,619	64.21%	0.64	27,366
	005186	00	E4106	011NX	Wray Chettri, Kate	Dir, Education Abroad	N/A	E1	76,066	100.00%	1.00	76,066
	005494	00	E4106	011NX	Tran, Mimi	Program Coordinator I	N/A	C1	46,467	50.00%	0.50	23,234
594989 International Programs Office	000151	00	E4106	06SSX	Sun, Joyce	International Student Advisor	N/A	E1	50,648	100.00%	1.00	50,648
	005181	00	E4106	06SSX	Brolley, Dana	Dir, ISSFS	N/A	E1	74,485	100.00%	1.00	74,485
	005184	01	E4106	06SSX	Zayed, Khaleel	International Student Advisor	N/A	E1	49,816	2.70%	0.03	1,345
	005494	00	E4106	06SSX	Tran, Mimi	Program Coordinator I	N/A	C1	46,467	50.00%	0.50	23,234
	005603	00	E4106	06SSX	Ota-Kotner, Adriana	SEVIS/Intnl Systems Coord	N/A	E1	86,986	100.00%	1.00	86,986
	005650	00	E4106	06SSX	Fujiwara, Suguru	International Student Advisor	N/A	E1	57,283	100.00%	1.00	57,283
594 Total											7.67	472,063
598 SEM Student Financial Aid												
598999 Student Financial Aid	002920	00	E4106	06SSX	Hall, Kelly	Fin Aid Counselor & NCAA Compl	N/A	C1	53,768	100.00%	1.00	53,768
	005001	00	E4106	06SSX	Krick, Susan	Financial Aid Counselor II	N/A	C1	52,749	100.00%	1.00	52,749
	005615	01	E4106	06SSX	Nelsen, Brady	Information Reporting Analyst	N/A	C1	58,240	19.21%	0.19	11,188
	005716	00	E4106	06SSX	Rathbone, Kendra	Financial Aid Counselor	N/A	C1	48,693	84.57%	0.85	41,180
	005970	-	E4106	06SSX	Vacant	Director of Financial Aid	N/A	E1	126,194	100.00%	1.00	126,194
	006025	00	E4106	06SSX	Carlos, Daniel	Snr Assoc Dir, Financial Aid	N/A	E1	83,075	100.00%	1.00	83,075
	006026	-	E4106	06SSX	Vacant	Financial Aid Counselor	N/A	C1	46,488	100.00%	1.00	46,488
	006027	00	E4106	06SSX	Pierce, Donald	Enterprise Developer III	N/A	E1	91,811	100.00%	1.00	91,811
	006030	00	E4106	06SSX	Edwards, Gunnar	Financial Aid Counselor	N/A	C1	48,693	30.13%	0.30	14,671
	006031	00	E4106	06SSX	Smith, Cassandra	Assoc Dir of Financial Aid	N/A	E1	74,880	100.00%	1.00	74,880
	006032	00	E4106	06SSX	Cafferty, Meggie	Assoc Dir, Scholarships	N/A	E1	76,482	100.00%	1.00	76,482
	006033	00	E4106	06SSX	Rumelhart, Paul	Enterprise Developer IV	N/A	E1	114,858	100.00%	1.00	114,858
	006034	00	E4106	06SSX	Escusa, Joshua	Enterprise Developer I	N/A	E1	55,494	100.00%	1.00	55,494
	006035	-	E4106	06SSX	Vacant	Technical Product Manager	N/A	E1	92,976	100.00%	1.00	92,976
	006036	00	E4106	06SSX	Orr, Tyler	Financial Aid Counselor	N/A	C1	45,219	100.00%	1.00	45,219
	006037	00	E4106	06SSX	Harman, Richard	Assistant Director, Financial Aid	N/A	C1	61,318	100.00%	1.00	61,318
	006100	00	E4106	06SSX	Morello, Joseph	Financial Aid Counselor	N/A	C1	42,016	90.53%	0.91	38,039
	006101	00	E4106	06SSX	Sullivan, Dustie Deliska	Assistant Director, Financial Aid	N/A	C1	61,318	100.00%	1.00	61,318
	006102	00	E4106	06SSX	Lozano, Matthew	Financial Aid Counselor	N/A	C1	46,738	83.88%	0.84	39,204
	006104	00	E4106	06SSX	Face, Maria	Financial Aid Counselor	N/A	C1	48,693	74.26%	0.74	36,159
	006181	00	E4106	06SSX	Estrada, Yadira	Financial Aid Counselor II	N/A	C1	52,749	100.00%	1.00	52,749
598 Total											18.83	1,269,819
605 SEM UG Admissions-Processing												
605999 Office of Admissions	005475	-	E4106	06SSX	Vacant	Admissions Specialist	N/A	C1	36,837	54.39%	0.54	20,035
	005971	-	E4106	06SSX	Vacant	Assistant Director of Admissions Operations	N/A	C1	56,534	100.00%	1.00	56,534
	005981	00	E4106	06SSX	Macphee, Darren	International Admissions Specialist	N/A	C1	45,469	100.00%	1.00	45,469
	005982	00	E4106	06SSX	Goodwin, Melissa	Dir, Admissions Operations	N/A	E1	87,090	100.00%	1.00	87,090
	005983	00	E4106	06SSX	Wallen, Sue	Admissions Specialist	N/A	C1	51,272	100.00%	1.00	51,272
	006120	00	E4106	06SSX	Waage, Morgan	Admissions Specialist	N/A	C1	40,061	100.00%	1.00	40,061
605 Total											5.54	300,461
615 SEM Career Services												
615994 Career Services	005916	00	E4106	06SSX	Gaither, Sophia	Director, Career Services	N/A	E1	94,141	100.00%	1.00	94,141
	005920	00	E4106	06SSX	Roberts, Clayton	Career Consultant	N/A	E1	50,648	100.00%	1.00	50,648
	006050	00	E4106	06SSX	Bowring, Hayley	Communications Strategist I, Career Services	N/A	C1	57,138	100.00%	1.00	57,138
	006051	00	E4106	06SSX	Goodwin, Jennifer	Associate Director, Career Advising Services	N/A	E1	66,310	100.00%	1.00	66,310
	006057	00	E4106	06SSX	Gray, Amber	Assistant Director for Employer Relations: Events and Operations	N/A	E1	63,440	87.11%	0.87	55,263
	006058	00	E4106	06SSX	Petit, Amy	Career Consultant	N/A	E1	50,648	100.00%	1.00	50,648
	006059	-	E4106	06SSX	Vacant	Career Consultant	N/A	E1	47,965	100.00%	1.00	47,965
	006060	00	E4106	06SSX	Pagel, Savanna	Assistant Director for Employer Relations: Outreach and Development	N/A	E1	56,285	100.00%	1.00	56,285
	006061	00	E4106	06SSX	Hennessy, Jake	Career Consultant	N/A	E1	50,648	100.00%	1.00	50,648
	006820	00	E4106	06SSX	Anderson, Eric	Associate Director, Employer Relations, Experiential Learning, and Events	N/A	E1	69,909	100.00%	1.00	69,909
615 Total											9.87	598,954

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT T	FTE	AMOUNT
621 SEM Enrollment Management												
621994 Enrollment Management	001229	01	E4106	06SSX	Stoltz, Adam	Dir, Enrollment Marketing	N/A	E1	103,230	100.00%	1.00	103,230
	005493	00	E4106	06SSX	Storhok, DeLaina	Business Officer II	N/A	E1	96,512	100.00%	1.00	96,512
	005497	00	E4106	06SSX	Brown, Lindsay	Asst Dir, Enrollment Marketing	N/A	E1	70,158	100.00%	1.00	70,158
	005906	00	E4106	06SSX	Schirmer, Erika	Business Specialist II	N/A	C1	48,339	100.00%	1.00	48,339
	005980	00	E4106	06SSX	Hutchinson, Valerie	Business Specialist II	N/A	C1	51,771	100.00%	1.00	51,771
	005987	00	E4106	06SSX	Brown, Rock	Senior Programmer Analyst	N/A	E1	87,734	100.00%	1.00	87,734
	005988	00	E4106	06SSX	Peterson, Lindsey	Technical Product Manager, SLATE	N/A	E1	92,810	100.00%	1.00	92,810
	006090	00	E4106	06SSX	Foor, Connor	Business Specialist II	N/A	C1	48,214	82.37%	0.82	39,714
	006180	00	E4106	06SSX	Kahler, Dean	Vice Provost, Strat. Enr. Mgmt	N/A	E1	231,462	100.00%	1.00	231,462
	006999	-	E4106	06SSX	Vacant	Miscellaneous Groups (EX)	N/A	E1	130,291	100.00%	-	130,291
	008444	00	E4106	06SSX	Reichardt, Korbin	Recruitment Specialist, SEM	N/A	C1	51,730	100.00%	1.00	51,730
	008454	00	E4106	06SSX	Latshaw, Rebecca	Business Manager I	N/A	C1	64,979	100.00%	1.00	64,979
621 Total											10.82	1,068,732
623 SEM Academic Support Programs												
623987 ASP Admin	008432	00	E4106	04ACS	LeBeau, Jennifer	ExeDir,Stdtd Success Initiative	N/A	E1	98,423	100.00%	1.00	98,423
623989 Academic Assistance Program	001623	00	E4106	06SSX	Hathaway, Thaddeus	Director of Academic Support Programs	N/A	E1	86,237	100.00%	1.00	86,237
	005618	00	E4106	06SSX	McMullin, Kristen	Director for Strategic Initiatives	N/A	E1	82,014	3.96%	0.04	3,248
	005910	00	E4106	06SSX	Salas, Nicolette	Academic Coordinator for Tutoring & College Success	N/A	E1	50,648	100.00%	1.00	50,648
623 Total											3.04	238,555
3964 Total											94.02	6,378,211



University
of Idaho

VICE PROVOST FOR ACADEMIC INITIATIVES

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UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3966 - VPAI Vice Provost for Acad Initiat													
634 VPAI Independent Study in Idaho	634997 - Distance & Extended Education	01	-	-	-	-	2,889	-	-	-	-	-	2,889
687 VPAI Vice Provost for Acad Initiat	687978 - VPAI Success	04	74,412	-	-	-	-	-	-	-	-	-	74,412
	687979 - VPAI General Education	04	-	-	-	-	6,000	-	-	-	-	-	6,000
	687996 - Vice Provost AI	04	666,649	-	-	15,000	39,745	-	-	-	-	-	721,394
688 VPAI Institutional Research	688999 - Institutional Research	07	287,165	-	6,000	5,000	19,419	-	2,500	-	-	-	320,084
858 VPAI University Honors Program	858995 - Honors Programs	01	200,181	-	5,000	5,000	19,421	-	3,000	-	-	-	232,602
903 VPAI Dual Credit	903999 - Dual Credit Admin	01	52,217	-	7,000	6,000	10,247	-	-	-	-	-	75,464
917 VPAI Undergraduate Research Office	917999 - VPAI UG Research Program	01	22,395	-	-	18,000	50,308	-	-	-	-	-	90,703
3966 - VPAI Vice Provost for Acad Initiat Total			1,303,019	-	18,000	49,000	148,029	-	5,500	-	-	-	1,523,548

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

			FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL		
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX			PROG	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3966 - VPAI Vice Provost for Acad Initiat																	
687	VPAI Vice Provost for Acad Initiat	687978	VPAI Success		74,412	-	-	-	-	-	-	-	-	-	-	-	74,412
		687996	Vice Provost AI	2.00	360,838	2.00	265,970	0.54	39,841	-	-	-	-	-	-	4.54	666,649
688	VPAI Institutional Research	688999	Institutional Research	-	-	2.00	202,550	1.00	84,614	-	-	-	-	-	-	3.00	287,165
858	VPAI University Honors Program	858995	Honors Programs	1.00	169,603	-	-	1.04	30,578	-	-	-	-	-	-	2.04	200,181
903	VPAI Dual Credit	903999	Dual Credit Admin	-	-	-	-	0.88	52,217	-	-	-	-	-	-	0.88	52,217
917	VPAI Undergraduate Research Office	917999	VPAI UG Research Program	-	22,395	-	-	-	-	-	-	-	-	-	-	-	22,395
3966 - VPAI Vice Provost for Acad Initiat Total				3.00	627,249	4.00	468,520	3.46	207,250	-	-	-	-	-	-	10.46	1,303,018

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN T	FTE	AMOUNT
3966	VPAl Vice Provost for Acad Initiat												
687	VPAl Vice Provost for Acad Initiat												
	687978 VPAl Success	005599	-	E4105	04ACS	Vacant	Miscellaneous Groups (F1)	N/A	F9	171,107	43.49%	-	74,412
	687996 Vice Provost Al	000227	-	E4105	04ACS	Vacant	Director	N/A	F6	151,757	68.29%	0.68	103,635
				E4107	04ACS	Vacant	Director	N/A	F6	151,757	31.71%	0.32	48,122
		005425	00	E4106	04ACS	Slater, Christine	Associate Director of Assessment and Accreditation	Senior Instructor	E1	75,234	100.00%	1.00	75,234
		005901	01	E4105	04ACS	Gorzelsky, Gwendolen	Vice Provost	Professor	F1	209,082	69.62%	0.70	145,563
				E4107	04ACS	Gorzelsky, Gwendolen	Vice Provost	Professor	F1	209,082	30.38%	0.30	63,519
		005945	00	E4106	04ACS	Schlueter, Sande	Executive Assistant III	N/A	C1	73,237	54.40%	0.54	39,841
		006257	00	E4106	04ACS	Ma, Wei	Executive Director for Institutional Effectiveness	N/A	E1	190,736	100.00%	1.00	190,736
687 Total												4.54	741,061
688	VPAl Institutional Research												
	688999 Institutional Research	005421	-	E4106	07GAX	Vacant	Director	N/A	E1	116,376	100.00%	1.00	116,376
		005422	00	E4106	07GAX	Smith, Schuyler	Senior Programmer/Analyst	N/A	E1	86,174	100.00%	1.00	86,174
		005423	00	E4106	07GAX	Baker, Ben	Information Reporting Analyst	N/A	C1	84,614	100.00%	1.00	84,614
688 Total												3.00	287,165
858	VPAl University Honors Program												
	858995 Honors Programs	005601	01	E4107	01INX	Carter, Diane	Assoc Program Director	Assistant Professor	FA	7,176	100.00%	-	7,176
		005614	00	E4106	01INX	Meyer, Elisabeth	Program Specialist, University Honors	N/A	C1	45,822	4.18%	0.04	1,915
		005925	00	E4105	01INX	Reineke, Sandra	Director	Associate Professor	F1	162,427	55.95%	0.56	90,878
				E4107	01INX	Reineke, Sandra	Director	Associate Professor	F1	162,427	44.05%	0.44	71,549
		005930	-	E4106	01INX	Vacant	Administrative Coordinator	N/A	C1	28,662	100.00%	1.00	28,662
858 Total												2.04	200,181
903	VPAl Dual Credit												
	903999 Dual Credit Admin	005946	01	E4106	01INX	Riebold, Katherine	Dual Credit Administrative Coordinator	N/A	C1	59,405	87.90%	0.88	52,217
903 Total												0.88	52,217
917	VPAl Undergraduate Research Office												
	917999 VPAl UG Research Program	005599	-	E4105	01DRO	Vacant	Miscellaneous Groups (F1)	N/A	F9	171,107	13.09%	-	22,395
917 Total												-	22,395
3966 Total												10.46	1,303,018



University
of Idaho

UNIVERSITY OUTREACH – NORTHERN IDAHO

3967

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3967 - UONI University Outreach-NorthIdaho														
612	UOFNI CDA Center Operations	612972 - Coeur d'Alene Outreach Off Campus	04	400,067	-	60,000	4,000	14,612	-	-	-	-	-	478,679
911	UOFNI Harbor Center	911999 - UOFNI Harbor Center Operations	08	61,250	-	-	-	96,262	-	-	-	-	-	157,512
912	UOFNI Research Park	912999 - UOFNI Research Park Maintenance	02	61,250	-	-	-	76,049	-	-	-	-	-	137,299
3967 - UONI University Outreach-NorthIdaho Total				522,567	-	60,000	4,000	186,923	-	-	-	-	-	773,490

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL		
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
3967 - UONI University Outreach-Northidaho																
612 UOFNI CDA Center Operations	612972 Coeur d'Alene Outreach Off Campus	04 - Academic Support	-	-	1.80	143,424	1.66	108,896	-	-	0.80	147,747	-	-	4.26	400,067
911 UOFNI Harbor Center	911999 UOFNI Harbor Center Operations	08 - Oper & Maint. of Plant	-	-	0.60	42,781	-	-	-	-	0.10	18,468	-	-	0.70	61,250
912 UOFNI Research Park	912999 UOFNI Research Park Maintenance	02 - Research	-	-	0.60	42,781	-	-	-	-	0.10	18,468	-	-	0.70	61,250
3967 - UONI University Outreach-Northidaho Total			-	-	3.00	228,987	1.66	108,896	-	-	1.00	184,683	-	-	5.66	522,566

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT T	FTE	AMOUNT
3967	UONI University Outreach-NorthIdaho												
612	UOFNI CDA Center Operations												
	612972 Coeur d'Alene Outreach Off Campus	001532	00	E4106	04DAX	Fields, Andrew	Center Exec Officer, CDA	N/A	E1	184,683	80.00%	0.80	147,747
		005380	00	E4106	04DAX	Crabtree, Ellen	Director of Strategic Initiatives	N/A	E1	73,237	100.00%	1.00	73,237
		008411	00	E4106	04DAX	McNamara, Ann	Business Manager II	N/A	E1	87,734	80.00%	0.80	70,188
		008412	00	E4106	04DAX	Fryberger, Matt	Technology Solutions Partner II	N/A	C1	62,379	50.00%	0.50	31,190
		008420	00	E4106	04DAX	Johnson, Kierra	Administrative Specialist II	N/A	C1	49,088	15.80%	0.16	7,756
		008437	00	E4106	04DAX	Krewson, Janet	Executive Assistant II	N/A	C1	69,950	100.00%	1.00	69,950
612	Total											4.26	400,067
911	UOFNI Harbor Center												
	911999 UOFNI Harbor Center Operations	001532	00	E4106	08POM	Fields, Andrew	Center Exec Officer, CDA	N/A	E1	184,683	10.00%	0.10	18,468
		008411	00	E4106	08POM	McNamara, Ann	Business Manager II	N/A	E1	87,734	10.00%	0.10	8,773
		008421	01	E4106	08POM	Knife, David	Facilities & Operations Manager	N/A	E1	68,016	50.00%	0.50	34,008
911	Total											0.70	61,250
912	UOFNI Research Park												
	912999 UOFNI Research Park Maintenance	001532	00	E4106	02DAX	Fields, Andrew	Center Exec Officer, CDA	N/A	E1	184,683	10.00%	0.10	18,468
		008411	00	E4106	02DAX	McNamara, Ann	Business Manager II	N/A	E1	87,734	10.00%	0.10	8,773
		008421	01	E4106	02DAX	Knife, David	Facilities & Operations Manager	N/A	E1	68,016	50.00%	0.50	34,008
912	Total											0.70	61,250
3967	Total											5.66	522,566



University
of Idaho

UNIVERSITY OUTREACH – IDAHO FALLS

3968

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3968 - UOIF University Outreach-IdahoFalls														
801 UOIF Idaho Falls Center		801915 - Gen Ed Idaho Falls Operations	01	820,792	-	-	-	38,591	-	-	-	-	-	859,383
		801924 - Gen Ed Idaho Falls	01	-	-	-	-	185,394	-	-	-	-	-	185,394
855 UOIF Center for Adv Energy Studies		855952 - CAES Gen Ed Funding	01	695,436	-	-	-	39,200	-	-	-	-	-	734,636
3968 - UOIF University Outreach-IdahoFalls Total				1,516,228	-	-	-	263,185	-	-	-	-	-	1,779,413

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3968 - UOIF University Outreach-IdahoFalls															
801 UOIF Idaho Falls Center	801915 Gen Ed Idaho Falls Operations			2.90	237,336	7.37	426,914	-	-	0.85	156,541	-	-	11.12	820,791
855 UOIF Center for Adv Energy Studies	855952 CAES Gen Ed Funding	5.63	695,436	-	-	-	-	-	-	-	-	-	-	5.63	695,436
3968 - UOIF University Outreach-IdahoFalls Total		5.63	695,436	2.90	237,336	7.37	426,914	-	-	0.85	156,541	-	-	16.75	1,516,227

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT T	FTE	AMOUNT
3968 UOIF University Outreach-IdahoFalls												
801 UOIF Idaho Falls Center												
801915 Gen Ed Idaho Falls Operations	002998	01	E4106	01INX	Merino, Kevin	Technology Solutions Partner II	N/A	C1	55,182	96.35%	0.96	53,168
	003092	-	E4106	01INX	Vacant	Technology Solutions Partner II	N/A	C1	70,000	40.84%	0.41	28,591
	005210	00	E4106	01INX	Coombs, Sarah	Program Coordinator I	N/A	C1	54,184	100.00%	1.00	54,184
	005253	01	E4106	01INX	McKerigan, Alicia	Technology Solutions Partner 1	N/A	C1	49,733	100.00%	1.00	49,733
	005374	00	E4106	01INX	Skinner, Marc	Center Executive Idaho Falls	Associate Professor	E1	185,037	84.60%	0.85	156,541
	005511	00	E4106	01INX	Allen, Alice	Program Manager II	N/A	E1	75,816	100.00%	1.00	75,816
	005515	00	E4106	01INX	Valdez, Erendira	Executive Assistant II	N/A	C1	63,627	100.00%	1.00	63,627
	005769	01	E4106	01INX	Ostrom, Lidia	Administrative Specialist II	N/A	C1	43,888	100.00%	1.00	43,888
	007813	01	E4106	01INX	Lanier, Meladi	Business Manager II	N/A	E1	78,603	100.00%	1.00	78,603
	007814	01	E4106	01INX	Thompson, Tyler	Business Specialist III	N/A	C1	63,627	100.00%	1.00	63,627
	007816	01	E4106	01INX	Haworth, Ryan	Instructional Computer Designr	N/A	C1	70,096	100.00%	1.00	70,096
	007817	01	E4106	01INX	Gardner, Brandon	Technology Solutions Partner Manager	N/A	E1	91,915	90.21%	0.90	82,917
801 Total											11.12	820,791
855 UOIF Center for Adv Energy Studies												
855952 CAES Gen Ed Funding	002631	00	E4105	01DRO	Charit, Indrajit	Regular Faculty	Professor	F6	136,208	57.50%	0.58	78,320
	002922	00	E4105	01DRO	Zhao, Haiyan	Regular Faculty	Associate Professor	F6	112,880	50.00%	0.50	56,440
	002986	01	E4107	01DRO	Russell, John	Program Director	Associate Professor	F5	33,446	100.00%	-	33,446
	003042	00	E4105	01DRO	Kolias, Konstantinos	Regular Faculty	Associate Professor	F6	114,800	50.00%	0.50	57,400
	003110	00	E4105	01DRO	Hiromoto, Robert	Regular Faculty	Professor	F6	149,584	25.00%	0.25	37,396
	003210	01	E4105	01DRO	Raja, Krishnan	Regular Faculty	Professor	F6	128,304	50.00%	0.50	64,152
	005006	00	E4105	01DRO	Vakanski, Aleksandar	Regular Faculty	Associate Professor	F6	111,392	50.00%	0.50	55,696
	005007	00	E4105	01DRO	Mirkouei, Amin	Regular Faculty	Associate Professor	F6	115,712	41.32%	0.41	47,812
	005782	-	E4105	01DRO	Vacant	Clinical Faculty	N/A	F6	91,024	50.00%	0.50	45,512
	005783	-	E4105	01DRO	Vacant	Regular Faculty	N/A	F6	100,048	50.00%	0.50	50,024
	005784	00	E4105	01DRO	Russell, John	Research Faculty	Associate Professor	F1	138,736	38.91%	0.39	53,982
	005785	00	E4105	01DRO	Xian, Min	Regular Faculty	Associate Professor	F6	115,088	50.00%	0.50	57,544
	005787	00	E4105	01DRO	Borrelli, Robert	Regular Faculty	Associate Professor	F6	115,424	50.00%	0.50	57,712
855 Total											5.63	695,436
3968 Total											16.75	1,516,227



University
of Idaho

UNIVERSITY OUTREACH - BOISE

3969

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3969 - UOB University Outreach - Boise													
888 UOB Boise Center	888987 - Twin Falls Center Collaborative Fds	04	-	-	-	-	2,500	-	-	-	-	-	2,500
	888995 - Boise Center	04	423,837	-	-	10,000	41,268	-	-	-	-	-	475,105
3969 - UOB University Outreach - Boise Total			423,837	-	-	10,000	43,768	-	-	-	-	-	477,605

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)															
DETAIL OF FTE AND SALARY ALLOCATION															
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3969 - UOB University Outreach - Boise															
888 UOB Boise Center	888995 Boise Center														
	04 - Academic Support	-	-	1.60	180,234	3.79	243,603	-	-	-	-	-	-	5.39	423,837
3969 - UOB University Outreach - Boise Total		-	-	1.60	180,234	3.79	243,603	-	-	-	-	-	-	5.39	423,837

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN T	FTE	AMOUNT
3969 UOB University Outreach - Boise												
888 UOB Boise Center												
888995 Boise Center	003151	00	E4106	04DAX	Jacoby, Troy	Technology Solutions Partner II	N/A	C1	62,670	78.93%	0.79	49,466
	003199	00	E4106	04DAX	Engelbrecht, Denise	Academic Prog/Stdnt Svcs Mgr	N/A	C1	64,064	50.00%	0.50	32,032
	003699	-	E4106	04DAX	Vacant	Miscellaneous Groups (EX)	N/A	E1	16,937	100.00%	-	16,937
	005390	00	E4106	04DAX	Fox, Stephanie	Facilities & Operations Mgr	N/A	C3	36,972	100.00%	0.50	36,972
	005391	00	E4106	04DAX	Puype, Liliana	Administrative Specialist II	N/A	C1	55,432	100.00%	1.00	55,432
	005395	00	E4106	04DAX	Bartlett, Michele	Director, Strategic Initiatives, SW Idaho	N/A	E1	115,898	100.00%	1.00	115,898
	005396	00	E4106	04DAX	Stolaroff, Donna	Executive Assistant III	N/A	C1	69,701	100.00%	1.00	69,701
	006515	01	E4106	04DAX	Korsak, Alissa	Marketing & Comm. Manager	N/A	E1	78,998	60.00%	0.60	47,399
888 Total											5.39	423,837
3969 Total											5.39	423,837



University
of Idaho

PROVOST / EXECUTIVE VP AREA

3976

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3976 - PROV Provost/Exec VP Area													
749 PROV Provost Office	749975 - PROV Classroom	04	-	-	-	-	200,051	-	-	-	-	-	200,051
	749978 - Provost Office Shared Services	07	232,430	-	-	-	-	-	-	-	-	-	232,430
	749995 - Provost Office	04	467,712	-	-	-	58,000	-	5,000	270,928	-	20,000	821,640
779 PROV University Advising	779997 - Gen Ed Central Advising	06	575,634	-	-	-	-	-	-	-	-	-	575,634
	779998 - State CCI Funding FY17	06	435,676	-	-	-	-	-	-	-	-	-	435,676
	779999 - State CCI Funding FY16	06	477,026	-	-	-	40,000	-	-	-	-	-	517,026
910 PROV Student Athlete Support Serv	910999 - Academic Support SASS	04	187,820	-	12,321	8,500	5,037	-	2,000	-	23,000	-	238,678
3976 - PROV Provost/Exec VP Area Total			2,376,298	-	12,321	8,500	303,088	-	7,000	270,928	23,000	20,000	3,021,135

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3976 - PROV Provost/Exec VP Area															
749 PROV Provost Office	749978 Provost Office Shared Services	07 - Institutional Support	-	-	1.00	105,414	1.84	127,015	-	-	-	-	-	2.84	232,430
	749995 Provost Office	04 - Academic Support	-	25,359	1.00	84,261	-	-	1.00	358,093	-	-	-	2.00	467,712
779 PROV University Advising	779997 Gen Ed Central Advising	06 - Student Services	-	-	11.23	575,634	-	-	-	-	-	-	-	11.23	575,634
	779998 State CCI Funding FY17	06 - Student Services	-	-	5.70	343,909	1.96	91,768	-	-	-	-	-	7.65	435,676
	779999 State CCI Funding FY16	06 - Student Services	-	7,616	8.08	417,930	1.00	51,480	-	-	-	-	-	9.08	477,026
910 PROV Student Athlete Support Serv	910999 Academic Support SASS	04 - Academic Support	-	5,637	2.95	182,183	-	-	-	-	-	-	-	2.95	187,820
3976 - PROV Provost/Exec VP Area Total			-	38,611	29.96	1,709,331	4.80	270,263	1.00	358,093	-	-	-	35.75	2,376,297

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT T	FTE	AMOUNT
3976 PROV Provost/Exec VP Area												
749 PROV Provost Office												
749978 Provost Office Shared Services	005413	00	E4106	07GAX	Espenschade, Cari	Executive Assistant III	N/A	C1	72,259	100.00%	1.00	72,259
	005944	00	E4106	07GAX	Vietz, Valerie	Administrative Specialist II	N/A	C1	55,266	38.65%	0.39	21,360
	005945	00	E4106	07GAX	Schlueter, Sande	Executive Assistant III	N/A	C1	73,237	45.60%	0.46	33,396
	008405	00	E4106	07GAX	Stout, Mary	Snr Exec Asst to Provost/EVP	N/A	E1	105,414	100.00%	1.00	105,414
749995 Provost Office	005480	01	E4105	04ACS	Lawrence, Torrey	Provost & Exec VP	Professor	F1	358,093	32.61%	0.33	116,774
			E4107	04ACS	Lawrence, Torrey	Provost & Exec VP	Professor	F1	358,093	67.39%	0.67	241,319
	005481	00	E4106	04ACS	Whitney, Diane	Director, University Policy & Compliance	N/A	E1	84,261	100.00%	1.00	84,261
	005599	-	E4105	04ACS	Vacant	Miscellaneous Groups (F1)	N/A	F9	171,107	14.82%	-	25,359
749 Total											4.84	700,142
779 PROV University Advising												
779997 Gen Ed Central Advising	000031	00	E4106	06SSX	Carrel, Shelby	Academic Advisor	N/A	E1	50,648	100.00%	1.00	50,648
	000092	00	E4106	06SSX	Gutierrez, Karena	Academic Advisor	N/A	E1	49,816	100.00%	1.00	49,816
	000501	00	E4106	06SSX	Hyde, Stacey	Academic Coordinator for Student-Athlete Support Services	N/A	E1	50,648	100.00%	1.00	50,648
	002212	00	E4106	06SSX	Castle, Christopher	Academic Advisor	N/A	E1	50,648	100.00%	1.00	50,648
	002298	00	E4106	06SSX	Jessup, Jamie	Academic Advisor	N/A	E1	50,648	100.00%	1.00	50,648
	002690	-	E4106	06SSX	Vacant	Academic Advisor	N/A	E1	47,424	100.00%	1.00	47,424
	005410	-	E4106	06SSX	Vacant	Academic Advisor	N/A	E1	50,648	100.00%	1.00	50,648
	005482	00	E4106	06SSX	Bertlin, Shawna	Director, University Advising	N/A	E1	87,547	22.73%	0.23	19,899
	005491	00	E4106	06SSX	Wnek, Zachary	Academic Advisor	N/A	E1	50,648	100.00%	1.00	50,648
	005926	-	E4106	06SSX	Vacant	Academic Advisor	N/A	E1	47,424	100.00%	1.00	47,424
	006795	00	E4106	06SSX	Kohlmeier, Khristopher	Lead Academic Advisor	N/A	E1	52,978	100.00%	1.00	52,978
	006803	00	E4106	06SSX	Becker, Sophie	Lead Academic Advisor	N/A	E1	54,205	100.00%	1.00	54,205
779998 State CCI Funding FY17	001835	00	E4106	06SSX	Futhey, Samantha	Senior Academic Coordinator for Tutoring & College Success	N/A	E1	53,810	100.00%	1.00	53,810
	005482	00	E4106	06SSX	Bertlin, Shawna	Director, University Advising	N/A	E1	87,547	77.27%	0.77	67,648
	005614	00	E4106	06SSX	Meyer, Elisabeth	Program Specialist, University Honors	N/A	C1	45,822	95.82%	0.96	43,907
	005657	01	E4106	06SSX	Marchant, Maureen	Licensed Clinical Social Worker	N/A	E1	72,696	100.00%	1.00	72,696
	005903	00	E4106	06SSX	Bright, Ashleigh	Academic Coach	N/A	E1	45,984	100.00%	0.92	45,984
	005904	00	E4106	06SSX	Christensen, Kelly	Academic Coaching Coordinator	N/A	E1	53,123	100.00%	1.00	53,123
	005911	00	E4106	06SSX	Smith, Lauren	Executive Assistant I	N/A	C1	47,861	100.00%	1.00	47,861
	005963	00	E4106	06SSX	Shaw, Aubrey	Pre-Health Professions & Honors Advisor	N/A	E1	50,648	100.00%	1.00	50,648
779999 State CCI Funding FY16	002211	00	E4106	06SSX	Raichl, James	Academic Advisor	N/A	E1	50,648	100.00%	1.00	50,648
	002751	00	E4106	06SSX	Alderete, Paul	Academic Advisor	N/A	E1	51,813	100.00%	1.00	51,813
	005599	-	E4105	06SSX	Vacant	Miscellaneous Groups (F1)	N/A	F9	171,107	4.45%	-	7,616
	005618	00	E4106	06SSX	McMullin, Kristen	Director for Strategic Initiatives	N/A	E1	82,014	8.44%	0.08	6,922
	005619	00	E4106	06SSX	Gardner, Lisa	Administrative Specialist III	N/A	C1	51,480	100.00%	1.00	51,480
	005620	00	E4106	06SSX	Townsend, Kaylena	Lead Academic Advisor	N/A	E1	52,978	100.00%	1.00	52,978
	005653	00	E4106	06SSX	Cox, Brian	Academic Advisor	N/A	E1	50,648	100.00%	1.00	50,648
	005908	00	E4106	06SSX	Inman, Sydney	Academic Advisor	N/A	E1	50,648	100.00%	1.00	50,648
	005961	00	E4106	06SSX	Burden, Natalie	Pre-Health Prof Program Coord	N/A	E1	52,978	100.00%	1.00	52,978
	006008	00	E4106	06SSX	Foss, Ryan	Academic Advisor	N/A	E1	50,648	100.00%	1.00	50,648
	006055	00	E4106	06SSX	Brooks, Saffron	Academic Advisor	N/A	E1	50,648	100.00%	1.00	50,648
779 Total											27.97	1,488,336
910 PROV Student Athlete Support Serv												
910999 Academic Support SASS	005599	-	E4105	04ACS	Vacant	Miscellaneous Groups (F1)	N/A	F9	171,107	3.29%	-	5,637
	006179	00	E4106	04ACS	Grove, Sara	Learning Specialist	N/A	E1	52,666	95.45%	0.95	50,269
	008670	00	E4106	04ACS	Hippe, Danielle	Assoc Dir, Student Athlete Support Services	N/A	E1	78,229	100.00%	1.00	78,229
	008694	-	E4106	04ACS	Vacant	Senior Academic Coordinator for Student-Athlete Support Services	N/A	E1	53,685	100.00%	1.00	53,685
910 Total											2.95	187,820
3976 Total											35.76	2,376,297



University
of Idaho

VICE PROVOST FOR DIGITAL LEARNING

3977

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3977 - VPDL Vice Provost for Digital Learn														
901 VPDL Vice Provost for Digital Learn		901997 - VP Digital Learning	01	98,795	-	-	-	-	-	-	-	-	-	98,795
3977 - VPDL Vice Provost for Digital Learn Total				98,795	-	-	-	-	-	-	-	-	-	98,795

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)															
DETAIL OF FTE AND SALARY ALLOCATION															
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3977 - VPDL Vice Provost for Digital Learn															
901 VPDL Vice Provost for Digital Learn	901997 VP Digital Learning	01 - Instruction	-	35,689	0.52	42,200	-	-	-	-	0.10	20,906	-	-	0.62 98,795
3977 - VPDL Vice Provost for Digital Learn Total			-	35,689	0.52	42,200	-	-	-	-	0.10	20,906	-	-	0.62 98,795

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT T	FTE	AMOUNT
3977 VPDL Vice Provost for Digital Learn												
901 VPDL Vice Provost for Digital Learn												
901997 VP Digital Learning	000381	01	E4106	01INX	Remy, Nicole	Program Manager	N/A	E1	83,408	32.25%	0.32	26,899
	003186	-	E4106	01INX	Vacant	Technical Product Manager	N/A	E1	90,917	10.20%	0.10	9,274
	004080	00	E4106	01INX	Udas, Kenneth	Vice Prov for Digital Learning	N/A	E1	209,061	10.00%	0.10	20,906
	005340	00	E4106	01INX	Quallen, Sean	Instructional Designer	N/A	E1	60,154	10.02%	0.10	6,027
	005599	-	E4105	01INX	Vacant	Miscellaneous Groups (F1)	N/A	F9	171,107	20.86%	-	35,689
901 Total											0.62	98,795
3977 Total											0.62	98,795



University
of Idaho

GENERAL LIBRARY

3978

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3978 - GL General Library													
788 GL General Library	788949 - General Library - State Line Item	05	50,835	-	-	-	3,663	-	-	-	-	-	54,498
	788966 - Library	05	2,697,180	-	170,000	30,000	167,666	-	3,053,598	-	-	-	6,118,444
3978 - GL General Library Total			2,748,015	-	170,000	30,000	171,329	-	3,053,598	-	-	-	6,172,942

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3978 - GL General Library															
788 GL General Library	788949 General Library - State Line Item					1.00	50,835	-	-	-	-	-	-	1.00	50,835
	788966 Library					18.07	926,541	3.00	411,133	-	-	-	-	39.47	2,697,180
3978 - GL General Library Total		18.00	1,310,509	0.40	48,998	19.07	977,376	3.00	411,133	-	-	-	-	40.47	2,748,015

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN T	FTE	AMOUNT
3978 GL General Library												
788 GL General Library												
788949 General Library - State Line Item	005312	00	E4106	05LSX	Fleener, Jessica	Mill Manager	N/A	C1	50,835	100.00%	1.00	50,835
788966 Library	000224	00	E4105	05LSX	Kenyon, Jylisa	Library Faculty	Associate Professor	F1	77,896	100.00%	1.00	77,896
	000245	00	E4105	05LSX	Williamson, Evan	Library Faculty	Associate Professor	F1	79,227	100.00%	1.00	79,227
	000344	01	E4107	05LSX	Attebury, Ramirose	Associate Dean	Professor	FS	15,018	100.00%	-	15,018
	000347	01	E4107	05LSX	Kenyon, Jeremy	Program Director	Professor	FS	7,509	100.00%	-	7,509
	000355	01	E4107	05LSX	Becker, Devin	Associate Dean	Professor	FS	15,018	100.00%	-	15,018
	000357	01	E4107	05LSX	Williamson, Evan	Program Director	Associate Professor	FS	7,717	100.00%	-	7,717
	000358	01	E4107	05LSX	Kersting-Lark, Dulce	Program Director	Assistant Professor	FS	12,002	100.00%	-	12,002
	000361	01	E4107	05LSX	Kenyon, Jylisa	Program Director	Associate Professor	FS	7,509	100.00%	-	7,509
	002201	00	E4105	05LSX	Love, Leesa	Library Faculty	Assistant Professor	F1	61,651	100.00%	1.00	61,651
	002766	00	E4106	05LSX	Davis, Suzanne	Curriculum Center Supervisor	N/A	C1	52,749	100.00%	1.00	52,749
	005250	01	E4105	05LSX	Hunter, Ben	Dean	Professor	F1	191,006	60.98%	0.61	116,476
			E4107	05LSX	Hunter, Ben	Dean	Professor	F1	191,006	39.02%	0.39	74,531
	005254	00	E4105	05LSX	Kersting-Lark, Dulce	Library Faculty	Assistant Professor	F1	73,674	100.00%	1.00	73,674
	005255	00	E4105	05LSX	Moulton, Kelley	Library Faculty	Assistant Professor	F1	61,630	100.00%	1.00	61,630
	005256	00	E4106	05LSX	Burns, Ariana	Archives Coordinator	N/A	C1	52,728	100.00%	1.00	52,728
	005259	00	E4105	05LSX	Seiferle-Valencia, Marco	Clinical Faculty	Associate Professor	F1	76,710	100.00%	1.00	76,710
	005262	00	E4105	05LSX	Smith, Rochelle	Library Faculty	Associate Professor	F1	78,291	100.00%	1.00	78,291
	005263	00	E4105	05LSX	Weymouth, Andrew	Library Faculty	Assistant Professor	F1	65,832	100.00%	1.00	65,832
	005264	00	E4105	05LSX	Kenyon, Jeremy	Library Faculty	Professor	F1	91,520	100.00%	1.00	91,520
	005265	00	E4105	05LSX	Thompson-Franklin, Samantha	Library Faculty	Associate Professor	F1	70,616	100.00%	1.00	70,616
	005266	00	E4105	05LSX	Lee, Norman	Library Faculty	Assistant Professor	F1	63,752	100.00%	1.00	63,752
	005267	00	E4105	05LSX	Prorak, Diane	Library Faculty	Associate Professor	F1	83,949	100.00%	1.00	83,949
	005273	00	E4105	05LSX	Dong, Hanwen	Library Faculty	Assistant Professor	F1	67,600	100.00%	1.00	67,600
	005274	00	E4105	05LSX	Omodt, Kelly	Instructor Faculty	Instructor	F6	43,056	100.00%	1.00	43,056
	005275	00	E4105	05LSX	Rodrigues, Tyler	Library Faculty	Assistant Professor	F1	64,251	100.00%	1.00	64,251
	005276	00	E4105	05LSX	Godfrey, Bruce	Library Faculty	Associate Professor	F6	74,656	100.00%	1.00	74,656
	005284	00	E4106	05LSX	Melior, Alisa	Access Services Manager	N/A	C1	61,984	100.00%	1.00	61,984
	005286	00	E4106	05LSX	Dobbins, Kevin	Digital Labs Manager	N/A	C1	48,651	100.00%	1.00	48,651
	005291	00	E4106	05LSX	Woodward, Dakota	Interlibrary Loan Assistant	N/A	C1	41,205	100.00%	1.00	41,205
	005295	00	E4106	05LSX	Willett, Dakota	Interlibrary Loan Supervisor	N/A	C1	44,782	100.00%	1.00	44,782
	005296	00	E4106	05LSX	Hunter, Haley	Stack Supervisor	N/A	C1	41,912	100.00%	1.00	41,912
	005297	00	E4105	05LSX	Martin, Pamela	Library Faculty	Associate Professor	F1	78,229	100.00%	1.00	78,229
	005299	00	E4106	05LSX	Van Horn, Alexis	Public Services Assistant, Late Night	N/A	C1	36,691	95.24%	0.95	34,944
			E4140	05LSX	Van Horn, Alexis	Public Services Assistant, Late Night	N/A	C1	36,691	4.76%	0.05	1,747
	005301	00	E4106	05LSX	Kerr, Rachel	E-Res & Serials, ERM Assistant	N/A	C1	42,390	100.00%	1.00	42,390
	005302	00	E4106	05LSX	Green, Sammantha	Executive Assistant II	N/A	C1	73,507	100.00%	1.00	73,507
	005307	00	E4106	05LSX	Harrison, Keli	Technology Solutions Partner 1	N/A	C1	51,064	93.86%	0.94	47,929
	005310	00	E4106	05LSX	Kirkham, Abby	Technical Services Assistant	N/A	C1	36,650	100.00%	1.00	36,650
	005311	00	E4106	05LSX	Thompson, Seth	Research Information Coordinator	N/A	C1	38,584	100.00%	1.00	38,584
	005313	00	E4106	05LSX	Johnson, Clinton	E-Resources Manager	N/A	C1	65,250	100.00%	1.00	65,250
	005314	00	E4106	05LSX	Stave, Zoe	Archives Coordinator	N/A	C1	36,421	100.00%	1.00	36,421
	005317	00	E4106	05LSX	Kerr, Victoria	Resource Sharing & Reserves Manager	N/A	C1	61,110	100.00%	1.00	61,110
	005318	00	E4106	05LSX	Strupp, Matthew	Copy Cataloging Assistant	N/A	C1	39,874	100.00%	1.00	39,874
	005319	00	E4106	05LSX	Koepele, Mary	Digital Projects Manager	N/A	C1	40,664	100.00%	1.00	40,664
	005321	00	E4105	05LSX	Becker, Devin	Library Faculty	Professor	F1	96,803	100.00%	1.00	96,803
	005399	-	E4106	05LSX	Vacant	Miscellaneous Groups (CL)	N/A	C1	56,989	100.00%	-	56,989
	006794	00	E4105	05LSX	Attebury, Ramirose	Library Faculty	Professor	F1	93,288	100.00%	1.00	93,288
	007372	00	E4106	05LSX	McNeill, Brittni	College Business Officer III	N/A	E1	122,158	40.11%	0.40	48,998
	007398	00	E4106	05LSX	Poynter, Robert	Business Specialist II	N/A	C1	50,357	12.85%	0.13	6,471
	008436	00	E4105	05LSX	Hastings, Rebecca	Library Faculty	Assistant Professor	F1	63,232	100.00%	1.00	63,232
788 Total											40.47	2,748,015
3978 Total											40.47	2,748,015



University
of Idaho

COLLEGE OF GRADUATE STUDIES

3981

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3981 - COGS College of Graduate Studies													
576 COGS College of Graduate Studies	576968 - COGS Fellow Support	04	-	-	-	-	7,500	-	-	-	30,000	-	37,500
	576969 - COGS Grad Student Support	04	-	-	-	5,000	10,000	-	-	-	-	-	15,000
	576970 - COGS Recruitment	04	-	-	-	10,000	12,000	-	-	-	-	-	22,000
	576971 - COGS Post Doc	04	-	-	-	2,000	3,000	-	-	-	-	-	5,000
	576972 - COGS Grad Visit	04	-	-	-	-	13,000	-	-	-	-	-	13,000
	576973 - COGS3MT	04	-	-	-	10,000	10,000	-	-	-	10,000	-	30,000
	576993 - College of Grad Studies Admin	04	685,690	-	-	20,000	52,757	-	3,000	-	-	-	761,447
3981 - COGS College of Graduate Studies Total			685,690	-	-	47,000	108,257	-	3,000	-	40,000	-	883,947

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)															
DETAIL OF FTE AND SALARY ALLOCATION															
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3981 - COGS College of Graduate Studies															
576 COGS College of Graduate Studies	576993 College of Grad Studies Admin	04 - Academic Support	-	-	2.40	162,244	5.72	301,697	1.00	221,749	-	-	-	9.12	685,690
3981 - COGS College of Graduate Studies Total			-	-	2.40	162,244	5.72	301,697	1.00	221,749	-	-	-	9.12	685,690

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN T	FTE	AMOUNT
3981	COGS College of Graduate Studies												
	576 COGS College of Graduate Studies												
	576993 College of Grad Studies Admin	001287	00	E4106	04DAX	Dodson, Brittany	Administrative Specialist III	N/A	C3	21,871	43.24%	0.22	9,457
		002041	00	E4106	04DAX	Thomas, Stephanie	Assistant to the Dean	N/A	C1	57,096	100.00%	1.00	57,096
		004699	-	E4106	04DAX	Vacant	Miscellaneous Groups (CL)	N/A	C1	20,259	100.00%	-	20,259
		004948	00	E4106	04DAX	Tohaneanu, Polixenia	Dir, Graduate Admissions	N/A	E1	72,842	100.00%	1.00	72,842
		004951	00	E4105	04DAX	McMurtry, Jerry	Dean	Professor	F1	221,749	59.81%	0.60	132,628
				E4107	04DAX	McMurtry, Jerry	Dean	Professor	F1	221,749	40.19%	0.40	89,121
		004952	00	E4106	04DAX	Sheffler, Molly	Electronic Thesis and Dissertation Advisor	N/A	C3	21,861	100.00%	0.50	21,861
		004953	00	E4106	04DAX	Decker, Michael	Dir, Graduate Student Support Programs	N/A	E1	57,803	100.00%	1.00	57,803
		004956	00	E4106	04DAX	D'amico, Janine	Administrative Specialist III	N/A	C1	46,717	100.00%	1.00	46,717
		005112	00	E4106	04DAX	Hanselmann-Cox, Jaye	Graduate Admissions Splst/DSO	N/A	C1	46,155	100.00%	1.00	46,155
		005113	-	E4106	04DAX	Vacant	Graduate Admissions Specialist/DSO	N/A	C1	41,475	100.00%	1.00	41,475
		005942	00	E4106	04DAX	Brady, Taylor	Graduate College Communication & Marketing Specialist	N/A	C1	58,677	100.00%	1.00	58,677
		006515	01	E4106	04DAX	Korsak, Alissa	Marketing & Comm. Manager	N/A	E1	78,998	40.00%	0.40	31,599
576 Total												9.12	685,690
3981 Total												9.12	685,690



University
of Idaho

COLLEGE OF ART AND ARCHITECTURE

3982

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3982 - CAA College of Art & Architecture													
790 CAA Virtual Technology and Design	790992 - Virtual Technology & Design	01	356,032	-	-	-	-	-	-	-	-	-	356,032
819 CAA Art & Architecture Admin	819979 - Art & Arch Administration	04	734,578	-	-	-	45,000	-	-	-	-	-	779,578
863 CAA Art & Design	863979 - Art & Design	01	686,672	-	-	-	-	-	-	-	-	-	686,672
867 CAA Interior Archtand Design	867996 - Interior Architecture & Design	01	83,268	-	-	-	-	-	-	-	-	-	83,268
894 CAA Architecture	894990 - Architecture	01	893,220	-	-	-	-	-	-	-	-	-	893,220
899 CAA Landscape Architecture	899994 - Landscape Architecture	01	441,148	-	-	-	-	-	-	-	-	-	441,148
906 CAA Department of Design & Environ	906999 - Department of Design & Environments	01	123,391	-	-	-	-	-	-	-	-	-	123,391
3982 - CAA College of Art & Architecture Total			3,318,309	-	-	-	45,000	-	-	-	-	-	3,363,309

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3982 - CAA College of Art & Architecture															
790 CAA Virtual Technology and Design	790992 Virtual Technology & Design	01 - Instruction	4.10	356,032	-	-	-	-	-	-	-	-	-	4.10	356,032
819 CAA Art & Architecture Admin	819979 Art & Arch Administration	04 - Academic Support	-	167,659	1.75	162,937	3.00	161,470	1.00	242,512	-	-	-	5.75	734,578
863 CAA Art & Design	863979 Art & Design	01 - Instruction	7.81	602,048	-	-	-	-	1.00	84,624	-	-	-	8.81	686,672
867 CAA Interior Architectand Design	867996 Interior Architecture & Design	01 - Instruction	1.10	83,268	-	-	-	-	-	-	-	-	-	1.10	83,268
894 CAA Architecture	894990 Architecture	01 - Instruction	10.12	893,220	-	-	-	-	-	-	-	-	-	10.12	893,220
899 CAA Landscape Architecture	899994 Landscape Architecture	01 - Instruction	4.00	441,148	-	-	-	-	-	-	-	-	-	4.00	441,148
906 CAA Department of Design & Environ	906999 Department of Design & Environments	01 - Instruction	1.00	123,391	-	-	-	-	-	-	-	-	-	1.00	123,391
3982 - CAA College of Art & Architecture Total			28.13	2,666,767	1.75	162,937	3.00	161,470	2.00	327,136	-	-	-	34.88	3,318,310

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT T	FTE	AMOUNT
3982 CAA College of Art & Architecture												
790 CAA Virtual Technology and Design												
790992 Virtual Technology & Design	000104	00	E4105	01INX	Gauthier, Jean-Marc	Regular Faculty	Associate Professor	F6	95,792	100.00%	1.00	95,792
	000231	01	E4107	01INX	Gauthier, Jean-Marc	Program Director	Associate Professor	FA	7,004	100.00%	-	7,004
	004811	-	E4105	01INX	Vacant	Clinical Faculty	N/A	F6	74,000	100.00%	1.00	74,000
	004827	01	E4105	01INX	Bird, Rayce	Clinical Faculty	Associate Professor	F6	75,120	9.59%	0.10	7,204
	004844	00	E4105	01INX	Anderson, John	Regular Faculty	Professor	F6	98,256	100.00%	1.00	98,256
	004846	00	E4105	01INX	Kurdi, Yumna	Regular Faculty	Assistant Professor	F6	73,776	100.00%	1.00	73,776
790 Total											4.10	356,032
819 CAA Art & Architecture Admin												
819979 Art & Arch Administration	004840	00	E4106	04DAX	Harrington, Kelsey	Administrative Specialist I	N/A	C1	47,528	100.00%	1.00	47,528
	004890	01	E4105	04DAX	Corry, Shauna	Dean	Associate Professor	F1	222,498	52.13%	0.52	115,988
			E4107	04DAX	Corry, Shauna	Dean	Associate Professor	F1	222,498	47.87%	0.48	106,510
	004895	00	E4106	04DAX	Osborne, Kimberly	Dir., Admin & Fiscal Ops.	N/A	E1	105,165	100.00%	1.00	105,165
	004896	00	E4106	04DAX	Margaglio, Danielle	Business Specialist III	N/A	C1	56,493	100.00%	1.00	56,493
	004899	-	E4105	04DAX	Vacant	Miscellaneous Groups (F1)	N/A	F9	167,659	100.00%	-	167,659
	006486	00	E4106	04DAX	Finkas-Ganders, Hannah	Director, Development	N/A	E1	97,594	25.00%	0.25	24,398
	006598	00	E4106	04DAX	Baker, Hannah	Administrative Specialist III	N/A	C1	57,450	100.00%	1.00	57,450
	007366	01	E4107	04DAX	Isenbarger, Stacy	Associate Dean	Professor	FA	20,015	100.00%	-	20,015
	007931	00	E4106	04DAX	Senefsky, Rebecca	Director of Recruitment & Retention	N/A	E1	66,747	50.00%	0.50	33,374
819 Total											5.75	734,578
863 CAA Art & Design												
863979 Art & Design	000093	00	E4105	01INX	Doyle, Joe	Regular Faculty	Professor	F6	80,800	100.00%	1.00	80,800
	000241	-	E4107	01INX	Vacant	Department Chair	N/A	FA	15,007	100.00%	-	15,007
	000500	01	E4107	01INX	Doyle, Joe	Assoc Department Chair	Professor	FA	5,008	100.00%	-	5,008
	002686	00	E4105	01INX	Keim, Delphine	Regular Faculty	Professor	F6	104,496	100.00%	1.00	104,496
	004835	00	E4105	01INX	Carter, Val	Instructor Faculty	Senior Instructor	F6	54,400	80.62%	0.81	43,857
	004848	00	E4105	01INX	Davis, Megan	Regular Faculty	Assistant Professor	F6	67,488	100.00%	1.00	67,488
	004850	00	E4105	01INX	Johnson, Aaron	Regular Faculty	Assistant Professor	F6	72,928	100.00%	1.00	72,928
	004851	00	E4105	01INX	Isenbarger, Stacy	Regular Faculty	Professor	F6	84,624	100.00%	1.00	84,624
	004852	00	E4105	01INX	Gottwald, David	Regular Faculty	Associate Professor	F6	72,048	100.00%	1.00	72,048
	004856	00	E4105	01INX	Sonnichsen, Michael	Regular Faculty	Associate Professor	F6	70,432	100.00%	1.00	70,432
	004859	00	E4105	01INX	Maki, Ariana	Regular Faculty	Assistant Professor	F6	69,984	100.00%	1.00	69,984
863 Total											8.81	686,672
867 CAA Interior Architand Design												
867996 Interior Architecture & Design	004824	00	E4105	01INX	Anderson, Miranda	Clinical Faculty	Associate Professor	F6	75,408	9.94%	0.10	7,496
	004825	00	E4105	01INX	De Silva, Tharique	Regular Faculty	Assistant Professor	F6	68,768	100.00%	1.00	68,768
	004829	01	E4107	01INX	Anderson, Miranda	Program Director	Associate Professor	FA	7,004	100.00%	-	7,004
867 Total											1.10	83,268
894 CAA Architecture												
894990 Architecture	000247	01	E4107	01INX	Teal, Randall	Department Chair	Professor	FA	15,007	100.00%	-	15,007
	000270	01	E4107	01INX	Carver, Dwaine	Assoc Department Chair	Associate Professor	FA	5,008	100.00%	-	5,008
	004820	00	E4105	01INX	Dutto, Andrea	Regular Faculty	Assistant Professor	F6	75,232	100.00%	1.00	75,232
	004821	00	E4105	01INX	Carver, Dwaine	Regular Faculty	Associate Professor	F6	85,104	100.00%	1.00	85,104
	004822	00	E4105	01INX	Lawrence, Scott	Regular Faculty	Associate Professor	F6	83,840	100.00%	1.00	83,840
	004823	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	75,008	100.00%	1.00	75,008
	004826	00	E4105	01INX	Manrique Hoyos, Carolina	Regular Faculty	Associate Professor	F6	80,464	100.00%	1.00	80,464
	004828	00	E4105	01INX	Teal, Randall	Regular Faculty	Professor	F6	115,040	100.00%	1.00	115,040
	004830	00	E4105	01INX	Brehm, Matthew	Regular Faculty	Professor	F6	101,712	100.00%	1.00	101,712
	004832	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	75,008	12.44%	0.12	9,333
	004833	00	E4105	01INX	Smithy, Lori	Regular Faculty	Assistant Professor	F6	75,232	100.00%	1.00	75,232
	004834	00	E4105	01INX	Hu, Xiao	Regular Faculty	Associate Professor	F6	98,416	100.00%	1.00	98,416
	005461	00	E4105	01INX	Rakich, Amy	Regular Faculty	Assistant Professor	F6	73,824	100.00%	1.00	73,824
894 Total											10.12	893,220

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT T	FTE	AMOUNT		
899	CAA Landscape Architecture														
	899994 Landscape Architecture	003655	00	E4105	01INX	Kliskey, Andrew	Regular Faculty	Professor	F6	150,064	100.00%	1.00	150,064		
		004870	00	E4105	01INX	Lee, Kanghyun	Regular Faculty	Assistant Professor	F6	73,200	100.00%	1.00	73,200		
		004873	00	E4105	01INX	Sini, Raffaella	Regular Faculty	Associate Professor	F6	78,272	100.00%	1.00	78,272		
		004876	00	E4105	01INX	Alessa, Lilian	Research Faculty	Professor	F6	132,608	100.00%	1.00	132,608		
		007365	01	E4107	01INX	Sini, Raffaella	Program Director	Associate Professor	FA	7,004	100.00%	-	7,004		
899 Total												4.00	441,148		
906	CAA Department of Design & Environ														
	906999 Department of Design & Environments	000263	01	E4107	01INX	Awwad-Rafferty, Rula	Department Chair	Professor	FA	15,007	100.00%	-	15,007		
		006826	00	E4105	01INX	Awwad-Rafferty, Rula	Regular Faculty	Professor	F6	108,384	100.00%	1.00	108,384		
906 Total												1.00	123,391		
3982 Total														34.88	3,318,310



University
of Idaho

COLLEGE OF SCIENCE

3984

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3984 - COS College of Science													
804 COS Earth and Spatial Sciences	804000 - ESS GenEd Research	01	540,044	-	-	-	-	-	-	-	-	-	540,044
	804918 - Geology Field Camp	01	14,211	-	-	-	2,199	-	-	-	-	-	16,410
	804941 - Earth and Spatial Sciences (ESS)	01	867,489	-	1,570	2,115	25,181	-	1,000	-	-	-	897,355
811 COS Mathematics & Statistical Sci	811000 - Math Stats GenEd Research	01	703,036	-	-	-	-	-	-	-	-	-	703,036
	811961 - Mathematics	01	1,675,322	-	6,333	3,000	12,000	-	1,298	-	-	-	1,697,953
834 COS Biological Sciences	834000 - Biological Sciences GenEd Research	01	1,185,505	-	-	-	-	-	-	-	-	-	1,185,505
	834891 - Biological Sciences	01	1,716,483	-	3,351	820	31,000	-	5,000	-	-	-	1,756,654
841 COS College of Science	841974 - IA / GA Assistantships	01	43,698	-	-	-	-	-	-	-	-	-	43,698
	841978 - Salary Reserve	04	462,499	-	-	-	171,509	-	-	-	-	-	634,008
	841983 - College of Sciences Admin	04	773,907	-	1,000	3,000	10,000	-	750	-	-	-	788,657
859 COS UWP - Bioinfo & Computl Biol	859997 - Bioinformatics & Comp Biology	01	42,339	-	-	-	-	-	-	-	2,948	-	45,287
880 COS Physics	880000 - Physics GenEd Research	01	451,753	-	-	-	-	-	-	-	-	-	451,753
	880946 - Physics	01	581,157	-	-	1,500	10,048	-	-	-	-	-	592,705
887 COS Chemistry	887000 - Chemistry GenEd Research	01	313,116	-	-	-	-	-	-	-	-	-	313,116
	887915 - Chemistry Shreeve Research	01	189,322	-	-	-	-	-	-	-	-	-	189,322
	887923 - Chemistry	01	848,177	-	7,639	974	8,000	-	-	-	-	-	864,790
3984 - COS College of Science Total			10,408,058	-	19,893	11,409	269,937	-	8,048	-	2,948	-	10,720,293

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL		
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
3984 - COS College of Science																
804 COS Earth and Spatial Sciences	804000 ESS GenEd Research	01 - Instruction	5.15	491,828	-	-	-	-	0.50	48,216	-	-	-	-	5.65	540,044
	804918 Geology Field Camp	01 - Instruction	-	-	-	-	-	-	-	-	-	-	-	14,211	-	14,211
	804941 Earth and Spatial Sciences (ESS)	01 - Instruction	7.25	753,691	-	-	1.00	65,582	0.50	48,216	-	-	-	-	8.75	867,489
811 COS Mathematics & Statistical Sci	811000 Math Stats GenEd Research	01 - Instruction	7.26	703,036	-	-	-	-	-	-	-	-	-	-	7.26	703,036
	811961 Mathematics	01 - Instruction	18.68	1,523,655	1.00	77,709	1.30	73,959	-	-	-	-	-	-	20.98	1,675,322
	834000 Biological Sciences GenEd Research	01 - Instruction	10.04	1,185,505	-	-	-	-	-	-	-	-	-	-	10.04	1,185,505
834 COS Biological Sciences	834891 Biological Sciences	01 - Instruction	13.81	1,493,461	0.38	19,839	3.62	203,183	-	-	-	-	-	-	17.81	1,716,483
	841974 IA / GA Assistantships	01 - Instruction	-	-	-	-	-	-	-	-	-	-	-	43,698	-	43,698
	841978 Salary Reserve	04 - Academic Support	-	462,499	-	-	-	-	-	-	-	-	-	-	-	462,499
859 COS UWP - Bioinfo & Computl Biol	841983 College of Sciences Admin	04 - Academic Support	0.50	66,610	2.52	230,538	3.40	204,019	1.00	272,740	-	-	-	-	7.42	773,907
	859997 Bioinformatics & Comp Biology	01 - Instruction	-	-	-	-	0.30	42,339	-	-	-	-	-	-	0.30	42,339
	880000 Physics GenEd Research	01 - Instruction	4.33	451,753	-	-	-	-	-	-	-	-	-	-	4.33	451,753
880 COS Physics	880946 Physics	01 - Instruction	4.68	481,781	-	-	1.68	99,376	-	-	-	-	-	-	6.35	581,157
	887000 Chemistry GenEd Research	01 - Instruction	3.07	282,823	0.40	30,293	-	-	-	-	-	-	-	-	3.47	313,116
	887915 Chemistry Shreeve Research	01 - Instruction	1.00	189,322	-	-	-	-	-	-	-	-	-	-	1.00	189,322
887 COS Chemistry	887923 Chemistry	01 - Instruction	6.93	623,094	2.25	169,404	1.22	55,680	-	-	-	-	-	-	10.40	848,177
	3984 - COS College of Science Total		82.70	8,709,057	6.55	527,782	12.52	744,138	2.00	369,172	-	-	-	-	57,909	10,408,057

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN T	FTE	AMOUNT
3984	COS College of Science												
	804 COS Earth and Spatial Sciences												
	804000 ESS GenEd Research	000011	00	E4105	01DRO	Zhao, Meng	Regular Faculty	Assistant Professor	F6	78,352	50.00%	0.50	39,176
		004530	00	E4105	01DRO	Humes, Karen	Regular Faculty	Professor	F6	126,880	25.00%	0.25	31,720
		004532	00	E4105	01DRO	Liao, Haifeng	Regular Faculty	Associate Professor	F6	88,656	50.00%	0.50	44,328
		004535	00	E4105	01DRO	Bartholomaus, Timothy	Regular Faculty	Associate Professor	F6	89,984	45.00%	0.45	40,493
		004539	00	E4105	01DRO	Hicke, Jeffrey	Regular Faculty	Professor	F6	102,944	50.00%	0.50	51,472
		004570	00	E4105	01DRO	Rader, Erika	Regular Faculty	Associate Professor	F6	93,104	45.00%	0.45	41,897
		004573	00	E4105	01DRO	Fairley, Jerry	Regular Faculty	Professor	F6	108,704	35.00%	0.35	38,046
		004575	00	E4105	01DRO	Williams, Thomas	Clinical Faculty	Professor	F1	109,221	10.00%	0.10	10,922
		004576	00	E4105	01DRO	Mittelstaedt, Eric	Regular Faculty	Associate Professor	F6	103,216	45.00%	0.45	46,447
		004577	00	E4105	01DRO	Stanley, Jessica	Regular Faculty	Assistant Professor	F6	82,464	45.00%	0.45	37,109
		004580	00	E4105	01DRO	Harley, Grant	Regular Faculty	Associate Professor	F6	96,432	50.00%	0.50	48,216
		004581	00	E4105	01DRO	Cassel, Elizabeth	Regular Faculty	Associate Professor	F6	94,016	45.00%	0.45	42,307
		004582	00	E4105	01DRO	Langman, Jeffrey	Regular Faculty	Associate Professor	F6	87,616	45.00%	0.45	39,427
		004584	00	E4105	01DRO	Smith, Alistair	Regular Faculty	Professor	F6	113,936	25.00%	0.25	28,484
	804918 Geology Field Camp	009795	-	E4109	01INX	Vacant	Graduate Assistant	N/A	GA	57,909	24.54%	-	14,211
	804941 Earth and Spatial Sciences (ESS)	000008	01	E4107	01INX	Smith, Alistair	Department Chair	Professor	FA	16,723	100.00%	-	16,723
		000011	00	E4105	01INX	Zhao, Meng	Regular Faculty	Assistant Professor	F6	78,352	50.00%	0.50	39,176
		004530	00	E4105	01INX	Humes, Karen	Regular Faculty	Professor	F6	126,880	75.00%	0.75	95,160
		004532	00	E4105	01INX	Liao, Haifeng	Regular Faculty	Associate Professor	F6	88,656	50.00%	0.50	44,328
		004535	00	E4105	01INX	Bartholomaus, Timothy	Regular Faculty	Associate Professor	F6	89,984	55.00%	0.55	49,491
		004539	00	E4105	01INX	Hicke, Jeffrey	Regular Faculty	Professor	F6	102,944	50.00%	0.50	51,472
		004540	00	E4106	01INX	Jensen-Hasfurther, Renee	Business Manager I	N/A	C1	65,582	100.00%	1.00	65,582
		004570	00	E4105	01INX	Rader, Erika	Regular Faculty	Associate Professor	F6	93,104	55.00%	0.55	51,207
		004573	00	E4105	01INX	Fairley, Jerry	Regular Faculty	Professor	F6	108,704	65.00%	0.65	70,658
		004575	00	E4105	01INX	Williams, Thomas	Clinical Faculty	Professor	F1	109,221	30.00%	0.30	32,766
		004576	00	E4105	01INX	Mittelstaedt, Eric	Regular Faculty	Associate Professor	F6	103,216	55.00%	0.55	56,769
		004577	00	E4105	01INX	Stanley, Jessica	Regular Faculty	Assistant Professor	F6	82,464	55.00%	0.55	45,355
		004580	00	E4105	01INX	Harley, Grant	Regular Faculty	Associate Professor	F6	96,432	50.00%	0.50	48,216
		004581	00	E4105	01INX	Cassel, Elizabeth	Regular Faculty	Associate Professor	F6	94,016	55.00%	0.55	51,709
		004582	00	E4105	01INX	Langman, Jeffrey	Regular Faculty	Associate Professor	F6	87,616	55.00%	0.55	48,189
		004584	00	E4105	01INX	Smith, Alistair	Regular Faculty	Professor	F6	113,936	75.00%	0.75	85,452
		004799	-	E4105	01INX	Vacant	Miscellaneous Groups (F1)	N/A	F9	552,857	2.76%	-	15,236
804 Total												14.40	1,421,744

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX										TOTAL	PERCEN		
		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	SALARY	T	FTE	AMOUNT
811	COS Mathematics & Statistical Sci												
	811000 Math Stats GenEd Research	000063	00	E4105	01DRO	Johnson, Timothy	Regular Faculty	Professor	F6	118,304	23.00%	0.23	27,210
		000281	00	E4105	01DRO	Ely, Robert	Regular Faculty	Professor	F6	97,632	45.00%	0.45	43,934
		000285	00	E4105	01DRO	Gao, Frank	Regular Faculty	Professor	F6	106,352	45.00%	0.45	47,858
		000290	00	E4105	01DRO	Abo, Hirotschi	Regular Faculty	Professor	F6	96,576	45.00%	0.45	43,459
		000292	00	E4105	01DRO	Remien, Christopher	Regular Faculty	Associate Professor	F6	111,232	45.00%	0.45	50,054
		000293	00	E4105	01DRO	Barannyk, Lyudmyla	Regular Faculty	Associate Professor	F6	83,536	43.00%	0.43	35,920
		000294	00	E4105	01DRO	Tohaneanu, Stefan	Regular Faculty	Associate Professor	F6	95,664	42.00%	0.42	40,179
		000295	00	E4105	01DRO	Johnson-Leung, Jennifer	Regular Faculty	Professor	F6	95,872	45.00%	0.45	43,142
		000296	00	E4105	01DRO	Wang, Hong	Regular Faculty	Professor	F6	105,488	45.00%	0.45	47,470
		000299	00	E4105	01DRO	Nielsen, Mark	Regular Faculty	Professor	F6	112,256	45.00%	0.45	50,515
		000300	00	E4105	01DRO	Woo, Alexander	Regular Faculty	Professor	F6	96,752	42.00%	0.42	40,636
		000303	00	E4105	01DRO	Datta, Somantika	Regular Faculty	Professor	F6	94,096	37.50%	0.38	35,286
		000320	00	E4105	01DRO	Boester, Timothy	Clinical Faculty	Assistant Professor	F6	78,256	2.50%	0.03	1,956
		002712	00	E4105	01DRO	Castle, Sarah	Regular Faculty	Assistant Professor	F6	83,312	22.50%	0.23	18,745
		003124	-	E4105	01DRO	Vacant	Regular Faculty	N/A	F6	85,008	77.50%	0.78	65,881
		004633	00	E4105	01DRO	Ridenhour, Benjamin	Regular Faculty	Associate Professor	F6	90,208	45.00%	0.45	40,594
		006154	00	E4105	01DRO	Buzbas, Erkan	Regular Faculty	Associate Professor	F6	96,816	36.00%	0.36	34,854
		006680	00	E4105	01DRO	Yang, Tiantian	Regular Faculty	Assistant Professor	F6	88,352	40.00%	0.40	35,341
	811961 Mathematics	000017	01	E4107	01INX	Johnson, Timothy	Department Chair	Professor	FA	17,372	100.00%	-	17,372
		000063	00	E4105	01INX	Johnson, Timothy	Regular Faculty	Professor	F6	118,304	77.00%	0.77	91,094
		000281	00	E4105	01INX	Ely, Robert	Regular Faculty	Professor	F6	97,632	55.00%	0.55	53,698
		000282	00	E4105	01INX	Sutter, Molly	Instructor Faculty	Instructor	F6	57,488	100.00%	1.00	57,488
		000283	00	E4105	01INX	Cazeau, Suzanne	Instructor Faculty	Instructor	F6	59,808	100.00%	1.00	59,808
		000285	00	E4105	01INX	Gao, Frank	Regular Faculty	Professor	F6	106,352	55.00%	0.55	58,494
		000287	00	E4105	01INX	Pawlina, John	Instructor Faculty	Instructor	F6	59,808	100.00%	1.00	59,808
		000288	00	E4105	01INX	Welhan, Manuel	Instructor Faculty	Senior Instructor	F6	64,256	100.00%	1.00	64,256
		000289	00	E4105	01INX	Nielsen, Annelise	Instructor Faculty	Instructor	F6	62,496	100.00%	1.00	62,496
		000290	00	E4105	01INX	Abo, Hirotschi	Regular Faculty	Professor	F6	96,576	55.00%	0.55	53,117
		000292	00	E4105	01INX	Remien, Christopher	Regular Faculty	Associate Professor	F6	111,232	55.00%	0.55	61,178
		000293	00	E4105	01INX	Barannyk, Lyudmyla	Regular Faculty	Associate Professor	F6	83,536	57.00%	0.57	47,616
		000294	00	E4105	01INX	Tohaneanu, Stefan	Regular Faculty	Associate Professor	F6	95,664	58.00%	0.58	55,485
		000295	00	E4105	01INX	Johnson-Leung, Jennifer	Regular Faculty	Professor	F6	95,872	55.00%	0.55	52,730
		000296	00	E4105	01INX	Wang, Hong	Regular Faculty	Professor	F6	105,488	55.00%	0.55	58,018
		000299	00	E4105	01INX	Nielsen, Mark	Regular Faculty	Professor	F6	112,256	55.00%	0.55	61,741
		000300	00	E4105	01INX	Woo, Alexander	Regular Faculty	Professor	F6	96,752	58.00%	0.58	56,116
		000303	00	E4105	01INX	Datta, Somantika	Regular Faculty	Professor	F6	94,096	62.50%	0.63	58,810
		000304	-	E4105	01INX	Vacant	Instructor Faculty	N/A	F6	55,008	100.00%	1.00	55,008
		000305	00	E4106	01INX	Joyce, Jana	Program Manager II	N/A	E1	77,709	100.00%	1.00	77,709
		000306	00	E4106	01INX	Unger, Lana	Office Manager	N/A	C1	56,805	100.00%	1.00	56,805
		000310	00	E4106	01INX	Kingston, Amy	Program Specialist	N/A	C1	57,179	30.00%	0.30	17,154
		000320	00	E4105	01INX	Boester, Timothy	Clinical Faculty	Assistant Professor	F6	78,256	97.50%	0.98	76,300
		001982	00	E4105	01INX	Love, Michael	Instructor Faculty	Instructor	F6	58,048	100.00%	1.00	58,048
		002712	00	E4105	01INX	Castle, Sarah	Regular Faculty	Assistant Professor	F6	83,312	27.50%	0.28	22,911
		003124	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	85,008	22.50%	0.23	19,127
		004633	00	E4105	01INX	Ridenhour, Benjamin	Regular Faculty	Associate Professor	F6	90,208	55.00%	0.55	49,614
		004799	-	E4105	01INX	Vacant	Miscellaneous Groups (F1)	N/A	F9	552,857	2.78%	-	15,357
		006154	00	E4105	01INX	Buzbas, Erkan	Regular Faculty	Associate Professor	F6	96,816	64.00%	0.64	61,962
		006157	00	E4105	01INX	Shrum, Renae	Instructor Faculty	Senior Instructor	F6	62,048	44.20%	0.44	27,425
		006680	00	E4105	01INX	Yang, Tiantian	Regular Faculty	Assistant Professor	F6	88,352	60.00%	0.60	53,011
		008197	-	E4105	01INX	Vacant	Instructor Faculty	N/A	F6	55,568	100.00%	1.00	55,568
811 Total												28.24	2,378,358

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT T	FTE	AMOUNT
834 COS Biological Sciences												
834000 Biological Sciences GenEd Research	000009	00	E4105	01DRO	Stenkamp, Deborah	Regular Faculty	Professor	F6	130,624	60.00%	0.60	78,374
	000010	00	E4105	01DRO	Nagler, James	Regular Faculty	Professor	F6	125,936	45.00%	0.45	56,671
	000012	00	E4105	01DRO	Sullivan, Jack	Regular Faculty	Professor	F6	127,648	45.00%	0.45	57,442
	000013	00	E4105	01DRO	Harmon, Luke	Regular Faculty	Professor	F6	120,544	55.00%	0.55	66,299
	000018	00	E4105	01DRO	Parent, Christine	Regular Faculty	Associate Professor	F6	106,400	55.00%	0.55	58,520
	000019	00	E4105	01DRO	Marx, Christopher	Regular Faculty	Professor	F6	150,000	65.00%	0.65	97,500
	000022	00	E4105	01DRO	Nuismer, Scott	Regular Faculty	Professor	F6	128,416	55.00%	0.55	70,629
	000023	00	E4105	01DRO	Wichman, Holly	Regular Faculty	Distinguished Professor	F7	119,544	30.00%	0.23	35,863
	000024	00	E4105	01DRO	Miura, Tanya	Regular Faculty	Professor	F6	110,784	34.50%	0.35	38,220
	000026	00	E4105	01DRO	Robison, Barrie	Regular Faculty	Professor	F1	148,574	24.21%	0.24	35,970
	000027	00	E4105	01DRO	Bull, James	Regular Faculty	Professor	F7	96,912	75.00%	0.56	72,684
	000044	00	E4105	01DRO	Hohenlohe, Paul	Regular Faculty	Professor	F6	112,336	33.00%	0.33	37,071
	000047	00	E4105	01DRO	Udekwa, Klas	Regular Faculty	Assistant Professor	F6	84,784	55.00%	0.55	46,631
	000048	00	E4105	01DRO	Jones, Adam	Regular Faculty	Professor	F6	128,416	65.00%	0.65	83,470
	001202	01	E4105	01DRO	Mitchell, Diana	Regular Faculty	Associate Professor	F6	91,552	55.00%	0.55	50,354
	001204	01	E4105	01DRO	Fortunato, Elizabeth	Regular Faculty	Professor	F6	125,936	55.00%	0.55	69,265
	001215	00	E4105	01DRO	Johnson, Jill	Regular Faculty	Professor	F6	119,648	55.00%	0.55	65,806
	001642	01	E4105	01DRO	Grieshaber, Scott	Regular Faculty	Professor	F6	106,800	40.00%	0.40	42,720
	001675	01	E4105	01DRO	Rowley, Paul	Regular Faculty	Associate Professor	F6	92,144	44.00%	0.44	40,543
	001784	01	E4105	01DRO	Cole, Douglas	Regular Faculty	Professor	F6	125,936	15.00%	0.15	18,890
	004632	00	E4105	01DRO	Miller, Craig	Regular Faculty	Assistant Professor	F6	83,056	55.00%	0.55	45,681
834891 Biological Sciences	006151	01	E4105	01DRO	Balemba, Onesmo	Regular Faculty	Professor	F6	112,672	15.00%	0.15	16,901
	000009	00	E4105	01INX	Stenkamp, Deborah	Regular Faculty	Professor	F6	130,624	40.00%	0.40	52,250
	000010	00	E4105	01INX	Nagler, James	Regular Faculty	Professor	F6	125,936	55.00%	0.55	69,265
	000012	00	E4105	01INX	Sullivan, Jack	Regular Faculty	Professor	F6	127,648	55.00%	0.55	70,206
	000013	00	E4105	01INX	Harmon, Luke	Regular Faculty	Professor	F6	120,544	45.00%	0.45	54,245
	000018	00	E4105	01INX	Parent, Christine	Regular Faculty	Associate Professor	F6	106,400	45.00%	0.45	47,880
	000019	00	E4105	01INX	Marx, Christopher	Regular Faculty	Professor	F6	150,000	35.00%	0.35	52,500
	000022	00	E4105	01INX	Nuismer, Scott	Regular Faculty	Professor	F6	128,416	45.00%	0.45	57,787
	000023	00	E4105	01INX	Wichman, Holly	Regular Faculty	Distinguished Professor	F7	119,544	70.00%	0.53	83,681
	000024	00	E4105	01INX	Miura, Tanya	Regular Faculty	Professor	F6	110,784	65.50%	0.66	72,564
	000026	00	E4105	01INX	Robison, Barrie	Regular Faculty	Professor	F1	148,574	57.50%	0.58	85,430
	000027	00	E4105	01INX	Bull, James	Regular Faculty	Professor	F7	96,912	25.00%	0.19	24,228
	000028	01	E4107	01INX	Miura, Tanya	Department Chair	Professor	FA	16,255	100.00%	-	16,255
	000030	00	E4106	01INX	Vrtelova Holbert, Jana	Instructional Laboratory Coordinator	N/A	E1	52,707	37.64%	0.38	19,839
	000033	00	E4106	01INX	Accola, Kristen	Administrative Specialist	N/A	C1	40,040	100.00%	1.00	40,040
	000034	00	E4106	01INX	Tingley, Gina	Executive Assistant II	N/A	C1	65,499	100.00%	1.00	65,499
	000044	00	E4105	01INX	Hohenlohe, Paul	Regular Faculty	Professor	F6	112,336	67.00%	0.67	75,265
	000047	00	E4105	01INX	Udekwa, Klas	Regular Faculty	Assistant Professor	F6	84,784	45.00%	0.45	38,153
	000048	00	E4105	01INX	Jones, Adam	Regular Faculty	Professor	F6	128,416	35.00%	0.35	44,946
	000867	00	E4106	01INX	Steffens, Timothy	Instructional Lab Manager	N/A	C1	70,907	62.20%	0.62	44,104
	001202	01	E4105	01INX	Mitchell, Diana	Regular Faculty	Associate Professor	F6	91,552	45.00%	0.45	41,198
	001204	01	E4105	01INX	Fortunato, Elizabeth	Regular Faculty	Professor	F6	125,936	14.60%	0.15	18,387
	001215	00	E4105	01INX	Johnson, Jill	Regular Faculty	Professor	F6	119,648	45.00%	0.45	53,842
	001642	01	E4105	01INX	Grieshaber, Scott	Regular Faculty	Professor	F6	106,800	20.00%	0.20	21,360
	001668	00	E4105	01INX	Bird, Lisa	Instructor Faculty	Senior Instructor	F6	67,504	100.00%	1.00	67,504
	001669	00	E4105	01INX	Oswald, Mary	Instructor Faculty	Senior Instructor	F6	67,504	100.00%	1.00	67,504
	001670	00	E4105	01INX	Heimgartner, Candi	Instructor Faculty	Senior Instructor	F6	67,504	100.00%	1.00	67,504
	001675	01	E4105	01INX	Rowley, Paul	Regular Faculty	Associate Professor	F6	92,144	31.00%	0.31	28,565
	001677	00	E4106	01INX	Clary, Laura	Instructional Laboratory Manager	N/A	C1	53,539	100.00%	1.00	53,539
	001784	01	E4105	01INX	Cole, Douglas	Regular Faculty	Professor	F6	125,936	35.00%	0.35	44,078
	004632	00	E4105	01INX	Miller, Craig	Regular Faculty	Assistant Professor	F6	83,056	45.00%	0.45	37,375
	004799	-	E4105	01INX	Vacant	Miscellaneous Groups (F1)	N/A	F9	552,857	3.08%	-	17,032
	006151	01	E4105	01INX	Balemba, Onesmo	Regular Faculty	Professor	F6	112,672	35.00%	0.35	39,435
	006864	00	E4105	01INX	Luckhart, Shirley	Research Faculty	Professor	F6	163,264	49.00%	0.49	79,999
	008466	00	E4105	01INX	Khadge, Saraswoti	Instructor Faculty	Instructor	F6	65,024	100.00%	1.00	65,024
834 Total											27.85	2,901,988

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT T	FTE	AMOUNT
841 COS College of Science												
841974 IA / GA Assistantships	009795	-	E4109	01INX	Vacant	Graduate Assistant	N/A	GA	57,909	75.46%	-	43,698
841978 Salary Reserve	004799	-	E4105	04ACS	Vacant	Miscellaneous Groups (F1)	N/A	F9	552,857	83.66%	-	462,499
841983 College of Sciences Admin	000003	00	E4106	04DAX	Crout, Michele	Business Specialist III	N/A	C1	59,946	100.00%	1.00	59,946
	000032	01	E4107	04DAX	Harley, Grant	Associate Dean	Associate Professor	FA	14,092	100.00%	-	14,092
	000310	00	E4106	04DAX	Kingston, Amy	Program Specialist	N/A	C1	57,179	40.00%	0.40	22,872
	004523	-	E4106	04DAX	Vacant	Director of Student Services and Stakeholder Engagement	N/A	E1	55,286	100.00%	1.00	55,286
	004575	00	E4105	04DAX	Williams, Thomas	Clinical Faculty	Professor	F1	109,221	50.00%	0.50	54,610
	004590	00	E4106	04DAX	Brooks, Madeline	Business Specialist II	N/A	C1	47,237	100.00%	1.00	47,237
	004620	00	E4105	04DAX	Carney, Ginger	Dean	Professor	F1	258,648	63.22%	0.63	163,517
			E4107	04DAX	Carney, Ginger	Dean	Professor	F1	258,648	36.78%	0.37	95,131
	004621	00	E4106	04DAX	Bennett, Eric	Director, Development	N/A	E1	102,419	51.92%	0.52	53,176
	004625	00	E4106	04DAX	Evans, Terry	Business Officer III	N/A	E1	122,075	100.00%	1.00	122,075
	004626	00	E4106	04DAX	Williams, Lorrie	Executive Assistant III	N/A	C1	73,965	100.00%	1.00	73,965
	004799	-	E4105	04DAX	Vacant	Miscellaneous Groups (F1)	N/A	F9	552,857	2.17%	-	12,000
841 Total											7.42	1,280,104
859 COS UWP - Bioinfo & Computl Biol												
859997 Bioinformatics & Comp Biology	000310	00	E4106	01INX	Kingston, Amy	Program Specialist	N/A	C1	57,179	30.00%	0.30	17,154
	005943	-	E4106	01INX	Vacant	Miscellaneous Groups (CL)	N/A	C1	25,185	100.00%	-	25,185
859 Total											0.30	42,339
880 COS Physics												
880000 Physics GenEd Research	000020	00	E4105	01DRO	Etienne, Zachariah	Regular Faculty	Associate Professor	F6	115,408	55.00%	0.55	63,474
	000380	00	E4105	01DRO	Barnes, Jason	Regular Faculty	Professor	F6	107,984	55.00%	0.55	59,391
	000382	00	E4105	01DRO	Bergman, Leah	Regular Faculty	Professor	F6	107,984	55.00%	0.55	59,391
	000385	00	E4105	01DRO	Sammarruca, Francesca	Regular Faculty	Professor	F6	110,112	47.50%	0.48	52,303
	000387	00	E4105	01DRO	Hedman, Matthew	Regular Faculty	Associate Professor	F6	95,840	55.00%	0.55	52,712
	000389	00	E4105	01DRO	Vasdekis, Andreas	Regular Faculty	Associate Professor	F6	92,464	55.00%	0.55	50,855
	000390	00	E4105	01DRO	Ytreberg, Frederick	Regular Faculty	Professor	F6	102,304	55.00%	0.55	56,267
	000393	00	E4105	01DRO	Qiang, You	Regular Faculty	Professor	F6	104,288	55.00%	0.55	57,358
880946 Physics	000020	00	E4105	01INX	Etienne, Zachariah	Regular Faculty	Associate Professor	F6	115,408	45.00%	0.45	51,934
	000043	-	E4107	01INX	Vacant	Department Chair	N/A	FA	17,113	100.00%	-	17,113
	000309	00	E4106	01INX	DeWitt, Jessica	Business Specialist III	N/A	C1	56,430	100.00%	1.00	56,430
	000380	00	E4105	01INX	Barnes, Jason	Regular Faculty	Professor	F6	107,984	45.00%	0.45	48,593
	000382	00	E4105	01INX	Bergman, Leah	Regular Faculty	Professor	F6	107,984	45.00%	0.45	48,593
	000385	00	E4105	01INX	Sammarruca, Francesca	Regular Faculty	Professor	F6	110,112	52.50%	0.53	57,809
	000387	00	E4105	01INX	Hedman, Matthew	Regular Faculty	Associate Professor	F6	95,840	45.00%	0.45	43,128
	000389	00	E4105	01INX	Vasdekis, Andreas	Regular Faculty	Associate Professor	F6	92,464	45.00%	0.45	41,609
	000390	00	E4105	01INX	Ytreberg, Frederick	Regular Faculty	Professor	F6	102,304	45.00%	0.45	46,037
	000393	00	E4105	01INX	Qiang, You	Regular Faculty	Professor	F6	104,288	45.00%	0.45	46,930
	000394	00	E4106	01INX	Carson, Reynaldo	Machinist	N/A	C1	63,211	67.94%	0.68	42,946
	000395	00	E4105	01INX	Jones, Christopher	Instructor Faculty	Instructor	F6	64,304	100.00%	1.00	64,304
	004799	-	E4105	01INX	Vacant	Miscellaneous Groups (F1)	N/A	F9	552,857	2.85%	-	15,733
880 Total											10.68	1,032,910

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT T	FTE	AMOUNT
887 COS Chemistry												
887000 Chemistry GenEd Research	000050	00	E4105	01DRO	Thompson, Richard	Regular Faculty	Assistant Professor	F6	72,208	40.00%	0.40	28,883
	000051	00	E4105	01DRO	Brauns, Eric	Regular Faculty	Associate Professor	F6	84,576	20.00%	0.20	16,915
	000052	00	E4105	01DRO	Cheng, I.	Regular Faculty	Professor	F6	111,744	45.00%	0.45	50,285
	000054	00	E4105	01DRO	Waynant, Kristopher	Regular Faculty	Associate Professor	F6	83,968	50.00%	0.50	41,984
	000055	00	E4105	01DRO	Stoian, Sebastian	Regular Faculty	Assistant Professor	F6	73,360	50.00%	0.50	36,680
	000056	00	E4105	01DRO	Hrdlicka, Patrick	Regular Faculty	Professor	F6	107,968	38.00%	0.38	41,028
	000057	-	E4105	01DRO	Vacant	Regular Faculty	N/A	F6	107,120	42.00%	0.42	44,990
	000062	00	E4105	01DRO	von Wandruszka, Ray	Regular Faculty	Professor	F6	109,600	17.25%	0.17	18,906
	000065	00	E4105	01DRO	Dragulescu Andrasi, Alina	Instructor Faculty	Instructor	F6	63,024	5.00%	0.05	3,151
	000068	00	E4106	01DRO	Blumenfeld, Alexander	Analytical Instrmntation Supv	N/A	E1	75,733	40.00%	0.40	30,293
887915 Chemistry Shreeve Research	000066	00	E4105	01DRO	Shreeve, Jean'ne	Research Faculty	Distinguished Professor	F1	189,322	100.00%	1.00	189,322
887923 Chemistry	000050	00	E4105	01INX	Thompson, Richard	Regular Faculty	Assistant Professor	F6	72,208	60.00%	0.60	43,325
	000051	00	E4105	01INX	Brauns, Eric	Regular Faculty	Associate Professor	F6	84,576	80.00%	0.80	67,661
	000052	00	E4105	01INX	Cheng, I.	Regular Faculty	Professor	F6	111,744	55.00%	0.55	61,459
	000054	00	E4105	01INX	Waynant, Kristopher	Regular Faculty	Associate Professor	F6	83,968	50.00%	0.50	41,984
	000055	00	E4105	01INX	Stoian, Sebastian	Regular Faculty	Assistant Professor	F6	73,360	50.00%	0.50	36,680
	000056	00	E4105	01INX	Hrdlicka, Patrick	Regular Faculty	Professor	F6	107,968	62.00%	0.62	66,940
	000057	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	107,120	58.00%	0.58	62,130
	000062	00	E4105	01INX	von Wandruszka, Ray	Regular Faculty	Professor	F6	109,600	82.75%	0.83	90,694
	000065	00	E4105	01INX	Dragulescu Andrasi, Alina	Instructor Faculty	Instructor	F6	63,024	95.00%	0.95	59,873
	000067	00	E4105	01INX	Cross, Jeffrey	Instructor Faculty	Instructor	F6	61,280	100.00%	1.00	61,280
	000068	00	E4106	01INX	Blumenfeld, Alexander	Analytical Instrmntation Supv	N/A	E1	75,733	60.00%	0.60	45,440
	000071	00	E4106	01INX	Ball, Cindy	Business Manager II	N/A	E1	81,890	100.00%	1.00	81,890
	000073	00	E4106	01INX	Frank, Jason	Laboratory Coordinator/Manager	N/A	E1	64,730	65.00%	0.65	42,074
	000077	00	E4107	01INX	von Wandruszka, Ray	Department Chair	Professor	FA	16,068	100.00%	-	16,068
	000078	-	E4106	01INX	Vacant	Administrative Specialist III	N/A	C1	44,304	100.00%	1.00	44,304
	000640	00	E4106	01INX	Sargent, David	Shop Stores Specialist II	N/A	C1	51,709	22.00%	0.22	11,376
	004799	-	E4105	01INX	Vacant	Miscellaneous Groups (F1)	N/A	F9	552,857	2.70%	-	15,001
887 Total											14.87	1,350,615
3984 Total											103.76	10,408,057



University
of Idaho

COLLEGE OF LAW

3985

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3985 - CLAW College of Law													
713 CLAW Law Library	713998 - Law Library	05	589,243	-	1,429	709	2,967	-	1,000,363	-	-	-	1,594,711
780 CLAW College of Law	780876 - Law instruction	01	3,546,847	-	-	-	-	-	-	-	-	-	3,546,847
3985 - CLAW College of Law Total			4,136,090	-	1,429	709	2,967	-	1,000,363	-	-	-	5,141,558

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)															
DETAIL OF FTE AND SALARY ALLOCATION															
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3985 - CLAW College of Law															
713 CLAW Law Library	713998 Law Library														
	05 - Libraries	4.00	359,029	-	-	5.00	230,214	-	-	-	-	-	-	9.00	589,243
780 CLAW College of Law	780876 Law instruction														
	01 - Instruction	25.00	3,094,497	-	-	-	-	3.00	452,350	-	-	-	-	28.00	3,546,847
3985 - CLAW College of Law Total		29.00	3,453,526	-	-	5.00	230,214	3.00	452,350	-	-	-	-	37.00	4,136,090

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN T	FTE	AMOUNT
3985	CLAW College of Law												
	713 CLAW Law Library												
	713998 Law Library	004435	00	E4107	05LSX	Blaine, Anna	Program Director	Associate Professor	F5	4,014	100.00%	-	4,014
		004441	00	E4106	05LSX	Moseson, Brady	Financial Specialist II	N/A	C1	60,570	100.00%	1.00	60,570
		004462	01	E4107	05LSX	Etheredge, Stacy	Director	Associate Professor	F5	10,005	100.00%	-	10,005
		004480	00	E4105	05LSX	Etheredge, Stacy	Regular Faculty	Associate Professor	F1	113,526	100.00%	1.00	113,526
		004481	00	E4106	05LSX	Sullivan, Stacey	Technical Services Supervisor	N/A	C1	48,339	100.00%	1.00	48,339
		004482	00	E4105	05LSX	Blaine, Anna	Regular Faculty	Associate Professor	F1	77,251	100.00%	1.00	77,251
		004483	00	E4105	05LSX	Mattimoe, Jean	Regular Faculty	Associate Professor	F1	79,227	100.00%	1.00	79,227
		004486	00	E4106	05LSX	Locke, Ryan	Serials & Documents Technician	N/A	C1	37,461	100.00%	1.00	37,461
		004487	00	E4106	05LSX	Lantzy, Evan	Circulation Supervisor	N/A	C1	44,803	100.00%	1.00	44,803
		004491	00	E4106	05LSX	Erdman, Devon	Circulation Technician	N/A	C1	39,042	100.00%	1.00	39,042
		004492	00	E4105	05LSX	Williams, Samuel	Regular Faculty	Assistant Professor	F1	75,005	100.00%	1.00	75,005
713 Total												9.00	589,243
	780 CLAW College of Law												
	780876 Law instruction	000221	01	E4107	01INX	Long, Jessica	Associate Dean	Professor	FA	20,015	100.00%	-	20,015
		004051	00	E4105	01INX	Wellman, Karen	Clinical Faculty	Assistant Professor	F1	115,918	100.00%	1.00	115,918
		004052	00	E4105	01INX	Adams, Mark	Regular Faculty	Professor	F6	162,832	100.00%	1.00	162,832
		004053	00	E4105	01INX	Rumel, John	Regular Faculty	Professor	F6	144,128	100.00%	1.00	144,128
		004417	00	E4105	01INX	Lincoln, Ryan	Clinical Faculty	Associate Professor	F6	109,648	100.00%	1.00	109,648
		004420	-	E4107	01INX	Vacant	Associate Dean	N/A	FA	20,015	100.00%	-	20,015
		004422	00	E4105	01INX	Isanga, Joseph	Regular Faculty	Associate Professor	F6	115,616	100.00%	1.00	115,616
		004424	00	E4105	01INX	Long, Jerrold	Regular Faculty	Professor	F6	155,504	100.00%	1.00	155,504
		004425	00	E4105	01INX	Hedden-Nicely, Dylan	Regular Faculty	Professor	F6	137,648	100.00%	1.00	137,648
		004426	-	E4105	01INX	Vacant	Clinical Faculty	N/A	F6	90,000	100.00%	1.00	90,000
		004427	00	E4105	01INX	Bauges, Brenda	Clinical Faculty	Assistant Professor	F6	101,520	100.00%	1.00	101,520
		004428	00	E4105	01INX	Gunder, Jessica	Regular Faculty	Assistant Professor	F6	104,112	100.00%	1.00	104,112
		004429	00	E4105	01INX	Couture, Wendy	Regular Faculty	Distinguished Professor	F6	146,448	100.00%	1.00	146,448
		004431	00	E4105	01INX	Jellum, Linda	Regular Faculty	Professor	F6	150,560	100.00%	1.00	150,560
		004432	00	E4105	01INX	Murphy, Timothy	Regular Faculty	Assistant Professor	F6	106,896	100.00%	1.00	106,896
		004433	00	E4105	01INX	Learned, Scott	Clinical Faculty	N/A	F1	103,002	100.00%	1.00	103,002
		004436	00	E4105	01INX	McKinlay, Jessica	Regular Faculty	Assistant Professor	F6	107,648	100.00%	1.00	107,648
		004442	00	E4105	01INX	Cover, Aliza	Regular Faculty	Professor	F6	144,864	100.00%	1.00	144,864
		004444	00	E4105	01INX	Running, Kristina	Clinical Faculty	Associate Professor	F6	120,304	100.00%	1.00	120,304
		004446	01	E4105	01INX	Long, Jessica	Clinical Faculty	Professor	F6	129,808	100.00%	1.00	129,808
		004448	00	E4105	01INX	Heeren, Geoffrey	Regular Faculty	Professor	F6	137,648	100.00%	1.00	137,648
		004449	00	E4105	01INX	Smith, Nicholas	Regular Faculty	Assistant Professor	F6	99,568	100.00%	1.00	99,568
		004450	00	E4105	01INX	Cover, Benjamin	Regular Faculty	Associate Professor	F6	131,680	100.00%	1.00	131,680
		004451	01	E4105	01INX	Ball, Katherine	Clinical Faculty	Professor	F6	127,536	100.00%	1.00	127,536
		004453	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	97,008	100.00%	1.00	97,008
		004454	00	E4105	01INX	Newton, Samuel	Regular Faculty	Associate Professor	F6	116,208	100.00%	1.00	116,208
		004468	00	E4105	01INX	Callaway, Marie	Clinical Faculty	Assistant Professor	F6	90,096	100.00%	1.00	90,096
		004471	00	E4105	01INX	Pimentel, David	Regular Faculty	Professor	F6	141,824	100.00%	1.00	141,824
		004499	-	E4105	01INX	Vacant	Miscellaneous Groups (F1)	N/A	F9	12,506	100.00%	-	12,506
		004504	01	E4107	01INX	Ball, Katherine	Director	Professor	FA	5,008	100.00%	-	5,008
		004505	00	E4105	01INX	Seamon, Richard	Regular Faculty	Professor	F6	158,384	100.00%	1.00	158,384
		004507	00	E4105	01INX	Gross, Jordan	Regular Faculty	Professor	F6	142,896	100.00%	1.00	142,896
780 Total												28.00	3,546,847
3985 Total												37.00	4,136,090



University
of Idaho

COLLEGE OF NATURAL RESOURCES

3988

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3988 - CNR College of Natural Resources													
639 CNR Natural Resources Exp Station	639996 - Fire Ecology & Management	01	-	-	-	2,000	2,174	-	-	-	-	-	4,174
	639997 - Natural Resources Exp Station	01	1,795,784	-	14,632	10,000	84,400	30,000	-	-	-	-	1,934,816
648 CNR Taylor Wilderness Res Station	648988 - Taylor Ranch Operations	01	-	-	5,000	4,300	2,000	-	-	-	-	-	11,300
651 CNR Natural Resources & Society	651906 - Environmental Science	01	5,794	-	-	-	16,769	-	-	-	-	-	22,563
	651934 - Natural Resources & Society	01	503,942	-	2,000	9,000	15,400	-	5,000	-	-	-	535,342
652 CNR Forest Nursery & Seedling Res	652996 - Reveley-Combustion Lab Maintenance	01	-	-	-	-	15,250	-	-	-	-	-	15,250
677 CNR College of Natural Resources	677929 - CNR Graduate Enrollment Management	04	-	-	-	10,000	10,000	-	-	-	-	-	20,000
	677969 - CNR Undergrad Enrollment Management	04	117,333	-	-	15,000	25,000	-	-	-	-	-	157,333
	677972 - CNR Administration	04	601,280	-	-	20,000	10,000	-	-	-	-	-	631,280
691 CNR Forest, Rangeland & Fire Sci	691906 - Forest Rangeland & Fire Sciences	01	963,412	-	2,000	9,000	15,400	-	5,000	-	-	-	994,812
724 CNR Fish & Wildlife Sciences	724908 - Fish & Wildlife Sciences	01	618,930	-	2,000	9,000	15,400	-	5,000	-	-	-	650,330
750 CNR McCall Field Campus	750950 - McCall Field Campus Operations	01	51,958	-	-	-	-	-	-	-	-	-	51,958
3988 - CNR College of Natural Resources Total			4,658,433	-	25,632	88,300	211,793	30,000	15,000	-	-	-	5,029,158

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL		
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
3988 - CNR College of Natural Resources																
639 CNR Natural Resources Exp Station	639997 Natural Resources Exp Station	01 - Instruction	13.55	1,534,136	1.05	82,190	2.00	88,462	0.67	90,996	-	-	-	-	17.27	1,795,784
648 CNR Taylor Wilderness Res Station	648988 aylor Ranch Operations	01 - Instruction	-	-	-	-	-	-	-	-	-	-	-	-	-	-
651 CNR Natural Resources & Society	651906 Environmental Science	01 - Instruction	-	5,794	-	-	-	-	-	-	-	-	-	-	-	5,794
677 CNR College of Natural Resources	651934 Natural Resources & Society	01 - Instruction	4.00	410,622	-	-	1.00	48,402	0.33	44,918	-	-	-	-	5.33	503,942
	677969 CNR Undergrad Enrollment Management	04 - Academic Support	-	-	2.00	117,333	-	-	-	-	-	-	-	-	2.00	117,333
	677972 CNR Administration	04 - Academic Support	-	-	2.46	240,230	1.00	62,234	1.52	298,817	-	-	-	-	4.97	601,280
	691906 Forest Rangeland & Fire Sciences	01 - Instruction	7.90	877,743	-	-	1.00	47,923	0.33	37,746	-	-	-	-	9.23	963,412
724 CNR Fish & Wildlife Sciences	724908 Fish & Wildlife Sciences	01 - Instruction	4.91	572,276	-	-	1.00	46,654	-	-	-	-	-	-	5.91	618,930
750 CNR McCall Field Campus	750950 McCall Field Campus Operations	01 - Instruction	-	-	-	-	1.00	51,958	-	-	-	-	-	-	1.00	51,958
3988 - CNR College of Natural Resources Total			30.36	3,400,571	5.51	439,753	7.00	345,634	2.85	472,476	-	-	-	-	45.71	4,658,433

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN T	FTE	AMOUNT
3988 CNR College of Natural Resources												
639 CNR Natural Resources Exp Station												
639997 Natural Resources Exp Station	000450	00	E4107	01DRO	Goebel, Charles	Department Head	Professor	FA	23,681	50.00%	-	11,840
	000478	01	E4107	01DRO	Vos, Jacobus	Department Head	Professor	FA	16,739	50.00%	-	8,369
	003630	00	E4105	01DRO	Rachlow Witham, Janet	Regular Faculty	Professor	F6	118,688	50.00%	0.50	59,344
	003631	00	E4105	01DRO	Wilhelm, Frank	Regular Faculty	Professor	F6	105,280	50.00%	0.50	52,640
	003632	00	E4105	01DRO	Kennedy, Brian	Regular Faculty	Professor	F6	104,192	50.00%	0.50	52,096
	003633	-	E4105	01DRO	Vacant	Regular Faculty	N/A	F6	122,160	50.00%	0.50	61,080
	003651	00	E4105	01DRO	Paveglio, Travis	Regular Faculty	Professor	F6	107,200	50.00%	0.50	53,600
	003652	00	E4105	01DRO	Miesel, Jessica	Regular Faculty	Associate Professor	F6	102,496	50.00%	0.50	51,248
	003684	00	E4105	01DRO	McDonald, Armando	Regular Faculty	Distinguished Professor	F6	123,248	50.00%	0.50	61,624
	003688	00	E4105	01DRO	Boschetti, Luigi	Regular Faculty	Professor	F6	116,400	50.00%	0.50	58,200
	003722	00	E4105	01DRO	Shook, Steven	Regular Faculty	Professor	F6	124,704	50.00%	0.50	62,352
	003724	00	E4105	01DRO	Waits, Lisette	Regular Faculty	Distinguished Professor	F6	141,296	50.00%	0.50	70,648
	003727	00	E4105	01DRO	Caudill, Christopher	Regular Faculty	Professor	F6	104,288	50.00%	0.50	52,144
	003728	00	E4105	01DRO	Engels, Mary	Regular Faculty	Assistant Professor	F6	85,440	50.00%	0.50	42,720
	003750	00	E4105	01DRO	Long, Ryan	Regular Faculty	Associate Professor	F6	107,456	50.00%	0.50	53,728
	003751	00	E4105	01DRO	Coleman, Mark	Regular Faculty	Professor	F6	100,672	50.00%	0.50	50,336
	003769	00	E4105	01DRO	Eitel, Jan	Regular Faculty	Associate Professor	F6	95,008	50.00%	0.50	47,504
	003775	-	E4105	01DRO	Vacant	Regular Faculty	N/A	F6	113,248	33.34%	0.33	37,757
	003779	00	E4105	01DRO	Link, Timothy	Regular Faculty	Professor	F6	107,184	50.00%	0.50	53,592
	003780	00	E4105	01DRO	Hudiburg, Tara	Regular Faculty	Professor	F6	107,072	50.00%	0.50	53,536
	003781	01	E4107	01DRO	Wilhelm, Frank	Department Head	Professor	FA	15,428	50.00%	-	7,714
	003782	00	E4105	01DRO	Picardi, Simona	Regular Faculty	Assistant Professor	F6	88,352	50.00%	0.50	44,176
	003783	00	E4105	01DRO	Gessler, Paul	Regular Faculty	Professor	F6	103,296	50.00%	0.50	51,648
	003786	00	E4105	01DRO	Goebel, Charles	Regular Faculty	Professor	F6	160,288	50.00%	0.50	80,144
	003787	-	E4105	01DRO	Vacant	Regular Faculty	N/A	F6	115,008	50.00%	0.50	57,504
	003788	00	E4105	01DRO	Kobziar, Leda	Regular Faculty	Professor	F6	103,600	50.00%	0.50	51,800
	003792	00	E4105	01DRO	Launchbaugh, Karen	Regular Faculty	Professor	F6	106,800	50.00%	0.50	53,400
	003797	-	E4107	01DRO	Vacant	Associate Dean	N/A	FA	16,614	50.00%	-	8,307
	003800	00	E4106	01DRO	Meekhof, Jennifer	Business Officer II	N/A	E1	90,272	50.00%	0.50	45,136
	003840	00	E4105	01DRO	Vos, Jacobus	Regular Faculty	Professor	F6	114,064	50.00%	0.50	57,032
	003961	-	E4105	01DRO	Vacant	Regular Faculty	N/A	F6	87,535	50.00%	0.50	43,767
	003997	00	E4106	01DRO	Pixley, Gretchen	Financial Specialist	N/A	C1	38,106	100.00%	1.00	38,106
	004050	00	E4105	01DRO	Cai, Lili	Regular Faculty	Assistant Professor	F6	91,680	50.00%	0.50	45,840
	004060	00	E4105	01DRO	Nelson, Andrew	Regular Faculty	Associate Professor	F6	95,488	5.00%	0.05	4,774
	004321	00	E4106	01DRO	Johnson, Karen	Business Specialist II	N/A	C1	50,357	100.00%	1.00	50,357
	004330	00	E4106	01DRO	Stout, Darrell	Business Operations Supervisor	N/A	E1	67,371	55.00%	0.55	37,054
	004877	00	E4105	01DRO	Vierling, Lee	Regular Faculty	Distinguished Professor	F6	134,768	33.34%	0.33	44,932
	005441	-	E4105	01DRO	Vacant	Miscellaneous Groups (F1)	N/A	F9	25,167	100.00%	-	25,167
	007185	00	E4105	01DRO	Vierling, Kerri	Regular Faculty	Professor	F6	109,136	50.00%	0.50	54,568
639 Total											17.27	1,795,784
651 CNR Natural Resources & Society												
651906 Environmental Science	003841	01	E4107	01INX	Roon, David	Assoc Program Director	Assistant Professor	FA	5,794	100.00%	-	5,794
651934 Natural Resources & Society	000478	01	E4107	01INX	Vos, Jacobus	Department Head	Professor	FA	16,739	50.00%	-	8,369
	001823	00	E4105	01INX	Zajchowski, Chris	Regular Faculty	Assistant Professor	F6	85,936	50.00%	0.50	42,968
	003651	00	E4105	01INX	Paveglio, Travis	Regular Faculty	Professor	F6	107,200	50.00%	0.50	53,600
	003723	00	E4105	01INX	Wallen, Kenneth	Regular Faculty	Associate Professor	F6	95,664	50.00%	0.50	47,832
	003728	00	E4105	01INX	Engels, Mary	Regular Faculty	Assistant Professor	F6	85,440	50.00%	0.50	42,720
	003730	00	E4106	01INX	Rishling, Erin	Administrative Support Specialist II	N/A	C1	48,402	100.00%	1.00	48,402
	003769	00	E4105	01INX	Eitel, Jan	Regular Faculty	Associate Professor	F6	95,008	50.00%	0.50	47,504
	003787	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	115,008	50.00%	0.50	57,504
	003840	00	E4105	01INX	Vos, Jacobus	Regular Faculty	Professor	F6	114,064	50.00%	0.50	57,032
	004877	00	E4105	01INX	Vierling, Lee	Regular Faculty	Distinguished Professor	F6	134,768	33.33%	0.33	44,918
	005781	00	E4105	01INX	Cheng, Ming Hsun	Regular Faculty	Assistant Professor	F6	85,936	50.00%	0.50	42,968
	008284	01	E4107	01INX	Kobziar, Leda	Program Director	Professor	FA	10,124	100.00%	-	10,124
651 Total											5.33	509,735

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT T	FTE	AMOUNT
677 CNR College of Natural Resources												
677969 CNR Undergrad Enrollment Management	002345	00	E4106	04ACS	Smith, SheilAnne	Assistant Director, Student Recruitment and Support	N/A	E1	57,491	100.00%	1.00	57,491
	003600	00	E4106	04ACS	Huffaker, Casey	Director of Recruitment and Student Engagement	N/A	E1	59,842	100.00%	1.00	59,842
677972 CNR Administration	000016	00	E4106	04DAX	Hacker, Steven	Business Officer IV	N/A	E1	123,677	100.00%	1.00	123,677
	003770	01	E4105	04DAX	Becker, Dennis	Dean	Professor	F1	244,525	40.52%	0.41	99,081
			E4107	04DAX	Becker, Dennis	Dean	Professor	F1	244,525	44.48%	0.44	108,765
	003775	-	E4105	04DAX	Vacant	Regular Faculty	N/A	F6	113,248	33.33%	0.33	37,746
	003797	-	E4107	04DAX	Vacant	Associate Dean	N/A	FA	16,614	50.00%	-	8,307
	003894	00	E4106	04DAX	Brewick, Mary	Director, Development	N/A	E1	104,624	50.00%	0.50	52,312
	004309	00	E4106	04DAX	Maxey, Patricia	Executive Assistant II	N/A	C1	62,234	100.00%	1.00	62,234
	004877	00	E4105	04DAX	Vierling, Lee	Regular Faculty	Distinguished Professor	F6	134,768	33.33%	0.33	44,918
	007001	00	E4106	04DAX	Perez, Stephanie	Assistant Director of Development	N/A	E1	67,226	95.56%	0.96	64,241
677 Total											6.97	718,613
691 CNR Forest, Rangeland & Fire Sci												
691906 Forest Rangeland & Fire Sciences	000450	00	E4107	01INX	Goebel, Charles	Department Head	Professor	FA	23,681	50.00%	-	11,840
	001686	00	E4105	01INX	Brooks, Randall	Research Faculty-Ext Spec	Professor	F1	125,902	20.00%	0.20	25,180
	003652	00	E4105	01INX	Miesel, Jessica	Regular Faculty	Associate Professor	F6	102,496	50.00%	0.50	51,248
	003657	00	E4105	01INX	Karl, Jason	Regular Faculty	Professor	F6	121,168	40.00%	0.40	48,467
	003680	01	E4105	01INX	Kimsey, Mark	Research Faculty	Associate Professor	F1	90,085	25.00%	0.25	22,521
	003683	00	E4105	01INX	Keefe, Robert	Regular Faculty	Associate Professor	F6	94,944	50.00%	0.50	47,472
	003684	00	E4105	01INX	McDonald, Armando	Regular Faculty	Distinguished Professor	F6	123,248	50.00%	0.50	61,624
	003688	00	E4105	01INX	Boschetti, Luigi	Regular Faculty	Professor	F6	116,400	50.00%	0.50	58,200
	003722	00	E4105	01INX	Shook, Steven	Regular Faculty	Professor	F6	124,704	50.00%	0.50	62,352
	003751	00	E4105	01INX	Coleman, Mark	Regular Faculty	Professor	F6	100,672	50.00%	0.50	50,336
	003775	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	113,248	33.33%	0.33	37,746
	003779	00	E4105	01INX	Link, Timothy	Regular Faculty	Professor	F6	107,184	50.00%	0.50	53,592
	003780	00	E4105	01INX	Hudiburg, Tara	Regular Faculty	Professor	F6	107,072	50.00%	0.50	53,536
	003783	00	E4105	01INX	Gessler, Paul	Regular Faculty	Professor	F6	103,296	50.00%	0.50	51,648
	003786	00	E4105	01INX	Goebel, Charles	Regular Faculty	Professor	F6	160,288	50.00%	0.50	80,144
	003788	00	E4105	01INX	Kobziar, Leda	Regular Faculty	Professor	F6	103,600	50.00%	0.50	51,800
	003792	00	E4105	01INX	Launchbaugh, Karen	Regular Faculty	Professor	F6	106,800	50.00%	0.50	53,400
	003961	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	87,535	50.00%	0.50	43,767
	004050	00	E4105	01INX	Cai, Lili	Regular Faculty	Assistant Professor	F6	91,680	50.00%	0.50	45,840
	004055	00	E4106	01INX	Dinius, Kaella	Administrative Specialist II	N/A	C1	47,923	100.00%	1.00	47,923
	004060	00	E4105	01INX	Nelson, Andrew	Regular Faculty	Associate Professor	F6	95,488	5.00%	0.05	4,774
691 Total											9.23	963,412
724 CNR Fish & Wildlife Sciences												
724908 Fish & Wildlife Sciences	003630	00	E4105	01INX	Rachlow Witham, Janet	Regular Faculty	Professor	F6	118,688	50.00%	0.50	59,344
	003631	00	E4105	01INX	Wilhelm, Frank	Regular Faculty	Professor	F6	105,280	50.00%	0.50	52,640
	003632	00	E4105	01INX	Kennedy, Brian	Regular Faculty	Professor	F6	104,192	50.00%	0.50	52,096
	003633	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	122,160	50.00%	0.50	61,080
	003724	00	E4105	01INX	Waits, Lisette	Regular Faculty	Distinguished Professor	F6	141,296	50.00%	0.50	70,648
	003727	00	E4105	01INX	Caudill, Christopher	Regular Faculty	Professor	F6	104,288	50.00%	0.50	52,144
	003750	00	E4105	01INX	Long, Ryan	Regular Faculty	Associate Professor	F6	107,456	50.00%	0.50	53,728
	003781	01	E4107	01INX	Wilhelm, Frank	Department Head	Professor	FA	15,428	50.00%	-	7,714
	003782	00	E4105	01INX	Picardi, Simona	Regular Faculty	Assistant Professor	F6	88,352	50.00%	0.50	44,176
	003870	00	E4106	01INX	Berryhill, Lee	Administrative Specialist II	N/A	C1	46,654	100.00%	1.00	46,654
	004061	00	E4105	01INX	Small, Brian	Regular Faculty	Professor	F1	157,123	40.82%	0.41	64,138
	007185	00	E4105	01INX	Vierling, Kerri	Regular Faculty	Professor	F6	109,136	50.00%	0.50	54,568
724 Total											5.91	618,930
750 CNR McCall Field Campus												
750950 McCall Field Campus Operations	004333	01	E4106	01INX	Schmoeger, Adam	Superintendent	N/A	C1	51,958	100.00%	1.00	51,958
750 Total											1.00	51,958
3988 Total											45.71	4,658,433



University
of Idaho

COLLEGE OF ENGINEERING

3994

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3994 - COE College of Engineering													
739 COE Engineering Outreach	739993 - Engineering Outreach	01	55,208	-	-	-	-	-	-	-	-	-	55,208
752 COE Electrical & Computer Eng	752886 - Electrical & Computer Engineering R	01	262,463	-	-	-	-	-	-	-	-	-	262,463
	752933 - Electrical & Computer Engineering	01	1,002,073	-	10,000	1,000	3,500	-	2,500	-	-	-	1,019,073
755 COE Ctr for Ecohydraulics Research	755986 - Ctr for Ecohydraulics Research	01	72,966	-	2,500	-	500	-	-	-	-	-	75,966
762 COE Chemical & Biological Eng	762829 - Chemical & Biological Engineering R	01	143,344	-	-	-	-	-	-	-	-	-	143,344
	762963 - Chemical & Biological Engr.	01	879,220	-	10,000	1,000	3,500	-	2,500	-	-	-	896,220
775 COE CDA Computer Science	775986 - CDA Computer Science Research	01	115,606	-	-	-	-	-	-	-	-	-	115,606
	775999 - State Funding CDA Computer Science	01	424,024	-	-	-	46,014	-	-	-	-	-	470,038
783 COE Idaho Space Grant	783982 - Id Space Grant Consortium	01	137,430	-	-	-	-	-	-	-	-	-	137,430
800 COE Computer Science	800685 - Computer Science Research	01	66,253	-	-	-	-	-	-	-	-	-	66,253
	800960 - CS General Education	01	931,904	-	10,000	1,000	3,500	-	2,500	-	-	-	948,904
816 COE Engineering Experiment Station	816994 - Computer Sci Experiment Station	01	222,302	-	-	-	-	-	-	-	-	-	222,302
	816995 - Mechanical Experiment Station	01	254,731	-	-	-	-	-	-	-	-	-	254,731
	816996 - ECE Experiment Station	01	337,087	-	-	-	-	-	-	-	-	-	337,087
	816997 - Civil Experiment Station	01	361,091	-	-	-	-	-	-	-	-	-	361,091
	816998 - Chemical Experiment Station	01	164,924	-	-	-	-	-	-	-	-	-	164,924
820 COE Civil & Environmental Eng	820892 - Civil Engineering Research	01	189,159	-	-	-	-	-	-	-	-	-	189,159
	820938 - Civil Engineering	01	1,190,938	-	10,000	1,000	3,500	-	2,500	-	-	-	1,207,938
831 COE College of Engineering	831729 - Cybersecurity - State Approp FY25	01	639,099	-	-	-	-	-	-	-	-	-	639,099
	831757 - Engineering Admin Research	01	31,961	-	-	-	-	-	-	-	-	-	31,961
	831781 - Engineering Development	04	-	-	-	14,000	7,500	-	-	-	-	-	21,500
	831782 - Engineering Marketing	04	-	-	-	-	21,161	-	-	-	-	-	21,161
	831928 - Engr Salary Release Reserves	01	143,167	-	-	-	-	-	-	-	-	-	143,167
	831929 - Technical Services	01	158,187	-	4,778	-	41,022	-	-	-	-	-	203,987
	831930 - Student Services	01	97,659	-	-	7,164	16,435	-	-	-	-	-	121,258
	831931 - Engineering Administration	04	1,915,943	-	7,439	8,100	29,242	-	-	-	-	-	1,960,724
843 COE Mechanical Engineering	843820 - Mechanical Engineering Research	01	284,831	-	-	-	-	-	-	-	-	-	284,831
	843949 - Mechanical Engineering Gen Ed	01	1,037,861	-	10,000	1,000	3,500	-	2,500	-	-	-	1,054,861
908 COE Nuclear Eng. & Indust. Mgmt	908968 - NEIM Research	01	77,950	-	-	-	-	-	-	-	-	-	77,950
	908969 - Nucl Engineer & Indust Management	01	340,142	-	-	-	-	-	-	-	-	-	340,142
3994 - COE College of Engineering Total			11,537,523	-	64,717	34,264	179,374	-	12,500	-	-	-	11,828,378

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3994 - COE College of Engineering															
739 COE Engineering Outreach	739993 Engineering Outreach	01 - Instruction	-	-	0.75	55,208	-	-	-	-	-	-	-	0.75	55,208
752 COE Electrical & Computer Eng	752886 Electrical & Computer Engineering R	01 - Instruction	2.17	262,463	-	-	-	-	-	-	-	-	-	2.17	262,463
	752933 Electrical & Computer Engineering	01 - Instruction	7.99	954,233	-	-	1.00	47,840	-	-	-	-	-	8.99	1,002,073
755 COE Ctr for Ecohydraulics Research	755986 Ctr for Ecohydraulics Research	01 - Instruction	-	-	0.80	72,966	-	-	-	-	-	-	-	0.80	72,966
762 COE Chemical & Biological Eng	762829 Chemical & Biological Engineering R	01 - Instruction	1.15	143,344	-	-	-	-	-	-	-	-	-	1.15	143,344
	762963 Chemical & Biological Engr.	01 - Instruction	5.77	774,694	1.00	73,237	0.58	31,289	-	-	-	-	-	7.36	879,220
775 COE CDA Computer Science	775986 CDA Computer Science Research	01 - Instruction	0.93	115,606	-	-	-	-	-	-	-	-	-	0.93	115,606
	775999 State Funding CDA Computer Science	01 - Instruction	3.07	380,180	-	-	0.88	43,844	-	-	-	-	-	3.95	424,024
783 COE Idaho Space Grant	783982 Id Space Grant Consortium	01 - Instruction	1.00	137,430	-	-	-	-	-	-	-	-	-	1.00	137,430
800 COE Computer Science	800685 Computer Science Research	01 - Instruction	0.55	66,253	-	-	-	-	-	-	-	-	-	0.55	66,253
	800960 CS General Education	01 - Instruction	7.67	877,845	-	-	1.00	54,059	-	-	-	-	-	8.67	931,904
816 COE Engineering Experiment Station	816994 Computer Sci Experiment Station	01 - Instruction	1.78	222,302	-	-	-	-	-	-	-	-	-	1.78	222,302
	816995 Mechanical Experiment Station	01 - Instruction	2.23	254,731	-	-	-	-	-	-	-	-	-	2.23	254,731
	816996 ECE Experiment Station	01 - Instruction	2.84	337,087	-	-	-	-	-	-	-	-	-	2.84	337,087
	816997 Civil Experiment Station	01 - Instruction	3.04	361,091	-	-	-	-	-	-	-	-	-	3.04	361,091
	816998 Chemical Experiment Station	01 - Instruction	1.25	164,924	-	-	-	-	-	-	-	-	-	1.25	164,924
820 COE Civil & Environmental Eng	820892 Civil Engineering Research	01 - Instruction	1.78	189,159	-	-	-	-	-	-	-	-	-	1.78	189,159
	820938 Civil Engineering	01 - Instruction	9.32	1,137,150	-	-	1.00	53,789	-	-	-	-	-	10.32	1,190,938
831 COE College of Engineering	831729 Cybersecurity - State Approp FY25	01 - Instruction	3.00	527,861	0.65	40,601	1.00	70,637	-	-	-	-	-	4.65	639,099
	831757 Engineering Admin Research	01 - Instruction	0.10	15,298	-	-	-	-	0.12	16,664	-	-	-	0.22	31,961
	831928 Engr Salary Release Reserves	01 - Instruction	-	143,167	-	-	-	-	-	-	-	-	-	-	143,167
	831929 Technical Services	01 - Instruction	-	-	1.00	122,866	0.50	35,321	-	-	-	-	-	1.50	158,187
	831930 Student Services	01 - Instruction	-	-	0.85	50,692	1.00	46,966	-	-	-	-	-	1.85	97,659
	831931 Engineering Administration	04 - Academic Support	1.90	233,950	5.56	607,865	9.50	657,509	1.88	416,619	-	-	-	18.84	1,915,943
843 COE Mechanical Engineering	843820 Mechanical Engineering Research	01 - Instruction	2.55	284,831	-	-	-	-	-	-	-	-	-	2.55	284,831
	843949 Mechanical Engineering Gen Ed	01 - Instruction	8.22	961,036	-	-	1.50	76,825	-	-	-	-	-	9.72	1,037,861
908 COE Nuclear Eng. & Indust. Mgmt	908968 NEIM Research	01 - Instruction	0.43	77,950	-	-	-	-	-	-	-	-	-	0.43	77,950
	908969 Nucl Engineer & Indust Management	01 - Instruction	1.64	260,000	-	-	1.40	80,142	-	-	-	-	-	3.04	340,142
3994 - COE College of Engineering Total			70.38	8,882,587	10.61	1,023,435	19.36	1,198,221	2.00	433,283	-	-	-	102.36	11,537,526

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT T	FTE	AMOUNT
3994 COE College of Engineering												
739 COE Engineering Outreach												
739993 Engineering Outreach	003493	00	E4106	01INX	Kimberling, Jeffrey	Program Manager II	N/A	E1	73,611	75.00%	0.75	55,208
739 Total											0.75	55,208
752 COE Electrical & Computer Eng												
752886 Electrical & Computer Engineering R	003020	00	E4105	01DRO	Chakhchoukh, Yacine	Regular Faculty	Associate Professor	F6	109,872	30.00%	0.30	32,962
	003021	00	E4105	01DRO	Li, Feng	Regular Faculty	Associate Professor	F6	115,440	20.00%	0.20	23,088
	003022	00	E4105	01DRO	Zadehghol, Ata	Regular Faculty	Associate Professor	F6	129,472	45.00%	0.45	58,262
	003026	00	E4105	01DRO	Hess, Herbert	Regular Faculty	Professor	F6	132,752	20.00%	0.20	26,550
	003027	00	E4105	01DRO	Johnson, Brian	Regular Faculty	Distinguished Professor	F6	141,696	21.85%	0.22	30,961
	003030	00	E4105	01DRO	Shih, Ting-Yen	Regular Faculty	Associate Professor	F6	114,368	20.00%	0.20	22,874
	003032	-	E4105	01DRO	Vacant	Regular Faculty	N/A	F6	105,000	20.00%	0.20	21,000
	003038	00	E4105	01DRO	Lei, Hangtian	Regular Faculty	Associate Professor	F6	110,048	20.00%	0.20	22,010
	003073	-	E4105	01DRO	Vacant	Regular Faculty	N/A	F6	123,786	20.00%	0.20	24,757
752933 Electrical & Computer Engineering	002904	-	E4107	01INX	Vacant	Department Chair	N/A	FA	32,120	100.00%	-	32,120
	003020	00	E4105	01INX	Chakhchoukh, Yacine	Regular Faculty	Associate Professor	F6	109,872	45.00%	0.45	49,442
	003021	00	E4105	01INX	Li, Feng	Regular Faculty	Associate Professor	F6	115,440	55.00%	0.55	63,492
	003022	00	E4105	01INX	Zadehghol, Ata	Regular Faculty	Associate Professor	F6	129,472	55.00%	0.55	71,210
	003023	00	E4105	01INX	Sullivan, Dennis	Regular Faculty	Professor	F6	132,432	75.00%	0.75	99,324
	003024	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	116,766	67.99%	0.68	79,389
	003026	00	E4105	01INX	Hess, Herbert	Regular Faculty	Professor	F6	132,752	55.00%	0.55	73,014
	003027	00	E4105	01INX	Johnson, Brian	Regular Faculty	Distinguished Professor	F6	141,696	50.73%	0.51	71,882
	003030	00	E4105	01INX	Shih, Ting-Yen	Regular Faculty	Associate Professor	F6	114,368	55.00%	0.55	62,902
	003032	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	105,000	55.00%	0.55	57,750
	003034	-	E4105	01INX	Vacant	Clinical Faculty	N/A	F6	90,301	100.00%	1.00	90,301
	003038	00	E4105	01INX	Lei, Hangtian	Regular Faculty	Associate Professor	F6	110,048	55.00%	0.55	60,526
	003041	-	E4105	01INX	Vacant	Clinical Faculty	N/A	F6	99,731	75.00%	0.75	74,798
	003052	00	E4106	01INX	Pedia, Tetiana	Administrative Specialist II	N/A	C1	47,840	100.00%	1.00	47,840
	003073	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	123,786	55.00%	0.55	68,082
752 Total											11.16	1,264,537
755 COE Ctr for Ecohydraulics Research												
755986 Ctr for Ecohydraulics Research	002943	01	E4106	01DRO	Green, Rob	Associate Engineer	N/A	E1	91,208	80.00%	0.80	72,966
755 Total											0.80	72,966
762 COE Chemical & Biological Eng												
762829 Chemical & Biological Engineering R	001122	00	E4105	01DRO	Schiele, Nathan	Regular Faculty	Associate Professor	F6	118,176	30.00%	0.30	35,453
	001125	00	E4105	01DRO	Gardner, Steven	Regular Faculty	Professor	F6	134,496	35.00%	0.35	47,074
	002942	00	E4105	01DRO	Moberly, James	Regular Faculty	Associate Professor	F6	116,096	35.00%	0.35	40,634
	003086	00	E4105	01DRO	Utgikar, Vivek	Regular Faculty	Professor	F6	134,560	15.00%	0.15	20,184
762963 Chemical & Biological Engr.	000800	00	E4105	01INX	Shrestha, Dev	Regular Faculty	Professor	F6	140,624	55.00%	0.55	77,343
	000805	00	E4105	01INX	Peng, Ching-An	Regular Faculty	Professor	F6	161,344	45.00%	0.45	72,605
	000816	00	E4106	01INX	Vandegrift, Judy	Administrative Specialist II	N/A	C1	53,789	58.17%	0.58	31,289
	001122	00	E4105	01INX	Schiele, Nathan	Regular Faculty	Associate Professor	F6	118,176	45.00%	0.45	53,179
	001125	00	E4105	01INX	Gardner, Steven	Regular Faculty	Professor	F6	134,496	40.00%	0.40	53,798
	001130	00	E4105	01INX	Qualls, Russell	Regular Faculty	Associate Professor	F6	105,168	36.75%	0.37	38,649
	001133	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	127,008	45.00%	0.45	57,154
	001310	00	E4105	01INX	Wu, Xiao	Regular Faculty	Associate Professor	F6	114,128	35.65%	0.36	40,687
	002942	00	E4105	01INX	Moberly, James	Regular Faculty	Associate Professor	F6	116,096	65.00%	0.65	75,462
	002949	01	E4107	01INX	Shrestha, Dev	Department Chair	Professor	FA	20,732	100.00%	-	20,732
	003010	00	E4105	01INX	Admassu, Wudneh	Regular Faculty	Professor	F6	134,848	75.00%	0.75	101,136
	003086	00	E4105	01INX	Utgikar, Vivek	Regular Faculty	Professor	F6	134,560	60.00%	0.60	80,736
	003233	00	E4105	01INX	Aston, David	Regular Faculty	Professor	F6	137,616	75.00%	0.75	103,212
	003237	00	E4106	01INX	Tuladhar, Anup	Laboratory/Coordinator Manager	N/A	E1	73,237	100.00%	1.00	73,237
762 Total											8.51	1,022,564

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT T	FTE	AMOUNT
775 COE CDA Computer Science												
775986 CDA Computer Science Research	003122	00	E4105	01DRO	Sheldon, Frederick	Regular Faculty	Professor	F6	140,896	40.00%	0.40	56,358
	003134	00	E4105	01DRO	Shovic, John	Clinical Faculty	Associate Professor	F6	118,688	10.00%	0.10	11,869
	003137	00	E4105	01DRO	Beeston, Julie	Clinical Faculty	Assistant Professor	F6	100,336	10.00%	0.10	10,034
	003235	00	E4105	01DRO	Rinker, Robert	Regular Faculty	Associate Professor	F6	113,168	33.00%	0.33	37,345
775999 State Funding CDA Computer Science	002980	01	E4107	01INX	Rinker, Robert	Assoc Department Chair	Associate Professor	FA	11,076	100.00%	-	11,076
	003122	00	E4105	01INX	Sheldon, Frederick	Regular Faculty	Professor	F6	140,896	60.00%	0.60	84,538
	003133	00	E4106	01INX	St John-Tesky, Tammy	Administrative Specialist II	N/A	C1	43,844	100.00%	0.88	43,844
	003134	00	E4105	01INX	Shovic, John	Clinical Faculty	Associate Professor	F6	118,688	90.00%	0.90	106,819
	003137	00	E4105	01INX	Beeston, Julie	Clinical Faculty	Assistant Professor	F6	100,336	90.00%	0.90	90,302
	003235	00	E4105	01INX	Rinker, Robert	Regular Faculty	Associate Professor	F6	113,168	67.00%	0.67	75,823
	005611	01	E4107	01INX	Shovic, John	Program Director	Associate Professor	FA	11,622	100.00%	-	11,622
775 Total											4.88	539,630
783 COE Idaho Space Grant												
783982 Id Space Grant Consortium	002940	01	E4107	01INX	Bernards, Matthew	Director	Associate Professor	FA	11,494	100.00%	-	11,494
	003031	00	E4105	01INX	Bernards, Matthew	Regular Faculty	Associate Professor	F6	125,936	100.00%	1.00	125,936
783 Total											1.00	137,430
800 COE Computer Science												
800685 Computer Science Research	003043	00	E4105	01DRO	Song, Jia	Regular Faculty	Assistant Professor	F6	109,552	15.00%	0.15	16,433
	003113	00	E4105	01DRO	Alves-Foss, James	Regular Faculty	Distinguished Professor	F6	141,728	10.00%	0.10	14,173
	003236	00	E4105	01DRO	Conte de Leon, Daniel	Regular Faculty	Associate Professor	F6	112,672	15.00%	0.15	16,901
	003269	00	E4105	01DRO	Ma, Xiaogang	Regular Faculty	Associate Professor	F6	124,976	15.00%	0.15	18,746
800960 CS General Education	002924	00	E4105	01INX	Jamil, Hasan	Regular Faculty	Associate Professor	F6	139,248	50.00%	0.50	69,624
	002925	01	E4105	01INX	Wilder, Michael	Clinical Faculty	Assistant Professor	F6	93,280	100.00%	1.00	93,280
	002941	00	E4105	01INX	Rimal, Bhaskar	Regular Faculty	Assistant Professor	F6	113,600	100.00%	1.00	113,600
	003043	00	E4105	01INX	Song, Jia	Regular Faculty	Assistant Professor	F6	109,552	60.00%	0.60	65,731
	003113	00	E4105	01INX	Alves-Foss, James	Regular Faculty	Distinguished Professor	F6	141,728	65.00%	0.65	92,123
	003114	00	E4105	01INX	Soule, Terence	Regular Faculty	Professor	F6	136,048	97.02%	0.97	131,994
	003117	00	E4105	01INX	Zhang, Boyu	Regular Faculty	Assistant Professor	F6	105,568	75.00%	0.75	79,176
	003127	00	E4105	01INX	Bolden, Bruce	Instructor Faculty	Senior Instructor	F6	89,728	100.00%	1.00	89,728
	003135	00	E4106	01INX	Furedy, Arleen	Administrative Coordinator	N/A	C1	54,059	100.00%	1.00	54,059
	003236	00	E4105	01INX	Conte de Leon, Daniel	Regular Faculty	Associate Professor	F6	112,672	60.00%	0.60	67,603
	003269	00	E4105	01INX	Ma, Xiaogang	Regular Faculty	Associate Professor	F6	124,976	60.00%	0.60	74,986
800 Total											9.22	998,157

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT T	FTE	AMOUNT
816 COE Engineering Experiment Station												
816994 Computer Sci Experiment Station	002924	00	E4105	01DRO	Jamil, Hasan	Regular Faculty	Associate Professor	F6	139,248	50.00%	0.50	69,624
	003043	00	E4105	01DRO	Song, Jia	Regular Faculty	Assistant Professor	F6	109,552	25.00%	0.25	27,388
	003113	00	E4105	01DRO	Alves-Foss, James	Regular Faculty	Distinguished Professor	F6	141,728	25.00%	0.25	35,432
	003114	00	E4105	01DRO	Soule, Terence	Regular Faculty	Professor	F6	136,048	2.98%	0.03	4,054
	003117	00	E4105	01DRO	Zhang, Boyu	Regular Faculty	Assistant Professor	F6	105,568	25.00%	0.25	26,392
	003236	00	E4105	01DRO	Conte de Leon, Daniel	Regular Faculty	Associate Professor	F6	112,672	25.00%	0.25	28,168
	003269	00	E4105	01DRO	Ma, Xiaogang	Regular Faculty	Associate Professor	F6	124,976	25.00%	0.25	31,244
816995 Mechanical Experiment Station	002984	00	E4105	01DRO	Swenson, Matthew	Regular Faculty	Associate Professor	F6	114,672	25.00%	0.25	28,668
	002988	00	E4105	01DRO	Xing, Tao	Regular Faculty	Professor	F6	124,624	25.00%	0.25	31,156
	003074	00	E4105	01DRO	Robertson, Daniel	Regular Faculty	Associate Professor	F6	113,456	25.00%	0.25	28,364
	003079	00	E4105	01DRO	Durgesh, Vibhav	Regular Faculty	Associate Professor	F6	105,216	25.00%	0.25	26,304
	003081	00	E4105	01DRO	Wolbrecht, Eric	Regular Faculty	Professor	F6	128,624	22.95%	0.23	29,519
	003083	00	E4105	01DRO	Stephens, Robert	Regular Faculty	Professor	F6	128,416	25.00%	0.25	32,104
	003191	00	E4105	01DRO	Perry, Joel	Regular Faculty	Associate Professor	F6	125,856	25.00%	0.25	31,464
	003192	00	E4105	01DRO	Blois, Gianluca	Regular Faculty	Assistant Professor	F6	99,072	25.00%	0.25	24,768
	003230	00	E4105	01DRO	Bitikofer, Christopher	Clinical Faculty	Assistant Professor	F6	89,536	25.00%	0.25	22,384
816996 ECE Experiment Station	003020	00	E4105	01DRO	Chakhchoukh, Yacine	Regular Faculty	Associate Professor	F6	109,872	25.00%	0.25	27,468
	003021	00	E4105	01DRO	Li, Feng	Regular Faculty	Associate Professor	F6	115,440	25.00%	0.25	28,860
	003023	00	E4105	01DRO	Sullivan, Dennis	Regular Faculty	Professor	F6	132,432	25.00%	0.25	33,108
	003024	-	E4105	01DRO	Vacant	Regular Faculty	N/A	F6	116,766	32.01%	0.32	37,377
	003026	00	E4105	01DRO	Hess, Herbert	Regular Faculty	Professor	F6	132,752	25.00%	0.25	33,188
	003027	00	E4105	01DRO	Johnson, Brian	Regular Faculty	Distinguished Professor	F6	141,696	27.42%	0.27	38,853
	003030	00	E4105	01DRO	Shih, Ting-Yen	Regular Faculty	Associate Professor	F6	114,368	25.00%	0.25	28,592
	003032	-	E4105	01DRO	Vacant	Regular Faculty	N/A	F6	105,000	25.00%	0.25	26,250
	003038	00	E4105	01DRO	Lei, Hangtian	Regular Faculty	Associate Professor	F6	110,048	25.00%	0.25	27,512
	003041	-	E4105	01DRO	Vacant	Clinical Faculty	N/A	F6	99,731	25.00%	0.25	24,933
	003073	-	E4105	01DRO	Vacant	Regular Faculty	N/A	F6	123,786	25.00%	0.25	30,947
816997 Civil Experiment Station	002970	00	E4105	01DRO	Swanson, Clifford	Regular Faculty	Assistant Professor	F6	97,488	25.00%	0.25	24,372
	002981	00	E4105	01DRO	Abdel-Rahim, Ahmed	Regular Faculty	Professor	F6	122,096	25.00%	0.25	30,524
	002982	00	E4105	01DRO	Lowry, Michael	Regular Faculty	Professor	F6	119,856	25.00%	0.25	29,964
	002983	00	E4105	01DRO	Coats, Erik	Regular Faculty	Professor	F6	120,000	25.00%	0.25	30,000
	002990	00	E4105	01DRO	Monsalve Sepulveda, Angel	Regular Faculty	Assistant Professor	F6	97,488	25.00%	0.25	24,372
	002993	00	E4105	01DRO	Fiedler, Fritz	Regular Faculty	Professor	F6	130,080	25.35%	0.25	32,975
	002994	00	E4105	01DRO	Ibrahim, Ahmed	Regular Faculty	Professor	F6	121,264	25.00%	0.25	30,316
	002996	-	E4105	01DRO	Vacant	Regular Faculty	N/A	F6	112,304	25.00%	0.25	28,076
	002999	00	E4105	01DRO	Yager, Elowyn	Regular Faculty	Professor	F6	134,432	26.25%	0.26	35,288
	003011	00	E4105	01DRO	Kassem, Emad	Regular Faculty	Associate Professor	F6	126,448	25.00%	0.25	31,612
	003084	00	E4105	01DRO	Chang, Kevin	Regular Faculty	Associate Professor	F6	118,080	27.51%	0.28	32,484
	004557	-	E4105	01DRO	Vacant	Regular Faculty	N/A	F6	124,432	25.00%	0.25	31,108
816998 Chemical Experiment Station	001122	00	E4105	01DRO	Schiele, Nathan	Regular Faculty	Associate Professor	F6	118,176	25.00%	0.25	29,544
	001125	00	E4105	01DRO	Gardner, Steven	Regular Faculty	Professor	F6	134,496	25.00%	0.25	33,624
	003010	00	E4105	01DRO	Admassu, Wudneh	Regular Faculty	Professor	F6	134,848	25.00%	0.25	33,712
	003086	00	E4105	01DRO	Utgikar, Vivek	Regular Faculty	Professor	F6	134,560	25.00%	0.25	33,640
	003233	00	E4105	01DRO	Aston, David	Regular Faculty	Professor	F6	137,616	25.00%	0.25	34,404
816 Total											11.14	1,340,136

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EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT T	FTE	AMOUNT
820 COE Civil & Environmental Eng												
820892 Civil Engineering Research	002927	01	E4105	01DRO	Tranmer, Andrew	Research Faculty	Associate Professor	F6	93,024	80.00%	0.80	74,419
	002970	00	E4105	01DRO	Swanson, Clifford	Regular Faculty	Assistant Professor	F6	97,488	30.00%	0.30	29,246
	002981	00	E4105	01DRO	Abdel-Rahim, Ahmed	Regular Faculty	Professor	F6	122,096	15.00%	0.15	18,314
	002982	00	E4105	01DRO	Lowry, Michael	Regular Faculty	Professor	F6	119,856	10.00%	0.10	11,986
	002987	00	E4105	01DRO	Tonina, Daniele	Regular Faculty	Professor	F6	137,552	10.00%	0.10	13,755
	002999	00	E4105	01DRO	Yager, Elowyn	Regular Faculty	Professor	F6	134,432	10.75%	0.11	14,451
	003011	00	E4105	01DRO	Kassem, Emad	Regular Faculty	Associate Professor	F6	126,448	5.00%	0.05	6,322
	003084	00	E4105	01DRO	Chang, Kevin	Regular Faculty	Associate Professor	F6	118,080	17.50%	0.18	20,664
820938 Civil Engineering	002906	00	E4105	01INX	Arnson, Erik	Clinical Faculty	Associate Professor	F6	97,488	100.00%	1.00	97,488
	002970	00	E4105	01INX	Swanson, Clifford	Regular Faculty	Assistant Professor	F6	97,488	45.00%	0.45	43,870
	002981	00	E4105	01INX	Abdel-Rahim, Ahmed	Regular Faculty	Professor	F6	122,096	60.00%	0.60	73,258
	002982	00	E4105	01INX	Lowry, Michael	Regular Faculty	Professor	F6	119,856	65.00%	0.65	77,906
	002983	00	E4105	01INX	Coats, Erik	Regular Faculty	Professor	F6	120,000	51.00%	0.51	61,200
	002987	00	E4105	01INX	Tonina, Daniele	Regular Faculty	Professor	F6	137,552	48.00%	0.48	66,025
	002990	00	E4105	01INX	Monsalve Sepulveda, Angel	Regular Faculty	Assistant Professor	F6	97,488	75.00%	0.75	73,116
	002993	00	E4105	01INX	Fiedler, Fritz	Regular Faculty	Professor	F6	130,080	74.65%	0.75	97,105
	002994	00	E4105	01INX	Ibrahim, Ahmed	Regular Faculty	Professor	F6	121,264	75.00%	0.75	90,948
	002996	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	112,304	75.00%	0.75	84,228
	002999	00	E4105	01INX	Yager, Elowyn	Regular Faculty	Professor	F6	134,432	63.00%	0.63	84,692
	003007	00	E4106	01INX	Moser, Linda	Administrative Specialist II	N/A	C1	53,789	100.00%	1.00	53,789
	003011	00	E4105	01INX	Kassem, Emad	Regular Faculty	Associate Professor	F6	126,448	70.00%	0.70	88,514
	003029	01	E4107	01INX	Chang, Kevin	Program Director	Associate Professor	FA	10,717	100.00%	-	10,717
	003040	-	E4107	01INX	Vacant	Department Chair	N/A	FA	16,474	100.00%	-	16,474
	003084	00	E4105	01INX	Chang, Kevin	Regular Faculty	Associate Professor	F6	118,080	54.99%	0.55	64,932
	003175	01	E4107	01INX	Yager, Elowyn	Program Director	Professor	FA	6,599	100.00%	-	6,599
	003244	01	E4107	01INX	Tonina, Daniele	Program Director	Professor	FA	6,755	100.00%	-	6,755
	004557	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	124,432	75.00%	0.75	93,324
820 Total											12.10	1,380,097

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EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT T	FTE	AMOUNT
831 COE College of Engineering												
831729 Cybersecurity - State Approp FY25	001679	01	E4107	01INX	Johnson, Brian	Program Director	Distinguished Professor	FA	13,931	100.00%	-	13,931
	002901	01	E4106	01INX	Daffin, Arvilla	Assistant to the Director	N/A	E1	62,462	65.00%	0.65	40,601
	002926	-	E4105	01INX	Vacant	Clinical Faculty	N/A	F6	90,000	100.00%	1.00	90,000
	002991	-	E4107	01INX	Vacant	Department Chair	N/A	FA	16,536	100.00%	-	16,536
	003033	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	120,000	100.00%	1.00	120,000
	003076	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	180,000	100.00%	1.00	180,000
	003599	-	E4105	01INX	Vacant	Miscellaneous Groups (F1)	N/A	F9	250,562	42.86%	-	107,394
	005517	00	E4106	01INX	Beeston, David	Technology Solutions Partner II	N/A	C1	70,637	100.00%	1.00	70,637
831757 Engineering Admin Research	003039	00	E4105	01DRO	Potirniche, Gabriel	Regular Faculty	Professor	F6	138,864	12.00%	0.12	16,664
	003070	00	E4105	01DRO	Stauffer, Larry	Regular Faculty	Professor	F6	152,976	10.00%	0.10	15,298
831928 Engr Salary Release Reserves	003599	-	E4105	01INX	Vacant	Miscellaneous Groups (F1)	N/A	F9	250,562	57.14%	-	143,167
831929 Technical Services	003001	00	E4106	01INX	Anderson, Glen	Director of IT	N/A	E1	122,866	100.00%	1.00	122,866
	003092	-	E4106	01INX	Vacant	Technology Solutions Partner II	N/A	C1	70,000	50.46%	0.50	35,321
831930 Student Services	003242	-	E4106	01INX	Vacant	Program Manager II	N/A	E1	59,638	85.00%	0.85	50,692
	003245	00	E4106	01INX	Sparks, Kylie	Administrative Specialist II	N/A	C1	46,966	100.00%	1.00	46,966
831931 Engineering Administration	002960	00	E4106	04DAX	Cornwall, Charles	Scientific Instrument Maker	N/A	C1	90,022	100.00%	1.00	90,022
	002962	00	E4106	04DAX	Lopez, Michael	Digital Media Developer	N/A	E1	90,605	25.00%	0.25	22,651
	002972	00	E4105	04DAX	Petersen, Jonathan	Instructor Faculty	Senior Instructor	F6	96,272	100.00%	1.00	96,272
	003002	-	E4106	04DAX	Vacant	Business Specialist II	N/A	C1	52,000	100.00%	1.00	52,000
	003004	00	E4106	04DAX	Lippincott, Chelan	Director, Development	N/A	E1	100,027	50.53%	0.51	50,544
	003005	00	E4106	04DAX	Hughes, Bobbi	Chief Strategic Partnerships Officer, Engineering	N/A	E1	193,024	80.00%	0.80	154,419
	003036	00	E4106	04DAX	Norman, Amy	Business Manager II	N/A	E1	90,230	100.00%	1.00	90,230
	003039	00	E4105	04DAX	Potirniche, Gabriel	Regular Faculty	Professor	F6	138,864	88.00%	0.88	122,200
	003051	00	E4106	04DAX	McMenamy, Michael	Electronics Specialist	N/A	C1	71,427	100.00%	1.00	71,427
	003053	00	E4106	04DAX	Miller, Ann	Business Manager I	N/A	C1	62,504	100.00%	1.00	62,504
	003070	00	E4105	04DAX	Stauffer, Larry	Regular Faculty	Professor	F6	152,976	90.00%	0.90	137,678
	003072	01	E4107	04DAX	Potirniche, Gabriel	Associate Dean	Professor	FA	27,284	100.00%	-	27,284
	003090	00	E4106	04DAX	Gupta, Ankit	Principal Research Specialist	N/A	C1	76,253	100.00%	1.00	76,253
	003091	00	E4106	04DAX	Petty, Brian	Machine Shop Manager	N/A	C1	81,411	100.00%	1.00	81,411
	003130	00	E4106	04DAX	House, Victor	Systems Manager	N/A	C1	74,755	100.00%	1.00	74,755
	003136	00	E4106	04DAX	Riedner, Taylor	Business Specialist II	N/A	C1	52,000	100.00%	1.00	52,000
	003229	01	E4105	04DAX	Long, Suzanna	Dean	Professor	F1	267,134	71.69%	0.72	191,509
			E4107	04DAX	Long, Suzanna	Dean	Professor	F1	267,134	28.31%	0.28	75,626
	003240	00	E4106	04DAX	Long, Hanna	Business Officer III	N/A	E1	139,734	100.00%	1.00	139,734
	003241	00	E4106	04DAX	Duke, Kathleen	Executive Assistant III	N/A	C1	69,264	100.00%	1.00	69,264
	003300	00	E4106	04DAX	Turner, Alexiss	Comm & Marketing Strategist	N/A	E1	72,384	100.00%	1.00	72,384
	004529	00	E4106	04DAX	Scott, Margaret	Director of Development	N/A	E1	95,659	50.55%	0.51	48,356
	004559	00	E4106	04DAX	Baker, Margaret	Financial Specialist	N/A	C1	55,744	50.00%	0.50	27,872
	005120	00	E4106	04DAX	Schlueter, Ryelee	Assistant Director of Development	N/A	E1	59,093	50.00%	0.50	29,546
831 Total											27.07	2,986,016

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843 COE Mechanical Engineering												
843820 Mechanical Engineering Research	002984	00	E4105	01DRO	Swenson, Matthew	Regular Faculty	Associate Professor	F6	114,672	5.00%	0.05	5,734
	002988	00	E4105	01DRO	Xing, Tao	Regular Faculty	Professor	F6	124,624	15.00%	0.15	18,694
	003074	00	E4105	01DRO	Robertson, Daniel	Regular Faculty	Associate Professor	F6	113,456	25.00%	0.25	28,364
	003078	00	E4105	01DRO	Crepeau, John	Regular Faculty	Professor	F6	130,864	10.00%	0.10	13,086
	003079	00	E4105	01DRO	Durgesh, Vibhav	Regular Faculty	Associate Professor	F6	105,216	25.00%	0.25	26,304
	003083	00	E4105	01DRO	Stephens, Robert	Regular Faculty	Professor	F6	128,416	15.00%	0.15	19,262
	003088	00	E4105	01DRO	Maughan, Michael	Regular Faculty	Associate Professor	F6	114,016	45.00%	0.45	51,307
	003189	00	E4105	01DRO	Kumar, Kamal	Regular Faculty	Associate Professor	F6	110,192	50.00%	0.50	55,096
	003191	00	E4105	01DRO	Perry, Joel	Regular Faculty	Associate Professor	F6	125,856	15.00%	0.15	18,878
	003192	00	E4105	01DRO	Blois, Gianluca	Regular Faculty	Assistant Professor	F6	99,072	35.00%	0.35	34,675
	003230	00	E4105	01DRO	Bitikofer, Christopher	Clinical Faculty	Assistant Professor	F6	89,536	15.00%	0.15	13,430
843949 Mechanical Engineering Gen Ed	002984	00	E4105	01INX	Swenson, Matthew	Regular Faculty	Associate Professor	F6	114,672	70.00%	0.70	80,270
	002988	00	E4105	01INX	Xing, Tao	Regular Faculty	Professor	F6	124,624	60.00%	0.60	74,774
	003074	00	E4105	01INX	Robertson, Daniel	Regular Faculty	Associate Professor	F6	113,456	50.00%	0.50	56,728
	003075	00	E4105	01INX	Cordon, Daniel	Clinical Faculty	Associate Professor	F6	98,048	100.00%	1.00	98,048
	003078	00	E4105	01INX	Crepeau, John	Regular Faculty	Professor	F6	130,864	90.00%	0.90	117,778
	003079	00	E4105	01INX	Durgesh, Vibhav	Regular Faculty	Associate Professor	F6	105,216	50.00%	0.50	52,608
	003081	00	E4105	01INX	Wolbrecht, Eric	Regular Faculty	Professor	F6	128,624	77.05%	0.77	99,105
	003083	00	E4105	01INX	Stephens, Robert	Regular Faculty	Professor	F6	128,416	60.00%	0.60	77,050
	003088	00	E4105	01INX	Maughan, Michael	Regular Faculty	Associate Professor	F6	114,016	55.00%	0.55	62,709
	003093	00	E4106	01INX	Bontrager, Stephanie	Administrative Specialist II	N/A	C1	53,061	100.00%	1.00	53,061
	003094	00	E4106	01INX	Martinez, Nicklaus	Administrative Specialist II	N/A	C3	23,764	100.00%	0.50	23,764
	003112	01	E4107	01INX	Wolbrecht, Eric	Department Chair	Professor	FA	18,006	100.00%	-	18,006
	003189	00	E4105	01INX	Kumar, Kamal	Regular Faculty	Associate Professor	F6	110,192	50.00%	0.50	55,096
	003191	00	E4105	01INX	Perry, Joel	Regular Faculty	Associate Professor	F6	125,856	60.00%	0.60	75,514
	003192	00	E4105	01INX	Blois, Gianluca	Regular Faculty	Assistant Professor	F6	99,072	40.00%	0.40	39,629
	003230	00	E4105	01INX	Bitikofer, Christopher	Clinical Faculty	Assistant Professor	F6	89,536	60.00%	0.60	53,722
843 Total											12.27	1,322,692
908 COE Nuclear Eng. & Indust. Mgmt												
908968 NEIM Research	002631	00	E4105	01DRO	Charit, Indrajit	Regular Faculty	Professor	F6	136,208	42.50%	0.43	57,888
	003125	01	E4107	01DRO	Charit, Indrajit	Department Chair	Professor	FA	20,062	100.00%	-	20,062
908969 Nucl Engineer & Indust Management	003199	00	E4106	01INX	Engelbrecht, Denise	Academic Prog/Stdnt Svcs Mgr	N/A	C1	64,064	40.00%	0.40	25,626
	003246	01	E4106	01INX	Sticht, Madeline	Administrative Specialist III	N/A	C1	54,517	100.00%	1.00	54,517
	005376	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	195,000	64.10%	0.64	125,000
	006529	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	135,000	100.00%	1.00	135,000
908 Total											3.47	418,092
3994 Total											102.35	11,537,526



University
of Idaho

COLLEGE OF EDUCATION, HEALTH AND HUMAN SCIENCES

3995

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3995 - CEHHS CoEd, Health & Human Science													
786 CEHHS Leadership and Counseling	786965 - EHHS L&C - Research percentage	01	177,891	-	-	-	-	-	-	-	-	-	177,891
	786991 - Leadership & Counseling	01	520,839	-	-	-	-	-	-	-	-	-	520,839
798 CEHHS Dept of Curriculum & Instr	798900 - EHHS C&I - Research percentage	01	402,357	-	-	-	-	-	-	-	-	-	402,357
	798969 - Reading Initiative-SB1273	01	47,555	-	-	-	-	-	-	-	-	-	47,555
	798972 - Curriculum & Instruction	01	1,113,535	-	-	-	-	-	-	-	-	-	1,113,535
818 CEHHS Department of Movement Sciences	818163 - EHHS MS - Research percentage	01	328,671	-	-	-	-	-	-	-	-	-	328,671
	818908 - Movement Sciences	01	1,006,689	-	-	-	-	-	-	-	-	-	1,006,689
854 CEHHS Ctr on Disabilities & Human Dev	854885 - EHHS CDHD - Research percentage	01	8,345	-	-	-	-	-	-	-	-	-	8,345
	854979 - CDHD	01	66,810	-	-	-	-	-	-	-	-	-	66,810
879 CEHHS CoEd, Health & Human Science	879961 - Education Salary Release Reserve	01	34,605	-	-	-	-	-	-	-	-	-	34,605
	879973 - Student Teacher Supervision	01	37,545	-	-	-	44,351	-	-	-	-	-	81,896
	879974 - Educational Leadership	04	668,244	-	-	-	-	-	-	-	-	-	668,244
3995 - CEHHS CoEd, Health & Human Science Total			4,413,086	-	-	-	44,351	-	-	-	-	-	4,457,437

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX			FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
	PROG		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3995 - CEHHS CoEd, Health & Human Science																
786 CEHHS Leadership and Counseling	786965 EHHS L&C - Research percentage	01 - Instruction	2.17	177,891	-	-	-	-	-	-	-	-	-	-	2.17	177,891
	786991 Leadership & Counseling	01 - Instruction	5.94	469,633	-	-	0.96	51,206	-	-	-	-	-	-	6.90	520,839
798 CEHHS Dept of Curriculum & Instr	798900 EHHS C&I - Research percentage	01 - Instruction	4.21	362,882	-	-	-	-	0.40	39,475	-	-	-	-	4.61	402,357
	798969 Reading Initiative-SB1273	01 - Instruction	0.70	47,555	-	-	-	-	-	-	-	-	-	-	0.70	47,555
	798972 Curriculum & Instruction	01 - Instruction	9.70	784,321	0.83	50,501	1.80	97,487	1.60	181,226	-	-	-	-	13.93	1,113,535
818 CEHHS DepartmentOfMovementSciences	818163 EHHS MS - Research percentage	01 - Instruction	3.52	302,166	-	-	-	-	0.30	26,506	-	-	-	-	3.82	328,671
	818908 Movement Sciences	01 - Instruction	10.21	866,514	-	-	1.50	78,329	0.70	61,846	-	-	-	-	12.42	1,006,689
854 CEHHS Ctr on Disabilities&HumanDev	854885 EHHS CDHD - Research percentage	01 - Instruction	-	8,345	-	-	-	-	-	-	-	-	-	-	-	8,345
	854979 CDHD	01 - Instruction	-	-	0.50	66,810	-	-	-	-	-	-	-	-	0.50	66,810
879 CEHHS CoEd, Health & Human Science	879961 Education Salary Release Reserve	01 - Instruction	-	34,605	-	-	-	-	-	-	-	-	-	-	-	34,605
	879973 Student Teacher Supervision	01 - Instruction	0.56	37,545	-	-	-	-	-	-	-	-	-	-	0.56	37,545
	879974 Educational Leadership	04 - Academic Support	0.37	24,925	2.74	220,472	3.02	181,671	1.00	241,176	-	-	-	-	7.13	668,244
3995 - CEHHS CoEd, Health & Human Science Total			37.38	3,116,382	4.07	337,782	7.28	408,693	4.00	550,229	-	-	-	-	52.74	4,413,086

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT T	FTE	AMOUNT
3995	CEHHS CoEd, Health & Human Science												
	786 CEHHS Leadership and Counseling												
	786965 EHHS L&C - Research percentage	002510	00	E4105	01DRO	Holyoke, Laura	Regular Faculty	Associate Professor	F6	87,056	11.50%	0.12	10,011
		002601	00	E4105	01DRO	Freeman, Sydney	Regular Faculty	Professor	F6	95,072	40.00%	0.40	38,029
		002602	00	E4105	01DRO	Kim, Juhee	Clinical Faculty	Assistant Professor	F6	65,376	15.00%	0.15	9,806
		002603	00	E4105	01DRO	Wargo, Elizabeth	Regular Faculty	Associate Professor	F6	82,624	40.00%	0.40	33,050
		002604	-	E4105	01DRO	Vacant	Clinical Faculty	N/A	F6	75,584	35.00%	0.35	26,454
		002713	01	E4105	01DRO	Znamenak, Kyle	Clinical Faculty	Assistant Professor	F6	69,408	15.00%	0.15	10,411
		002750	00	E4105	01DRO	Soria, Krista	Regular Faculty	Associate Professor	F6	82,320	50.00%	0.50	41,160
		002810	00	E4105	01DRO	Kroth, Michael	Regular Faculty	Professor	F6	89,696	10.00%	0.10	8,970
	786991 Leadership & Counseling	002510	00	E4105	01INX	Holyoke, Laura	Regular Faculty	Associate Professor	F6	87,056	88.50%	0.89	77,045
		002573	-	E4105	01INX	Vacant	Clinical Faculty	N/A	F6	68,416	100.00%	1.00	68,416
		002601	00	E4105	01INX	Freeman, Sydney	Regular Faculty	Professor	F6	95,072	60.00%	0.60	57,043
		002602	00	E4105	01INX	Kim, Juhee	Clinical Faculty	Assistant Professor	F6	65,376	85.00%	0.85	55,570
		002603	00	E4105	01INX	Wargo, Elizabeth	Regular Faculty	Associate Professor	F6	82,624	60.00%	0.60	49,574
		002604	-	E4105	01INX	Vacant	Clinical Faculty	N/A	F6	75,584	65.00%	0.65	49,130
		002656	00	E4106	01INX	Hardin, Kristin	Office Manager	N/A	C1	53,290	96.09%	0.96	51,206
		002713	01	E4105	01INX	Znamenak, Kyle	Clinical Faculty	Assistant Professor	F6	69,408	85.00%	0.85	58,997
		002750	00	E4105	01INX	Soria, Krista	Regular Faculty	Associate Professor	F6	82,320	50.00%	0.50	41,160
		005566	01	E4107	01INX	Holyoke, Laura	Department Chair	Associate Professor	FA	12,698	100.00%	-	12,698
786 Total												9.06	698,730

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX									POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT T	FTE	AMOUNT		
798	CEHHS Dept of Curriculum & Instr																					
	798900 EHHS C&I - Research percentage										002547	00	E4105	01DRO	Boysen-Taylor, Rebekka	Clinical Faculty	Assistant Professor	F6	67,648	5.00%	0.05	3,382
											002548	00	E4105	01DRO	Cheah, Yin Hong	Regular Faculty	Assistant Professor	F6	75,232	40.00%	0.40	30,093
											002652	00	E4105	01DRO	Scheef, Andrew	Regular Faculty	Associate Professor	F6	87,104	45.00%	0.45	39,197
											002670	00	E4105	01DRO	Dixon, Raymond	Regular Faculty	Professor	F6	93,088	40.00%	0.40	37,235
											002672	00	E4105	01DRO	Hollingshead, Aleksandra	Regular Faculty	Associate Professor	F6	96,944	38.50%	0.39	37,323
											002673	00	E4105	01DRO	Wang, Jue	Regular Faculty	Assistant Professor	F6	67,936	30.00%	0.30	20,381
											002679	00	E4105	01DRO	Darragh, Janine	Regular Faculty	Professor	F6	88,912	40.00%	0.40	35,565
											002680	00	E4105	01DRO	Amador, Julie	Regular Faculty	Professor	F6	98,688	40.00%	0.40	39,475
											002681	00	E4105	01DRO	Gillespie, Ryan	Regular Faculty	Assistant Professor	F6	71,808	40.00%	0.40	28,723
											002683	00	E4105	01DRO	Miller, Brant	Regular Faculty	Professor	F6	96,304	40.00%	0.40	38,522
											002685	00	E4105	01DRO	Anthony-Stevens, Vanessa	Regular Faculty	Associate Professor	F6	97,056	40.00%	0.40	38,822
											002687	00	E4105	01DRO	McKenna, James	Clinical Faculty	Assistant Professor	F6	74,256	5.00%	0.05	3,713
											002712	00	E4105	01DRO	Castle, Sarah	Regular Faculty	Assistant Professor	F6	83,312	22.50%	0.23	18,745
											005485	00	E4105	01DRO	Kitchel, Allen	Regular Faculty	Associate Professor	F6	89,088	35.00%	0.35	31,181
	798969 Reading Initiative-SB1273										002673	00	E4105	01INX	Wang, Jue	Regular Faculty	Assistant Professor	F6	67,936	70.00%	0.70	47,555
	798972 Curriculum & Instruction										002547	00	E4105	01INX	Boysen-Taylor, Rebekka	Clinical Faculty	Assistant Professor	F6	67,648	31.88%	0.32	21,566
											002548	00	E4105	01INX	Cheah, Yin Hong	Regular Faculty	Assistant Professor	F6	75,232	60.00%	0.60	45,139
											002574	00	E4105	01INX	Raney, Taylor	Clinical Faculty	Professor	F1	106,517	100.00%	1.00	106,517
											002600	01	E4107	01INX	Hollingshead, Aleksandra	Department Chair	Associate Professor	FA	12,901	75.28%	-	9,712
											002612	00	E4106	01INX	Hash, Erin	Administrative Specialist II	N/A	46,862	37.14%	0.37	17,405	
											002650	00	E4105	01INX	Pomerantz, Kirsten	Instructor Faculty	Instructor	F6	68,176	50.99%	0.51	34,763
											002651	01	E4105	01INX	McConnell, Melissa	Instructor Faculty	Senior Instructor	F6	62,928	100.00%	1.00	62,928
											002652	00	E4105	01INX	Scheef, Andrew	Regular Faculty	Associate Professor	F6	87,104	55.00%	0.55	47,907
											002655	00	E4106	01INX	Hibbard, Monica	Office Manager	N/A	53,144	93.82%	0.94	49,860	
											002670	00	E4105	01INX	Dixon, Raymond	Regular Faculty	Professor	F6	93,088	60.00%	0.60	55,853
											002672	00	E4105	01INX	Hollingshead, Aleksandra	Regular Faculty	Associate Professor	F6	96,944	61.50%	0.62	59,621
											002675	01	E4107	01INX	Raney, Taylor	Director	Professor	FS	5,179	100.00%	-	5,179
											002678	01	E4105	01INX	McConnell, Rodney	Instructor Faculty	Senior Instructor	F6	60,336	100.00%	1.00	60,336
											002679	00	E4105	01INX	Darragh, Janine	Regular Faculty	Professor	F6	88,912	60.00%	0.60	53,347
											002680	00	E4105	01INX	Amador, Julie	Regular Faculty	Professor	F6	98,688	60.00%	0.60	59,213
											002681	00	E4105	01INX	Gillespie, Ryan	Regular Faculty	Assistant Professor	F6	71,808	60.00%	0.60	43,085
											002683	00	E4105	01INX	Miller, Brant	Regular Faculty	Professor	F6	96,304	60.00%	0.60	57,782
											002685	00	E4105	01INX	Anthony-Stevens, Vanessa	Regular Faculty	Associate Professor	F6	97,056	60.00%	0.60	58,234
											002687	00	E4105	01INX	McKenna, James	Clinical Faculty	Assistant Professor	F6	74,256	95.00%	0.95	70,543
											002689	01	E4107	01INX	Raney, Taylor	Associate Dean	Professor	FS	15,496	100.00%	-	15,496
											002712	00	E4105	01INX	Castle, Sarah	Regular Faculty	Assistant Professor	F6	83,312	27.50%	0.28	22,911
											002741	00	E4106	01INX	Rankin, Lynette	Business Specialist III	N/A	62,046	48.71%	0.49	30,223	
											002812	00	E4105	01INX	Cannon, John	Regular Faculty	Associate Professor	F6	77,024	22.73%	0.23	17,508
											005485	00	E4105	01INX	Kitchel, Allen	Regular Faculty	Associate Professor	F6	89,088	65.00%	0.65	57,907
											007875	-	E4106	01INX	Vacant	Postdoctoral Fellow	N/A	60,611	83.32%	0.83	50,501	
798 Total																		19.24		1,563,448		

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT T	FTE	AMOUNT
818	CEHHS Department of Movement Sciences												
	818163 EHHS MS - Research percentage	002530	00	E4105	01DRO	Paul, David	Regular Faculty	Professor	F6	117,808	20.00%	0.20	23,562
		002531	-	E4105	01DRO	Vacant	Clinical Faculty	N/A	F6	73,952	5.00%	0.05	3,698
		002535	00	E4105	01DRO	Loiacono, Catherine	Regular Faculty	Associate Professor	F6	81,680	35.00%	0.35	28,588
		002536	00	E4105	01DRO	Brush, Christopher	Regular Faculty	Assistant Professor	F6	70,096	40.00%	0.40	28,038
		002537	00	E4105	01DRO	Stoll, Sharon	Regular Faculty	Professor	F6	106,672	35.00%	0.35	37,335
		002539	00	E4105	01DRO	Merica, Christopher	Regular Faculty	Assistant Professor	F6	73,504	40.00%	0.40	29,402
		002540	-	E4105	01DRO	Vacant	Regular Faculty	N/A	F6	73,250	40.00%	0.40	29,300
		002541	00	E4105	01DRO	Scruggs, Philip	Regular Faculty	Associate Professor	F6	96,816	11.50%	0.12	11,134
		002542	-	E4105	01DRO	Vacant	Regular Faculty	N/A	F6	72,000	40.00%	0.40	28,800
		002543	00	E4105	01DRO	Vella, Chantal	Regular Faculty	Professor	F6	118,560	40.00%	0.40	47,424
		002544	00	E4105	01DRO	Meenan, Melanie	Clinical Faculty	Associate Professor	F6	75,632	5.00%	0.05	3,782
		002714	00	E4105	01DRO	Brown, Ann	Regular Faculty	Associate Professor	F6	88,352	30.00%	0.30	26,506
		002907	00	E4105	01DRO	Bailey, Joshua	Regular Faculty	Associate Professor	F6	77,760	40.00%	0.40	31,104
	818908 Movement Sciences	002530	00	E4105	01INX	Paul, David	Regular Faculty	Professor	F6	117,808	80.00%	0.80	94,246
		002531	-	E4105	01INX	Vacant	Clinical Faculty	N/A	F6	73,952	95.00%	0.95	70,254
		002533	01	E4107	01INX	Scruggs, Philip	Department Chair	Associate Professor	FA	14,165	100.00%	-	14,165
		002535	00	E4105	01INX	Loiacono, Catherine	Regular Faculty	Associate Professor	F6	81,680	65.00%	0.65	53,092
		002536	00	E4105	01INX	Brush, Christopher	Regular Faculty	Assistant Professor	F6	70,096	60.00%	0.60	42,058
		002537	00	E4105	01INX	Stoll, Sharon	Regular Faculty	Professor	F6	106,672	65.00%	0.65	69,337
		002538	01	E4105	01INX	Grindley, Emma	Clinical Faculty	Assistant Professor	F6	70,544	72.92%	0.73	51,441
		002539	00	E4105	01INX	Merica, Christopher	Regular Faculty	Assistant Professor	F6	73,504	60.00%	0.60	44,102
		002540	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	73,250	60.00%	0.60	43,950
		002541	00	E4105	01INX	Scruggs, Philip	Regular Faculty	Associate Professor	F6	96,816	88.50%	0.89	85,682
		002542	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	72,000	60.00%	0.60	43,200
		002543	00	E4105	01INX	Vella, Chantal	Regular Faculty	Professor	F6	118,560	60.00%	0.60	71,136
		002544	00	E4105	01INX	Meenan, Melanie	Clinical Faculty	Associate Professor	F6	75,632	95.00%	0.95	71,850
		002550	00	E4106	01INX	Kang, Elizabeth	Administrative Specialist III	N/A	C1	46,530	100.00%	1.00	46,530
		002551	00	E4106	01INX	Martinez, Monica	Business Specialist III	N/A	C1	62,982	50.49%	0.50	31,800
		002714	00	E4105	01INX	Brown, Ann	Regular Faculty	Associate Professor	F6	88,352	70.00%	0.70	61,846
		002720	00	E4105	01INX	Fowler, Brian	Clinical Faculty	Assistant Professor	F6	65,344	100.00%	1.00	65,344
		002907	00	E4105	01INX	Bailey, Joshua	Regular Faculty	Associate Professor	F6	77,760	60.00%	0.60	46,656
818 Total												16.23	1,335,361
854	CEHHS Ctr on Disabilities & Human Dev												
	854885 EHHS CDHD - Research percentage	002660	-	E4107	01DRO	Vacant	Director	N/A	FS	8,345	100.00%	-	8,345
	854979 CDHD	007371	00	E4106	01INX	Murphy, Cari	Executive Director, CDHD	Assistant Professor	E1	133,619	50.00%	0.50	66,810
854 Total												0.50	75,155
879	CEHHS CoEd, Health & Human Science												
	879961 Education Salary Release Reserve	002899	-	E4105	01INX	Vacant	Miscellaneous Groups (F1)	N/A	F9	34,605	100.00%	-	34,605
	879973 Student Teacher Supervision	002547	00	E4105	01INX	Boysen-Taylor, Rebekka	Clinical Faculty	Assistant Professor	F6	67,648	55.50%	0.56	37,545
	879974 Educational Leadership	002522	01	E4106	04DAX	Epler, Melissa	Director, Student Recruitment & Communication	N/A	E1	76,211	100.00%	1.00	76,211
		002551	00	E4106	04DAX	Martinez, Monica	Business Specialist III	N/A	C1	62,982	49.51%	0.50	31,183
		002612	00	E4106	04DAX	Hash, Erin	Administrative Specialist II	N/A	C1	46,862	57.67%	0.58	27,026
		002650	00	E4105	04DAX	Pomerantz, Kirsten	Instructor Faculty	Instructor	F6	68,176	36.56%	0.37	24,925
		002740	01	E4105	04DAX	Blevins, Brooke	Dean	Professor	F1	241,176	52.94%	0.53	127,679
				E4107	04DAX	Blevins, Brooke	Dean	Professor	F1	241,176	47.06%	0.47	113,497
		002742	00	E4106	04DAX	Hanson, Renee	Executive Assistant III	N/A	C1	72,758	100.00%	1.00	72,758
		002745	00	E4106	04DAX	Wigen, Cassidy	Student Services Coordinator	N/A	C1	53,227	95.26%	0.95	50,704
		002811	00	E4106	04DAX	Morrison, Nancy	Business Officer II	N/A	E1	97,448	100.00%	1.00	97,448
		008416	00	E4106	04DAX	Rauh, Tyler	Data and Assessment Coordinator	N/A	E1	63,128	74.15%	0.74	46,812
879 Total												7.69	740,393
3995 Total												52.72	4,413,086



University
of Idaho

COLLEGE OF BUSINESS AND ECONOMICS

3996

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3996 - CBE College of Business & Economics													
785 CBE College of Business & Economics	785949 - Bus & Econ Administration	04	904,056	-	-	-	-	-	-	-	-	-	904,056
836 CBE Professional Golf Mgmt (PGM)	836996 - Professional Golf Mgmt (PGM)	01	89,818	-	-	-	-	-	-	-	-	-	89,818
860 CBE Accounting & Mgmt Info Systems	860987 - Accounting	01	1,048,315	-	-	-	-	-	-	-	-	-	1,048,315
889 CBE Business	889992 - Business	01	3,021,621	-	-	-	-	-	-	-	-	-	3,021,621
3996 - CBE College of Business & Economics Total			5,063,810	-	-	-	-	-	-	-	-	-	5,063,810

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX			FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
			FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3996 - CBE College of Business & Economics																
785 CBE College of Business & Economics	785949 Bus & Econ Administration	04 - Academic Support	2.00	222,656	2.35	181,655	3.16	194,172	1.00	305,573	-	-	-	-	8.51	904,056
836 CBE Professional Golf Mgmt (PGM)	836996 Professional Golf Mgmt (PGM)	01 - Instruction	0.40	40,159	-	-	0.88	49,659	-	-	-	-	-	-	1.28	89,818
860 CBE Accounting & Mgmt Info Systems	860987 Accounting	01 - Instruction	8.00	1,000,766	-	-	1.00	47,549	-	-	-	-	-	-	9.00	1,048,315
889 CBE Business	889992 Business	01 - Instruction	19.16	2,809,307	-	-	1.00	48,922	1.00	163,392	-	-	-	-	21.16	3,021,621
3996 - CBE College of Business & Economics Total			29.56	4,072,888	2.35	181,655	6.04	340,301	2.00	468,965	-	-	-	-	39.95	5,063,809

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT T	FTE	AMOUNT
3996 CBE College of Business & Economics												
785 CBE College of Business & Economics												
785949 Bus & Econ Administration	002279	01	E4105	04DAX	Wilhelm, Casey	Instructor Faculty	Instructor	F6	88,496	100.00%	1.00	88,496
	002291	00	E4105	04DAX	Larson, Erick	Clinical Faculty	Associate Professor	F1	134,160	100.00%	1.00	134,160
	002305	01	E4106	04DAX	Bullers, Elizabeth	Dir, Recruiting	N/A	E1	68,390	100.00%	1.00	68,390
	002340	01	E4105	04DAX	Victoravich, Lisa	Dean	Professor	F1	305,573	83.28%	0.83	254,481
			E4107	04DAX	Victoravich, Lisa	Dean	Professor	F1	305,573	16.72%	0.17	51,092
	002342	00	E4106	04DAX	Koster, Laura	Assistant to the Dean	N/A	C1	67,246	100.00%	1.00	67,246
	002347	00	E4106	04DAX	Shelton, Christian	Director, Development	N/A	E1	113,859	46.51%	0.47	52,956
	002406	00	E4106	04DAX	Rock, Lori	Marketing & Communications Manager	N/A	E1	67,954	88.75%	0.89	60,309
	002455	01	E4106	04DAX	Christen, Britnee	Student Experience Coordinator	N/A	C1	61,464	100.00%	1.00	61,464
	005400	01	E4106	04DAX	Belles, Lisa	Online Student Success Coordinator	N/A	C1	57,304	100.00%	1.00	57,304
	007398	00	E4106	04DAX	Poynter, Robert	Business Specialist II	N/A	C1	50,357	16.20%	0.16	8,158
785 Total											8.51	904,056
836 CBE Professional Golf Mgmt (PGM)												
836996 Professional Golf Mgmt (PGM)	002225	00	E4105	01INX	Mize, Cole	Instructor Faculty	Senior Instructor	F1	99,403	40.40%	0.40	40,159
	002343	01	E4106	01INX	Tolle, Michael	PGM Program Coordinator	N/A	C1	56,430	88.00%	0.88	49,659
836 Total											1.28	89,818
860 CBE Accounting & Mgmt Info Systems												
860987 Accounting	002220	00	E4105	01INX	Woolley, Darryl	Regular Faculty	Associate Professor	F6	154,624	100.00%	1.00	154,624
	002222	00	E4105	01INX	Utzman, Glen	Regular Faculty	Associate Professor	F6	150,832	100.00%	1.00	150,832
	002226	00	E4105	01INX	Anderson, Tracey	Regular Faculty	Professor	F6	174,208	100.00%	1.00	174,208
	002230	00	E4105	01INX	Chen, Linda	Regular Faculty	Associate Professor	F6	166,576	100.00%	1.00	166,576
	002236	01	E4106	01INX	Rice, Hannah	Office Manager	N/A	C1	47,549	100.00%	1.00	47,549
	002251	01	E4105	01INX	Hasbrouck, Norma	Instructor Faculty	Instructor	F6	89,968	100.00%	1.00	89,968
	002270	-	E4105	01INX	Vacant	Instructor Faculty	N/A	F6	606	100.00%	1.00	606
	002272	00	E4105	01INX	Stone, Robert	Regular Faculty	Professor	F6	176,016	100.00%	1.00	176,016
	002277	00	E4105	01INX	Martin, Todd	Instructor Faculty	Senior Instructor	F6	87,936	100.00%	1.00	87,936
860 Total											9.00	1,048,315

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT T	FTE	AMOUNT
889	CBE Business												
	889992 Business	002210	-	E4105	01INX	Vacant	Miscellaneous Groups (F1)	N/A	F9	149,036	100.00%	-	149,036
		002250	00	E4105	01INX	Groza, Mark	Regular Faculty	Professor	F6	161,008	15.77%	0.16	25,391
		002252	00	E4105	01INX	Peterson, Steven	Clinical Faculty	Associate Professor	F6	98,368	100.00%	1.00	98,368
		002253	00	E4105	01INX	Chopin, Marc	Regular Faculty	Professor	F6	176,416	100.00%	1.00	176,416
		002254	00	E4105	01INX	Bergquist, Brian	Instructor Faculty	Senior Instructor	F6	128,768	100.00%	1.00	128,768
		002255	00	E4105	01INX	McCollough, Michael	Regular Faculty	Professor	F6	154,080	100.00%	1.00	154,080
		002257	00	E4105	01INX	Tsaruk, Oleksandr	Regular Faculty	Assistant Professor	F6	132,496	100.00%	1.00	132,496
		002260	00	E4105	01INX	Pyo, Tae Hyung	Regular Faculty	Assistant Professor	F6	139,664	100.00%	1.00	139,664
		002261	00	E4105	01INX	Groza, Mya	Regular Faculty	Associate Professor	F6	163,392	100.00%	1.00	163,392
		002262	00	E4105	01INX	Eveleth, Daniel	Regular Faculty	Professor	F6	155,376	100.00%	1.00	155,376
		002263	00	E4105	01INX	Noguera, Magdy	Regular Faculty	Professor	F6	158,768	100.00%	1.00	158,768
		002267	00	E4105	01INX	Grieb, Terrance	Regular Faculty	Professor	F6	179,008	100.00%	1.00	179,008
		002268	00	E4105	01INX	Park, Youngkyun	Regular Faculty	Associate Professor	F6	163,280	100.00%	1.00	163,280
		002269	00	E4105	01INX	Devezer, Berna	Regular Faculty	Associate Professor	F6	146,576	100.00%	1.00	146,576
		002271	00	E4105	01INX	Tanner, George	Instructor Faculty	Senior Instructor	F6	91,808	100.00%	1.00	91,808
		002273	00	E4105	01INX	Chung, Yunhyung	Regular Faculty	Professor	F6	143,008	100.00%	1.00	143,008
		002275	00	E4106	01INX	Becker, Susan	Office Manager	N/A	C1	48,922	100.00%	1.00	48,922
		002280	00	E4105	01INX	Bailey, Jeffrey	Regular Faculty	Professor	F6	157,696	100.00%	1.00	157,696
		002282	00	E4105	01INX	Hickman, Daniel	Regular Faculty	Associate Professor	F6	108,720	100.00%	1.00	108,720
		002283	00	E4105	01INX	Sisodiya, Sanjay	Regular Faculty	Associate Professor	F6	143,152	100.00%	1.00	143,152
		002290	00	E4105	01INX	Stuen, Eric	Regular Faculty	Associate Professor	F6	115,952	100.00%	1.00	115,952
		002296	00	E4105	01INX	Ramirez, Stefanie	Regular Faculty	Associate Professor	F6	105,344	100.00%	1.00	105,344
		002341	00	E4105	01INX	Xu, Shenghan	Regular Faculty	Associate Professor	F6	136,400	100.00%	1.00	136,400
889 Total												21.16	3,021,621
3996 Total												39.96	5,063,809



University
of Idaho

COLLEGE OF AGRICULTURAL AND LIFE SCIENCES

3998

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3998 - CALS Col of Agri & Life Sciences													
753 CALS Academic Programs													
	753985 - Ag Instruction Publications	01	-	-	3,500	-	1,500	-	-	-	-	-	5,000
	753987 - Recruitment Publications	01	-	-	-	-	4,500	-	-	-	-	-	4,500
	753988 - Ag Ambassador	01	-	-	-	4,000	7,000	-	-	-	-	-	11,000
	753989 - Postage	01	-	-	-	-	2,000	-	-	-	-	-	2,000
	753990 - Ag Student Activities	01	-	-	-	-	4,000	-	-	-	-	-	4,000
	753991 - Ag Student Support-Asst Dir	01	111,530	-	-	5,000	4,893	-	-	-	-	-	121,423
	753992 - Student Recruitment-Faculty	01	-	-	-	-	1,000	-	-	-	-	-	1,000
	753993 - Comm. Services Officer	01	54,766	-	-	-	-	-	-	-	-	-	54,766
	753994 - Director Instructional Support	01	-	-	-	3,000	1,500	-	-	-	-	-	4,500
	753996 - Ag Instruction/Student Retention	01	-	-	-	1,500	3,000	-	-	-	-	-	4,500
	753997 - Ag Instruction Administration	01	180,884	-	500	-	7,000	-	-	-	-	-	188,384
826 CALS Soils and Water Systems	826843 - Soils & Water Systems Operations	01	369,467	-	-	-	8,951	-	2,600	-	-	-	381,018
839 CALS Dean Administration	839993 - Ag Instr Dean Administration	04	6,201	-	-	882	-	-	-	-	-	-	7,083
842 CALS Fiscal Administration	842918 - CALS Gen Ed Temporary Lecturers	01	-	-	104,011	-	-	-	-	-	-	-	104,011
	842935 - Off Campus Courses	01	-	-	-	-	73,745	-	-	-	-	-	73,745
	842943 - Instruction Initiatives	01	-	-	-	-	-	-	3,835	-	-	-	3,835
	842969 - Ag Salary Release Reserve	01	25,688	-	-	-	-	-	-	-	-	-	25,688
	842970 - Ag Instruction Fiscal	01	29,576	-	-	904	33,089	-	-	-	-	-	63,569
846 CALS Entomology,Plt Pathology,Nemat	846586 - Ento/Plant Path/Nemo Operations	01	93,554	-	2,334	-	7,470	-	2,592	-	-	-	105,950
848 CALS Animal, Vet & Food Sciences	835922 - Food Science	01	47,492	-	-	-	-	-	-	-	-	-	47,492
	848897 - Animal & Veterinary Science	01	504,722	-	-	-	32,981	-	3,695	-	-	-	541,398
850 CALS Dept of Ag Edu, Leader & Comm	850980 - Agricultural & Extension Education	01	329,803	-	-	-	10,212	-	-	-	-	-	340,015
870 CALS Plant Science	870552 - Plant Sciences Operations	01	271,933	-	2,333	-	7,468	-	2,664	-	-	-	284,398
875 CALS Family Consumer Science	875888 - Matthews Teaching	01	61,040	-	-	-	-	-	-	-	-	-	61,040
	875894 - Family & Consumer Sciences	01	658,217	-	-	-	18,143	-	-	-	-	-	676,360
884 CALS Ag Econ Rural Sociology	884904 - Agricultural Economics	01	399,248	-	2,038	-	7,812	-	2,903	-	-	-	412,001
3998 - CALS Col of Agri & Life Sciences Total			3,144,121	-	114,716	15,286	236,264	-	18,289	-	-	-	3,528,676

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG		FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
			FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3998 - CALS Col of Agri & Life Sciences																
753 CALS Academic Programs																
	753985	Ag instruction Publications	01 - Instruction	-	-	-	-	-	-	-	-	-	-	-	-	-
	753991	Ag Student Support-Asst Dir	01 - Instruction	-	-	1.00	58,302	1.00	53,227	-	-	-	-	-	2.00	111,530
	753993	Comm. Services Officer	01 - Instruction	-	-	-	-	1.00	54,766	-	-	-	-	-	1.00	54,766
	753997	Ag Instruction Administration	01 - Instruction	0.30	119,004	1.00	61,880	-	-	-	-	-	-	-	1.30	180,884
826 CALS Soils and Water Systems	826843	Soils & Water Systems Operations	01 - Instruction	3.39	364,475	-	-	0.10	4,992	-	-	-	-	-	3.49	369,467
839 CALS Dean Administration	839993	Ag Instr Dean Administration	04 - Academic Support	-	-	-	-	0.05	3,412	0.01	2,789	-	-	-	0.06	6,201
842 CALS Fiscal Administration	842918	CALS Gen Ed Temporary Lecturers	01 - Instruction	-	-	-	-	-	-	-	-	-	-	-	-	-
	842969	Ag Salary Release Reserve	01 - Instruction	-	10,483	-	-	0.25	15,205	-	-	-	-	-	0.25	25,688
	842970	Ag Instruction Fiscal	01 - Instruction	-	29,576	-	-	-	-	-	-	-	-	-	-	29,576
846 CALS Entomology,Plt Pathology,Nemat	846586	Ento/Plant Path/Nemo Operations	01 - Instruction	0.81	91,033	-	-	0.05	2,521	-	-	-	-	-	0.86	93,554
848 CALS Animal, Vet & Food Sciences	835922	Food Science	01 - Instruction	0.38	47,492	-	-	-	-	-	-	-	-	-	0.38	47,492
	848897	Animal & Veterinary Science	01 - Instruction	4.89	467,315	0.30	21,434	0.32	15,973	-	-	-	-	-	5.51	504,722
850 CALS Dept of Ag Edu, Leader & Comm	850980	Agricultural & Extension Education	01 - Instruction	4.01	320,117	-	-	0.19	9,685	-	-	-	-	-	4.20	329,803
870 CALS Plant Science	870552	Plant Sciences Operations	01 - Instruction	2.74	254,421	0.16	12,536	0.10	4,975	-	-	-	-	-	3.00	271,933
875 CALS Family Consumer Science	875888	Matthews Teaching	01 - Instruction	1.00	61,040	-	-	-	-	-	-	-	-	-	1.00	61,040
	875894	Family & Consumer Sciences	01 - Instruction	7.97	643,377	-	-	0.28	14,840	-	-	-	-	-	8.24	658,217
884 CALS Ag Econ Rural Sociology	884904	Agricultural Economics	01 - Instruction	3.49	393,674	-	-	0.10	5,574	-	-	-	-	-	3.59	399,248
3998 - CALS Col of Agri & Life Sciences Total			28.98	2,802,007	2.46	154,153	3.44	185,171	0.01	2,789	-	-	-	-	34.88	3,144,120

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT T	FTE	AMOUNT
3998 CALS Col of Agri & Life Sciences												
753 CALS Academic Programs												
753991 Ag Student Support-Asst Dir	000730	01	E4106	01INX	Hoffman, Kacie	Dir,Recruitment & Engagement	N/A	E1	58,302	100.00%	1.00	58,302
	001425	00	E4106	01INX	Murdock, Sharon	Executive Assistant I	N/A	C1	53,227	100.00%	1.00	53,227
753993 Comm. Services Officer	000784	00	E4106	01INX	Moore-Kriwox, Amanda	Program Specialist	N/A	C1	54,766	100.00%	1.00	54,766
753997 Ag Instruction Administration	000700	-	E4107	01INX	Vacant	Assoc Dir	N/A	FA	54,088	100.00%	-	54,088
	001289	00	E4106	01INX	White, Trevor	Director, Student Retention and Success	N/A	E1	61,880	100.00%	1.00	61,880
	001583	01	E4105	01INX	Doumit, Matthew	Sr Associate Dean	Professor	F1	215,238	25.18%	0.25	54,197
			E4107	01INX	Doumit, Matthew	Sr Associate Dean	Professor	F1	215,238	4.98%	0.05	10,719
753 Total											4.30	347,180
826 CALS Soils and Water Systems												
826843 Soils & Water Systems Operations	000880	00	E4105	01INX	Mahler, Robert	Regular Faculty	Professor	F6	137,728	42.26%	0.42	58,204
	001167	00	E4105	01INX	Heimgartner, Marvin	Clinical Faculty	Assistant Professor	F6	79,312	100.00%	1.00	79,312
	001189	00	E4105	01INX	Kukal, Meetpal	Research Faculty	Assistant Professor	F6	99,488	25.00%	0.25	24,872
	001214	01	E4107	01INX	Heinse, Robert	Interim Department Head	Professor	FA	16,988	100.00%	-	16,988
	001254	00	E4105	01INX	Heinse, Robert	Research Faculty	Professor	F6	99,632	38.13%	0.38	37,990
	001255	01	E4106	01INX	Chastain, Aaron	Administrative Specialist III	N/A	C1	49,920	10.00%	0.10	4,992
	001260	00	E4105	01INX	Kayler, Zachary	Research Faculty	Associate Professor	F6	92,576	19.04%	0.19	17,626
	001268	00	E4105	01INX	Edgar, Don	Regular Faculty	Professor	F6	125,456	25.00%	0.25	31,364
	001277	00	E4105	01INX	Strickland, Michael	Research Faculty	Associate Professor	F6	116,368	19.08%	0.19	22,203
	001314	-	E4105	01INX	Vacant	Department Head	N/A	F6	116,463	3.48%	0.03	4,058
	001376	00	E4105	01INX	Moller, Gregory	Research Faculty	Professor	F6	132,400	27.00%	0.27	35,748
	001766	00	E4105	01INX	Li, Liujun	Regular Faculty	Assistant Professor	F6	90,272	40.00%	0.40	36,109
826 Total											3.49	369,467
839 CALS Dean Administration												
839993 Ag Instr Dean Administration	000735	00	E4106	04DAX	Pittsley, David	Executive Assistant III	N/A	C1	73,528	4.64%	0.05	3,412
	000850	-	E4105	04DAX	Vacant	Dean	N/A	F1	278,886	1.00%	0.01	2,789
839 Total											0.06	6,201
842 CALS Fiscal Administration												
842969 Ag Salary Release Reserve	000498	01	E4107	01INX	Link, Timothy	Program Director	Professor	FA	10,483	100.00%	-	10,483
	005833	00	E4106	01INX	Kelly, Brian	Web Coordinator	N/A	C1	60,819	25.00%	0.25	15,205
842970 Ag Instruction Fiscal	000701	-	E4105	01INX	Vacant	Miscellaneous Groups (F1)	N/A	F9	220,149	13.43%	-	29,576
842 Total											0.25	55,264
846 CALS Entomology,Plt Pathology,Nemat												
846586 Ento/Plant Path/Nemo Operations	000892	01	E4106	01INX	Bratcher, Sharon	Administrative Specialist III	N/A	C3	25,210	10.00%	0.05	2,521
	001282	00	E4105	01INX	Karasev, Alexander	Regular Faculty	Distinguished Professor	F6	119,632	6.97%	0.07	8,338
	001288	00	E4105	01INX	Lewis, Edwin	Research Faculty	Professor	F6	163,248	5.00%	0.05	8,162
	001638	00	E4105	01INX	Cook, Stephen	Regular Faculty	Professor	F6	115,392	17.25%	0.17	19,905
	001662	00	E4105	01INX	Eigenbrode, Sanford	Research Faculty	Distinguished Professor	F6	140,640	6.37%	0.06	8,959
	001741	01	E4105	01INX	Schroeder, Brenda	Research Faculty	Associate Professor	F1	100,547	45.42%	0.45	45,669
846 Total											0.86	93,554

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT T	FTE	AMOUNT
848 CALS Animal, Vet & Food Sciences												
835922 Food Science	000851	00	E4105	01INX	Bohach, Carolyn	Research Faculty	Distinguished Professor	F1	239,179	4.83%	0.05	11,552
	001665	-	E4105	01INX	Vacant	Research Faculty	N/A	F6	107,734	33.36%	0.33	35,940
848897 Animal & Veterinary Science	000830	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	127,655	11.91%	0.12	15,204
	000831	00	E4105	01INX	Colle, Michael	Regular Faculty	Associate Professor	F6	99,824	57.21%	0.57	57,109
	000833	00	E4105	01INX	Chibisa, Gwinyai	Research Faculty	Associate Professor	F1	102,419	39.99%	0.40	40,957
	000920	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	89,000	45.05%	0.45	40,097
	001057	00	E4105	01INX	Bass, Phillip	Research Faculty	Associate Professor	F6	105,696	37.30%	0.37	39,425
	001150	00	E4105	01INX	Murdoch, Brenda	Research Faculty	Associate Professor	F6	109,584	23.85%	0.24	26,136
	001170	00	E4105	01INX	Fitzsimons, Daniel	Research Faculty	Assistant Professor	F6	89,232	47.66%	0.48	42,528
	001175	00	E4106	01INX	Johnson, Elisha	Manager, Beef Unit	N/A	E1	71,448	30.00%	0.30	21,434
	001177	00	E4105	01INX	Ahmadzadeh, Amin	Regular Faculty	Professor	F6	120,816	36.70%	0.37	44,339
	001386	01	E4106	01INX	Inman, Robin	Administrative Specialist III	N/A	C1	53,186	10.00%	0.10	5,319
	001590	00	E4105	01INX	Glaze, Benton	Research Faculty-Ext Spec	Professor	F1	120,078	7.95%	0.08	9,546
	001593	-	E4105	01INX	Vacant	Research Faculty-Ext Spec	N/A	F1	108,295	15.00%	0.15	16,244
	001904	00	E4105	01INX	Doumit, Stacey	Instructor Faculty	Senior Instructor	F6	63,104	97.76%	0.98	61,690
	001909	01	E4106	01INX	Christensen, Jessica	Administrative Specialist III	N/A	C1	49,462	21.54%	0.22	10,654
	002043	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	108,296	55.00%	0.55	59,563
	002223	00	E4105	01INX	Skibiell, Amy	Research Faculty	Associate Professor	F6	103,920	13.93%	0.14	14,476
848 Total											5.89	552,214
850 CALS Dept of Ag Edu, Leader & Comm												
850980 Agricultural & Extension Education	000785	01	E4106	01INX	Swenson, Sarah	Administrative Specialist III	N/A	C3	26,177	37.00%	0.19	9,685
	001054	-	E4105	01INX	Vacant	Research Faculty-Ext Spec	N/A	F1	25,021	100.00%	1.00	25,021
	001061	00	E4105	01INX	Wolf, Kattlyn	Regular Faculty	Professor	F6	110,000	52.31%	0.52	57,541
	001089	00	E4105	01INX	Frost, Keith	Regular Faculty	Assistant Professor	F6	82,608	65.00%	0.65	53,695
	001090	00	E4105	01INX	Smith, Kasee	Regular Faculty	Associate Professor	F6	99,696	69.03%	0.69	68,820
	001268	00	E4105	01INX	Edgar, Don	Regular Faculty	Professor	F6	125,456	50.00%	0.50	62,728
	001820	00	E4105	01INX	Brogan, Garrett	Regular Faculty	Assistant Professor	F6	80,480	65.00%	0.65	52,312
850 Total											4.20	329,803
870 CALS Plant Science												
870552 Plant Sciences Operations	000852	00	E4105	01INX	Caplan, Allan	Regular Faculty	Associate Professor	F1	130,541	19.00%	0.19	24,803
	000853	00	E4105	01INX	Hong, Zonglie	Regular Faculty	Associate Professor	F6	115,168	25.00%	0.25	28,792
	000856	00	E4105	01INX	Xiao, Fangming	Regular Faculty	Professor	F6	118,976	25.00%	0.25	29,744
	001264	00	E4105	01INX	Mahdavi, Shahla	Clinical Faculty	Assistant Professor	F6	67,760	100.00%	1.00	67,760
	001265	01	E4106	01INX	Tedder, Makayla	Administrative Specialist III	N/A	C1	49,754	10.00%	0.10	4,975
	001272	00	E4106	01INX	Campbell, Joan	Principal Researcher	N/A	E1	80,517	15.57%	0.16	12,536
	001279	00	E4105	01INX	Khadka, Kamal	Research Faculty	Assistant Professor	F6	80,848	30.00%	0.30	24,254
	001286	00	E4105	01INX	Kuhl, Joseph	Research Faculty	Professor	F6	113,856	14.61%	0.15	16,634
	001300	00	E4105	01INX	Marshall, Juliet	Research Faculty	Professor	F1	134,347	10.96%	0.11	14,724
	001627	00	E4105	01INX	Prather, Timothy	Research Faculty-Ext Spec	Professor	F1	126,485	9.50%	0.10	12,016
	001960	00	E4105	01INX	Ugur, Senay	Regular Faculty	Assistant Professor	F6	89,232	40.00%	0.40	35,693
870 Total											3.00	271,933

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT T	FTE	AMOUNT
875	CALS Family Consumer Science												
	875888 Matthews Teaching	001306	00	E4105	01INX	Matthews, Sara	Instructor Faculty	Senior Instructor	F6	61,040	100.00%	1.00	61,040
	875894 Family & Consumer Sciences	000129	00	E4105	01INX	Deming, Sarah	Regular Faculty	Assistant Professor	F6	81,504	55.00%	0.55	44,827
		000715	00	E4105	01INX	Tsao, Ling-Ling	Regular Faculty	Associate Professor	F6	89,664	71.49%	0.71	64,101
		000922	00	E4105	01INX	McGuire, Michelle	Regular Faculty	Professor	F6	136,064	10.13%	0.10	13,783
		000924	00	E4105	01INX	Chen, Yimin	Research Faculty	Assistant Professor	F6	90,320	37.74%	0.38	34,087
		000928	00	E4105	01INX	Miner, Katie	Clinical Faculty	Senior Instructor	F6	65,344	95.35%	0.95	62,306
		000930	00	E4105	01INX	Chapman, Erin	Clinical Faculty	Professor	F6	94,240	95.41%	0.95	89,914
		000935	00	E4105	01INX	Lane, Virginia	Regular Faculty	Assistant Professor	F6	77,136	37.65%	0.38	29,042
		000940	01	E4106	01INX	Anderson, Nancy	Administrative Specialist III	N/A	C2	36,910	10.00%	0.08	3,691
		001064	-	E4105	01INX	Vacant	Instructor Faculty	N/A	F6	62,506	88.90%	0.89	55,568
		001135	00	E4105	01INX	Wahl, Lori	Regular Faculty	Assistant Professor	F6	80,480	60.85%	0.61	48,972
		001186	01	E4106	01INX	Klingler, Sandi	Administrative Specialist III	N/A	C1	55,744	20.00%	0.20	11,149
		001223	00	E4105	01INX	Lewallen, Chelsey	Instructor Faculty	Instructor	F6	65,280	95.32%	0.95	62,225
		001618	00	E4105	01INX	Erickson, Luke	Research Faculty-Ext Spec	Associate Professor	F1	103,979	23.22%	0.23	24,144
		001663	00	E4105	01INX	Griebel-Thompson, Adrienne	Research Faculty-Ext Spec	Assistant Professor	F1	90,106	17.70%	0.18	15,949
		001664	00	E4105	01INX	Chen, Shiyi	Research Faculty	Assistant Professor	F6	85,552	37.75%	0.38	32,296
		001678	00	E4105	01INX	Becker, Hyde	Clinical Faculty	Associate Professor	F6	77,744	25.02%	0.25	19,452
		006524	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	103,815	45.00%	0.45	46,712
875 Total												9.24	719,257
884	CALS Ag Econ Rural Sociology												
	884904 Agricultural Economics	000751	00	E4105	01INX	Winfrey, Jason	Regular Faculty	Professor	F6	125,280	23.21%	0.23	29,077
		000786	01	E4106	01INX	Griffin, Madison	Administrative Specialist III	N/A	C1	55,744	10.00%	0.10	5,574
		001033	00	E4105	01INX	Maas, Alex	Research Faculty	Associate Professor	F6	110,192	28.62%	0.29	31,537
		001051	00	E4105	01INX	McIntosh, Christopher	Regular Faculty	Professor	F6	134,800	11.43%	0.11	15,408
		001052	00	E4105	01INX	Lu, Liang	Research Faculty	Associate Professor	F6	113,680	26.62%	0.27	30,262
		001053	00	E4105	01INX	Watson, Philip	Research Faculty	Professor	F6	127,344	33.37%	0.33	42,495
		001056	01	E4107	01INX	Trujillo-Barrera, Andres	Program Director	Associate Professor	FA	16,017	66.59%	-	10,666
		001063	00	E4105	01INX	Nadreau, Timothy	Regular Faculty	Assistant Professor	F6	95,488	50.00%	0.50	47,744
		001082	00	E4105	01INX	Lee, Katherine	Research Faculty	Associate Professor	F6	110,016	25.00%	0.25	27,504
		001160	00	E4105	01INX	Du, Xiaoxue	Research Faculty	Associate Professor	F6	113,680	17.75%	0.18	20,178
		001562	00	E4105	01INX	Etienne, Xiaoli	Research Faculty	Associate Professor	F6	171,568	20.21%	0.20	34,674
		001959	00	E4105	01INX	Trujillo-Barrera, Andres	Regular Faculty	Associate Professor	F6	109,264	39.20%	0.39	42,831
		002929	01	E4105	01INX	Ruhoff, Norm	Clinical Faculty	Associate Professor	F6	83,376	73.52%	0.74	61,298
884 Total												3.59	399,248
3998 Total												34.87	3,144,120



University
of Idaho

COLLEGE OF LETTERS, ARTS AND SOCIAL SCIENCES

3999

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3999 - CLASS Col of Letters, Arts & SocSci													
671 CLASS Martin Institute	671991 - Martin Institute	01	248,256	-	-	-	-	-	-	-	-	-	248,256
706 CLASS Lionel Hampton Schl of Music	706841 - LHSOM - Research Labor Expenditures	01	256,002	-	-	-	-	-	-	-	-	-	256,002
	706937 - Hampton School of Music	01	1,228,962	-	-	-	-	-	-	-	-	-	1,228,962
710 CLASS Theatre Arts	710913 - Theatre - Dept. Research Expen.	01	162,352	-	-	-	-	-	-	-	-	-	162,352
	710958 - Theatre Arts-Dept Operation	01	667,694	-	-	-	-	-	-	-	-	-	667,694
722 CLASS Journalism and Mass Media	722934 - JAMM - Dept. Research Expenditures	01	140,524	-	-	-	-	-	-	-	-	-	140,524
	722970 - JAMM Gen Ed	01	515,727	-	-	-	-	-	-	-	-	-	515,727
741 CLASS History	741938 - History - Dept. Research Expen.	01	171,937	-	-	-	-	-	-	-	-	-	171,937
	741972 - History Operating	01	440,278	-	-	-	-	-	-	-	-	-	440,278
787 CLASS Letters, Arts & Soc Sci Dean	787978 - CLASS Gen Ed Support	01	-	-	502,590	-	-	-	-	-	-	-	502,590
	787979 - CLASS Chair Support	04	82,806	-	-	-	-	-	-	-	-	-	82,806
	787981 - CLASS Administration	04	747,380	-	-	-	366,785	-	-	-	-	-	1,114,165
797 CLASS Anthropology Lab	797990 - Anthropology Lab	01	102,648	-	-	-	-	-	-	-	-	-	102,648
799 CLASS School of Global Studies	799940 - SGS - Dept. Research Expenditures	01	125,367	-	-	-	-	-	-	-	-	-	125,367
	799946 - ALCP	01	128,305	-	-	-	30,000	-	-	-	-	-	158,305
	799979 - Modern Languages and Cultures	01	445,669	-	-	-	-	-	-	-	-	-	445,669
827 CLASS Psychology and Communication	827900 - PSYCH/COMM - Dept. Research Expen.	01	305,992	-	-	-	-	-	-	-	-	-	305,992
	827948 - Psychology & Communication Studies	01	1,389,803	-	-	-	-	-	-	-	-	-	1,389,803
852 CLASS Culture, Society and Justice	852892 - CSJ - Dept. Research Expenditures	01	386,086	-	-	-	-	-	-	-	-	-	386,086
	852966 - Sociology & Anthropology	01	1,062,923	-	-	-	-	-	-	-	-	-	1,062,923
865 CLASS English	865933 - English - Dept. Research Expend.	01	221,305	-	-	-	-	-	-	-	-	-	221,305
	865976 - Writing Center	01	54,480	-	35,056	6,000	8,000	-	-	-	-	-	103,536
	865977 - English	01	1,103,343	-	-	-	-	-	-	-	-	-	1,103,343
893 CLASS Politics and Philosophy	893931 - POL/PHIL - Dept. Research Expend.	01	239,089	-	-	-	-	-	-	-	-	-	239,089
	893992 - Politics and Philosophy	01	733,427	-	-	-	-	-	-	-	-	-	733,427
904 CLASS Idaho Asia Institute	904995 - Habib Idaho Asia Institute	04	-	-	-	-	96,000	-	-	-	-	-	96,000
3999 - CLASS Col of Letters, Arts & SocSci Total			10,960,355	-	537,646	6,000	500,785	-	-	-	-	-	12,004,786
2020 - Provost Total			76,648,700	-	1,099,379	350,172	3,251,082	30,000	4,127,798	270,928	65,948	20,000	85,864,007

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

		FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL			
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		PROG	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
3999 - CLASS Col of Letters, Arts & SocSci																	
671 CLASS Martin Institute	671991	Martin Institute	01 - Instruction	2.25	223,739	-	-	0.48	24,517	-	-	-	-	-	2.73	248,256	
706 CLASS Lionel Hampton Schl of Music	706841	LHSOM - Research Labor Expenditures	01 - Instruction	3.30	256,002	-	-	-	-	-	-	-	-	-	3.30	256,002	
	706937	Hampton School of Music	01 - Instruction	15.70	1,156,276	-	-	1.50	72,686	-	-	-	-	-	17.20	1,228,962	
710 CLASS Theatre Arts	710913	Theatre - Dept. Research Expen.	01 - Instruction	2.09	162,352	-	-	-	-	-	-	-	-	-	2.09	162,352	
	710958	Theatre Arts-Dept Operation	01 - Instruction	7.91	585,773	-	-	1.50	81,921	-	-	-	-	-	9.41	667,694	
722 CLASS Journalism and Mass Media	722934	JAMM - Dept. Research Expenditures	01 - Instruction	1.75	140,524	-	-	-	-	-	-	-	-	-	1.75	140,524	
	722970	JAMM Gen Ed	01 - Instruction	6.25	491,210	-	-	0.48	24,517	-	-	-	-	-	6.73	515,727	
741 CLASS History	741938	History - Dept. Research Expen.	01 - Instruction	2.09	171,937	-	-	-	-	-	-	-	-	-	2.09	171,937	
	741972	History Operating	01 - Instruction	4.91	415,759	-	-	0.48	24,520	-	-	-	-	-	5.39	440,278	
787 CLASS Letters, Arts & Soc Sci Dean	787978	CLASS Gen Ed Support	01 - Instruction	-	-	-	-	-	-	-	-	-	-	-	-	-	
	787979	CLASS Chair Support	04 - Academic Support	-	82,806	-	-	-	-	-	-	-	-	-	-	82,806	
	787981	CLASS Administration	04 - Academic Support	-	-	3.00	262,350	3.00	216,299	1.00	268,731	-	-	-	7.00	747,380	
797 CLASS Anthropology Lab	797990	Anthropology Lab	01 - Instruction	-	-	1.00	61,048	1.00	41,600	-	-	-	-	-	2.00	102,648	
799 CLASS School of Global Studies	799940	SGS - Dept. Research Expenditures	01 - Instruction	1.50	125,367	-	-	-	-	-	-	-	-	-	1.50	125,367	
	799946	ALCP	01 - Instruction	2.00	117,984	-	-	0.20	10,321	-	-	-	-	-	2.20	128,305	
827 CLASS Psychology and Communication	799979	Modern Languages and Cultures	01 - Instruction	5.50	421,150	-	-	0.48	24,520	-	-	-	-	-	5.98	445,669	
	827900	PSYCH/COMM - Dept. Research Expen.	01 - Instruction	3.29	298,155	-	-	-	-	0.07	7,836	-	-	-	3.36	305,992	
	827948	Psychology & Communication Studies	01 - Instruction	13.01	1,127,742	-	-	1.08	59,002	1.93	203,060	-	-	-	16.02	1,389,803	
852 CLASS Culture, Society and Justice	852892	CSJ - Dept. Research Expenditures	01 - Instruction	4.58	386,086	-	-	-	-	-	-	-	-	-	4.58	386,086	
	852966	Sociology & Anthropology	01 - Instruction	12.17	1,004,080	-	-	1.00	58,843	-	-	-	-	-	13.17	1,062,923	
865 CLASS English	865933	English - Dept. Research Expend.	01 - Instruction	2.69	221,305	-	-	-	-	-	-	-	-	-	2.69	221,305	
	865976	Writing Center	01 - Instruction	1.00	54,480	-	-	-	-	-	-	-	-	-	1.00	54,480	
	865977	English	01 - Instruction	15.31	1,054,712	-	-	1.00	48,630	-	-	-	-	-	16.31	1,103,343	
893 CLASS Politics and Philosophy	893931	POL/PHIL - Dept. Research Expend.	01 - Instruction	2.89	239,089	-	-	-	-	-	-	-	-	-	2.89	239,089	
	893992	Politics and Philosophy	01 - Instruction	9.23	708,908	-	-	0.48	24,520	-	-	-	-	-	9.71	733,427	
3999 - CLASS Col of Letters, Arts & SocSci Total				119.42	9,445,436	4.00	323,398	12.68	711,895	3.00	479,627	-	-	-	139.10	10,960,356	
2020 - Provost Total				487.64	50,294,444	146.15	11,221,261	173.46	9,501,602	26.86	4,756,103	3.95	817,380	-	57,909	838.04	76,648,698

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT T	FTE	AMOUNT
3999 CLASS Col of Letters, Arts & SocSci												
671 CLASS Martin Institute												
671991 Martin Institute	000128	00	E4105	01INX	Damman, Erin	Clinical Faculty	Associate Professor	F6	79,136	100.00%	1.00	79,136
	000230	00	E4106	01INX	Kendell, Ryan	Administrative Specialist II	N/A	C1	47,091	20.00%	0.20	9,418
	000276	00	E4105	01INX	Afatchao, Kodjotse	Assoc Director	Professor	F6	107,728	75.00%	0.75	80,796
	000277	00	E4105	01INX	Smith, William	Clinical Faculty	Professor	F6	111,280	50.00%	0.50	55,640
	000420	00	E4106	01INX	Westergaard, Hannah	Business Specialist II	N/A	C1	53,290	20.00%	0.20	10,658
	000445	00	E4106	01INX	Dorigo, Emily	Business Specialist II	N/A	C3	26,655	16.66%	0.08	4,441
	005576	00	E4107	01INX	Smith, William	Director	Professor	FA	16,333	50.00%	-	8,167
671 Total											2.73	248,256
706 CLASS Lionel Hampton Schl of Music												
706841 LHSOM - Research Labor Expenditures	000339	00	E4105	01DRO	Sielert, Vanessa	Regular Faculty	Professor	F6	95,152	25.00%	0.25	23,788
	000341	00	E4105	01DRO	Skinner, Katherine	Regular Faculty	Assistant Professor	F6	70,528	25.00%	0.25	17,632
	000342	00	E4105	01DRO	Gordon, Stefan	Regular Faculty	Assistant Professor	F6	65,712	25.00%	0.25	16,428
	000343	00	E4105	01DRO	Wilson, Miranda	Regular Faculty	Professor	F6	86,736	25.00%	0.25	21,684
	000346	00	E4105	01DRO	Thiele, Mark	Regular Faculty	Assistant Professor	F6	69,392	25.00%	0.25	17,348
	000348	00	E4105	01DRO	Bukvich, Daniel	Regular Faculty	Distinguished Professor	F6	99,792	25.00%	0.25	24,948
	000350	00	E4105	01DRO	McVey, Roger	Regular Faculty	Professor	F6	85,328	25.00%	0.25	21,332
	000352	00	E4105	01DRO	Johnston, Jason	Regular Faculty	Associate Professor	F6	73,392	25.00%	0.25	18,348
	000353	-	E4105	01DRO	Vacant	Regular Faculty	N/A	F6	64,528	25.00%	0.25	16,132
	000356	00	E4105	01DRO	Cetin, Ayca	Regular Faculty	Assistant Professor	F6	63,008	30.00%	0.30	18,902
	000359	00	E4105	01DRO	Sielert, Vern	Regular Faculty	Professor	F6	89,136	25.00%	0.25	22,284
	000360	00	E4105	01DRO	Larti, Eneida	Regular Faculty	Assistant Professor	F6	73,616	25.00%	0.25	18,404
	000369	00	E4105	01DRO	Rodriguez, Javier	Regular Faculty	Associate Professor	F6	75,088	25.00%	0.25	18,772
706937 Hampton School of Music	000139	00	E4106	01INX	Volz, Alisa	Communications Specialist	N/A	C1	51,189	50.00%	0.50	25,594
	000177	01	E4107	01INX	Butterfield, Sean	Director	Associate Professor	FA	10,343	100.00%	-	10,343
	000262	00	E4105	01INX	Wolpert, Max	Clinical Faculty	Assistant Professor	F6	59,984	100.00%	1.00	59,984
	000264	00	E4105	01INX	Martin, Spencer	Clinical Faculty	Professor	F6	81,680	100.00%	1.00	81,680
	000339	00	E4105	01INX	Sielert, Vanessa	Regular Faculty	Professor	F6	95,152	75.00%	0.75	71,364
	000340	00	E4105	01INX	Butterfield, Sean	Clinical Faculty	Associate Professor	F6	71,408	100.00%	1.00	71,408
	000341	00	E4105	01INX	Skinner, Katherine	Regular Faculty	Assistant Professor	F6	70,528	75.00%	0.75	52,896
	000342	00	E4105	01INX	Gordon, Stefan	Regular Faculty	Assistant Professor	F6	65,712	75.00%	0.75	49,284
	000343	00	E4105	01INX	Wilson, Miranda	Regular Faculty	Professor	F6	86,736	75.00%	0.75	65,052
	000346	00	E4105	01INX	Thiele, Mark	Regular Faculty	Assistant Professor	F6	69,392	75.00%	0.75	52,044
	000348	00	E4105	01INX	Bukvich, Daniel	Regular Faculty	Distinguished Professor	F6	99,792	75.00%	0.75	74,844
	000350	00	E4105	01INX	McVey, Roger	Regular Faculty	Professor	F6	85,328	75.00%	0.75	63,996
	000351	00	E4105	01INX	Fairbanks, Stephen	Clinical Faculty	Assistant Professor	F6	62,496	100.00%	1.00	62,496
	000352	00	E4105	01INX	Johnston, Jason	Regular Faculty	Associate Professor	F6	73,392	75.00%	0.75	55,044
	000353	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	64,528	75.00%	0.75	48,396
	000356	00	E4105	01INX	Cetin, Ayca	Regular Faculty	Assistant Professor	F6	63,008	70.00%	0.70	44,106
	000359	00	E4105	01INX	Sielert, Vern	Regular Faculty	Professor	F6	89,136	75.00%	0.75	66,852
	000360	00	E4105	01INX	Larti, Eneida	Regular Faculty	Assistant Professor	F6	73,616	75.00%	0.75	55,212
	000369	00	E4105	01INX	Rodriguez, Javier	Regular Faculty	Associate Professor	F6	75,088	75.00%	0.75	56,316
	000492	00	E4105	01INX	Kellogg, Jennifer	Instructor Faculty	Senior Instructor	F6	59,856	100.00%	1.00	59,856
	000494	00	E4105	01INX	Lange, Michelle	Instructor Faculty	Instructor	F6	55,104	100.00%	1.00	55,104
	005730	00	E4106	01INX	Sherlock, Zachary	Administrative Specialist II	N/A	C1	47,091	100.00%	1.00	47,091
706 Total											20.50	1,484,964

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EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT T	FTE	AMOUNT
710 CLASS Theatre Arts												
710913 Theatre - Dept. Research Expen.	000130	00	E4105	01DRO	Coleman, Abigail	Clinical Faculty	Assistant Professor	F6	59,984	30.00%	0.30	17,995
	000133	00	E4105	01DRO	Hirsh, Jessica	Regular Faculty	Assistant Professor	F6	64,000	30.00%	0.30	19,200
	000135	00	E4105	01DRO	Caisley, Robert	Regular Faculty	Professor	F6	94,752	28.75%	0.29	27,241
	000141	00	E4105	01DRO	Quinnnett, Kelly	Regular Faculty	Professor	F6	93,600	30.00%	0.30	28,080
	000142	00	E4105	01DRO	Miller, Craig	Regular Faculty	Associate Professor	F6	72,592	30.00%	0.30	21,778
	000173	01	E4105	01DRO	Fogarty-Morrison, Sarah	Regular Faculty	Assistant Professor	F6	73,744	30.00%	0.30	22,123
	006893	-	E4105	01DRO	Vacant	Assoc Department Chair	N/A	F6	86,448	30.00%	0.30	25,934
710958 Theatre Arts-Dept Operation	000130	00	E4105	01INX	Coleman, Abigail	Clinical Faculty	Assistant Professor	F6	59,984	70.00%	0.70	41,989
	000131	00	E4105	01INX	Brandt, Michael	Clinical Faculty	Associate Professor	F6	66,416	100.00%	1.00	66,416
	000133	00	E4105	01INX	Hirsh, Jessica	Regular Faculty	Assistant Professor	F6	64,000	70.00%	0.70	44,800
	000135	00	E4105	01INX	Caisley, Robert	Regular Faculty	Professor	F6	94,752	71.25%	0.71	67,511
	000136	00	E4105	01INX	Sorensen, Ginger	Clinical Faculty	Associate Professor	F6	68,576	100.00%	1.00	68,576
	000139	00	E4106	01INX	Volz, Alisa	Communications Specialist	N/A	C1	51,189	50.00%	0.50	25,594
	000140	00	E4106	01INX	Pine, Monica	Business Specialist II	N/A	C1	56,326	100.00%	1.00	56,326
	000141	00	E4105	01INX	Quinnnett, Kelly	Regular Faculty	Professor	F6	93,600	70.00%	0.70	65,520
	000142	00	E4105	01INX	Miller, Craig	Regular Faculty	Associate Professor	F6	72,592	70.00%	0.70	50,814
	000173	01	E4105	01INX	Fogarty-Morrison, Sarah	Regular Faculty	Assistant Professor	F6	73,744	70.00%	0.70	51,621
	000452	-	E4105	01INX	Vacant	Clinical Faculty	N/A	F6	54,160	100.00%	1.00	54,160
	000493	01	E4107	01INX	Caisley, Robert	Department Chair	Professor	FA	13,853	100.00%	-	13,853
	006893	-	E4105	01INX	Vacant	Assoc Department Chair	N/A	F6	86,448	70.00%	0.70	60,514
710 Total											11.50	830,046
722 CLASS Journalism and Mass Media												
722934 JAMM - Dept. Research Expenditures	000099	01	E4107	01DRO	Johnson, Robin	Director	Associate Professor	FA	12,246	25.00%	-	3,062
	000102	00	E4105	01DRO	Johnson, Robin	Regular Faculty	Associate Professor	F6	88,608	25.00%	0.25	22,152
	000190	00	E4105	01DRO	Meeuf, Russell	Regular Faculty	Professor	F6	90,176	30.00%	0.30	27,053
	000345	00	E4105	01DRO	Cieslik-Miskimen, Caitlin	Regular Faculty	Assistant Professor	F6	81,584	30.00%	0.30	24,475
	000465	00	E4105	01DRO	Khanom, Asma	Regular Faculty	Assistant Professor	F6	72,480	30.00%	0.30	21,744
	003260	00	E4105	01DRO	Cleve, Moritz	Regular Faculty	Assistant Professor	F6	69,840	30.00%	0.30	20,952
	004556	00	E4105	01DRO	Maarten, Jianna	Regular Faculty	Assistant Professor	F6	70,288	30.00%	0.30	21,086
722970 JAMM Gen Ed	000099	01	E4107	01INX	Johnson, Robin	Director	Associate Professor	FA	12,246	75.00%	-	9,185
	000102	00	E4105	01INX	Johnson, Robin	Regular Faculty	Associate Professor	F6	88,608	75.00%	0.75	66,456
	000121	00	E4105	01INX	Mosley, Glenn	Instructor Faculty	Senior Instructor	F6	64,976	100.00%	1.00	64,976
	000123	00	E4105	01INX	Howerton, Joshua	Clinical Faculty	Associate Professor	F6	81,536	100.00%	1.00	81,536
	000190	00	E4105	01INX	Meeuf, Russell	Regular Faculty	Professor	F6	90,176	70.00%	0.70	63,123
	000230	00	E4106	01INX	Kendell, Ryan	Administrative Specialist II	N/A	C1	47,091	20.00%	0.20	9,418
	000345	00	E4105	01INX	Cieslik-Miskimen, Caitlin	Regular Faculty	Assistant Professor	F6	81,584	70.00%	0.70	57,109
	000420	00	E4106	01INX	Westergaard, Hannah	Business Specialist II	N/A	C1	53,290	20.00%	0.20	10,658
	000445	00	E4106	01INX	Dorigo, Emily	Business Specialist II	N/A	C3	26,655	16.66%	0.08	4,441
	000465	00	E4105	01INX	Khanom, Asma	Regular Faculty	Assistant Professor	F6	72,480	70.00%	0.70	50,736
	003260	00	E4105	01INX	Cleve, Moritz	Regular Faculty	Assistant Professor	F6	69,840	70.00%	0.70	48,888
	004556	00	E4105	01INX	Maarten, Jianna	Regular Faculty	Assistant Professor	F6	70,288	70.00%	0.70	49,202
722 Total											8.48	656,251

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EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT T	FTE	AMOUNT
741 CLASS History												
741938 History - Dept. Research Expen.	000219	00	E4105	01DRO	Roy, Alyson	Regular Faculty	Assistant Professor	F6	76,976	30.00%	0.30	23,093
	000242	00	E4105	01DRO	Ruble, Alexandria	Regular Faculty	Assistant Professor	F6	69,664	30.00%	0.30	20,899
	000243	00	E4105	01DRO	Amato, Matthew	Regular Faculty	Associate Professor	F6	80,160	30.00%	0.30	24,048
	000244	00	E4105	01DRO	Kittell, Ellen	Regular Faculty	Professor	F6	98,048	30.00%	0.30	29,414
	000246	00	E4105	01DRO	Graden, Dale	Regular Faculty	Professor	F6	101,520	30.00%	0.30	30,456
	000248	00	E4105	01DRO	Scofield, Rebecca	Regular Faculty	Associate Professor	F6	81,472	29.00%	0.29	23,627
	005602	00	E4105	01DRO	Kreikemeier, Alyssa	Regular Faculty	Assistant Professor	F6	68,000	30.00%	0.30	20,400
741972 History Operating	000184	01	E4107	01INX	Scofield, Rebecca	Department Chair	Associate Professor	FA	11,856	100.00%	-	11,856
	000219	00	E4105	01INX	Roy, Alyson	Regular Faculty	Assistant Professor	F6	76,976	70.00%	0.70	53,883
	000230	00	E4106	01INX	Kendell, Ryan	Administrative Specialist II	N/A	C1	47,091	20.00%	0.20	9,418
	000242	00	E4105	01INX	Ruble, Alexandria	Regular Faculty	Assistant Professor	F6	69,664	70.00%	0.70	48,765
	000243	00	E4105	01INX	Amato, Matthew	Regular Faculty	Associate Professor	F6	80,160	70.00%	0.70	56,112
	000244	00	E4105	01INX	Kittell, Ellen	Regular Faculty	Professor	F6	98,048	70.00%	0.70	68,634
	000246	00	E4105	01INX	Graden, Dale	Regular Faculty	Professor	F6	101,520	70.00%	0.70	71,064
	000248	00	E4105	01INX	Scofield, Rebecca	Regular Faculty	Associate Professor	F6	81,472	71.00%	0.71	57,845
	000420	00	E4106	01INX	Westergaard, Hannah	Business Specialist II	N/A	C1	53,290	20.00%	0.20	10,658
	000445	00	E4106	01INX	Dorigo, Emily	Business Specialist II	N/A	C3	26,655	16.67%	0.08	4,443
	005602	00	E4105	01INX	Kreikemeier, Alyssa	Regular Faculty	Assistant Professor	F6	68,000	70.00%	0.70	47,600
741 Total											7.48	612,216
787 CLASS Letters, Arts & Soc Sci Dean												
787979 CLASS Chair Support	000503	-	E4105	04ACS	Vacant	Miscellaneous Groups (F1)	N/A	F9	82,806	100.00%	-	82,806
787981 CLASS Administration	000431	01	E4107	04DAX	Folwell, Annette	Associate Dean	Professor	FA	14,680	100.00%	-	14,680
	000470	01	E4107	04DAX	Craig, Traci	Associate Dean	Professor	FA	16,224	100.00%	-	16,224
	000499	01	E4105	04DAX	Quinlan, Sean	Dean	Professor	F1	237,827	60.38%	0.60	143,600
			E4107	04DAX	Quinlan, Sean	Dean	Professor	F1	237,827	39.62%	0.40	94,227
	000505	00	E4106	04DAX	Tibbals, Charles	Dir, Student Services	N/A	C1	71,635	100.00%	1.00	71,635
	000506	00	E4106	04DAX	Taff, Heather	College Business Officer III	N/A	E1	128,232	100.00%	1.00	128,232
	000512	00	E4106	04DAX	Goolsby, Alisa	Executive Assistant	N/A	C1	78,416	100.00%	1.00	78,416
	004489	00	E4106	04DAX	Luten, Christine	Communications and Marketing Strategist	N/A	E1	64,854	100.00%	1.00	64,854
	004897	00	E4106	04DAX	Flick, Mindy	Business Specialist III	N/A	C1	66,248	100.00%	1.00	66,248
	006012	00	E4106	04DAX	Nagle, Danae	Dir, Student Recruitment&Comm	N/A	E1	69,264	100.00%	1.00	69,264
787 Total											7.00	830,187
797 CLASS Anthropology Lab												
797990 Anthropology Lab	000158	00	E4106	01DRO	Hull, Emily	Collections Manager	N/A	E1	61,048	100.00%	1.00	61,048
	000168	01	E4106	01DRO	Mace, Timothy	Research Lab Assistant	N/A	C1	41,600	100.00%	1.00	41,600
797 Total											2.00	102,648

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EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT T	FTE	AMOUNT
799 CLASS School of Global Studies												
799940 SGS - Dept. Research Expenditures	000213	00	E4105	01DRO	Boris Tarre, Marta	Regular Faculty	Associate Professor	F6	86,496	30.00%	0.30	25,949
	000215	00	E4105	01DRO	Kerr, Ashley	Regular Faculty	Associate Professor	F6	76,624	30.00%	0.30	22,987
	000216	00	E4105	01DRO	Nelson, Sarah	Regular Faculty	Associate Professor	F6	77,712	30.00%	0.30	23,314
	000218	00	E4105	01DRO	Celaya, Lori	Regular Faculty	Associate Professor	F6	77,200	30.00%	0.30	23,160
	000226	00	E4105	01DRO	Halverson, Rachel	Regular Faculty	Professor	F6	99,792	30.02%	0.30	29,958
799946 ALCP	005192	01	E4105	01INX	Hussein, Ibtesam	Instructor Faculty	Senior Instructor	F6	58,000	100.00%	1.00	58,000
	005194	01	E4105	01INX	Gilbert, Laurel	Instructor Faculty	Senior Instructor	F6	59,984	100.00%	1.00	59,984
	005288	00	E4106	01INX	Redmon, Jami	Program Specialist I	N/A	C1	51,605	20.00%	0.20	10,321
799979 Modern Languages and Cultures	000213	00	E4105	01INX	Boris Tarre, Marta	Regular Faculty	Associate Professor	F6	86,496	70.00%	0.70	60,547
	000215	00	E4105	01INX	Kerr, Ashley	Regular Faculty	Associate Professor	F6	76,624	70.00%	0.70	53,637
	000216	00	E4105	01INX	Nelson, Sarah	Regular Faculty	Associate Professor	F6	77,712	70.00%	0.70	54,398
	000217	00	E4105	01INX	Perriguet, Anne	Instructor Faculty	Senior Instructor	F6	58,000	100.00%	1.00	58,000
	000218	00	E4105	01INX	Celaya, Lori	Regular Faculty	Associate Professor	F6	77,200	70.00%	0.70	54,040
	000223	00	E4105	01INX	Alcocer Arreguin, Ana	Instructor Faculty	Senior Instructor	F6	56,096	100.00%	1.00	56,096
	000226	00	E4105	01INX	Halverson, Rachel	Regular Faculty	Professor	F6	99,792	69.98%	0.70	69,834
	000230	00	E4106	01INX	Kendell, Ryan	Administrative Specialist II	N/A	C1	47,091	20.00%	0.20	9,418
	000240	01	E4107	01INX	Halverson, Rachel	Director	Professor	FA	14,597	100.00%	-	14,597
	000420	00	E4106	01INX	Westergaard, Hannah	Business Specialist II	N/A	C1	53,290	20.00%	0.20	10,658
	000445	00	E4106	01INX	Dorigo, Emily	Business Specialist II	N/A	C3	26,655	16.67%	0.08	4,443
799 Total											9.68	699,341
827 CLASS Psychology and Communication												
827900 PSYCH/COMM - Dept. Research Expen.	000107	00	E4105	01DRO	Miller, Heather	Regular Faculty	Assistant Professor	F6	77,824	30.00%	0.30	23,347
	000109	-	E4105	01DRO	Vacant	Regular Faculty	N/A	F6	74,924	30.00%	0.30	22,477
	000134	00	E4105	01DRO	Reardon, Richard	Regular Faculty	Professor	F6	113,216	25.00%	0.25	28,304
	000430	00	E4105	01DRO	Folwell, Annette	Regular Faculty	Professor	F6	100,320	2.30%	0.02	2,307
	000432	00	E4105	01DRO	Locke, Kenneth	Regular Faculty	Professor	F6	114,496	30.00%	0.30	34,349
	000435	00	E4105	01DRO	Yama, Mark	Regular Faculty	Associate Professor	F6	88,528	30.00%	0.30	26,558
	000438	00	E4105	01DRO	Barton, Benjamin	Regular Faculty	Professor	F6	102,160	28.75%	0.29	29,371
	000439	00	E4105	01DRO	Cohen, Rajal	Regular Faculty	Professor	F6	99,104	35.00%	0.35	34,686
	000447	00	E4105	01DRO	Thorsteinson, Todd	Regular Faculty	Professor	F6	113,216	30.00%	0.30	33,965
	000451	00	E4105	01DRO	Han, Tianfang	Regular Faculty	Assistant Professor	F6	75,760	30.00%	0.30	22,728
	000508	00	E4105	01DRO	Craig, Traci	Regular Faculty	Professor	F6	110,576	5.00%	0.05	5,529
	002294	00	E4105	01DRO	Densmore, Carly	Regular Faculty	Assistant Professor	F6	71,856	30.00%	0.30	21,557
	002295	-	E4105	01DRO	Vacant	Regular Faculty	N/A	F6	69,376	30.00%	0.30	20,813
827948 Psychology & Communication Studies	000106	01	E4105	01INX	McDunn, Benjamin	Clinical Faculty	Associate Professor	F6	79,248	100.00%	1.00	79,248
	000107	00	E4105	01INX	Miller, Heather	Regular Faculty	Assistant Professor	F6	77,824	70.00%	0.70	54,477
	000108	01	E4107	01INX	Barton, Benjamin	Department Chair	Professor	FA	14,960	100.00%	-	14,960
	000109	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	74,924	70.00%	0.70	52,447
	000111	00	E4105	01INX	Carter, Diane	Clinical Faculty	Assistant Professor	F6	74,192	100.00%	1.00	74,192
	000134	00	E4105	01INX	Reardon, Richard	Regular Faculty	Professor	F6	113,216	75.00%	0.75	84,912
	000430	00	E4105	01INX	Folwell, Annette	Regular Faculty	Professor	F6	100,320	97.70%	0.98	98,013
	000432	00	E4105	01INX	Locke, Kenneth	Regular Faculty	Professor	F6	114,496	70.00%	0.70	80,147
	000434	00	E4105	01INX	Pula, Kacy	Clinical Faculty	Associate Professor	F6	91,856	100.00%	1.00	91,856
	000435	00	E4105	01INX	Yama, Mark	Regular Faculty	Associate Professor	F6	88,528	70.00%	0.70	61,970
	000437	00	E4105	01INX	Derrick, Jamie	Clinical Faculty	Professor	F6	90,496	100.00%	1.00	90,496
	000438	00	E4105	01INX	Barton, Benjamin	Regular Faculty	Professor	F6	102,160	71.25%	0.71	72,789
	000439	00	E4105	01INX	Cohen, Rajal	Regular Faculty	Professor	F6	99,104	65.00%	0.65	64,418
	000445	00	E4106	01INX	Dorigo, Emily	Business Specialist II	N/A	C3	26,655	16.67%	0.08	4,443
	000446	00	E4106	01INX	Menter, Chris	Administrative Specialist II	N/A	C1	54,558	100.00%	1.00	54,558
	000447	00	E4105	01INX	Thorsteinson, Todd	Regular Faculty	Professor	F6	113,216	70.00%	0.70	79,251
	000451	00	E4105	01INX	Han, Tianfang	Regular Faculty	Assistant Professor	F6	75,760	70.00%	0.70	53,032
	000508	00	E4105	01INX	Craig, Traci	Regular Faculty	Professor	F6	110,576	95.00%	0.95	105,047
	002055	00	E4105	01INX	Kologi, Susan	Instructor Faculty	Instructor	F6	60,512	100.00%	1.00	60,512
	002294	00	E4105	01INX	Densmore, Carly	Regular Faculty	Assistant Professor	F6	71,856	70.00%	0.70	50,299
	003262	01	E4105	01INX	Hudson, Stacy	Instructor Faculty	Instructor	F6	62,736	100.00%	1.00	62,736
827 Total											19.38	1,695,795

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EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT T	FTE	AMOUNT
852 CLASS Culture, Society and Justice												
852892 CSJ - Dept. Research Expenditures	000124	00	E4105	01DRO	Eichner, Katrina	Regular Faculty	Assistant Professor	F6	79,216	30.00%	0.30	23,765
	000178	00	E4105	01DRO	Stevens, Philip	Regular Faculty	Associate Professor	F6	99,072	25.00%	0.25	24,768
	000442	00	E4105	01DRO	Thorne, Deborah	Regular Faculty	Professor	F6	92,912	30.00%	0.30	27,874
	000460	00	E4105	01DRO	Kolpan, Katharine	Regular Faculty	Assistant Professor	F6	69,328	30.00%	0.30	20,798
	000463	00	E4105	01DRO	Neupane, Gita	Regular Faculty	Assistant Professor	F6	68,496	50.00%	0.50	34,248
	000466	00	E4105	01DRO	Hormel, Leontina	Regular Faculty	Professor	F6	98,800	30.00%	0.30	29,640
	000467	00	E4105	01DRO	Warner, Mark	Regular Faculty	Professor	F6	102,960	30.00%	0.30	30,888
	000469	00	E4105	01DRO	Sarathchandra, Walakada	Regular Faculty	Associate Professor	F6	79,344	30.00%	0.30	23,803
	000471	00	E4105	01DRO	Baumann, Dianne	Regular Faculty	Assistant Professor	F6	75,328	30.00%	0.30	22,598
	000472	00	E4105	01DRO	Levan, Kristine	Regular Faculty	Associate Professor	F6	81,056	28.75%	0.29	23,304
	000473	00	E4105	01DRO	Wolf, Brian	Regular Faculty	Professor	F6	102,192	24.00%	0.24	24,526
	000474	00	E4105	01DRO	Grindal, Matthew	Regular Faculty	Associate Professor	F6	78,624	30.00%	0.30	23,587
	000477	00	E4105	01DRO	Hodwitz, Omi	Regular Faculty	Associate Professor	F6	80,400	30.00%	0.30	24,120
	003234	00	E4105	01DRO	Haltinner, Kristin	Regular Faculty	Professor	F6	91,712	30.00%	0.30	27,514
	005443	00	E4105	01DRO	De Angelis, Joseph	Regular Faculty	Associate Professor	F6	82,176	30.00%	0.30	24,653
852966 Sociology & Anthropology	000124	00	E4105	01INX	Eichner, Katrina	Regular Faculty	Assistant Professor	F6	79,216	70.00%	0.70	55,451
	000178	00	E4105	01INX	Stevens, Philip	Regular Faculty	Associate Professor	F6	99,072	75.00%	0.75	74,304
	000250	00	E4106	01INX	Husa, Deborah	Administrative Specialist III	N/A	C1	58,843	100.00%	1.00	58,843
	000365	01	E4107	01INX	Levan, Kristine	Department Chair	Associate Professor	FA	11,794	100.00%	-	11,794
	000442	00	E4105	01INX	Thorne, Deborah	Regular Faculty	Professor	F6	92,912	70.00%	0.70	65,038
	000460	00	E4105	01INX	Kolpan, Katharine	Regular Faculty	Assistant Professor	F6	69,328	70.00%	0.70	48,530
	000463	00	E4105	01INX	Neupane, Gita	Regular Faculty	Assistant Professor	F6	68,496	50.00%	0.50	34,248
	000466	00	E4105	01INX	Hormel, Leontina	Regular Faculty	Professor	F6	98,800	70.00%	0.70	69,160
	000467	00	E4105	01INX	Warner, Mark	Regular Faculty	Professor	F6	102,960	70.00%	0.70	72,072
	000468	00	E4105	01INX	Stout, Kelly	Clinical Faculty	Assistant Professor	F6	61,152	100.00%	1.00	61,152
	000469	00	E4105	01INX	Sarathchandra, Walakada	Regular Faculty	Associate Professor	F6	79,344	70.00%	0.70	55,541
	000471	00	E4105	01INX	Baumann, Dianne	Regular Faculty	Assistant Professor	F6	75,328	70.00%	0.70	52,730
	000472	00	E4105	01INX	Levan, Kristine	Regular Faculty	Associate Professor	F6	81,056	71.25%	0.71	57,752
	000473	00	E4105	01INX	Wolf, Brian	Regular Faculty	Professor	F6	102,192	51.00%	0.51	52,118
	000474	00	E4105	01INX	Grindal, Matthew	Regular Faculty	Associate Professor	F6	78,624	70.00%	0.70	55,037
	000477	00	E4105	01INX	Hodwitz, Omi	Regular Faculty	Associate Professor	F6	80,400	70.00%	0.70	56,280
	003234	00	E4105	01INX	Haltinner, Kristin	Regular Faculty	Professor	F6	91,712	70.00%	0.70	64,198
	005443	00	E4105	01INX	De Angelis, Joseph	Regular Faculty	Associate Professor	F6	82,176	70.00%	0.70	57,523
	007373	00	E4105	01INX	Yoder, Stephen	Clinical Faculty	Assistant Professor	F6	61,152	100.00%	1.00	61,152
852 Total											17.75	1,449,009

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT T	FTE	AMOUNT
865 CLASS English												
865933 English - Dept. Research Expend.	000114	00	E4105	01DRO	Easterbrook, Tyler	Regular Faculty	Assistant Professor	F6	72,704	30.00%	0.30	21,811
	000153	00	E4105	01DRO	McGriff, Michael	Regular Faculty	Associate Professor	F6	88,992	30.00%	0.30	26,698
	000156	-	E4105	01DRO	Vacant	Regular Faculty	N/A	F6	89,376	28.75%	0.29	25,696
	000165	00	E4105	01DRO	Ladino, Jennifer	Regular Faculty	Professor	F6	88,144	30.00%	0.30	26,443
	000169	00	E4105	01DRO	Sharma, Bal Krishna	Regular Faculty	Associate Professor	F6	76,544	30.00%	0.30	22,963
	000171	00	E4105	01DRO	Turpin, Zachary	Regular Faculty	Associate Professor	F6	76,112	30.00%	0.30	22,834
	000172	00	E4105	01DRO	James, Erin	Regular Faculty	Professor	F6	87,536	30.00%	0.30	26,261
	000175	00	E4105	01DRO	Hampton, Leah	Regular Faculty	Assistant Professor	F6	74,720	30.00%	0.30	22,416
	006892	01	E4105	01DRO	Teague, Alexandra	Assoc Department Chair	Professor	F6	87,280	30.00%	0.30	26,184
865976 Writing Center	005440	00	E4105	01INX	Perry, Emma	Interim Prog Dir	Instructor	F6	54,480	100.00%	1.00	54,480
865977 English	000112	00	E4105	01INX	Drangle, Christopher	Instructor Faculty	Instructor	F6	53,856	100.00%	1.00	53,856
	000113	00	E4105	01INX	Schab, Aaron	Instructor Faculty	Senior Instructor	F6	57,840	100.00%	1.00	57,840
	000114	00	E4105	01INX	Easterbrook, Tyler	Regular Faculty	Assistant Professor	F6	72,704	70.00%	0.70	50,893
	000153	00	E4105	01INX	McGriff, Michael	Regular Faculty	Associate Professor	F6	88,992	70.00%	0.70	62,294
	000155	00	E4105	01INX	Thompson, Karen	Instructor Faculty	Senior Instructor	F6	60,992	100.00%	1.00	60,992
	000156	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	89,376	71.25%	0.71	63,680
	000161	-	E4105	01INX	Vacant	Instructor Faculty	N/A	F6	51,328	100.00%	1.00	51,328
	000165	00	E4105	01INX	Ladino, Jennifer	Regular Faculty	Professor	F6	88,144	70.00%	0.70	61,701
	000169	00	E4105	01INX	Sharma, Bal Krishna	Regular Faculty	Associate Professor	F6	76,544	70.00%	0.70	53,581
	000171	00	E4105	01INX	Turpin, Zachary	Regular Faculty	Associate Professor	F6	76,112	70.00%	0.70	53,278
	000172	00	E4105	01INX	James, Erin	Regular Faculty	Professor	F6	87,536	70.00%	0.70	61,275
	000175	00	E4105	01INX	Hampton, Leah	Regular Faculty	Assistant Professor	F6	74,720	70.00%	0.70	52,304
	000176	-	E4107	01INX	Vacant	Department Chair	N/A	FA	13,042	100.00%	-	13,042
	000182	00	E4105	01INX	Drake, Thomas	Instructor Faculty	Senior Instructor	F6	60,320	100.00%	1.00	60,320
	000187	00	E4105	01INX	Johnson, Janis	Clinical Faculty	Associate Professor	F6	67,936	100.00%	1.00	67,936
	000212	01	E4105	01INX	Ritcher, Jamaica	Instructor Faculty	Instructor	F6	59,936	100.00%	1.00	59,936
	000265	00	E4105	01INX	Davidson, Neil	Instructor Faculty	Instructor	F6	54,480	100.00%	1.00	54,480
	000502	00	E4106	01INX	Soderquist, Bryan	Administrative Specialist II	N/A	C1	48,630	100.00%	1.00	48,630
	005191	00	E4105	01INX	Hanley, Kalyann	Instructor Faculty	Instructor	F6	54,880	100.00%	1.00	54,880
	006892	01	E4105	01INX	Teague, Alexandra	Assoc Department Chair	Professor	F6	87,280	70.00%	0.70	61,096
865 Total											20.00	1,379,128

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN T	FTE	AMOUNT
893	CLASS Politics and Philosophy												
	893931 POL/PHIL - Dept. Research Expend.	000260	00	E4105	01DRO	Hubbs, Graham	Regular Faculty	Professor	F6	92,208	30.00%	0.30	27,662
		000261	00	E4105	01DRO	Johnson, Casey	Regular Faculty	Associate Professor	F6	77,984	30.00%	0.30	23,395
		000267	00	E4105	01DRO	Quinn, Aleta	Regular Faculty	Associate Professor	F6	76,976	30.00%	0.30	23,093
		000409	00	E4105	01DRO	Overton, Michael	Regular Faculty	Associate Professor	F6	85,008	20.00%	0.20	17,002
		000410	00	E4105	01DRO	Justwan, Florian	Regular Faculty	Associate Professor	F6	83,056	30.00%	0.30	24,917
		000411	00	E4105	01DRO	Wang, Chen	Regular Faculty	Assistant Professor	F6	70,224	30.00%	0.30	21,067
		000414	00	E4105	01DRO	Baumgaertner, Bert	Regular Faculty	Associate Professor	F6	85,968	28.75%	0.29	24,716
		000415	00	E4105	01DRO	McBrayer, Markie	Regular Faculty	Assistant Professor	F6	82,112	30.00%	0.30	24,634
		000417	00	E4105	01DRO	Shrestha, Manoj	Regular Faculty	Professor	F6	102,144	30.00%	0.30	30,643
		000418	00	E4105	01DRO	Haines, Pavielle	Regular Faculty	Assistant Professor	F6	73,200	30.00%	0.30	21,960
	893992 Politics and Philosophy	000225	00	E4105	01INX	Lyksett, Jamal	Instructor Faculty	Instructor	F6	56,016	100.00%	1.00	56,016
		000230	00	E4106	01INX	Kendell, Ryan	Administrative Specialist II	N/A	C1	47,091	20.00%	0.20	9,418
		000260	00	E4105	01INX	Hubbs, Graham	Regular Faculty	Professor	F6	92,208	70.00%	0.70	64,546
		000261	00	E4105	01INX	Johnson, Casey	Regular Faculty	Associate Professor	F6	77,984	70.00%	0.70	54,589
		000267	00	E4105	01INX	Quinn, Aleta	Regular Faculty	Associate Professor	F6	76,976	70.00%	0.70	53,883
		000268	00	E4105	01INX	Blankenship, Bryce	Instructor Faculty	Senior Instructor	F6	55,968	100.00%	1.00	55,968
		000409	00	E4105	01INX	Overton, Michael	Regular Faculty	Associate Professor	F6	85,008	36.00%	0.36	30,603
		000410	00	E4105	01INX	Justwan, Florian	Regular Faculty	Associate Professor	F6	83,056	70.00%	0.70	58,139
		000411	00	E4105	01INX	Wang, Chen	Regular Faculty	Assistant Professor	F6	70,224	25.71%	0.26	18,055
		000412	01	E4107	01INX	Justwan, Florian	Department Chair	Associate Professor	FA	12,086	100.00%	-	12,086
		000414	00	E4105	01INX	Baumgaertner, Bert	Regular Faculty	Associate Professor	F6	85,968	71.25%	0.71	61,252
		000415	00	E4105	01INX	McBrayer, Markie	Regular Faculty	Assistant Professor	F6	82,112	70.00%	0.70	57,478
		000416	01	E4105	01INX	Dainoff, Charles	Clinical Faculty	Assistant Professor	F6	63,552	100.00%	1.00	63,552
		000417	00	E4105	01INX	Shrestha, Manoj	Regular Faculty	Professor	F6	102,144	70.00%	0.70	71,501
		000418	00	E4105	01INX	Haines, Pavielle	Regular Faculty	Assistant Professor	F6	73,200	70.00%	0.70	51,240
		000420	00	E4106	01INX	Westergaard, Hannah	Business Specialist II	N/A	C1	53,290	20.00%	0.20	10,658
		000445	00	E4106	01INX	Dorigo, Emily	Business Specialist II	N/A	C3	26,655	16.67%	0.08	4,443
893	Total											12.60	972,516
3999 Total												139.12	10,960,356
2020 - PROVOST TOTAL												838.05	76,648,698



University
of Idaho

FINANCE AND ADMINISTRATION

2030



University
of Idaho

DFA OPERATIONS

3922

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

		PROG		FRINGE	TEMPORARY		OTHER	\$5K OR >	< \$5K NON-		TRUSTEE /		
EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PRED	SALARIES	BENEFITS	HELP	TRAVEL	EXPENSES	CAPITAL OUTLAY	CAPITAL OUTLAY	RESERVE	BENEFITS	TRANSFER	TOTAL
2030 - Finance and Administration													
3922 - DFA Operations													
693 DFA Security	693997 - Security	08	671,904	-	-	-	-	-	-	-	-	-	671,904
716 DFA Safety Office	716995 - Occupational Safety (GE)	08	128,440	-	-	-	-	-	-	-	-	-	128,440
	716996 - Industrial Hygiene Safety	08	124,842	-	-	-	-	-	-	-	-	-	124,842
	716999 - Safety Services (GE)	08	465,670	-	-	-	-	-	-	-	-	-	465,670
902 DFA Operations Officer	902998 - P3 Liaison	07	131,706	-	-	-	-	-	-	-	-	-	131,706
	902999 - DFA Operations	07	173,264	-	-	-	-	-	-	-	-	-	173,264
3922 - DFA Operations Total			1,695,826	-	-	-	-	-	-	-	-	-	1,695,826

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

			FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		PROG	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
2030 - Finance and Administration																
3922 - DFA Operations																
693	DFA Security	693997 Security	08 - Oper & Maint. of Plant	-	-	3.50	320,882	7.40	351,022	-	-	-	-	-	10.90	671,904
716	DFA Safety Office	716995 Occupational Safety (GE)	08 - Oper & Maint. of Plant	-	-	-	-	2.00	128,440	-	-	-	-	-	2.00	128,440
		716996 Industrial Hygiene Safety	08 - Oper & Maint. of Plant	-	-	1.00	73,320	1.00	51,522	-	-	-	-	-	2.00	124,842
		716999 Safety Services (GE)	08 - Oper & Maint. of Plant	-	-	3.00	282,298	3.00	183,373	-	-	-	-	-	6.00	465,670
902	DFA Operations Officer	902998 P3 Liaison	07 - Institutional Support	-	-	1.00	131,706	-	-	-	-	-	-	-	1.00	131,706
		902999 DFA Operations	07 - Institutional Support	-	-	-	-	-	-	-	1.00	173,264	-	-	1.00	173,264
3922 - DFA Operations Total				-	-	8.50	808,205	13.40	714,357	-	-	1.00	173,264	-	22.90	1,695,826

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN T	FTE	AMOUNT
2030 Finance and Administration												
3922 DFA Operations												
693 DFA Security												
693997 Security	003195	00	E4106	08POM	Keen, Shane	Clery Compliance Officer	N/A	E1	74,027	100.00%	1.00	74,027
	005516	00	E4106	08POM	Alonzo, Maizie	Campus & Event Safety/Security Officer	N/A	C1	45,365	95.01%	0.95	43,101
			E4140	08POM	Alonzo, Maizie	Campus & Event Safety/Security Officer	N/A	C1	45,365	4.99%	0.05	2,264
	005570	01	E4106	08POM	Tryfon, Ashley	Administrative Specialist III	N/A	C1	52,354	98.93%	0.99	51,792
	005700	00	E4106	08POM	Schwartz, Connor	Campus & Event Safety/Security Officer	N/A	C1	42,994	94.24%	0.94	40,518
	005714	00	E4106	08POM	Alfaro-Nunez, Christopher	Campus & Event Safety/Security Officer	N/A	C1	44,533	100.00%	1.00	44,533
	005831	00	E4106	08POM	Monroe, Lillian	Campus & Event Safety/Security Officer	N/A	C1	42,994	95.24%	0.95	40,947
			E4140	08POM	Monroe, Lillian	Campus & Event Safety/Security Officer	N/A	C1	42,994	4.76%	0.05	2,047
	006350	00	E4106	08POM	Shea, Christopher	Campus & Event Safety/Security Officer	N/A	C1	47,715	95.00%	0.95	45,329
			E4140	08POM	Shea, Christopher	Campus & Event Safety/Security Officer	N/A	C1	47,715	5.00%	0.05	2,386
	006353	00	E4106	08POM	Hatcher, Autumn	Campus & Event Safety/Security Officer	N/A	C1	45,240	47.13%	0.47	21,322
	006671	00	E4106	08POM	Mills, Steven	Executive Director, Public Safety & Security	N/A	E1	138,237	50.00%	0.50	69,118
	007530	00	E4106	08POM	Lynch, Patrick	Deputy Director, Emergency Management	N/A	E1	81,786	100.00%	1.00	81,786
	008154	00	E4106	08POM	Lovell, Bruce	Technical Product Manager, Security	N/A	E1	95,950	100.00%	1.00	95,950
	008680	00	E4106	08POM	Marciniak, Jacob	Campus & Event Safety/Security Lead	N/A	C1	56,784	100.00%	1.00	56,784
693 Total											10.90	671,904
716 DFA Safety Office												
716995 Occupational Safety (GE)	006260	00	E4106	08POM	Ligman, Matthew	Occupational Safety Technician	N/A	C1	53,872	100.00%	1.00	53,872
	007928	00	E4106	08POM	Babcock, Beau	Occupational Safety Specialist	N/A	C1	74,568	100.00%	1.00	74,568
716996 Industrial Hygiene Safety	007925	00	E4106	08POM	Eberle, Andrew	Industrial Hygienist	N/A	E1	73,320	100.00%	1.00	73,320
	007933	-	E4106	08POM	Vacant	Industrial Hygiene Specialist	N/A	C1	51,522	100.00%	1.00	51,522
716999 Safety Services (GE)	005383	00	E4106	08POM	Pemberton, Andrew	Laboratory Safety Officer	N/A	E1	73,944	100.00%	1.00	73,944
	007920	00	E4106	08POM	Abd El-Fatah, Samir	Exec Dir, Env Health & Safety	N/A	E1	130,957	100.00%	1.00	130,957
	007926	00	E4106	08POM	Daniels, Kelvin	Fire Safety Specialist	N/A	E1	77,397	100.00%	1.00	77,397
	007927	00	E4106	08POM	Hall, Connor	Hazardous Materials Technician II	N/A	C1	51,522	100.00%	1.00	51,522
	007930	00	E4106	08POM	Westervelt, Jane	Office Manager	N/A	C1	54,454	100.00%	1.00	54,454
	007932	00	E4106	08POM	Borth, Mark	Hazardous Materials Specialist	N/A	C1	77,397	100.00%	1.00	77,397
716 Total											10.00	718,952
902 DFA Operations Officer												
902998 P3 Liaison	003521	00	E4106	07GAX	Potter, Wayne	Director of P3 Administration	N/A	E1	131,706	100.00%	1.00	131,706
902999 DFA Operations	007905	00	E4106	07GAX	Espey, Daniel	Associate Vice President, Operations	N/A	E1	173,264	100.00%	1.00	173,264
902 Total											2.00	304,970
3922 Total											22.90	1,695,826



University
of Idaho

FINANCE & PLANNING

3948

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3948 - FINPLN Finance and Planning													
608 FINPLN Fin Shared Services (FSS)	608997 - Shared Services Plant O & M	08	180,357	-	-	-	-	-	-	-	-	-	180,357
	608998 - Shared Services MarCom	07	96,866	-	-	-	-	-	-	-	-	-	96,866
	608999 - Financial Shared Services	04	340,004	-	-	-	-	-	-	-	-	-	340,004
636 FINPLN Student Accounts	636999 - Accounts Receivable & Loans	07	485,826	-	-	-	-	-	-	-	-	-	485,826
638 FINPLN Purchasing	638999 - Purchasing Gen Ed	07	285,709	-	-	-	-	-	-	-	-	-	285,709
640 FINPLN Payroll	640999 - Payroll General Ed	07	264,722	-	-	-	-	-	-	-	-	-	264,722
643 FINPLN Business Systems	643999 - Finance and HR Systems	07	285,147	-	-	-	-	-	-	-	-	-	285,147
646 FINPLN Accounts Payable	646999 - Accounts Payable Gen Ed	07	327,454	-	-	-	-	-	-	-	-	-	327,454
663 FINPLN General Accounting	663999 - BAAS - General Accounting	07	231,504	-	-	-	-	-	-	-	-	-	231,504
666 FINPLN University Budget Office	666999 - University Budget Office	07	324,522	-	-	-	-	-	-	-	-	-	324,522
701 FINPLN Real Estate	701999 - Real Estate	07	120,598	-	-	-	-	-	-	-	-	-	120,598
729 FINPLN Controller	729995 - Controller Gen Ed	07	378,722	-	-	-	-	-	-	-	-	-	378,722
905 FINPLN SR AVP Finance and Planning	905999 - SR AVP Finance and Planning	07	234,624	-	-	-	-	-	-	-	-	-	234,624
3948 - FINPLN Finance and Planning Total			3,556,055	-	-	-	-	-	-	-	-	-	3,556,055

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL		
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
3948 - FINPLN Finance and Planning																
608 FINPLN Fin Shared Services (FSS)	608997 Shared Services Plant O & M	08 - Oper & Maint. of Plant	-	-	1.00	122,179	1.00	58,178	-	-	-	-	-	-	2.00	180,357
	608998 Shared Services MarCom	07 - Institutional Support	-	-	1.00	96,866	-	-	-	-	-	-	-	-	1.00	96,866
	608999 Financial Shared Services	04 - Academic Support	-	-	2.15	276,404	1.21	63,600	-	-	-	-	-	-	3.36	340,004
636 FINPLN Student Accounts	636999 Accounts Receivable & Loans	07 - Institutional Support	-	-	3.00	288,496	4.00	197,330	-	-	-	-	-	-	7.00	485,826
638 FINPLN Purchasing	638999 Purchasing Gen Ed	07 - Institutional Support	-	-	1.00	144,456	2.00	141,253	-	-	-	-	-	-	3.00	285,709
640 FINPLN Payroll	640999 Payroll General Ed	07 - Institutional Support	-	-	1.00	108,243	3.00	156,478	-	-	-	-	-	-	4.00	264,722
643 FINPLN Business Systems	643999 Finance and HR Systems	07 - Institutional Support	-	-	3.00	285,147	-	-	-	-	-	-	-	-	3.00	285,147
646 FINPLN Accounts Payable	646999 Accounts Payable Gen Ed	07 - Institutional Support	-	-	1.00	90,043	5.00	237,411	-	-	-	-	-	-	6.00	327,454
663 FINPLN General Accounting	663999 BAAS - General Accounting	07 - Institutional Support	-	-	3.00	231,504	-	-	-	-	-	-	-	-	3.00	231,504
666 FINPLN University Budget Office	666999 University Budget Office	07 - Institutional Support	-	-	3.00	324,522	-	-	-	-	-	-	-	-	3.00	324,522
701 FINPLN Real Estate	701999 Real Estate	07 - Institutional Support	-	-	1.00	120,598	-	-	-	-	-	-	-	-	1.00	120,598
729 FINPLN Controller	729995 Controller Gen Ed	07 - Institutional Support	-	-	3.00	322,250	1.00	56,472	-	-	-	-	-	-	4.00	378,722
905 FINPLN SR AVP Finance and Planning	905999 SR AVP Finance and Planning	07 - Institutional Support	-	-	-	-	-	-	-	-	1.00	234,624	-	-	1.00	234,624
3948 - FINPLN Finance and Planning Total			-	-	23.15	2,410,708	17.21	910,722	-	-	1.00	234,624	-	-	41.36	3,556,054

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT T	FTE	AMOUNT
3948	FINPLN Finance and Planning												
608	FINPLN Fin Shared Services (FSS)												
	608997 Shared Services Plant O & M	007105	00	E4106	08POM	Price, Lodi	Business Officer III	N/A	E1	122,179	100.00%	1.00	122,179
		007414	00	E4106	08POM	Bailey, Rachel	Business Specialist III	N/A	C1	58,178	100.00%	1.00	58,178
	608998 Shared Services MarCom	006517	-	E4106	07GAX	Vacant	Business Officer II	N/A	E1	96,866	100.00%	1.00	96,866
	608999 Financial Shared Services	004559	00	E4106	04ACS	Baker, Margaret	Financial Specialist	N/A	C1	55,744	50.00%	0.50	27,872
		005477	00	E4106	04ACS	Radil, Jennifer	Business Officer I	N/A	E1	89,856	75.00%	0.75	67,392
		007372	00	E4106	04ACS	McNeill, Brittini	College Business Officer III	N/A	E1	122,158	40.11%	0.40	48,998
		007398	00	E4106	04ACS	Poynter, Robert	Business Specialist II	N/A	C1	50,357	70.95%	0.71	35,728
		008258	00	E4106	04ACS	Richards, Kenwyn	Executive Director, Financial Shared Service	N/A	E1	160,014	100.00%	1.00	160,014
608 Total												6.36	617,227
636	FINPLN Student Accounts												
	636999 Accounts Receivable & Loans	007072	00	E4106	07GAX	Wambeke, Connie	Accountant II	N/A	E1	80,808	100.00%	1.00	80,808
		007538	00	E4106	07GAX	Moore, Michale	Accounting Specialist III	N/A	C1	53,144	100.00%	1.00	53,144
		007606	00	E4106	07GAX	Taylor, Christina	Accounting Specialist III	N/A	C1	54,579	100.00%	1.00	54,579
		007621	00	E4106	07GAX	Shoop, Delora	Accounting Director	N/A	E1	129,230	100.00%	1.00	129,230
		007622	00	E4106	07GAX	Cornwall, Katrine	Accounting Specialist II	N/A	C1	42,640	100.00%	1.00	42,640
		007629	00	E4106	07GAX	Heath, Tara	Accounting Specialist II	N/A	C1	46,966	100.00%	1.00	46,966
		007665	00	E4106	07GAX	Cornwall, Laila	Assistant Accounting Manager	N/A	E1	78,458	100.00%	1.00	78,458
636 Total												7.00	485,826
638	FINPLN Purchasing												
	638999 Purchasing Gen Ed	007547	00	E4106	07GAX	Williams, Cody	Buyer	N/A	C1	67,995	100.00%	1.00	67,995
		007549	00	E4106	07GAX	Akhnoukh, Robert	Director, Contracts & Purchasing Services	N/A	E1	144,456	100.00%	1.00	144,456
		007682	00	E4106	07GAX	Milleson, Jacob	Purchasing Lead	N/A	C1	73,258	100.00%	1.00	73,258
638 Total												3.00	285,709
640	FINPLN Payroll												
	640999 Payroll General Ed	007600	00	E4106	07GAX	Hanisch, Sonja	Payroll Specialist	N/A	C1	51,230	100.00%	1.00	51,230
		007605	00	E4106	07GAX	Bunney, Cretia	Director, Payroll	N/A	E1	108,243	100.00%	1.00	108,243
		007607	00	E4106	07GAX	Davis, Lisa	Payroll Operations Lead	N/A	C1	60,424	100.00%	1.00	60,424
		007850	00	E4106	07GAX	Samuels, Alexandra	Payroll Technician	N/A	C1	44,824	100.00%	1.00	44,824
640 Total												4.00	264,722
643	FINPLN Business Systems												
	643999 Finance and HR Systems	006430	00	E4106	07GAX	Bartels, Luke	Technical Product Manager	N/A	E1	86,070	100.00%	1.00	86,070
		007623	00	E4106	07GAX	Johnson, Derek	Group Product Manager	N/A	E1	109,616	100.00%	1.00	109,616
		007624	00	E4106	07GAX	Gray, Travis	Technical Product Manager	N/A	E1	89,461	100.00%	1.00	89,461
643 Total												3.00	285,147
646	FINPLN Accounts Payable												
	646999 Accounts Payable Gen Ed	006591	00	E4106	07GAX	Paulsen, Kyla	Accounting Specialist II	N/A	C1	46,301	100.00%	1.00	46,301
		007544	00	E4106	07GAX	Hammes-Buehler, Samantha	Accounting Specialist II	N/A	C1	45,864	100.00%	1.00	45,864
		007546	00	E4106	07GAX	Bodden, Daniele	Manager, Accounts Payable	N/A	E1	90,043	100.00%	1.00	90,043
		007552	00	E4106	07GAX	Raina, Ashley	Accounting Specialist II	N/A	C1	49,421	100.00%	1.00	49,421
		007625	00	E4106	07GAX	Barrett, James	Accounting Specialist II	N/A	C1	45,864	100.00%	1.00	45,864
		007681	00	E4106	07GAX	Hadaller, Melissa	Accounting Specialist II	N/A	C1	49,962	100.00%	1.00	49,962
646 Total												6.00	327,454
663	FINPLN General Accounting												
	663999 BAAS - General Accounting	007230	00	E4106	07GAX	Kabsha, Iman	Accountant II	N/A	E1	67,954	100.00%	1.00	67,954
		007269	00	E4106	07GAX	Pearce, Alice	General Accounting Manager II	N/A	E1	97,531	100.00%	1.00	97,531
		007545	00	E4106	07GAX	Boone, Emily	Accountant II	N/A	E1	66,019	100.00%	1.00	66,019
663 Total												3.00	231,504

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
666	FINPLN University Budget Office												
	666999 University Budget Office	008251	00	E4106	07GAX	Bower, Trina	Asst VP, Univ Budget/Planning	N/A	E1	163,238	100.00%	1.00	163,238
		008255	00	E4106	07GAX	Robertson, Jill	Business Manager II	N/A	E1	83,907	100.00%	1.00	83,907
		008257	00	E4106	07GAX	Smith-Sarkkinen, Cheyenne	Business Manager II	N/A	E1	77,376	100.00%	1.00	77,376
666	Total											3.00	324,522
701	FINPLN Real Estate												
	701999 Real Estate	008272	00	E4106	07GAX	Billington, Gerard	Real Estate Officer	N/A	E1	120,598	100.00%	1.00	120,598
701	Total											1.00	120,598
729	FINPLN Controller												
	729995 Controller Gen Ed	006605	00	E4106	07GAX	Mayhugh, Aaron	Accounting Specialist III	N/A	C1	56,472	100.00%	1.00	56,472
		007532	00	E4106	07GAX	Roberts, Christopher	Assistant Accounting Manager I	N/A	E1	73,544	100.00%	1.00	73,544
		007628	00	E4106	07GAX	Rueger, Matthew	Accountant III	N/A	E1	85,467	100.00%	1.00	85,467
		007660	00	E4106	07GAX	Bauer, Amanda	Controller	N/A	E1	163,238	100.00%	1.00	163,238
729	Total											4.00	378,722
905	FINPLN SR AVP Finance and Planning												
	905999 SR AVP Finance and Planning	007515	00	E4106	07GAX	Salisbury, Kimberly	Senior Associate VP for Finance & Planning	N/A	E1	234,624	100.00%	1.00	234,624
905	Total											1.00	234,624
3948	Total											41.36	3,556,054



University
of Idaho

HUMAN RESOURCES

3949

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3949 - HR Human Resources														
644 HR Employment and Benefit Services		644998 - Employment Services	07	941,351	-	-	-	-	-	-	-	-	-	941,351
		644999 - Benefit Services	07	333,174	-	-	-	-	-	-	-	-	-	333,174
3949 - HR Human Resources Total				1,274,525	-	-	-	-	-	-	-	-	-	1,274,525

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)																
DETAIL OF FTE AND SALARY ALLOCATION																
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL		
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
3949 - HR Human Resources																
644 HR Employment and Benefit Services	644998 Employment Services	07 - Institutional Support	-	-	2.00	171,205	9.63	581,885	-	-	1.00	188,261	-	-	12.63	941,351
	644999 Benefit Services	07 - Institutional Support	-	-	1.00	90,293	3.00	242,882	-	-	-	-	-	-	4.00	333,174
3949 - HR Human Resources Total			-	-	3.00	261,498	12.63	824,767	-	-	1.00	188,261	-	-	16.63	1,274,525

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT T	FTE	AMOUNT
3949 HR Human Resources												
644 HR Employment and Benefit Services												
644998 Employment Services	006187	00	E4106	07GAX	Charbonneau, Mandy	Recruitment and Operations Lead	N/A	E1	84,614	100.00%	1.00	84,614
	006626	00	E4106	07GAX	Lambrecht, Michael	HR Business Partner	N/A	C1	82,056	100.00%	1.00	82,056
	007519	00	E4106	07GAX	Scott, Christy	HR Management Assistant II	N/A	C1	43,306	100.00%	1.00	43,306
	007520	00	E4106	07GAX	Hammond, Emily	Human Resources Specialist	N/A	C1	48,984	100.00%	1.00	48,984
	007647	00	E4106	07GAX	Pendegraft, Amy	HR Communications Specialist	N/A	C1	55,536	100.00%	1.00	55,536
	007854	00	E4106	07GAX	Grizzell, Emma	HR Business Partner	N/A	C1	70,970	100.00%	1.00	70,970
	007856	00	E4106	07GAX	Ertle, Andrew	HR Business Partner	N/A	C1	73,570	100.00%	1.00	73,570
	007858	00	E4106	07GAX	Lindquist, Steven	Senior HR Business Partner	N/A	E1	86,590	100.00%	1.00	86,590
	007860	00	E4106	07GAX	Sorensen, Kelcie	HR Program Coordinator	N/A	C1	52,104	100.00%	1.00	52,104
	007861	00	E4106	07GAX	Terwilliger, Brandilyn	Director of Human Resources	N/A	E1	188,261	100.00%	1.00	188,261
	007960	00	E4106	07GAX	Simmons, Madelynn	HR Assistant	N/A	C1	36,504	100.00%	1.00	36,504
	008070	00	E4106	07GAX	Parr, Aria	Class/Comp Business Partner	N/A	C1	72,363	100.00%	1.00	72,363
	008332	01	E4106	07GAX	Dahmen, Brooke	Class/Comp Business Partner	N/A	C1	74,152	62.70%	0.63	46,493
644999 Benefit Services	007517	00	E4106	07GAX	Ridle, Kim	Benefits, Ret. & Billing Splst	N/A	C1	82,784	100.00%	1.00	82,784
	007542	00	E4106	07GAX	Jameson, Arlette	Senior Benefit Specialist	N/A	E1	90,293	100.00%	1.00	90,293
	007862	00	E4106	07GAX	Wood, Mindi	Benefits, Eligibility & Ret. Splst	N/A	C1	77,938	100.00%	1.00	77,938
	007871	00	E4106	07GAX	Jones, Keli	Benefit, Ret. & Leave Splst	N/A	C1	82,160	100.00%	1.00	82,160
644 Total											16.63	1,274,525
3949 Total											16.63	1,274,525



University
of Idaho

FACILITIES MANAGEMENT

3952

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3952 - FM Facilities Management													
670 FM Architectural and Engineer Svcs	670AES - Architectural & Engineering Service	08	749,412	-	-	-	-	-	-	-	-	-	749,412
698 FM Facilities Admin	698FAC - Facilities Administration	08	317,377	-	-	-	-	-	-	-	-	-	317,377
	698SAL - Facilities Mgmt Salary Savings	08	56,970	-	-	-	-	-	-	-	-	-	56,970
703 FM Waste Services	703WST - Waste Services	08	265,206	-	-	-	-	-	-	-	-	-	265,206
712 FM Landscape and Exterior Services	712ARB - Arboretum Maintenance	08	133,952	-	-	-	-	-	-	-	-	-	133,952
	712HRD - Hardscape	08	211,203	-	-	-	-	-	-	-	-	-	211,203
	712LND - Landscape Maintenance	08	482,495	-	-	-	-	-	-	-	-	-	482,495
745 FM Custodial Operations	745CUS - Custodial Operations	08	2,196,979	-	-	-	-	-	-	-	-	-	2,196,979
796 FM Building Maintenance Operations	796BOG - Building Operations, General	08	97,157	-	-	-	-	-	-	-	-	-	97,157
	796ELS - Electrical Shop	08	396,758	-	-	-	-	-	-	-	-	-	396,758
	796GAR - Facilities Garage	08	118,851	-	-	-	-	-	-	-	-	-	118,851
	796HVS - HVAC Shop	08	610,054	-	-	-	-	-	-	-	-	-	610,054
	796INS - Interiors Shop	08	489,680	-	-	-	-	-	-	-	-	-	489,680
	796PLS - Plumbing Shop	08	332,405	-	-	-	-	-	-	-	-	-	332,405
3952 - FM Facilities Management Total			6,458,499	-	-	-	-	-	-	-	-	-	6,458,499

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3952 - FM Facilities Management															
670 FM Architectural and Engineer Svcs	670AES	Architectural & Engineering Service	08 - Oper & Maint. of Plant	-	-	5.50	569,887	2.76	179,525	-	-	-	-	8.25	749,412
698 FM Facilities Admin	698FAC	Facilities Administration	08 - Oper & Maint. of Plant	-	-	1.00	150,218	3.00	167,159	-	-	-	-	4.00	317,377
	698SAL	Facilities Mgmt Salary Savings	08 - Oper & Maint. of Plant	-	-	-	-	-	56,970	-	-	-	-	-	56,970
703 FM Waste Services	703WST	Waste Services	08 - Oper & Maint. of Plant	-	-	-	-	5.68	265,206	-	-	-	-	5.68	265,206
712 FM Landscape and Exterior Services	712ARB	Arboretum Maintenance	08 - Oper & Maint. of Plant	-	-	-	-	2.00	133,952	-	-	-	-	2.00	133,952
	712HRD	Hardscape	08 - Oper & Maint. of Plant	-	-	1.00	87,880	2.00	123,323	-	-	-	-	3.00	211,203
	712LND	Landscape Maintenance	08 - Oper & Maint. of Plant	-	-	-	-	11.34	482,495	-	-	-	-	11.34	482,495
745 FM Custodial Operations	745CUS	Custodial Operations	08 - Oper & Maint. of Plant	-	-	1.00	97,614	55.00	2,099,365	-	-	-	-	56.00	2,196,979
796 FM Building Maintenance Operations	796BOG	Building Operations, General	08 - Oper & Maint. of Plant	-	-	1.00	97,157	-	-	-	-	-	-	1.00	97,157
	796ELS	Electrical Shop	08 - Oper & Maint. of Plant	-	-	-	-	6.39	396,758	-	-	-	-	6.39	396,758
	796GAR	Facilities Garage	08 - Oper & Maint. of Plant	-	-	-	-	2.00	118,851	-	-	-	-	2.00	118,851
	796HVS	HVAC Shop	08 - Oper & Maint. of Plant	-	-	-	-	9.76	610,054	-	-	-	-	9.76	610,054
	796INS	Interiors Shop	08 - Oper & Maint. of Plant	-	-	-	-	9.71	489,680	-	-	-	-	9.71	489,680
	796PLS	Plumbing Shop	08 - Oper & Maint. of Plant	-	-	-	-	4.50	332,405	-	-	-	-	4.50	332,405
3952 - FM Facilities Management Total				-	-	9.50	1,002,755	114.14	5,455,743	-	-	-	-	123.63	6,458,499

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT T	FTE	AMOUNT
3952 FM Facilities Management												
670 FM Architectural and Engineer Svcs												
670AES Architectural & Engineering Service	000210	00	E4106	08POM	Acord, Celine	Architectural & Engineering Services Project Manager	N/A	E1	91,728	49.51%	0.50	45,415
	007108	00	E4106	08POM	Fleming, Lee	Contract Specialist	N/A	C1	54,496	100.00%	1.00	54,496
	007235	00	E4106	08POM	Esser, Guy	Project Architect	N/A	E1	102,835	100.00%	1.00	102,835
	007383	00	E4106	08POM	Pankopf, Raymond	Director AES	N/A	E1	142,605	100.00%	1.00	142,605
	007395	00	E4106	08POM	Thompson, Amy	Space Planner	N/A	E1	85,530	100.00%	1.00	85,530
	007410	00	E4106	08POM	Proctor, Matthew	Construction Manager	N/A	E1	96,242	100.00%	1.00	96,242
	007411	00	E4106	08POM	Rice, Aaron	Construction Inspector	N/A	C1	66,040	100.00%	1.00	66,040
	007415	00	E4106	08POM	Faircloth, Daryle	Project Architect	N/A	E1	97,261	100.00%	1.00	97,261
	008335	00	E4106	08POM	Ulliman, Ann	CADD Center Manager	N/A	C1	77,771	75.85%	0.76	58,989
670 Total											8.25	749,412
698 FM Facilities Admin												
698FAC Facilities Administration	003203	01	E4106	08POM	Vineyard, Russell	Executive Director of Facilities	N/A	E1	150,218	100.00%	1.00	150,218
	006921	-	E4106	08POM	Vacant	Payroll Coordinator	N/A	C1	8,788	100.00%	-	8,788
	007109	00	E4106	08POM	Earhart, Sarah	HR Coordinator	N/A	C1	57,304	100.00%	1.00	57,304
	007175	00	E4106	08POM	Severson, Jessica	Business Specialist II	N/A	C1	53,352	100.00%	1.00	53,352
	007387	00	E4106	08POM	Hatfield, Charles	Administrative Specialist II	N/A	C1	47,715	100.00%	1.00	47,715
698SAL Facilities Mgmt Salary Savings	007102	-	E4106	08POM	Vacant	Miscellaneous Groups (CL)	N/A	C1	56,970	100.00%	-	56,970
698 Total											4.00	374,347
703 FM Waste Services												
703WST Waste Services	005183	00	E4106	08POM	Manni, Joshua	Recycling, Surplus and Solid Waste Foreperson	N/A	C1	59,550	68.05%	0.68	40,524
	006056	00	E4106	08POM	Hibbard, Bryan	Recycling, Surplus and Solid Waste Technician I	N/A	C1	43,534	100.00%	1.00	43,534
	006606	00	E4106	08POM	Knickerbocker, Connor	Recycling, Surplus and Solid Waste Technician I	N/A	C1	45,448	100.00%	1.00	45,448
	007257	00	E4106	08POM	Fruit, Jesse	Recycling, Surplus and Solid Waste Technician I	N/A	C1	48,422	100.00%	1.00	48,422
	007393	00	E4106	08POM	Locke, Steven	Accounting Specialist II	N/A	C1	48,755	100.00%	1.00	48,755
	007394	-	E4106	08POM	Vacant	Recycling, Compost and Solid Waste Technician I	N/A	C1	38,522	100.00%	1.00	38,522
703 Total											5.68	265,206
712 FM Landscape and Exterior Services												
712ARB Arboretum Maintenance	007256	00	E4106	08POM	Warnick, Paul	Arboretum Super/Horticulturist	N/A	C1	68,806	100.00%	1.00	68,806
	007320	00	E4106	08POM	MacConnel, Ian	Arboretum Horticulturist	N/A	C1	65,146	100.00%	1.00	65,146
712HRD Hardscape	007253	00	E4106	08POM	Dodge, Dahl	Building Exteriors Supervisor	N/A	C1	73,944	100.00%	1.00	73,944
	007341	00	E4106	08POM	Carson, Craig	Director of Grounds	N/A	E1	87,880	100.00%	1.00	87,880
	007450	00	E4106	08POM	Wardle, Scott	Hardscape Specialist	N/A	C1	49,379	100.00%	1.00	49,379
712LND Landscape Maintenance	004627	00	E4106	08POM	Meyer, Karl	Environmental Horticulturist	N/A	C1	63,835	33.85%	0.34	21,608
	005580	-	E4106	08POM	Vacant	Irrigation Superintendent	N/A	C1	37,440	100.00%	1.00	37,440
	006622	00	E4106	08POM	Morgan, Jason	Landscape Technician	N/A	C1	33,280	100.00%	1.00	33,280
	007243	00	E4106	08POM	Falkner, Henry	Landscape Technician	N/A	C1	36,837	100.00%	1.00	36,837
	007300	00	E4106	08POM	Kersting-Lark, Tonda	Landscape Technician	N/A	C1	33,800	100.00%	1.00	33,800
	007301	00	E4106	08POM	Lay, Jonah	Landscape Technician	N/A	C1	34,320	100.00%	1.00	34,320
	007304	00	E4106	08POM	Berg, Joseph	Landscape Technician	N/A	C1	36,941	100.00%	1.00	36,941
	007306	00	E4106	08POM	Van Pelt, Jacy	Landscape Technician	N/A	C1	39,728	100.00%	1.00	39,728
	007308	00	E4106	08POM	Lesley, Terri	Landscape Foreperson	N/A	C1	66,414	100.00%	1.00	66,414
	007309	00	E4106	08POM	Jolley, Daneil	Landscape Technician	N/A	C1	36,941	100.00%	1.00	36,941
	007321	-	E4106	08POM	Vacant	Irrigation Technician	N/A	C1	41,662	100.00%	1.00	41,662
	007323	00	E4106	08POM	Otto, Marc	Arborist	N/A	C1	63,523	100.00%	1.00	63,523
712 Total											16.34	827,650

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745 FM Custodial Operations												
745CUS Custodial Operations	006760	00	E4106	08POM	Williams, Kenneth	Custodial Foreperson	N/A	C1	52,250	95.21%	0.95	49,747
			E4140	08POM	Williams, Kenneth	Custodial Foreperson	N/A	C1	52,250	4.79%	0.05	2,503
	006841	00	E4106	08POM	Dilworth, Alice	Custodian I	N/A	C1	33,280	100.00%	1.00	33,280
	007030	00	E4106	08POM	Lindquist, Matthew	Custodian I	N/A	C1	37,274	100.00%	1.00	37,274
	007117	-	E4106	08POM	Vacant	Team Cleaning Specialist	N/A	C1	36,837	100.00%	1.00	36,837
	007118	00	E4106	08POM	Schneegans, Chaltu	Custodian I	N/A	C1	34,944	95.24%	0.95	33,280
			E4140	08POM	Schneegans, Chaltu	Custodian I	N/A	C1	34,944	4.76%	0.05	1,664
	007119	00	E4106	08POM	Bowman-Collins, Josh	Custodian I	N/A	C1	39,374	100.00%	1.00	39,374
	007123	00	E4106	08POM	Bailey, Breck	Custodian I	N/A	C1	37,274	100.00%	1.00	37,274
	007125	00	E4106	08POM	Stockton, Ty	Custodian I	N/A	C1	37,274	100.00%	1.00	37,274
	007126	00	E4106	08POM	Schooley, Corwyn	Custodian I	N/A	C1	39,749	95.24%	0.95	37,857
			E4140	08POM	Schooley, Corwyn	Custodian I	N/A	C1	39,749	4.76%	0.05	1,892
	007128	00	E4106	08POM	Ams, Tanya	Custodian I	N/A	C1	38,522	95.24%	0.95	36,688
			E4140	08POM	Ams, Tanya	Custodian I	N/A	C1	38,522	4.76%	0.05	1,834
	007129	00	E4106	08POM	Soldani, Scott	Custodian II	N/A	C1	44,179	100.00%	1.00	44,179
	007133	00	E4106	08POM	Thorpe, Lee	Custodian II	N/A	C1	38,522	95.19%	0.95	36,670
			E4140	08POM	Thorpe, Lee	Custodian II	N/A	C1	38,522	4.81%	0.05	1,851
	007134	00	E4106	08POM	Perez, Ariadne	Team Cleaning Specialist	N/A	C1	36,504	100.00%	1.00	36,504
	007141	00	E4106	08POM	Gallop, Mitchell	Custodian I	N/A	C1	38,522	95.24%	0.95	36,688
			E4140	08POM	Gallop, Mitchell	Custodian I	N/A	C1	38,522	4.76%	0.05	1,834
	007143	00	E4106	08POM	Ailor, Debbie	Custodial Day Coordinator	N/A	C1	41,184	100.00%	1.00	41,184
	007144	00	E4106	08POM	McElroy, Leonard	Custodian I	N/A	C1	38,168	95.24%	0.95	36,351
			E4140	08POM	McElroy, Leonard	Custodian I	N/A	C1	38,168	4.76%	0.05	1,817
	007147	00	E4106	08POM	Figaro, Jean Frantz	Team Cleaning Specialist	N/A	C1	38,522	95.24%	0.95	36,688
			E4140	08POM	Figaro, Jean Frantz	Team Cleaning Specialist	N/A	C1	38,522	4.76%	0.05	1,834
	007148	00	E4106	08POM	Nguyen, Thi	Custodian I	N/A	C1	33,280	100.00%	1.00	33,280
	007149	00	E4106	08POM	Hunt, Wayne	Custodial Weekend Coordinator	N/A	C1	39,915	100.00%	1.00	39,915
	007150	00	E4106	08POM	Sliger, Patricia	Custodian I	N/A	C1	38,168	95.24%	0.95	36,351
			E4140	08POM	Sliger, Patricia	Custodian I	N/A	C1	38,168	4.76%	0.05	1,817
	007151	-	E4106	08POM	Vacant	Team Cleaning Specialist	N/A	C1	35,298	95.24%	0.95	33,617
			E4140	08POM	Vacant	Team Cleaning Specialist	N/A	C1	35,298	4.76%	0.05	1,680
	007152	00	E4106	08POM	Mills, Derek	Custodian I	N/A	C1	38,168	95.24%	0.95	36,351
			E4140	08POM	Mills, Derek	Custodian I	N/A	C1	38,168	4.76%	0.05	1,817
	007153	00	E4106	08POM	Frausto, Jaime	Custodian I	N/A	C1	37,274	100.00%	1.00	37,274
	007154	00	E4106	08POM	Hernandez, Drake	Custodian I	N/A	C1	38,168	95.24%	0.95	36,351
			E4140	08POM	Hernandez, Drake	Custodian I	N/A	C1	38,168	4.76%	0.05	1,817
	007156	00	E4106	08POM	Floriant, Jean Garby	Custodian I	N/A	C1	38,168	95.24%	0.95	36,351
			E4140	08POM	Floriant, Jean Garby	Custodian I	N/A	C1	38,168	4.76%	0.05	1,817
	007159	00	E4106	08POM	Salal, John	Custodian I	N/A	C1	36,504	100.00%	1.00	36,504
	007160	00	E4106	08POM	Willard, Benjamin	Custodian I	N/A	C1	38,522	95.24%	0.95	36,688
			E4140	08POM	Willard, Benjamin	Custodian I	N/A	C1	38,522	4.76%	0.05	1,834
	007161	00	E4106	08POM	Bruegeman, Theresa	Custodian II	N/A	C1	45,282	95.21%	0.95	43,113
			E4140	08POM	Bruegeman, Theresa	Custodian II	N/A	C1	45,282	4.79%	0.05	2,169
	007162	-	E4106	08POM	Vacant	Custodian I	N/A	C1	34,944	95.24%	0.95	33,280
			E4140	08POM	Vacant	Custodian I	N/A	C1	34,944	4.76%	0.05	1,664
	007163	00	E4106	08POM	Stucki, Caleb	Custodian I	N/A	C1	38,522	95.24%	0.95	36,688
			E4140	08POM	Stucki, Caleb	Custodian I	N/A	C1	38,522	4.76%	0.05	1,834
	007165	00	E4106	08POM	Paparazzo, Jeremiah	Custodian I	N/A	C1	38,168	95.24%	0.95	36,351
			E4140	08POM	Paparazzo, Jeremiah	Custodian I	N/A	C1	38,168	4.76%	0.05	1,817
	007172	00	E4106	08POM	Pitkin, Floritulia	Custodial Foreperson	N/A	C1	48,922	100.00%	1.00	48,922
	007173	00	E4106	08POM	Bolland, Kathleen	Custodian I	N/A	C1	37,274	100.00%	1.00	37,274
	007174	00	E4106	08POM	Saunders, Terry	Custodian I	N/A	C1	40,581	95.24%	0.95	38,649
			E4140	08POM	Saunders, Terry	Custodian I	N/A	C1	40,581	4.76%	0.05	1,932
	007176	00	E4106	08POM	Steece, Sierra	Custodian I	N/A	C1	38,168	95.24%	0.95	36,351
			E4140	08POM	Steece, Sierra	Custodian I	N/A	C1	38,168	4.76%	0.05	1,817
	007180	00	E4106	08POM	Rider, Tyler	Custodian I	N/A	C1	38,522	95.24%	0.95	36,688
			E4140	08POM	Rider, Tyler	Custodian I	N/A	C1	38,522	4.76%	0.05	1,834

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745CUS	Custodial Operations	007183	00	E4106	08POM	Bremer, Jacob	Team Cleaning Specialist	N/A	C1	36,837	100.00%	1.00	36,837						
		007186	00	E4106	08POM	Jenkins, Reginald	Custodian I	N/A	C1	34,944	95.24%	0.95	33,280						
				E4140	08POM	Jenkins, Reginald	Custodian I	N/A	C1	34,944	4.76%	0.05	1,664						
		007188	00	E4106	08POM	Aung, Judith	Custodian I	N/A	C1	38,938	95.25%	0.95	37,086						
				E4140	08POM	Aung, Judith	Custodian I	N/A	C1	38,938	4.75%	0.05	1,851						
		007189	-	E4106	08POM	Vacant	Team Cleaning Specialist	N/A	C1	28,246	95.24%	0.95	26,902						
				E4140	08POM	Vacant	Team Cleaning Specialist	N/A	C1	28,246	4.76%	0.05	1,345						
		007190	00	E4106	08POM	Carrillo, Lorena	Custodian I	N/A	C1	38,938	95.24%	0.95	37,084						
				E4140	08POM	Carrillo, Lorena	Custodian I	N/A	C1	38,938	4.76%	0.05	1,853						
		007192	00	E4106	08POM	Driskell, Graham	Custodial Foreperson	N/A	C1	47,008	95.25%	0.95	44,775						
				E4140	08POM	Driskell, Graham	Custodial Foreperson	N/A	C1	47,008	4.75%	0.05	2,233						
		007194	00	E4106	08POM	Keele, Alexandria	Team Cleaning Specialist	N/A	C1	38,522	95.24%	0.95	36,688						
				E4140	08POM	Keele, Alexandria	Team Cleaning Specialist	N/A	C1	38,522	4.76%	0.05	1,834						
		007195	00	E4106	08POM	Annis, Calvin	Custodian I	N/A	C1	38,750	100.00%	1.00	38,750						
		007197	00	E4106	08POM	Amsbaugh, Liam	Custodian I	N/A	C1	34,944	95.24%	0.95	33,280						
				E4140	08POM	Amsbaugh, Liam	Custodian I	N/A	C1	34,944	4.76%	0.05	1,664						
		007198	00	E4106	08POM	Terry, Skyler	Custodian I	N/A	C1	36,837	100.00%	1.00	36,837						
		007200	00	E4106	08POM	Dahlen, Benjamin	Custodian I	N/A	C1	36,504	100.00%	1.00	36,504						
		007201	00	E4106	08POM	Nichols, Dennis	Custodian I	N/A	C1	38,938	95.24%	0.95	37,084						
				E4140	08POM	Nichols, Dennis	Custodian I	N/A	C1	38,938	4.76%	0.05	1,853						
		007202	-	E4106	08POM	Vacant	Team Cleaning Specialist	N/A	C1	34,944	95.24%	0.95	33,281						
				E4140	08POM	Vacant	Team Cleaning Specialist	N/A	C1	34,944	4.76%	0.05	1,663						
		007205	00	E4106	08POM	Lierman, Zachary	Custodian I	N/A	C1	38,938	95.24%	0.95	37,084						
				E4140	08POM	Lierman, Zachary	Custodian I	N/A	C1	38,938	4.76%	0.05	1,853						
		007206	00	E4106	08POM	Ross, Patrick	Custodian I	N/A	C1	36,504	100.00%	1.00	36,504						
		007207	-	E4106	08POM	Vacant	Custodian I	N/A	C1	34,944	95.24%	0.95	33,280						
				E4140	08POM	Vacant	Custodian I	N/A	C1	34,944	4.76%	0.05	1,664						
		007208	00	E4106	08POM	Pollard, Chance	Custodian I	N/A	C1	34,944	95.24%	0.95	33,280						
				E4140	08POM	Pollard, Chance	Custodian I	N/A	C1	34,944	4.76%	0.05	1,664						
		007210	-	E4106	08POM	Vacant	Custodian I	N/A	C1	34,944	95.24%	0.95	33,280						
				E4140	08POM	Vacant	Custodian I	N/A	C1	34,944	4.76%	0.05	1,664						
		007213	00	E4106	08POM	Cramer, Marc	Custodian I	N/A	C1	38,522	95.24%	0.95	36,688						
				E4140	08POM	Cramer, Marc	Custodian I	N/A	C1	38,522	4.76%	0.05	1,834						
		007350	00	E4106	08POM	McCurry, Kenneth	Director, Facility Services	N/A	E1	97,614	100.00%	1.00	97,614						
745 Total															56.00	2,196,979			

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796	FM Building Maintenance Operations												
	796BOG Building Operations, General	007265	00	E4106	08POM	Smith, Randy	Director of Maintenance and Ops	N/A	E1	97,157	100.00%	1.00	97,157
	796ELS Electrical Shop	006972	00	E4106	08POM	Gilkey, Thad	Electrician II, Journeyman	N/A	C1	75,046	100.00%	1.00	75,046
		007240	00	E4106	08POM	Toler, Samuel	Life Safety System Specialist	N/A	C1	39,915	100.00%	1.00	39,915
		007245	00	E4106	08POM	Squires, Jeffrey	Generator Specialist	N/A	C1	48,901	100.00%	1.00	48,901
		007267	00	E4106	08POM	Dobyns, Lonnie	Electrician I, Journeyman	N/A	C1	66,664	100.00%	1.00	66,664
		007271	00	E4106	08POM	Roth, Matthew	Electrical Shop Supervisor	N/A	C1	84,136	100.00%	1.00	84,136
		007929	00	E4106	08POM	Redinger, David	Fire Systems Specialist II	N/A	C1	59,010	100.00%	1.00	59,010
	796GAR Facilities Garage	008112	00	E4106	08POM	Power, Daryl	Infrastructure Technician	N/A	C1	58,698	39.33%	0.39	23,086
		007232	00	E4106	08POM	Buford, Colin	Mechanic I	N/A	C1	49,795	100.00%	1.00	49,795
		007451	00	E4106	08POM	Ward, Brian	Mechanic II	N/A	C1	69,056	100.00%	1.00	69,056
	796HVS HVAC Shop	006890	00	E4106	08POM	Gray, Ryan	Welder-Fabricator	N/A	C1	68,890	100.00%	1.00	68,890
		006933	00	E4106	08POM	Kaml, Trevor	Welder-Fabricator	N/A	C1	57,616	75.00%	0.75	43,212
		006981	-	E4106	08POM	Vacant	Machine Shop Supervisor	N/A	C1	6,000	100.00%	0.13	6,000
		007236	00	E4106	08POM	Lyons, Tayler	HVAC Mechanic	N/A	C1	48,090	100.00%	1.00	48,090
		007244	00	E4106	08POM	Clark, Robert	HVAC Mechanic Lead/Sheet metal	N/A	C1	56,430	100.00%	1.00	56,430
		007266	00	E4106	08POM	Dahmen, Gregory	HVAC Journeyman	N/A	C1	73,008	100.00%	1.00	73,008
		007273	00	E4106	08POM	Valdon, James	HVAC Journeyman	N/A	C1	62,670	100.00%	1.00	62,670
		007274	00	E4106	08POM	Harder, Joseph	HVAC Journeyman	N/A	C1	63,835	100.00%	1.00	63,835
		007277	-	E4106	08POM	Vacant	HVAC Journeyman	N/A	C1	60,923	100.00%	1.00	60,923
		007281	00	E4106	08POM	Wilkins, Rick	HVAC Shop Supervisor	N/A	C1	82,680	100.00%	1.00	82,680
		007302	00	E4106	08POM	Wilson, Deborah	HVAC Mechanic	N/A	C1	50,336	88.04%	0.88	44,316
	796INS Interiors Shop	006950	00	E4106	08POM	Zimmerman, Derek	Structure Shop Supervisor	N/A	C1	74,838	100.00%	1.00	74,838
		007000	00	E4106	08POM	Robinson, William	Roofer I	N/A	C1	54,704	83.32%	0.83	45,579
		007110	00	E4106	08POM	Seggerman, Nathan	General Technician I	N/A	C1	43,846	100.00%	1.00	43,846
		007111	00	E4106	08POM	Harden, Matthew	General Technician I	N/A	C1	39,978	87.41%	0.87	34,944
		007112	00	E4106	08POM	Holt, Jeffrey	General Technician II	N/A	C1	45,698	100.00%	1.00	45,698
		007234	00	E4106	08POM	Groves, Joshua	General Technician III	N/A	C1	49,650	100.00%	1.00	49,650
		007239	00	E4106	08POM	Bjorkquist, Bradley	Roofer II	N/A	C1	52,000	100.00%	1.00	52,000
		007252	00	E4106	08POM	Reynolds, Kai	Painter I	N/A	C1	41,808	100.00%	1.00	41,808
		007283	-	E4106	08POM	Vacant	Painter I	N/A	C1	42,307	100.00%	1.00	42,307
		007460	00	E4106	08POM	Ross, Justin	University Access Coordinator	N/A	C1	59,010	100.00%	1.00	59,010
	796PLS Plumbing Shop	002902	00	E4106	08POM	Perry, David	Plumber, Journeyman	N/A	C1	73,133	100.00%	1.00	73,133
		006934	00	E4106	08POM	Spain, Nathan	Plumber, Journeyman	N/A	C1	73,133	75.00%	0.75	54,850
		007237	00	E4106	08POM	Thompson, Bryan	Plumber, Journeyman	N/A	C1	71,240	100.00%	1.00	71,240
		007246	00	E4106	08POM	Foulger, Jacob	Plumbing Foreperson	N/A	C1	84,261	100.00%	1.00	84,261
		007248	00	E4106	08POM	Mell, Michel	Steam Specialist	N/A	C1	65,229	75.00%	0.75	48,922
796 Total												33.36	2,044,905
3952 Total												123.63	6,458,499



University
of Idaho

FINANCE

3955

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3955 - FINAN Finance													
702 FINAN DFA Operating	702997 - DFA Operating - Plant O&M (GE)	08	-	-	136,882	57,930	1,163,877	100,793	145,649	50,000	-	-	1,655,131
	702998 - DFA Operating - Inst Sppt (GE)	07	-	-	18,118	40,333	364,876	-	23,630	-	-	-	446,957
744 FINAN VP Finance	744977 - Jaggaer Debt Book	07	-	-	-	-	62,355	-	-	-	-	-	62,355
	744994 - VP - Finance Salary Reserve	07	129,429	-	-	-	-	-	-	-	-	-	129,429
	744995 - VP - Finance Reserve	07	-	-	-	-	-	-	-	376,047	-	-	376,047
	744997 - Vice President - Finance	07	395,574	-	-	-	-	-	-	-	-	-	395,574
3955 - FINAN Finance Total			525,003	-	155,000	98,263	1,591,108	100,793	169,279	426,047	-	-	3,065,493

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3955 - FINAN Finance															
702 FINAN DFA Operating	702997 (blank)														
	702998 (blank)														
744 FINAN VP Finance	744994 VP - Finance Salary Reserve						129,429								129,429
	744997 Vice President - Finance					1.00	73,278			1.00	322,296			2.00	395,574
3955 - FINAN Finance Total						1.00	202,707			1.00	322,296			2.00	525,003

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT T	FTE	AMOUNT
3955 FINAN Finance												
744 FINAN VP Finance												
744994 VP - Finance Salary Reserve	006599	-	E4106	07GAX	Vacant	Miscellaneous Groups (CL)	N/A	C1	129,429	100.00%	-	129,429
744997 Vice President - Finance	003265	00	E4106	07GAX	Stucki, Lydia	Executive Assistant III	N/A	C1	73,278	100.00%	1.00	73,278
	006580	00	E4106	07GAX	Foisy, Brian	VP, Finance and Administration	N/A	E1	322,296	100.00%	1.00	322,296
744 Total											2.00	525,003
3955 Total											2.00	525,003



University
of Idaho

AUXILIARY SERVICES

3970

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3970 - AUX Auxiliary Services													
540 AUX Events	540999 - Events Administration	06	239,025	-	-	-	103,190	-	-	-	-	-	342,215
645 AUX ADMIN OPS	645986 - AD OPS (GE)	07	621,242	-	-	-	-	-	-	-	-	-	621,242
907 AUX Campus Services	907994 - Mail Room (GE)	07	142,438	-	-	-	-	-	-	-	-	-	142,438
3970 - AUX Auxiliary Services Total			1,002,705	-	-	-	103,190	-	-	-	-	-	1,105,895
2030 - Finance and Administration Total			14,512,613	-	155,000	98,263	1,694,298	100,793	169,279	426,047	-	-	17,156,293

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)																	
DETAIL OF FTE AND SALARY ALLOCATION																	
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL		
			FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
3970 - AUX Auxiliary Services																	
540	AUX Events	540999 Events Administration	06 - Student Services	-	-	1.90	192,189	0.84	46,835	-	-	-	-	-	2.74	239,025	
645	AUX ADMIN OPS	645986 AD OPS (GE)	07 - Institutional Support	-	-	4.44	396,163	3.58	225,079	-	-	-	-	-	8.02	621,242	
907	AUX Campus Services	907994 Mail Room (GE)	07 - Institutional Support	-	-	-	3.00	142,438	-	-	-	-	-	-	3.00	142,438	
3970 - AUX Auxiliary Services Total				-	-	6.34	588,352	7.42	414,353	-	-	-	-	-	13.76	1,002,705	
2030 - Finance and Administration Total				-	-	50.49	5,071,518	165.80	8,522,649	-	-	4.00	918,445	-	-	220.28	14,512,612

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT T	FTE	AMOUNT
3970 AUX Auxiliary Services												
540 AUX Events												
540999 Events Administration	000152	01	E4106	06SSX	Vance, Alleluyah	Strategic Events Manager	N/A	C1	55,723	84.05%	0.84	46,835
	006525	00	E4106	06SSX	Lunstrum, Becca	Assistant Director of Strategic Events	N/A	E1	77,875	89.58%	0.90	69,761
	006530	00	E4106	06SSX	Skinner, Joshua	Exec Dir, University Events & Conferences	N/A	E1	122,429	100.00%	1.00	122,429
540 Total											2.74	239,025
645 AUX ADMIN OPS												
645986 AD OPS (GE)	001827	00	E4106	07UNA	Kimball, Rachael	Guest Services Manager	N/A	C1	61,256	100.00%	1.00	61,256
	004404	00	E4106	07UNA	Broyles, Toni	Chief Business Ventures & Strategic Initiatives Officer	N/A	E1	139,506	43.66%	0.44	60,908
	005710	00	E4106	07UNA	Cutshall, Jacob	Video Production Center Mngr	N/A	C1	71,573	55.63%	0.56	39,816
	006251	-	E4106	07UNA	Vacant	Building Operations Manager	N/A	C1	57,845	54.30%	0.54	31,410
	006450	00	E4106	07UNA	Watson, Ryan	Associate Director, University Event Production	N/A	E1	90,106	100.00%	1.00	90,106
	006451	00	E4106	07UNA	Sheffler, KC	Assistant Director, Multi-Use Facility Operations	N/A	E1	76,149	100.00%	1.00	76,149
	006610	00	E4106	07UNA	Hartley, Sabrina	Cultural Events Ticketing Manager	N/A	C1	53,227	48.41%	0.48	25,767
	006807	00	E4106	07UNA	Lawson, Daniel	Aquatic Manager	N/A	E1	70,034	100.00%	1.00	70,034
	006825	00	E4106	07UNA	Taylor, Stuart	Associate Director, Multi-Use Facility	N/A	E1	98,966	100.00%	1.00	98,966
	007212	00	E4106	07UNA	Hill, Randal	Sprmnt,Conv/Ops Multi Use Fac	N/A	C1	66,830	100.00%	1.00	66,830
645 Total											8.02	621,242
907 AUX Campus Services												
907994 Mail Room (GE)	006620	00	E4106	07GAX	Hattan, Gerlene	CMS Manager	N/A	C1	60,029	100.00%	1.00	60,029
	006624	00	E4106	07GAX	Robison, Matthew	Mail Carrier/Clerk	N/A	C1	41,205	100.00%	1.00	41,205
	006625	00	E4106	07GAX	Kruckenber, Kammi	Mail Carrier/Clerk	N/A	C1	41,205	100.00%	1.00	41,205
907 Total											3.00	142,438
3970 Total											13.76	1,002,705
2030 - FINANCE AND ADMINISTRATION TOTAL											220.28	14,512,612



University
of Idaho

OFFICE OF INFORMATION TECHNOLOGY

2040



University
of Idaho

TECH INFRASTRUCTURE & INNOVATION

3923

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
2040 - Office of Information Technology														
3923 - TII TECH INFRASTRUCTURE & INNOVTN														
673 TII Networks	673986 - Networks Ops (GE)		07	534,955	-	-	25,500	326,213	43,000	-	-	-	-	929,668
705 TII Servers and Storage	705994 - Servers & Storage Ops (GE)		07	482,487	-	-	18,000	61,450	-	1,000	-	-	-	562,937
3923 - TII TECH INFRASTRUCTURE & INNOVTN Total				1,017,442	-	-	43,500	387,663	43,000	1,000	-	-	-	1,492,605

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
			FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
2040 - Office of Information Technology																
3923 - TII TECH INFRASTRUCTURE & INNOVTN																
673	TII Networks	673986 Networks Ops (GE)	07 - Institutional Support	-	-	5.00	472,784	1.00	62,171	-	-	-	-	-	6.00	534,955
705	TII Servers and Storage	705994 Servers & Storage Ops (GE)	07 - Institutional Support	-	-	5.00	435,843	0.75	46,644	-	-	-	-	-	5.75	482,487
3923 - TII TECH INFRASTRUCTURE & INNOVTN Total				-	-	10.00	908,627	1.75	108,815	-	-	-	-	-	11.75	1,017,442

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT T	FTE	AMOUNT
2040 Office of Information Technology													
3923 TII TECH INFRASTRUCTURE & INNOVTN													
673 TII Networks													
673986 Networks Ops (GE)		005790	00	E4106	07CSX	Riddlemoser, Christopher	Network Engineer II	N/A	E1	81,827	100.00%	1.00	81,827
		008087	00	E4106	07CSX	Wolfe, Reilly	Network Engineer II	N/A	E1	78,312	100.00%	1.00	78,312
		008109	00	E4106	07CSX	Yaw, Adam	Network Engineer I	N/A	E1	60,570	100.00%	1.00	60,570
		008111	00	E4106	07CSX	Rusca, Michael	Network Engineer 3	N/A	E1	117,250	100.00%	1.00	117,250
		008170	00	E4106	07CSX	Jemes, Brian	Network Manager	N/A	E1	134,826	100.00%	1.00	134,826
		008184	00	E4106	07CSX	Jordan, Micah	Network Documentarian	N/A	C1	62,171	100.00%	1.00	62,171
673 Total												6.00	534,955
705 TII Servers and Storage													
705994 Servers & Storage Ops (GE)		005737	00	E4106	07CSX	Hadlock, Charlotte	Enterprise Systems Analyst III	N/A	E1	95,742	100.00%	1.00	95,742
		008062	01	E4106	07CSX	Roberts, Timothy	Enterprise Systems Analyst I	N/A	E1	65,312	100.00%	1.00	65,312
		008108	00	E4106	07CSX	Kirchmeier, Benjamin	Systems Infrastructure Manager	N/A	E1	127,858	100.00%	1.00	127,858
		008173	00	E4106	07CSX	Wilson, Peter	Enterprise Systems Analyst I	N/A	E1	59,488	100.00%	1.00	59,488
		008220	00	E4106	07CSX	Dennler, Kasey	Enterprise Systems Analyst II	N/A	E1	87,443	100.00%	1.00	87,443
		008227	00	E4106	07CSX	Buerkle, Alice	IT Splst	N/A	C2	46,644	100.00%	0.75	46,644
705 Total												5.75	482,487
3923 Total												11.75	1,017,442



University
of Idaho

CUSTOMER ENGAGEMENT

3924

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3924 - CE CUSTOMER ENGAGEMENT													
700 CE Technology Partnerships	700988 - Tech Partners Ops (GE)	04	891,156	-	78,720	33,500	29,600	-	-	-	-	-	1,032,976
707 CE Student Technology Op Support	707980 - Vandalshere Ops (GE)	04	230,006	-	59,290	4,000	542,534	-	4,500	-	-	-	840,330
3924 - CE CUSTOMER ENGAGEMENT Total			1,121,162	-	138,010	37,500	572,134	-	4,500	-	-	-	1,873,306

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3924 - CE CUSTOMER ENGAGEMENT															
700 CE Technology Partnerships	700988 Tech Partners Ops (GE)	04 - Academic Support	-	-	3.03	298,194	10.89	592,962	-	-	-	-	-	13.92	891,156
707 CE Student Technology Op Support	707980 Vandalshere Ops (GE)	04 - Academic Support	-	-	2.00	170,622	1.00	59,384	-	-	-	-	-	3.00	230,006
3924 - CE CUSTOMER ENGAGEMENT Total			-	-	5.03	468,816	11.89	652,346	-	-	-	-	-	16.92	1,121,162

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN T	FTE	AMOUNT
3924	CE CUSTOMER ENGAGEMENT												
	700 CE Technology Partnerships												
	700988 Tech Partners Ops (GE)												
		000211	00	E4106	04CSX	English, Thomas	Director, Technology Partnerships	N/A	E1	120,370	88.70%	0.89	106,768
		001531	00	E4106	04CSX	Miller, Jay	Technology Solutions Partner 2	N/A	C1	66,706	5.28%	0.05	3,522
		001541	01	E4106	04CSX	Biersner, Eric	Technology Solutions Partner 2	N/A	C1	63,128	3.96%	0.04	2,500
		001631	00	E4106	04CSX	Kooole, Travis	Technology Solutions Partner 2	N/A	C1	66,685	1.00%	0.01	667
		002998	01	E4106	04CSX	Merino, Kevin	Technology Solutions Partner II	N/A	C1	55,182	3.65%	0.04	2,014
		003151	00	E4106	04CSX	Jacoby, Troy	Technology Solutions Partner II	N/A	C1	62,670	21.07%	0.21	13,205
		004812	00	E4106	04CSX	Gabriel, Rafy	Technology Solutions Partner Manager	N/A	E1	83,242	100.00%	1.00	83,242
		005307	00	E4106	04CSX	Harrison, Keli	Technology Solutions Partner 1	N/A	C1	51,064	6.14%	0.06	3,135
		005393	00	E4106	04CSX	Bird, John	Technology Solutions Partner II	N/A	C1	59,966	100.00%	1.00	59,966
		005735	01	E4106	04CSX	Zaur, Christopher	Technology Solutions Partner III	N/A	C1	67,933	12.43%	0.12	8,444
		005755	01	E4106	04CSX	Ozmun, Douglas	Technology Solution Partner I	N/A	C1	52,125	100.00%	1.00	52,125
		005791	00	E4106	04CSX	Taylor, Ryan	Technology Solutions Partner II	N/A	C1	54,642	100.00%	1.00	54,642
		006542	00	E4106	04CSX	Moeckli, Nicole	Technology Solutions Partner I	N/A	C1	50,024	100.00%	1.00	50,024
		006655	00	E4106	04CSX	Nisse, Mikel	Technology Solutions Partner I	N/A	C1	50,024	4.26%	0.04	2,131
		006679	00	E4106	04CSX	Kasimatis, Chadd	Technology Solutions Partner II	N/A	C1	62,400	35.00%	0.35	21,840
		006866	00	E4106	04CSX	Martin, Christopher	Technology Solutions Partner II	N/A	C1	54,184	6.31%	0.06	3,419
		007011	00	E4106	04CSX	Nachman, Josh	Technology Solutions Partner Manager	N/A	E1	84,843	4.50%	0.05	3,818
		007020	00	E4106	04CSX	Tamme, Kevin	Technology Solutions Partner II	N/A	C1	55,307	100.00%	1.00	55,307
		007071	00	E4106	04CSX	Brereton, Daniel	Technology Solutions Partner I	N/A	C1	51,064	100.00%	1.00	51,064
		007106	00	E4106	04CSX	Crow, Chad	Technology Solutions Partner I	N/A	C1	51,210	100.00%	1.00	51,210
		007282	00	E4106	04CSX	McMillan, Marshall	Technology Solutions Partner I	N/A	C1	49,338	100.00%	1.00	49,338
		007626	00	E4106	04CSX	Williamson, Ethan	Technology Solutions Partner II	N/A	C1	56,160	17.21%	0.17	9,665
		007817	01	E4106	04CSX	Gardner, Brandon	Technology Solutions Partner Manager	N/A	E1	91,915	9.79%	0.10	8,999
		008181	00	E4106	04CSX	Hayter, Benjamin	Technology Solutions Partner 1	N/A	C1	55,494	100.00%	1.00	55,494
		008199	00	E4106	04CSX	Sullivan, Sean	Technology Solutions Partner Manager	N/A	E1	95,368	100.00%	1.00	95,368
		008230	00	E4106	04CSX	Summers, Jarid	Technology Solutions Partner 1	N/A	C1	53,602	22.50%	0.23	12,060
		008412	00	E4106	04CSX	Fryberger, Matt	Technology Solutions Partner II	N/A	C1	62,379	50.00%	0.50	31,190
	700 Total											13.92	891,156
	707 CE Student Technology Op Support												
	707980 Vandalshere Ops (GE)												
		006586	00	E4106	04CSX	Groves, Cullen	IT Procurement Manager	N/A	C1	59,384	100.00%	1.00	59,384
		008107	00	E4106	04CSX	Struble, Julia	Enterprise Systems Analyst I	N/A	E1	58,011	100.00%	1.00	58,011
		008182	00	E4106	04CSX	Kearney, Darren	Deputy Director, Student and Technology Operations Support	N/A	E1	112,611	100.00%	1.00	112,611
	707 Total											3.00	230,006
3924	Total											16.92	1,121,162



University
of Idaho

PROJECT & PORTFOLIO MANAGEMENT

3925

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3925 - ITS PROJECT & PORTFOLIO MGMNT														
657 ITS-Portfolio and Project Managemnt		657995 - PPMO Ops (GE)	07	222,186	-	12,000	16,400	224	-	-	-	-	-	250,810
3925 - ITS PROJECT & PORTFOLIO MGMNT Total				222,186	-	12,000	16,400	224	-	-	-	-	-	250,810

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)															
DETAIL OF FTE AND SALARY ALLOCATION															
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3925 - ITS PROJECT & PORTFOLIO MGMNT															
657 ITS-Portfolio and Project Managemnt	657995 PPMO Ops (GE)	07 - Institutional Support	-	-	2.00	222,186	-	-	-	-	-	-	-	2.00	222,186
3925 - ITS PROJECT & PORTFOLIO MGMNT Total			-	-	2.00	222,186	-	-	-	-	-	-	-	2.00	222,186

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN T	FTE	AMOUNT
3925	ITS PROJECT & PORTFOLIO MGMNT												
657	ITS-Portfolio and Project Managemnt												
	657995 PPMO Ops (GE)	005392	00	E4106	07CSX	Amos, Teresa	DeputyDir,ITPlanning&Initiativ	N/A	E1	128,274	100.00%	1.00	128,274
		007222	00	E4106	07CSX	Swanby, Jason	Senior Project Manager	N/A	E1	93,912	100.00%	1.00	93,912
657	Total											2.00	222,186
3925	Total											2.00	222,186



University
of Idaho

INFORMATION SECURITY

3926

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3926 - INFSEC INFORMATION SECURITY													
649 INFSEC ITS-Information Security	649992 - Security Ops (GE)	07	507,853	-	-	29,000	213,132	-	-	-	-	-	749,985
678 INFSEC Identity and Architecture	678996 - Solutions Arch Ops (GE)	04	-	-	-	6,000	15,200	-	-	-	-	-	21,200
3926 - INFSEC INFORMATION SECURITY Total			507,853	-	-	35,000	228,332	-	-	-	-	-	771,185

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3926 - INFSEC INFORMATION SECURITY															
649 INFSEC ITS-Information Security	649992 Security Ops (GE)	07 - Institutional Support	-	-	4.00	507,853	-	-	-	-	-	-	-	4.00	507,853
3926 - INFSEC INFORMATION SECURITY Total			-	-	4.00	507,853	-	-	-	-	-	-	-	4.00	507,853

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT T	FTE	AMOUNT
3926 INFSEC INFORMATION SECURITY												
649 INFSEC ITS-Information Security												
649992 Security Ops (GE)	008060	00	E4106	07CSX	Jones, Travis	Cybersecurity Analyst	N/A	E1	95,701	100.00%	1.00	95,701
	008102	00	E4106	07CSX	Summers, David	Mgr, Server Ops/Endpoint Mgmt	N/A	E1	126,069	100.00%	1.00	126,069
	008150	00	E4106	07CSX	Miller, Don	Systems Integration Analyst	N/A	E1	126,485	100.00%	1.00	126,485
	008195	00	E4106	07CSX	Parks, Mitchell	Chief Info Security Offcr	N/A	E1	159,598	100.00%	1.00	159,598
649 Total											4.00	507,853
3926 Total											4.00	507,853



University
of Idaho

ENTERPRISE APPLICATIONS

3927

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3927 - EA ENTERPRISE APPLICATIONS													
655 EA Integration and Development	655994 - Developer Ops (GE)	07	595,365	-	-	20,500	10,617	-	-	-	-	-	626,482
667 EA Enterprise Applications Admin	667996 - Ent Apps Admin Ops (GE)	07	139,360	-	-	7,200	6,600	-	-	-	-	-	153,160
672 EA Application Administration	672993 - App Admin Ops (GE)	07	780,709	-	-	7,000	102,518	-	-	-	-	-	890,227
916 OIT Product Management	916999 - OIT Product Management (GE)	07	357,075	-	24,000	14,500	3,485	-	-	-	-	-	399,060
3927 - EA ENTERPRISE APPLICATIONS Total			1,872,509	-	24,000	49,200	123,220	-	-	-	-	-	2,068,929

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX			PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3927 - EA ENTERPRISE APPLICATIONS																	
655	EA Integration and Development	655994 Developer Ops (GE)	07 - Institutional Support	-	-	6.11	595,365	-	-	-	-	-	-	-	-	6.11	595,365
667	EA Enterprise Applications Admin	667996 Ent Apps Admin Ops (GE)	07 - Institutional Support	-	-	1.00	139,360	-	-	-	-	-	-	-	-	1.00	139,360
672	EA Application Administration	672993 App Admin Ops (GE)	07 - Institutional Support	-	-	9.17	780,709	-	-	-	-	-	-	-	-	9.17	780,709
916	OIT Product Management	916999 OIT Product Management (GE)	07 - Institutional Support	-	-	4.01	357,075	-	-	-	-	-	-	-	-	4.01	357,075
3927 - EA ENTERPRISE APPLICATIONS Total				-	-	20.29	1,872,509	-	-	-	-	-	-	-	-	20.29	1,872,509

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN T	FTE	AMOUNT
3927	EA ENTERPRISE APPLICATIONS												
655	EA Integration and Development												
	655994 Developer Ops (GE)	004438	00	E4106	07CSX	Summers, Nathan	Enterprise Developer II	N/A	E1	81,286	100.00%	1.00	81,286
		006511	00	E4106	07CSX	Albrecht, Conrad	Enterprise Developer 3	N/A	E1	109,138	100.00%	1.00	109,138
		007044	00	E4106	07CSX	Croyle, Randi	Manager, Enterprise Application Development	N/A	E1	118,227	4.59%	0.05	5,427
		008040	00	E4106	07CSX	Empey, Creg	Enterprise Developer 4	N/A	E1	102,357	100.00%	1.00	102,357
		008152	00	E4106	07CSX	Ewing, Sean	Enterprise Developer IV	N/A	E1	105,227	100.00%	1.00	105,227
		008175	00	E4106	07CSX	Singh, Anmol	Enterprise Developer II	N/A	E1	81,390	6.17%	0.06	5,022
		008183	00	E4106	07CSX	Beery, Michael	Enterprise Developer 4	N/A	E1	114,067	100.00%	1.00	114,067
		008225	-	E4106	07CSX	Vacant	Enterprise Developer 1	N/A	E1	72,842	100.00%	1.00	72,842
655	Total											6.11	595,365
667	EA Enterprise Applications Admin												
	667996 Ent Apps Admin Ops (GE)	008176	00	E4106	07GAX	Armitage, Kali	ITS Dir, Enterprise Apps	N/A	E1	139,360	100.00%	1.00	139,360
667	Total											1.00	139,360
672	EA Application Administration												
	672993 App Admin Ops (GE)	005189	00	E4106	07CSX	Flynn, Jacob	Enterprise Developer II	N/A	E1	82,368	100.00%	1.00	82,368
		005193	00	E4106	07CSX	Payton, Clint	Application Administrator III	N/A	E1	100,131	100.00%	1.00	100,131
		005976	00	E4106	07CSX	Stillwell, Maxwell	Application Administrator III	N/A	E1	87,693	100.00%	1.00	87,693
		006281	-	E4106	07CSX	Vacant	Application Administrator I	N/A	E1	38,667	100.00%	1.00	38,667
		007535	00	E4106	07CSX	Iverson, Austin	Application Administrator I	N/A	E1	70,366	100.00%	1.00	70,366
		007551	00	E4106	07CSX	Nyhus, Sasha	Enterprise Developer I	N/A	E1	71,240	100.00%	1.00	71,240
		007680	00	E4106	07CSX	Wood, Randall	Associate Director, Enterprise Applications	N/A	E1	130,042	100.00%	1.00	130,042
		008069	00	E4106	07CSX	Aiman, Benjamin	Application Administrator II	N/A	E1	75,254	16.67%	0.17	12,545
		008085	00	E4106	07CSX	Larson, Kyu	Database Administrator 3	N/A	E1	92,872	100.00%	1.00	92,872
		008168	-	E4106	07CSX	Vacant	Application Administrator I	N/A	E1	94,786	100.00%	1.00	94,786
672	Total											9.17	780,709
916	OIT Product Management												
	916999 OIT Product Management (GE)	003037	00	E4106	07CSX	Humble, William	Technical Product Manager	N/A	E1	93,226	100.00%	1.00	93,226
		005450	00	E4106	07CSX	Swoboda-Colberg, Skye	Technical Product Manager, Eforms & Workflow	N/A	E1	87,589	100.00%	1.00	87,589
		006506	00	E4106	07CSX	Owens, Kariann	Technical Product Manager	N/A	E1	93,226	100.00%	1.00	93,226
		006659	00	E4106	07CSX	Camden-Britton, David	Technical Product Manager	N/A	E1	92,373	1.12%	0.01	1,035
		008068	-	E4106	07CSX	Vacant	Technical Product Manager	N/A	E1	82,000	100.00%	1.00	82,000
916	Total											4.01	357,075
3927	Total											20.29	1,872,509



University
of Idaho

ITS ADMINISTRATION

3929

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3929 - ITS ADMINISTRATION													
641 ITS Reserves	641981 - ITS Central Ops (GE)	07	85,754	-	-	-	-	-	-	-	-	-	85,754
717 ITS Information Tech Svcs Admin	717996 - ITS Admin Ops (GE)	07	333,986	-	2,500	25,000	267,783	-	-	12,787	-	-	642,056
3929 - ITS ADMINISTRATION Total			419,740	-	2,500	25,000	267,783	-	-	12,787	-	-	727,810

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3929 - ITS ADMINISTRATION															
641 ITS Reserves	641981 ITS Central Ops (GE)	07 - Institutional Support	-	-	-	85,754	-	-	-	-	-	-	-	-	85,754
717 ITS Information Tech Svcs Admin	717996 ITS Admin Ops (GE)	07 - Institutional Support	-	-	-	-	1.00	82,534	-	-	1.00	251,451	-	-	333,986
3929 - ITS ADMINISTRATION Total			-	-	-	85,754	1.00	82,534	-	-	1.00	251,451	-	-	419,740

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN T	FTE	AMOUNT
3929 ITS ADMINISTRATION												
641 ITS Reserves												
641981 ITS Central Ops (GE)	008178	-	E4106	07CSX	Vacant	Miscellaneous Groups (EX)	N/A	E1	85,754	100.00%	-	85,754
641 Total											-	85,754
717 ITS Information Tech Svcs Admin												
717996 ITS Admin Ops (GE)	008174	00	E4106	07CSX	Holthaus, Margo	Executive Assistant III	N/A	C1	82,534	100.00%	1.00	82,534
	008273	00	E4106	07CSX	Ewart, Daniel	VP, Information Technology/CIO	N/A	E1	251,451	100.00%	1.00	251,451
717 Total											2.00	333,986
3929 Total											2.00	419,740



University
of Idaho

ACADEMIC TECHNOLOGY

3950

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3950 - ACTECH Academic Technology													
692 ACTECH Academic Tech	692994 - Classroom Ops (GE)	04	469,518	-	-	20,500	-	-	-	-	-	-	490,018
3950 - ACTECH Academic Technology Total			469,518	-	-	20,500	-	-	-	-	-	-	490,018
2040 - Office of Information Technology Total			5,630,410	-	176,510	227,100	1,579,356	43,000	5,500	12,787	-	-	7,674,663

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)															
DETAIL OF FTE AND SALARY ALLOCATION															
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3950 - ACTECH Academic Technology															
692 ACTECH Academic Tech	692994 Classroom Ops (GE)	04 - Academic Support	-	-	1.00	117,624	5.00	351,894	-	-	-	-	-	6.00	469,518
3950 - ACTECH Academic Technology Total			-	-	1.00	117,624	5.00	351,894	-	-	-	-	-	6.00	469,518
2040 - Office of Information Technology Total			-	-	42.32	4,183,369	19.64	1,195,590	-	-	1.00	251,451	-	62.96	5,630,410

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN T	FTE	AMOUNT
3950 ACTECH Academic Technology												
692 ACTECH Academic Tech												
692994 Classroom Ops (GE)	005733	00	E4106	04CSX	Akin, Travis	Classroom IT Analyst II	N/A	C1	71,885	100.00%	1.00	71,885
	005739	00	E4106	04CSX	Schmidt, Kenneth	Classroom IT Analyst III	N/A	C1	88,254	100.00%	1.00	88,254
	005750	00	E4106	04CSX	Zhu, Yudi	Technology Integration Specialist	N/A	C1	64,251	100.00%	1.00	64,251
	008067	00	E4106	04CSX	Robillard, Jacob	Classroom IT Analyst I/II	N/A	C1	66,144	100.00%	1.00	66,144
	008086	00	E4106	04CSX	Lien, Ryan	Classroom IT Analyst I	N/A	C1	61,360	100.00%	1.00	61,360
	008101	00	E4106	04CSX	Hall, Cassidy	Director, Academic Technology	Associate Professor	E1	117,624	100.00%	1.00	117,624
692 Total											6.00	469,518
3950 Total											6.00	469,518
2040 - OFFICE OF INFORMATION TECHNOLOGY TOTAL											62.95	5,630,410



University
of Idaho

RESEARCH

2060



University
of Idaho

RESEARCH CENTERS AND INSTITUTES

3979

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
2060 - Research													
3979 - RCI Research Centers and Institutes													
793 RCI Aquaculture	793965 - Aquaculture Res Inst - Moscow	01	54,668	-	-	5,000	10,000	-	-	-	-	-	69,668
	793991 - Aquaculture Res Ins - Hagerman M&O	02	-	-	-	-	156,000	-	-	-	-	-	156,000
	793992 - Aquaculture Research Inst - Admin	01	218,107	-	-	15,000	5,000	-	-	-	-	-	238,107
	793993 - Aquaculture Res Ins Ops - Hagerman	02	-	-	-	6,000	32,000	-	-	-	-	-	38,000
897 RCI Inst for Interdisc Data Sci	897962 - IIDS Support	02	710,647	-	-	-	-	-	-	-	-	-	710,647
3979 - RCI Research Centers and Institutes Total			983,422	-	-	26,000	203,000	-	-	-	-	-	1,212,422

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
			FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
2060 - Research																
3979 - RCI Research Centers and Institutes																
793	RCI Aquaculture	793965	Aquaculture Res Inst - Moscow	01 - Instruction	-	31,964	-	-	0.40	22,704	-	-	-	-	0.40	54,668
		793992	Aquaculture Research Inst - Admin	01 - Instruction	0.50	161,406	-	-	1.00	56,701	-	-	-	-	1.50	218,107
897	RCI Inst for Interdisc Data Sci	897962	IIDS Support	02 - Research	0.18	57,771	6.00	605,530	0.83	47,346	-	-	-	-	7.02	710,647
3979 - RCI Research Centers and Institutes Total					0.68	251,141	6.00	605,530	2.23	126,751	-	-	-	-	8.92	983,421

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN T	FTE	AMOUNT
2060 Research												
3979 RCI Research Centers and Institutes												
793 RCI Aquaculture												
793965 Aquaculture Res Inst - Moscow	004999	-	E4105	01DRO	Vacant	Miscellaneous Groups (F1)	N/A	F9	449,321	7.11%	-	31,964
	005200	01	E4106	01DRO	Williams, Scott	Research Facility Manager	N/A	C1	57,304	39.62%	0.40	22,704
793992 Aquaculture Research Inst - Admin	001810	00	E4105	01DRO	Bledsoe, Jacob	Research Faculty-Ext Spec	Assistant Professor	F1	100,963	50.00%	0.50	50,482
	004999	-	E4105	01DRO	Vacant	Miscellaneous Groups (F1)	N/A	F9	449,321	19.59%	-	88,022
			E4107	01DRO	Vacant	Miscellaneous Groups (F1)	N/A	F9	449,321	5.10%	-	22,903
	007910	00	E4106	01DRO	Dorchuck, Teri	Financial Specialist III	N/A	C1	56,701	100.00%	1.00	56,701
793 Total											1.90	272,775
897 RCI Inst for Interdisc Data Sci												
897962 IDS Support	000026	00	E4105	02DAX	Robison, Barrie	Regular Faculty	Professor	F1	148,574	18.29%	0.18	27,174
	003046	00	E4106	02DAX	Jones, Mollyann	Grants Services Manager	N/A	E1	68,640	100.00%	1.00	68,640
	003049	00	E4106	02DAX	Leister, Joseph	HPC Systems Administrator	N/A	E1	106,059	100.00%	1.00	106,059
	004761	00	E4106	02DAX	Abendroth, Lisha	Program Manager & Academic Dir	N/A	E1	92,082	100.00%	1.00	92,082
	005290	00	E4106	02DAX	Sheneman, Lucas	Dir,ResearchComputing/DataServ	N/A	E1	129,605	100.00%	1.00	129,605
	006360	00	E4106	02DAX	Reagan, Michelle	Communications & Design Specialist, Scientific	N/A	C1	56,742	83.44%	0.83	47,346
	006817	01	E4107	02DAX	Robison, Barrie	Director	Professor	FS	30,597	100.00%	-	30,597
	006973	00	E4106	02DAX	O'Dell, James	Systems Analyst/Programmer	N/A	E1	88,650	100.00%	1.00	88,650
	008465	00	E4106	02DAX	Oswald, Benjamin	Dir,High Performance Computing	N/A	E1	120,494	100.00%	1.00	120,494
897 Total											7.02	710,647
3979 Total											8.91	983,421



University
of Idaho

UNIVERSITY RESEARCH

3980

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3980 - UR University Research													
609 UR Office of Research Assurances	609992 - Research Assurances Admin	02	733,949	-	-	-	-	-	-	-	-	-	733,949
682 UR Research & Faculty Development	682999 - Research & Faculty Development	04	448,843	-	-	-	-	-	-	-	-	-	448,843
690 UR ORED AVP-Research Ops	690999 - ORED AVP-Research Operations	04	605,353	-	-	-	-	-	-	-	-	-	605,353
751 UR Technology Transfer	751999 - Office of Technology Transfer	02	105,893	-	-	-	-	-	-	-	-	-	105,893
773 UR Office of Sponsored Programs	773999 - Office of Sponsored Programs	02	1,393,538	-	-	-	-	-	-	-	-	-	1,393,538
895 UR VP Res and Econ Dev	895785 - ORED Faculty Fellow - Strickland	01	10,222	-	-	-	-	-	-	-	-	-	10,222
	895820 - VPR Recruitment	07	216,973	-	-	-	-	-	-	-	-	-	216,973
	895961 - VPRED General Counsel Support	07	99,840	-	-	-	-	-	-	-	-	-	99,840
	895990 - VP of Res & Econ Dev	02	423,530	-	23,620	123,706	336,425	20,000	-	-	-	-	927,281
920 UR Contract Review Unit	920999 - Contract Review Unit Operations	02	137,654	-	-	-	-	-	-	-	-	-	137,654
3980 - UR University Research Total			4,175,795	-	23,620	123,706	336,425	20,000	-	-	-	-	4,679,546
2060 - Research Total			5,159,217	-	23,620	149,706	539,425	20,000	-	-	-	-	5,891,968

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

		FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3980 - UR University Research															
609 UR Office of Research Assurances	609992 Research Assurances Admin	02 - Research	-	-	7.00	688,605	1.00	45,344	-	-	-	-	-	8.00	733,949
682 UR Research & Faculty Development	682999 Research & Faculty Development	04 - Academic Support	-	-	5.00	391,061	1.00	57,782	-	-	-	-	-	6.00	448,843
690 UR ORED AVP-Research Ops	690999 ORED AVP-Research Operations	04 - Academic Support	1.00	326,280	2.00	169,582	2.00	109,491	-	-	-	-	-	5.00	605,353
751 UR Technology Transfer	751999 Office of Technology Transfer	02 - Research	-	-	1.00	105,893	-	-	-	-	-	-	-	1.00	105,893
773 UR Office of Sponsored Programs	773999 Office of Sponsored Programs	02 - Research	-	3,370	15.00	1,106,498	6.00	283,670	-	-	-	-	-	21.00	1,393,538
895 UR VP Res and Econ Dev	895785 ORED Faculty Fellow - Strickland	01 - Instruction	-	10,222	-	-	-	-	-	-	-	-	-	-	10,222
	895820 VPR Recruitment	07 - Institutional Support	-	216,973	-	-	-	-	-	-	-	-	-	-	216,973
	895961 VPRED General Counsel Support	07 - Institutional Support	-	-	1.00	99,840	-	-	-	-	-	-	-	1.00	99,840
	895990 VP of Res & Econ Dev	02 - Research	-	2,454	1.00	76,544	1.00	48,776	1.00	295,755	-	-	-	3.00	423,530
920 UR Contract Review Unit	920999 Contract Review Unit Operations	02 - Research	-	-	2.00	137,654	-	-	-	-	-	-	-	2.00	137,654
3980 - UR University Research Total			1.00	559,298	34.00	2,775,677	11.00	545,064	1.00	295,755	-	-	-	47.00	4,175,794
2060 - Research Total			1.68	810,439	40.00	3,381,206	13.23	671,815	1.00	295,755	-	-	-	55.92	5,159,215

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT T	FTE	AMOUNT
3980 UR University Research												
609 UR Office of Research Assurances												
609992 Research Assurances Admin	001812	00	E4106	02RAX	Harner, Archibald	Assistant VP for Research Administration/Director, Office of Research Assurances	N/A	E1	154,710	100.00%	1.00	154,710
	003025	00	E4106	02RAX	Holmes, Kay Dee	Asst Dir, Research Integrity	N/A	E1	99,195	100.00%	1.00	99,195
	003681	00	E4106	02RAX	Stewart, Kiah	Program Manager II	N/A	E1	65,874	100.00%	1.00	65,874
	004434	00	E4106	02RAX	Plante, Cora	Program Assistant	N/A	C1	45,344	100.00%	1.00	45,344
	005130	00	E4106	02RAX	Russell, Steven	Attending Veterinarian	N/A	E1	148,824	100.00%	1.00	148,824
	005150	00	E4106	02RAX	Maestas, Amy	LAR Facility Manager	N/A	E1	65,957	100.00%	1.00	65,957
	006804	00	E4106	02RAX	McClanahan, Russell	Biosafety & IRIC Facility Manager	N/A	E1	83,304	100.00%	1.00	83,304
	007656	00	E4106	02RAX	Tegli, Jemee	Program Manager II, IRB	N/A	E1	70,741	100.00%	1.00	70,741
609 Total											8.00	733,949
682 UR Research & Faculty Development												
682999 Research & Faculty Development	001127	00	E4106	04ACS	Haines, Molly	Proposal Development Specialist	N/A	E1	58,906	100.00%	1.00	58,906
	005115	00	E4106	04ACS	Cummings, Carly	Senior Director, Research and Faculty Development Team	N/A	E1	117,312	100.00%	1.00	117,312
	005287	00	E4106	04ACS	Christian, Christy	Snr Proposal Development Splst	N/A	E1	70,928	100.00%	1.00	70,928
	005539	01	E4106	04ACS	McAllister, Ryan	Proposal & Systems Manager	N/A	C1	57,782	100.00%	1.00	57,782
	007971	00	E4106	04ACS	Torok, Eric	Senior Proposal Development Specialist	N/A	E1	70,928	100.00%	1.00	70,928
	007972	00	E4106	04ACS	Hessler, Wendy	Senior Proposal Development Splst	N/A	E1	72,987	100.00%	1.00	72,987
682 Total											6.00	448,843
690 UR ORED AVP-Research Ops												
690999 ORED AVP-Research Operations	002992	00	E4106	04ACS	Gram, Jena	Business Specialist III	N/A	C1	66,768	100.00%	1.00	66,768
	004999	-	E4105	04ACS	Vacant	Miscellaneous Groups (F1)	N/A	F9	449,321	16.34%	-	73,414
	005004	01	E4105	04ACS	Ritts, Bradley	Sr Associate Vice President	Professor	F1	252,866	70.62%	0.71	178,574
			E4107	04ACS	Ritts, Bradley	Sr Associate Vice President	Professor	F1	252,866	29.38%	0.29	74,292
	005195	-	E4106	04ACS	Vacant	Business Specialist II	N/A	C1	42,723	100.00%	1.00	42,723
	005917	00	E4106	04ACS	Ndinda, Beatrice	Institutional Program Implementation Specialist	N/A	E1	73,237	100.00%	1.00	73,237
	006801	00	E4106	04ACS	Gunderson, Brittany	Business Officer II	N/A	E1	96,346	100.00%	1.00	96,346
690 Total											5.00	605,353
751 UR Technology Transfer												
751999 Office of Technology Transfer	005121	00	E4106	02RAX	Stevenson, Karen	Senior Licensing Associate	N/A	E1	105,893	100.00%	1.00	105,893
751 Total											1.00	105,893

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN T	FTE	AMOUNT
773	UR Office of Sponsored Programs												
	773999 Office of Sponsored Programs	003058	00	E4106	02RAX	Franklin, Chelsea	Sponsored Programs Administrator I	N/A	C1	50,794	100.00%	1.00	50,794
		004999	-	E4105	02RAX	Vacant	Miscellaneous Groups (F1)	N/A	F9	449,321	0.75%	-	3,370
		005117	00	E4106	02RAX	Shumard, Shannon	Accountant III	N/A	E1	72,987	100.00%	1.00	72,987
		005118	00	E4106	02RAX	Everett, Eric	Sponsored Program Administrator Lead	N/A	E1	69,555	100.00%	1.00	69,555
		005384	00	E4106	02RAX	Chipman, Cynthia	Program Implementation and Compliance Specialist	N/A	E1	68,890	100.00%	1.00	68,890
		007178	00	E4106	02RAX	Tullis, Christine	Grants & Contracts Administrator II	N/A	E1	58,490	100.00%	1.00	58,490
		007179	00	E4106	02RAX	Goodman, Aquetea	Sponsored Programs Administrator I	N/A	C1	52,104	100.00%	1.00	52,104
		007644	00	E4106	02RAX	Martonick, Sarah	Director, Office of Sponsored Programs	N/A	E1	125,466	100.00%	1.00	125,466
		007645	00	E4106	02RAX	Mateer, Emily	Grants and Contracts Administrator II	N/A	E1	59,925	100.00%	1.00	59,925
		007646	00	E4106	02RAX	Kerr, Wendy	Accountant III	N/A	E1	84,739	100.00%	1.00	84,739
		007648	00	E4106	02RAX	Small, Terri	Accounting Specialist II	N/A	C1	43,763	100.00%	1.00	43,763
		007649	00	E4106	02RAX	Garner, Rebecca	Accounting Specialist II	N/A	C1	44,637	100.00%	1.00	44,637
		007650	00	E4106	02RAX	Mattoon, Michele	Asst Dir, OSP Operations	N/A	E1	78,374	100.00%	1.00	78,374
		007651	00	E4106	02RAX	Underhill, Wesley	Grants and Contracts Administrator II	N/A	E1	59,405	100.00%	1.00	59,405
		007652	00	E4106	02RAX	Gupta, Samiksha	Grants and Contracts Administrator Lead	N/A	E1	71,531	100.00%	1.00	71,531
		007653	00	E4106	02RAX	Clark, Heather	Accounting Manager II	N/A	E1	96,658	100.00%	1.00	96,658
		007655	00	E4106	02RAX	Maas, Catie	Accountant II	N/A	E1	67,184	100.00%	1.00	67,184
		007970	00	E4106	02RAX	Clabough, Tami	Sponsored Programs Administrator II	N/A	E1	63,523	100.00%	1.00	63,523
		008188	00	E4106	02RAX	Ehlert, Blair	Technical Business Analyst	N/A	E1	66,934	100.00%	1.00	66,934
		008467	00	E4106	02RAX	Morrison, Ezekiel	Administrative Specialist II	N/A	C1	45,115	100.00%	1.00	45,115
		008510	00	E4106	02RAX	Cavolo, Bryon	Accountant II	N/A	E1	62,837	100.00%	1.00	62,837
		008513	00	E4106	02RAX	O'Rourke, Leann	Accounting Specialist II	N/A	C1	47,258	100.00%	1.00	47,258
773 Total												21.00	1,393,538
895	UR VP Res and Econ Dev												
	895785 ORED Faculty Fellow - Strickland	004999	-	E4105	01INX	Vacant	Miscellaneous Groups (F1)	N/A	F9	449,321	2.27%	-	10,222
	895820 VPR Recruitment	004999	-	E4105	07GAX	Vacant	Miscellaneous Groups (F1)	N/A	F9	449,321	48.29%	-	216,973
	895961 VPRED General Counsel Support	005114	00	E4106	07GAX	Wilson, Manisha	Associate General Counsel	N/A	E1	99,840	100.00%	1.00	99,840
	895990 VP of Res & Econ Dev	003123	00	E4106	02RAX	Snyder, Lisa	Executive Assistant IV	N/A	E1	76,544	100.00%	1.00	76,544
		004950	00	E4105	02RAX	Nomura, Christopher	Vice President	Professor	F1	295,755	56.71%	0.57	167,723
				E4107	02RAX	Nomura, Christopher	Vice President	Professor	F1	295,755	43.29%	0.43	128,032
		004999	-	E4105	02RAX	Vacant	Miscellaneous Groups (F1)	N/A	F9	449,321	0.55%	-	2,454
		005116	00	E4106	02RAX	Skovgard, Kathleen	Administrative Specialist III	N/A	C1	48,776	100.00%	1.00	48,776
895 Total												4.00	750,564
920	UR Contract Review Unit												
	920999 Contract Review Unit Operations	005125	-	E4106	02RAX	Vacant	Assoc Contract Review Officer	N/A	E1	58,074	100.00%	1.00	58,074
		007654	00	E4106	02RAX	Freund, Claire	Contract Review Officer	N/A	E1	79,581	100.00%	1.00	79,581
920 Total												2.00	137,654
3980 Total												47.00	4,175,794
2060 - RESEARCH TOTAL												55.91	5,159,215



University
of Idaho

CENTRAL AND UNIVERSITY FIXED COSTS

2090



University
of Idaho

UNIVERSITY FIXED COSTS

3957

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
2090 - Central University/Fixed Costs													
3957 - UFC University Fixed Costs													
590 UFC Central Security and Risk	590996 - Property Insurance	08	-	-	-	-	1,595,031	-	-	-	-	-	1,595,031
	590997 - Liability Insurance	07	-	-	-	-	874,100	-	-	-	-	-	874,100
	590998 - City of Moscow Contracts	07	-	-	-	-	1,620,487	-	-	-	-	-	1,620,487
601 UFC Accounting Fixed Costs	601998 - State Controller Billing	07	-	-	-	-	717,200	-	-	-	-	-	717,200
	601999 - Financial Statement Audit	07	-	-	-	-	209,100	-	-	-	-	-	209,100
629 UFC University Debt Service	629999 - University Debt Service - GE	08	-	-	-	-	-	-	-	-	-	931,543	931,543
637 UFC Utilities	637987 - Commercial Utility Services	08	-	-	-	-	41,260	-	-	-	-	-	41,260
	637991 - SPUP! McKinstry P3	08	-	-	-	-	-	-	-	-	-	3,687,315	3,687,315
	637992 - Storm Water	08	-	-	-	-	52,540	-	-	-	-	-	52,540
	637993 - Wood Fuel & Delivery	08	-	-	-	-	1,065,488	-	-	-	-	-	1,065,488
	637994 - Solid Waste	08	-	-	-	-	106,825	-	-	-	-	-	106,825
	637995 - Sewage Disposal Domestic H2O (City)	08	-	-	-	-	1,010,933	-	-	-	-	-	1,010,933
	637996 - McCall Campus Utilities	08	-	-	-	-	71,000	-	-	-	-	-	71,000
	637997 - Heating Fuel	08	-	-	-	-	1,169,506	-	-	-	-	-	1,169,506
	637998 - Fire Alarm-911 Dedicated Line	08	-	-	-	-	46,082	-	-	-	-	-	46,082
	637999 - Electricity	08	-	-	-	-	2,864,233	-	-	-	-	-	2,864,233
3957 - UFC University Fixed Costs Total			-	-	-	-	11,443,785	-	-	-	-	4,618,858	16,062,643

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

			FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		PROG	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
2090 - Central University/Fixed Costs																
3973 - CENTRAL University																
599 CENTRAL Special Allocations		599999 Central Special Allocations	07 - Institutional Support	-	144,239	-	-	-	-	-	-	-	-	-	-	144,239
611 CENTRAL University House		611998 University House Gen Ed	07 - Institutional Support	-	-	0.08	1,498	1.00	72,800	-	-	-	-	-	1.08	74,298
635 CENTRAL Summer / Intercession		635998 Summer Sessions	01 - Instruction	-	1,291,929	-	-	-	-	-	-	-	-	-	-	1,291,929
3973 - CENTRAL University Total				-	1,436,168	0.08	1,498	1.00	72,800	-	-	-	-	-	1.08	1,510,465
2090 - Central University/Fixed Costs Total				-	1,436,168	0.08	1,498	1.00	72,800	-	-	-	-	-	1.08	1,510,465

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
2090 Central University/Fixed Costs												
3973 CENTRAL University												
599	CENTRAL Special Allocations											
	599999				Central Special Allocations							
	008283	-	E4105	07UNA	Vacant	Miscellaneous Groups (F1)	N/A	F9	144,239	100.00%	-	144,239
599 Total											-	144,239
611	CENTRAL University House											
	611998				University House Gen Ed							
	000235	01	E4106	07GAX	Fleischman, Scott	University Residence Manager	N/A	C1	72,800	100.00%	1.00	72,800
	007384	-	E4106	07GAX	Vacant	Director, University Residence	N/A	E1	18,200	8.23%	0.08	1,498
611 Total											1.08	74,298
635	CENTRAL Summer / Intersession											
	635998				Summer Sessions							
	009964	-	E4108	01INX	Vacant	Summer School Misc. Groups	N/A	SS	1,291,929	100.00%	-	1,291,929
635 Total											-	1,291,929
3973 Total											1.08	1,510,465
2090 - CENTRAL UNIVERSITY / FIXED COSTS TOTAL											1.08	1,510,465



University
of Idaho

FINANCIAL AID

3971

**UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3971 - FINAID Financial Aid													
642 FINAID Financial Aid	642966 - International Experience Grant	09	-	-	-	-	-	-	-	-	141,200	-	141,200
	642997 - Grad Student Scholarships	09	-	-	-	-	-	-	-	-	-	65,000	65,000
	642998 - University Scholarships	09	-	-	-	-	-	-	-	-	1,458,471	-	1,458,471
	642999 - Student Assistance - Matching	09	-	-	-	-	326,400	-	-	-	-	-	326,400
3971 - FINAID Financial Aid Total			-	-	-	-	326,400	-	-	-	1,599,671	65,000	1,991,071



University
of Idaho

CENTRAL UNIVERSITY

3973

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3973 - CENTRAL University													
546 CENTRAL Reserve	546997 - Central Reserve - GE	07	-	-	-	-	-	-	-	1,632,830	-	-	1,632,830
570 CENTRAL General Rev & Exp	570943 - Central Great Colleges to Work For	07	-	-	-	-	36,130	-	-	-	-	-	36,130
	570944 - Central Academic Impressions	07	-	-	-	-	38,000	-	-	-	-	-	38,000
	570953 - Palouse Basin Aquifer Comm	07	-	-	-	-	27,000	-	-	-	-	-	27,000
	570967 - Central Gen Ed Holdback	07	-	-	-	-	-	-	-	(2,000,000)	-	-	(2,000,000)
	570972 - Central TSS/Phone	07	-	-	-	-	-	-	-	(240,577)	-	-	(240,577)
	570977 - Twin Falls Ctr Collaborative - CSI	04	-	-	-	-	11,250	-	-	-	-	-	11,250
	570980 - Presidential Mid-Career Awards	07	-	-	-	-	45,000	-	-	-	-	-	45,000
	570990 - Idaho Falls Occupancy Costs	08	-	-	-	-	295,160	-	-	-	-	-	295,160
	570994 - DPW Support	08	-	-	-	-	-	-	-	-	-	50,000	50,000
	570999 - 1 - 800 Phone Line	07	-	-	-	-	5,000	-	-	-	-	-	5,000
578 CENTRAL Computing	578995 - Research Security Prog - Central GE	07	-	-	-	-	475,000	-	-	-	-	-	475,000
	578999 - Admin Computer Systems - GE	07	-	-	-	-	3,022,351	-	-	-	-	-	3,022,351
584 CENTRAL Research Funding	584997 - Research Grant Writer Contract	02	-	-	-	-	165,000	-	-	-	-	-	165,000
	584998 - Federal Relations Contract	02	-	-	-	-	200,000	-	-	-	-	-	200,000
589 CENTRAL Memberships Dues	589999 - Membership Dues	07	-	-	-	-	152,792	-	-	-	-	-	152,792
596 CENTRAL Fringe Benefits	596998 - Central Fringe Benefits GE	01	-	16,508,872	-	-	-	-	-	1,187,067	-	-	17,695,939
		02	-	1,285,498	-	-	-	-	-	92,433	-	-	1,377,931
		04	-	4,809,370	-	-	-	-	-	345,816	-	-	5,155,186
		05	-	1,092,965	-	-	-	-	-	78,589	-	-	1,171,554
		06	-	3,396,598	-	-	-	-	-	244,231	-	-	3,640,829
		07	-	7,490,936	-	-	-	-	-	538,633	-	-	8,029,569
		08	-	2,971,284	-	-	-	-	-	213,649	-	-	3,184,933
		09	-	177,413	-	-	-	-	-	12,757	-	-	190,170
599 CENTRAL Special Allocations	599999 - Central Special Allocations	07	144,239	-	-	-	-	-	-	-	-	-	144,239
603 CENTRAL Leases	603995 - Front Street Boise Lease	07	-	-	-	-	803,973	-	-	-	-	-	803,973
	603996 - Leases - General	08	-	-	-	-	30,276	-	-	-	-	-	30,276
	603997 - Coeur d'Alene Lease & NIC Library	08	-	-	-	-	16,500	-	-	-	-	-	16,500
	603999 - Boise I'Çô McClure Ctr Lease	08	-	-	-	-	51,000	-	-	-	-	-	51,000
607 CENTRAL Aud, Dis Svcs, Legal Rsrv	607999 - Central Audit, Dis Svcs, Legal Res	07	-	-	-	-	180,000	-	-	-	-	-	180,000
611 CENTRAL University House	611998 - University House Gen Ed	07	74,298	-	-	-	-	-	-	-	-	-	74,298
617 CENTU Central Commencement	617990 - Commencement I'Çô Boise	06	-	-	-	-	18,000	-	-	-	-	-	18,000
	617992 - Commencement I'Çô Moscow	06	-	-	-	-	105,184	-	-	-	-	-	105,184
	617993 - Commencement I'Çô Id Falls	06	-	-	-	-	8,000	-	-	-	-	-	8,000
624 CENTRAL Athletic OST Waivers	624999 - Athletics Aid as Compensation	10	-	-	-	-	590,000	-	-	-	-	-	590,000
626 CENTRAL - Boise Locations	626997 - Water Center Operations - GE	08	-	-	-	-	1,636,165	-	-	-	-	-	1,636,165
631 CENTRAL Int'l Recruit Cont	631999 - Central Int'l Recruiting Contracts	06	-	-	-	-	185,000	-	-	-	-	-	185,000
635 CENTRAL Summer / Intersession	635996 - Center In Service	01	-	-	-	-	172,473	-	-	-	-	-	172,473
	635998 - Summer Sessions	01	1,291,929	381,119	-	-	-	-	-	-	-	-	1,673,048
653 CENTRAL Staff Council	653996 - Staff Affairs	07	-	-	-	-	12,000	-	-	-	-	-	12,000
3973 - CENTRAL University Total			1,510,466	38,114,055	-	-	8,281,254	-	-	2,105,428	-	50,000	50,061,203
2090 - Central University/Fixed Costs Total			1,510,466	38,114,055	-	-	20,051,439	-	-	2,105,428	1,599,671	4,733,858	68,114,917



University
of Idaho

CENTRAL – ACADEMIC AFFAIRS

2120



University
of Idaho

CENTRAL – ACADEMIC AFFAIRS

3974

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
2120 - Central - Academic Affairs													
3974 - CENTAA Central - Academic Affairs													
547 CENTAA Faculty Strat Hiring Process	547991 - Faculty Strategic Hiring	01	-	-	-	-	162,000	-	-	-	-	-	162,000
	547999 - Faculty Strategic Hiring Process	01	498,898	-	-	-	-	-	-	-	-	-	498,898
900 CENTAA TA Funding	900999 - TA Funding	09	5,544,148	-	-	-	-	-	-	-	1,318,219	-	6,862,367
3974 - CENTAA Central - Academic Affairs Total			6,043,046	-	-	-	162,000	-	-	-	1,318,219	-	7,523,265
2120 - Central - Academic Affairs Total			6,043,046	-	-	-	162,000	-	-	-	1,318,219	-	7,523,265

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)															
DETAIL OF FTE AND SALARY ALLOCATION															
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL
			FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE SALARY
2120 - Central - Academic Affairs															
3974 - CENTAA Central - Academic Affairs															
547 CENTAA Faculty Strat Hiring Process		547999 Faculty Strategic Hiring Process	01 - Instruction	-	498,898	-	-	-	-	-	-	-	-	-	498,898
900 CENTAA TA Funding		900999 TA Funding	09 - Scholarships & Fellowships	-	-	-	-	-	-	-	-	-	-	5,544,148	5,544,148
3974 - CENTAA Central - Academic Affairs Total				-	498,898	-	-	-	-	-	-	-	-	5,544,148	6,043,046
2120 - Central - Academic Affairs Total				-	498,898	-	-	-	-	-	-	-	-	5,544,148	6,043,046

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT T	FTE	AMOUNT
2120 Central - Academic Affairs												
3974 CENTAA Central - Academic Affairs												
547 CENTAA Faculty Strat Hiring Process												
547999 Faculty Strategic Hiring Process	005598	-	E4105	01INX	Vacant	Miscellaneous Groups (CEC)	N/A	F9	2,163	100.00%	-	2,163
	005600	-	E4105	01INX	Vacant	Miscellaneous Groups (F1)	N/A	F9	496,735	100.00%	-	496,735
547 Total											-	498,898
900 CENTAA TA Funding												
900999 TA Funding	009994	-	E4109	06SSX	Vacant	Graduate Assistant	N/A	GA	5,544,148	100.00%	-	5,544,148
900 Total											-	5,544,148
3974 Total											-	6,043,046
2120 - CENTRAL - ACADEMIC AFFAIRS TOTAL											-	6,043,046



University
of Idaho

UI FOUNDATION

2180



University
of Idaho

FOUNDATION EXECUTIVE OFFICE

3910

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
2180 - UI Foundation													
3910 - Foundation Executive Office													
845 FDN - Chief Executive Officer	845998 - CEO Gen Ed	07	381,358	-	-	-	-	-	-	-	-	-	381,358
3910 - Foundation Executive Office Total			381,358	-	-	-	-	-	-	-	-	-	381,358

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)																
DETAIL OF FTE AND SALARY ALLOCATION																
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL		
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
2180 - UI Foundation																
3910 - Foundation Executive Office																
845 FDN - Chief Executive Officer	845998 CEO Gen Ed	07 - Institutional Support	-	-	0.75	58,126	-	-	-	-	1.00	323,232	-	-	1.75	381,358
3910 - Foundation Executive Office Total			-	-	0.75	58,126	-	-	-	-	1.00	323,232	-	-	1.75	381,358

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN T	FTE	AMOUNT
2180 UI Foundation													
3910 Foundation Executive Office													
845 FDN - Chief Executive Officer													
845998 CEO Gen Ed		006485	00	E4106	07UNA	Pratt, Megan	Executive Assistant IV	N/A	E1	77,501	75.00%	0.75	58,126
		007254	00	E4106	07UNA	McLuen, Benjamin	Chief Executive Officer of University of Idaho Foundation	N/A	E1	323,232	100.00%	1.00	323,232
845 Total												1.75	381,358
3910 Total												1.75	381,358



University
of Idaho

CONSTITUENCY EXPERIENCES

3911

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3911 - Constituency Experiences													
921 FDN - Constituency Experiences	921992 - VP Constituency Experiences Gen Ed	07	1,109,976	-	-	-	226,679	-	-	-	-	-	1,336,655
3911 - Constituency Experiences Total			1,109,976	-	-	-	226,679	-	-	-	-	-	1,336,655

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)															
DETAIL OF FTE AND SALARY ALLOCATION															
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3911 - Constituency Experiences															
921 FDN - Constituency Experiences	921992 VP Constituency Experiences Gen Ed	07 - Institutional Support	-	-	8.35	866,663	4.50	243,313	-	-	-	-	-	12.85	1,109,976
3911 - Constituency Experiences Total			-	-	8.35	866,663	4.50	243,313	-	-	-	-	-	12.85	1,109,976

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
3911	Constituency Experiences											
921	FDN - Constituency Experiences											
	921992		VP Constituency Experiences Gen Ed									
	003215	00	E4106	07UNA	Larsen, Sandra	Director, Alumni Relations	N/A	E1	81,806	75.00%	0.75	61,355
	006259	00	E4106	07UNA	Daily, Teresa	Program Coordinator, Alumni Events & Operations	N/A	C1	53,227	75.00%	0.75	39,920
	006480	00	E4106	07UNA	Lientz, Amy	Senior Director, Alumni Relations & Exec Dir, Alumni Association	N/A	E1	147,098	100.00%	1.00	147,098
	006482	00	E4106	07UNA	Wagner, Jamie	Senior Director, Foundation Marketing & Communications	N/A	E1	96,138	100.00%	1.00	96,138
	006488	00	E4106	07UNA	Weaver, Tad	Associate Director, Endowment & Gift Administration	N/A	E1	80,226	75.00%	0.75	60,169
	006490	00	E4106	07UNA	Schoepflin, Carly	Vice President, Constituency Experiences	N/A	E1	193,232	75.00%	0.75	144,924
	006493	00	E4106	07UNA	Voglewede, Chelsie	Program Specialist	N/A	C1	49,400	75.00%	0.75	37,050
	006495	00	E4106	07UNA	Cullen, Kendall	Administrative Specialist II	N/A	C1	47,528	75.00%	0.75	35,646
	006496	00	E4106	07UNA	Brockman, Kammi	Executive Assistant II	N/A	C1	61,963	75.00%	0.75	46,472
	006505	00	E4106	07UNA	Seller, Brandon	Communications Strategist II	N/A	E1	73,237	75.00%	0.75	54,928
	006560	00	E4106	07UNA	Chilbert, Kendra	Assistant Director	N/A	E1	61,235	75.00%	0.75	45,926
	006564	00	E4106	07UNA	Hanley, Julia	Assistant Director, Stewardship	N/A	E1	66,581	75.00%	0.75	49,936
	006566	-	E4106	07UNA	Vacant	Senior Director, Annual Giving	N/A	E1	109,242	85.09%	0.85	92,955
	006756	00	E4106	07UNA	Baumgartner, Becky	Assistant Director, Endowment & Gift Administration	N/A	C1	61,235	75.00%	0.75	45,926
	007786	00	E4106	07UNA	Hotchkiss, Jessica	Senior Director, Donor Relations	N/A	E1	113,235	100.00%	1.00	113,235
	007788	00	E4106	07UNA	Scott, Taylor	Administrative Specialist III	N/A	C1	51,064	75.00%	0.75	38,298
921 Total											12.85	1,109,976
3911 Total											12.85	1,109,976



University
of Idaho

FINANCE

3912

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3912 - Finance													
922 FDN - Chief Financial Officer	922995 - CFO Gen Ed	07	682,307	-	-	-	-	-	-	-	-	-	682,307
3912 - Finance Total			682,307	-	-	-	-	-	-	-	-	-	682,307

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)															
DETAIL OF FTE AND SALARY ALLOCATION															
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3912 - Finance															
922 FDN - Chief Financial Officer	922995 CFO Gen Ed	07 - Institutional Support	-	-	4.25	511,810	3.39	170,497	-	-	-	-	-	7.64	682,307
3912 - Finance Total			-	-	4.25	511,810	3.39	170,497	-	-	-	-	-	7.64	682,307

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT T	FTE	AMOUNT
3912 Finance												
922 FDN - Chief Financial Officer												
922995 CFO Gen Ed	001349	00	E4106	07UNA	Ertle, Sara	Gift Processor and Data Entry	N/A	C1	47,507	75.00%	0.75	35,630
	001834	00	E4106	07UNA	Marszalek, Emily	Financial Specialist III	N/A	C1	57,304	75.00%	0.75	42,978
	004531	00	E4106	07UNA	Clarke, Frank	Foundation Controller	N/A	E1	106,163	100.00%	1.00	106,163
	005607	00	E4106	07UNA	Mathews, Erin	Administrative Specialist III	N/A	C1	51,064	75.00%	0.75	38,298
	006539	00	E4106	07UNA	Kelley, Caitlin	Gift Processor & Data Entry	N/A	C1	47,965	75.00%	0.75	35,974
	006541	00	E4106	07UNA	Vestal, Molly	Gift Processor & Data Entry	N/A	C3	23,489	75.00%	0.39	17,617
	007783	00	E4106	07UNA	Zhang, Li	Accountant II	N/A	E1	73,861	75.00%	0.75	55,396
	007784	00	E4106	07UNA	Campos, Linda	Foundation Chief Finance Officer	N/A	E1	248,227	100.00%	1.00	248,227
	007787	00	E4106	07UNA	Vo, Loan	Accountant I	N/A	E1	67,350	75.00%	0.75	50,513
	008573	00	E4106	07UNA	Day, William	Associate Director for Gift and Data Processing	N/A	E1	68,682	75.00%	0.75	51,511
922 Total											7.64	682,307
3912 Total												682,307



University
of Idaho

DEVELOPMENT

3913

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3913 - Development													
604 FDN - Development	604781 - VP Development Gen Ed	07	1,595,827	-	-	-	200,000	-	-	-	-	-	1,795,827
3913 - Development Total			1,595,827	-	-	-	200,000	-	-	-	-	-	1,795,827

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)															
DETAIL OF FTE AND SALARY ALLOCATION															
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3913 - Development															
604 FDN - Development	604781 VP Development Gen Ed	07 - Institutional Support	-	-	14.09	1,546,157	0.75	49,670	-	-	-	-	-	14.84	1,595,827
3913 - Development Total			-	-	14.09	1,546,157	0.75	49,670	-	-	-	-	-	14.84	1,595,827

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN T	FTE	AMOUNT
3913 Development												
604 FDN - Development												
604781 VP Development Gen Ed	000510	00	E4106	07UNA	Brown, Scott	Director, Development	N/A	E1	104,562	75.00%	0.75	78,421
	001004	00	E4106	07UNA	Stafford, Melinda	Director of Development	N/A	E1	94,765	37.50%	0.38	35,537
	001801	-	E4106	07UNA	Vacant	Director of Development I, CALS	N/A	E1	93,850	37.50%	0.38	35,194
	001984	00	E4106	07UNA	Doumit, Hannah	Associate Director of Development	N/A	E1	66,726	37.50%	0.38	25,022
	002347	00	E4106	07UNA	Shelton, Christian	Director, Development	N/A	E1	113,859	40.12%	0.40	45,680
	002855	00	E4106	07UNA	Johnson, Matthew	Director, Development	N/A	E1	98,904	55.65%	0.56	55,040
	003004	00	E4106	07UNA	Lippincott, Chelan	Director, Development	N/A	E1	100,027	37.11%	0.37	37,120
	003005	00	E4106	07UNA	Hughes, Bobbi	Chief Strategic Partnerships Officer, Engineering	N/A	E1	193,024	15.00%	0.15	28,954
	003894	00	E4106	07UNA	Brewick, Mary	Director, Development	N/A	E1	104,624	37.50%	0.38	39,234
	004421	00	E4106	07UNA	Ballis, Stephanie	Director of Development, College of Law	N/A	E1	96,138	37.50%	0.38	36,052
	004529	00	E4106	07UNA	Scott, Margaret	Director of Development	N/A	E1	95,659	37.09%	0.37	35,480
	004621	00	E4106	07UNA	Bennett, Eric	Director, Development	N/A	E1	102,419	36.06%	0.36	36,932
	005120	00	E4106	07UNA	Schlueter, Ryelee	Assistant Director of Development	N/A	E1	59,093	37.50%	0.38	22,160
	005305	00	E4106	07UNA	Eby, Jessica	Director of Estate, Trust & Gift Planning	N/A	E1	92,872	90.93%	0.91	84,449
	006483	00	E4106	07UNA	Thomas, Chelsi	Executive Assistant II	N/A	C1	66,227	75.00%	0.75	49,670
	006486	00	E4106	07UNA	Finkas-Ganders, Hannah	Director, Development	N/A	E1	97,594	56.25%	0.56	54,896
	006520	00	E4106	07UNA	Hennessey, Sheila	Dir, Strategic Corp Partnerships	N/A	E1	106,870	100.00%	1.00	106,870
	006533	00	E4106	07UNA	Jackson, Kimberly	Director, Foundation Relations	N/A	E1	112,237	100.00%	1.00	112,237
	006544	00	E4106	07UNA	Barrington, Ann	Senior Director, Development	N/A	E1	132,517	37.50%	0.38	49,694
	006563	00	E4106	07UNA	Morgan, Sharon	Senior Director, OETGP	N/A	E1	148,907	75.00%	0.75	111,680
	006569	00	E4106	07UNA	Root, Jennifer	Vice President of Development	N/A	E1	214,448	100.00%	1.00	214,448
	006570	00	E4106	07UNA	Eschen, Stephen	Dir, Estate, Trust & Gift Planning	N/A	E1	106,267	100.00%	1.00	106,267
	007001	00	E4106	07UNA	Perez, Stephanie	Assistant Director of Development	N/A	E1	67,226	3.33%	0.03	2,239
	008485	00	E4106	07UNA	Robson, Shelly	Assoc Director, Development	N/A	E1	67,558	75.00%	0.75	50,669
	008642	00	E4106	07UNA	Sheikh, Mahmood	AssocAthleticDir, Development	N/A	E1	130,083	75.00%	0.75	97,562
	008643	00	E4106	07UNA	Hammond, Christopher	Assoc Director, Development	N/A	E1	59,093	75.00%	0.75	44,320
604 Total											14.84	1,595,827
3913 Total											14.84	1,595,827



University
of Idaho

FOUNDATION SERVICES

3914

**UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3914 - Foundation Services													
628 FDN - Foundation Services	628999 - VP Foundation Services Gen Ed	07	1,026,958	-	-	-	200,000	-	-	-	-	-	1,226,958
3914 - Foundation Services Total			1,026,958	-	-	-	200,000	-	-	-	-	-	1,226,958
2180 - UI Foundation Total			4,796,426	-	-	-	626,679	-	-	-	-	-	5,423,105
Grand Total			123,072,063	39,265,486	1,498,336	870,100	29,020,486	193,793	4,326,850	2,815,190	2,983,838	4,753,858	208,800,000

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)																
DETAIL OF FTE AND SALARY ALLOCATION																
			FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3914 - Foundation Services																
628 FDN - Foundation Services	628999 VP Foundation Services Gen Ed	07 - Institutional Support	-	-	7.75	841,334	3.00	185,624	-	-	-	-	-	-	10.75	1,026,958
3914 - Foundation Services Total			-	-	7.75	841,334	3.00	185,624	-	-	-	-	-	-	10.75	1,026,958
2180 - UI Foundation Total			-	-	35.19	3,824,090	11.64	649,105	-	-	1.00	323,232	-	-	47.83	4,796,426
Grand Total			489.32	53,039,949	388.64	33,855,931	408.15	22,017,770	27.86	5,051,858	13.95	3,504,492	-	5,602,057	1,327.90	123,072,057

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN T	FTE	AMOUNT
3914 Foundation Services													
628 FDN - Foundation Services													
628999 VP Foundation Services Gen Ed		006255	00	E4106	07UNA	Jensen, Josie	Project Manager	N/A	E1	74,256	75.00%	0.75	55,692
		006365	00	E4106	07UNA	Mack, Eric	Marketing Analyst	N/A	C1	70,242	75.00%	0.75	52,681
		006527	00	E4106	07UNA	Nielsen, Alea	Prospect Research Strategist II	N/A	C1	58,240	75.00%	0.75	43,680
		006528	00	E4106	07UNA	Price, Trevor	Senior Director of Foundation Services	N/A	E1	111,946	100.00%	1.00	111,946
		006536	00	E4106	07UNA	Cox, Steven	Senior Director of Foundation IT Services	N/A	E1	121,035	100.00%	1.00	121,035
		006540	00	E4106	07UNA	Ounkham, Phonemany	Dir, Prospect Managment and Research	N/A	E1	87,838	75.00%	0.75	65,879
		006565	00	E4106	07UNA	McLaughlin, Kai	Prospect Research Strategist I	N/A	C1	53,165	75.00%	0.75	39,874
		006568	00	E4106	07UNA	Johnson, Matthew	Business Analyst	N/A	C1	65,853	75.00%	0.75	49,390
		006672	00	E4106	07UNA	Doering, Zachary	Pipeline Analyst and Architect	N/A	E1	79,706	75.00%	0.75	59,779
		007361	00	E4106	07UNA	Wastel, Kelsey	Director of Reporting Quality	N/A	E1	69,909	75.00%	0.75	52,432
		007781	00	E4106	07UNA	Elsberry, Christian	Vice President of Foundation Services	N/A	E1	203,237	100.00%	1.00	203,237
		007782	00	E4106	07UNA	Renner, David	Enterprise Developer II	N/A	E1	113,880	75.00%	0.75	85,410
		007785	00	E4106	07UNA	Tomlin, Joshua	Technical Product Manager	N/A	E1	85,925	100.00%	1.00	85,925
628 Total												10.75	1,026,958
3914 Total												10.75	1,026,958
2180 - UI FOUNDATION TOTAL												47.84	4,796,426
GRAND TOTAL												1,327.90	123,072,057