

**University of Idaho**  
**Summary of Sources and Uses of Funds**  
**Fiscal Year 2015**

	A	B	C	D	E	F	G	H
	Operating Budgets							
	Board Approved Budgets			CEO Approved	Estimated Budgets		Total	%
	General Education	Professional- Technical Education	Special Programs	Auxiliary Enterprise	Instit Accounts	Grants & Contracts	Operating Budgets	of Total
<b>SOURCES OF FUNDS:</b>								
State Appropriations								
1	General Account	\$79,120,500	\$33,658,300				112,778,800	24.9%
2	General Acct - One time funds	3,003,900	416,900				3,420,800	0.8%
3	Endowment Funds	8,356,800					8,356,800	1.8%
4	Student Fees	73,465,100					73,465,100	16.2%
5	One-time Replacement Cap.						0	0.0%
6	Federal Stimulus Funds						0	0.0%
7								
8	<b>Total Appropriations</b>	<b>163,946,300</b>	<b>34,075,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>198,021,500</b>	<b>43.8%</b>
9								
10	Other Student Fees		890,900	6,726,996	9,043,734		16,661,630	3.7%
11	Federal Approp/Grants/Contracts					66,067,442	66,067,442	14.6%
12	Federal Student Financial Aid					80,675,557	80,675,557	17.8%
13	State Grants & Contracts				457,829	4,986,108 (2)	5,443,937	1.2%
14	Private Gifts, Grts & Contr			2,964,774	14,147,278	3,378,762	20,490,814	4.5%
15	Sales & Serv of Educ Act				19,619,590		19,619,590	4.3%
16	Sales & Serv of Aux Ent			26,520,594	1,322,828		27,843,422	6.2%
17	Indirect Costs				10,023,000		10,023,000	2.2%
18	Other	168,700	125,700	311,181	6,755,881		7,361,462	1.6%
19								
20	<b>Total Revenue</b>	<b>164,115,000</b>	<b>35,091,800</b>	<b>36,523,545</b>	<b>61,370,139</b>	<b>155,107,870</b>	<b>452,208,354</b>	<b>100.0%</b>

<b>21 USES OF FUNDS:</b>								
22	Instruction	68,519,489	6,691,300		22,913,333	4,683,374	102,807,496	22.8%
23	Research	5,480,817	16,849,121		5,080,452	50,026,019	77,436,409	17.1%
24	Public Service	654	11,134,479		1,815,258	16,653,056	29,603,447	6.6%
25	Academic Support	11,467,577			5,429,462		16,897,039	3.7%
26	Libraries	9,326,451			306,803		9,633,254	2.1%
27	Student Services	7,869,285			4,577,034	303,019	12,749,338	2.8%
28	Institutional Support	20,831,443			11,205,833		32,037,276	7.1%
29	Physical Plant	27,192,941			2,107,445	884,921	30,185,307	6.7%
30	Scholarships & Fellowships	6,729,243			6,057,154	1,881,923	14,668,320	3.2%
31	Federal Student Financial Aid	0				80,675,557	80,675,557	17.9%
32	Auxiliary Enterprises (3)	0		25,645,897	775,386		26,421,283	5.8%
33	Athletics (1)	3,693,200		10,539,064	970,565		15,202,829	3.4%
34	Other-Incl One-Time	3,003,900	416,900				3,420,800	0.8%
35								
36	<b>Total Uses</b>	<b>164,115,000</b>	<b>35,091,800</b>	<b>36,184,961</b>	<b>61,238,725</b>	<b>155,107,870</b>	<b>451,738,356</b>	<b>100.0%</b>
37								
38								
39	Incr/(Decr) to Balance	0	0	338,584	131,414	0	469,998	
40								
41								
42	Employee FTE	1,268.62	0.00	282.90	130.72	414.27	38.66	2,135.17
43								

- 44 (1) The General Education program supports intercollegiate athletics, which is an auxiliary enterprise. General Education support for athletics  
45 is reported in the General Education column, not the auxiliary enterprise column.
- 46 (2) Includes state grants, scholarships, and work study
- 47 (3) Auxiliary Enterprises includes the Student Recreation Center.