



University
of Idaho

GENERAL EDUCATION

**OPERATING BUDGETS
FY2026-2027**



University
of Idaho

TOTAL UNIVERSITY

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)

SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

ESTIMATED RESOURCES

ALLOCATION BY MAJOR PROGRAM

	AMOUNT	PERCENT OF TOTAL			AMOUNT	PERCENT OF TOTAL
Land Grant Endowment	\$ 16,942,800	7.93%	01	Instruction	\$ 75,272,799	35.24%
Tuition & Fees/Misc. Revenue	84,711,000	39.66%	02	Research	6,118,758	2.86%
State General Fund - Base	111,946,200	52.41%	03	Public Service	-	0.00%
			04	Academic Support	19,441,281	9.10%
			05	Library	7,663,259	3.59%
			06	Student Services	15,478,947	7.25%
			07	Institutional Support	42,919,188	20.09%
			08	Physical Plant	29,435,801	13.78%
			09	Scholarships & Fellowships	12,289,967	5.75%
			10	Auxiliary Enterprises	4,980,000	2.33%
TOTAL RESOURCES	\$ 213,600,000	100.00%	TOTAL ALLOCATIONS		\$ 213,600,000	100.00%

4 UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF ESTIMATED RESOURCES

				HEADCOUNT / CREDIT HOURS	RATE		GROSS REVENUE	WAIVER ESTIMATE	NET REVENUE
INSTITUTIONAL REVENUE									
Full-Time Resident Fall & Spring									
100000	546997	R3000E/C	Undergraduate	9,647	X	\$ 3,714.00 =	\$ 35,828,958	\$ 620,238	\$ 35,208,720
100000	546997	R3000E/C	Graduate	2,132	X	4,700.00 =	10,020,400	117,500	9,902,900
							\$ 45,849,358	\$ 737,738	\$ 45,111,620
Part-Time Resident Fall & Spring									
100000	546997	R3000E/C	Undergraduate	4,295	X	\$ 439.00 =	\$ 1,885,505	\$ 176,039	\$ 1,709,466
100000	546997	R3000E/C	Graduate	6,632	X	603.00 =	3,999,096	274,968	3,724,128
100000	546997	R3191E	Overload Fee	90	X	439.00 =	39,510	-	39,510
100000	546997	R3180E	Other Tuition	N/A	X	N/A	65,900	-	65,900
100000	546997	R3130E	Intersession				-	-	-
							\$ 5,990,011	\$ 451,007	\$ 5,539,004
Full-Time Non-Resident Fall & Spring									
100000	546997	R3000E/C	Undergraduate	1,308	X	\$ 13,452.00 =	\$ 17,595,216	\$ 9,026,292	\$ 8,568,924
100000	546997	R3000E/C	Graduate	849	X	14,438.00 =	12,257,862	8,186,346	4,071,516
100000	546997	R3000E/C	Western Undergraduate Exchange	3,530	X	5,571.00 =	19,665,630	2,311,965	17,353,665
							\$ 49,518,708	\$ 19,524,603	\$ 29,994,105
Part-Time Non-Resident Fall & Spring									
100000	546997	R3000E/C	Undergraduate	339	X	\$ 1,413.00 =	\$ 479,007	\$ 108,801	\$ 370,206
100000	546997	R3000E/C	Graduate	126	X	1,685.00 =	212,310	158,390	53,920
							\$ 691,317	\$ 267,191	\$ 424,126
SUB-TOTAL ACADEMIC YEAR INSTITUTIONAL REVENUE							\$ 102,049,394	\$ 20,980,539	\$ 81,068,855
Part-Time Summer (Summer 2027)									
100000	546989	R3000E/C	Undergraduate	6,644	X	\$ 294.00 =	\$ 1,953,336	\$ 42,630	\$ 1,910,706
100000	546989	R3000E/C	Graduate	3,494	X	348.00 =	1,215,912	92,220	1,123,692
							\$ 3,169,248	\$ 134,850	\$ 3,034,398
SUB-TOTAL SUMMER INSTITUTIONAL REVENUE							\$ 3,169,248	\$ 134,850	\$ 3,034,398
TOTAL INSTITUTIONAL REVENUE							\$ 105,218,642	\$ 21,115,389	\$ 84,103,253

5 UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF ESTIMATED RESOURCES

HEADCOUNT / CREDIT HOURS											RATE	GROSS REVENUE		WAIVER ESTIMATE		NET REVENUE
DISTRIBUTED REVENUE																
Part-Time Summer (Summer 2027)																
100000	635998	R3000E/C	Undergraduate	6,644	X	\$	145.00	=	\$	963,380	\$	21,025	\$	942,355		
100000	635998	R3000E/C	Graduate	3,494	X		255.00	=		890,970		67,575		823,395		
										\$	1,854,350	\$	88,600	\$	1,765,750	
In-Service																
100000	635996	R3164E/C	Undergraduate Fall & Spring	-	X	\$	153.00	=	\$	-	\$	-	\$	-		
100000	635996	R3166E/C	Undergraduate Summer	-	X		153.00	=		-		-		0		
100000	635996	R3161E/C	Graduate Fall & Spring	407	X		200.00	=		81,400		-		81,400		
100000	635996	R3163E/C	Graduate Summer	110	X		200.00	=		22,000		-		22,000		
										\$	103,400	\$	-	\$	103,400	
TOTAL DISTRIBUTED REVENUE										\$	1,957,750	\$	88,600	\$	1,869,150	
OTHER MISCELLANEOUS REVENUE																
100000	546997	MISC	Tuition Contingency											\$	(1,261,403)	
TOTAL OTHER MISCELLANEOUS REVENUE														\$	(1,261,403)	
TOTAL TUITION, FEES & MISCELLANEOUS RECEIPTS										\$	107,176,392	\$	21,203,989	\$	84,711,000	

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF ESTIMATED RESOURCES

DETAIL OF LAND GRANT ENDOWMENT REVENUE

100000	546997	R3751	AGRICULTURE COLLEGE FUND	EDGC 48102	\$	2,222,400
100000	546997	R3751	SCHOOL OF SCIENCE FUND	EDGC 48106		7,465,200
100000	546997	R3751	UNIVERSITY FUND	EDGC 48108		7,255,200

TOTAL LAND GRANT ENDOWMENT REVENUE

\$16,942,800

DETAIL OF STATE APPROPRIATION

100000	546997	R3741	HOUSE BILLS 876 & 922	EDGC 10000	BASE	\$	111,946,200
--------	--------	-------	-----------------------	------------	------	----	-------------

TOTAL STATE APPROPRIATION

\$ 111,946,200

SUMMARY OF ESTIMATED RESOURCES

Tuition, Fees & Miscellaneous Receipts	\$	84,711,000
Land Grant Endowment		16,942,800
State Appropriation		111,946,200

TOTAL GENERAL EDUCATION RESOURCES

\$ 213,600,000

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DISTRIBUTION BY ACTIVITY AND EXPENSE CLASS - PERCENT OF TOTAL

BY ACTIVITY:	ORIGINAL FY2026	PERCENT OF TOTAL	ORIGINAL FY2027	PERCENT OF TOTAL
Instruction	\$ 76,140,775	36.47%	\$ 75,272,799	35.24%
Research	6,083,192	2.91%	6,118,758	2.86%
Public Service	-	0.00%	-	0.00%
Academic Support	21,942,504	10.51%	19,441,281	9.10%
Library	8,939,207	4.28%	7,663,259	3.59%
Student Services	13,916,971	6.67%	15,478,947	7.25%
Institutional Support	40,005,598	19.16%	42,919,188	20.09%
Physical Plant	27,748,145	13.29%	29,435,801	13.78%
Scholarships and Fellowships	9,043,608	4.33%	12,289,967	5.75%
Auxiliary Enterprises	4,980,000	2.39%	4,980,000	2.33%
TOTAL OPERATING BUDGET	\$ 208,800,000	100.00%	\$ 213,600,000	100.00%

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DISTRIBUTION BY ACTIVITY AND EXPENSE CLASS - PERCENT OF TOTAL

BY EXPENSE CLASS:	ORIGINAL FY2026	PERCENT OF TOTAL	ORIGINAL FY2027	PERCENT OF TOTAL
PERSONNEL COSTS				
Salaries				
Faculty	\$ 50,230,463	24.06%	\$ 49,707,597	23.27%
Executive / Administrative	8,556,350	4.10%	8,499,162	3.98%
Managerial / Professional	36,988,349	17.71%	37,407,069	17.51%
Classified	21,694,844	10.39%	21,191,937	9.92%
Teaching Assistants	5,602,057	2.68%	5,602,057	2.62%
Total Salaries	\$ 123,072,063	58.94%	\$ 122,407,822	57.31%
Temporary Help	\$ 1,498,336	0.72%	\$ 937,252	0.44%
Fringe Benefits	39,265,486	18.81%	41,728,019	19.54%
TOTAL PERSONNEL COSTS	\$ 163,835,885	78.47%	\$ 165,073,093	77.28%
OPERATING EXPENSES:				
Travel	\$ 870,100	0.42%	\$ 639,907	0.30%
Utilities and Debt Service	11,046,725	5.29%	12,598,649	5.90%
Insurance	2,469,131		2,950,931	1.38%
Other Operating Expenses	26,057,516	12.48%	28,958,960	13.56%
TOTAL OPERATING EXPENSES	\$ 40,443,472	18.19%	\$ 45,148,447	21.14%
CAPITAL OUTLAY:				
Department Equipment	\$ 466,682	0.22%	\$ 421,347	0.20%
Library Acquisitions	4,053,961	1.94%	2,957,113	1.38%
TOTAL CAPITAL OUTLAY	\$ 4,520,643	2.17%	\$ 3,378,460	1.58%
ONE-TIME CAPITAL OUTLAY	\$ -	0.00%	\$ -	0.00%
TOTAL OPERATING BUDGET	\$ 208,800,000	98.82%	\$ 213,600,000	100.00%
TOTAL POSITION FTE	1,327.90		1,313.82	

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)

PROGRAM BUDGET ALLOCATION - BY OBJECT

PROGRAM	FTE	PERSONNEL COSTS	OPERATING EXPENSES	CAPITAL OUTLAY	TOTAL
01 Instruction	559.10	\$ 73,788,801	\$ 1,395,246	\$ 88,752	\$ 75,272,799
02 Research	42.88	5,020,037	1,078,721	20,000	6,118,758
03 Public Service	0.00	-	-	-	-
04 Academic Support	121.08	17,582,172	1,846,359	12,750	19,441,281
05 Library	47.53	4,408,332	297,814	2,957,113	7,663,259
06 Student Services	140.87	13,119,081	2,356,866	3,000	15,478,947
07 Institutional Support	218.39	29,607,917	13,260,868	50,403	42,919,188
08 Physical Plant	144.97	11,430,405	17,758,954	246,442	29,435,801
09 Scholarships & Fellowships	0.00	5,727,105	6,562,862	-	12,289,967
10 Auxiliary Enterprises	39.00	4,389,243	590,757	-	4,980,000
SUB-TOTAL	1,313.82	\$ 165,073,093	\$ 45,148,447	\$ 3,378,460	\$ 213,600,000
TOTAL BUDGET ALLOCATION	1,313.82	\$ 165,073,093	\$ 45,148,447	\$ 3,378,460	\$ 213,600,000

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)

PERSONNEL COSTS SUMMARY

EMPLOYEE TYPE	FTE	SALARIES	FRINGE BENEFITS	TOTAL
Exempt:				
Faculty	483.27	\$ 49,707,597	\$ 15,160,816	\$ 64,868,413
Executive / Administrative	40.89	8,499,162	2,921,669	11,420,831
Managerial / Professional	390.73	37,407,069	14,925,416	52,332,485
Classified	398.93	21,191,937	8,455,584	29,647,521
Teaching Assistants	-	5,602,057	184,868	5,786,925
Temporary Help	-	937,252	79,666	1,016,918
TOTAL	1,313.82	\$ 123,345,074	\$ 41,728,019	\$ 165,073,093

**UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2010 - President											
3933 - ATHL Intercollegiate Athletics											
689 ATHL Women's Track & CC	119,246	47,579	-	-	-	-	-	-	-	-	166,825
731 ATHL Women's Volleyball	187,429	74,784	-	-	-	-	-	-	-	-	262,213
754 ATHL Women's Swimming	172,598	68,867	-	-	-	-	-	-	-	-	241,465
766 ATHL Men's Track & CC	119,246	47,579	-	-	-	-	-	-	-	-	166,825
776 ATHL Women's Golf	57,512	22,947	-	-	-	-	-	-	-	-	80,459
789 ATHL Men's Tennis	51,730	20,640	-	-	-	-	-	-	-	-	72,370
791 ATHL Men's Basketball	282,006	112,520	-	-	-	-	-	-	-	-	394,526
810 ATHL Men's Golf	55,016	21,951	-	-	-	-	-	-	-	-	76,967
812 ATHL Women's Soccer	175,510	70,028	-	-	-	-	-	-	-	-	245,538
824 ATHL Women's Basketball	303,992	121,293	-	-	-	-	-	-	-	-	425,285
837 ATHL Training Room	96,117	38,351	-	-	-	-	-	-	-	-	134,468
876 ATHL Men's Football	1,010,131	403,042	-	-	-	-	-	-	-	-	1,413,173
896 ATHL Athletics Administration	455,153	181,606	-	-	757	-	-	-	-	-	637,516
898 ATHL Women's Tennis	51,730	20,640	-	-	-	-	-	-	-	-	72,370
3933 - ATHL Intercollegiate Athletics Total	3,137,416	1,251,827	-	-	757	-	-	-	-	-	4,390,000
3936 - MCCL McClure Center											
585 MCCL McClure Center	355,345	-	687	-	3,142	-	-	-	-	-	359,174
3936 - MCCL McClure Center Total	355,345	-	687	-	3,142	-	-	-	-	-	359,174
3938 - OGC General Counsel											
625 OGC Civil Rights & Investigations	526,377	-	3,824	1,350	141,045	-	-	-	-	-	672,596
630 OGC General Counsel	688,230	-	-	5,000	14,897	-	2,500	-	-	-	710,627
665 OGC PDL EEO	298,126	-	-	-	39,648	-	-	-	-	-	337,774
943 NCAA Compliance	152,277	-	-	2,500	7,500	-	-	-	-	-	162,277
3938 - OGC General Counsel Total	1,665,010	-	3,824	8,850	203,090	-	2,500	-	-	-	1,883,274
3941 - UCM University Comm & Mktg											
747 UCM Administration	1,774,451	-	-	20,000	34,896	-	19,413	-	-	-	1,848,760
795 UCM Creative Services Director	489,095	-	-	-	-	-	-	-	-	-	489,095
808 UCM Marketing	-	-	-	-	452,478	-	-	-	-	-	452,478
844 UCM Communications	-	-	-	-	187,100	-	-	-	-	-	187,100
866 UCM Web Communications	-	-	-	-	42,900	-	-	-	-	-	42,900
3941 - UCM University Comm & Mktg Total	2,263,546	-	-	20,000	717,374	-	19,413	-	-	-	3,020,333
3944 - PRES President's Area											
562 PRES President's Office	1,572,001	-	39,316	8,009	34,160	-	2,360	-	-	-	1,655,846
3944 - PRES President's Area Total	1,572,001	-	39,316	8,009	34,160	-	2,360	-	-	-	1,655,846
2010 - President Total	8,993,318	1,251,827	43,827	36,859	958,523	-	24,273	-	-	-	11,308,627

**UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2020 - Provost											
3960 - SA Student Affairs											
654 SA Dean of Students	932,098	-	37,440	-	110,000	-	-	-	-	-	1,079,538
709 SA Counseling & Mental Health Cen	554,237	-	-	-	-	-	-	-	-	-	554,237
743 SA StudBenefits, Health, & Wellness	-	-	-	-	195,000	-	-	-	-	-	195,000
3960 - SA Student Affairs Total	1,486,335	-	37,440	-	305,000	-	-	-	-	-	1,828,775
3961 - VPF Vice Provost for Faculty											
614 VPF CETL	149,741	-	-	-	3,202	-	-	-	-	-	152,943
723 VPF Vice Provost for Faculty	209,102	-	4,000	4,000	16,442	-	-	-	-	-	233,544
3961 - VPF Vice Provost for Faculty Total	358,843	-	4,000	4,000	19,644	-	-	-	-	-	386,487
3962 - SHAMP Sch of Health & Medical Prof											
809 SHAMP Dept of Medicine	115,054	-	-	-	-	-	-	-	-	-	115,054
923 SHAMP Sch of Health & Medical Prof	511,543	-	-	-	-	-	-	-	-	-	511,543
924 SHAMP Dept of Clinical Medicine	173,139	-	-	-	-	-	-	-	-	-	173,139
925 SHAMP Dept of Nursing	164,237	-	-	-	-	-	-	-	-	-	164,237
3962 - SHAMP Sch of Health & Medical Prof Total	963,973	-	-	-	-	-	-	-	-	-	963,973
3964 - SEM Strategic Enrollment Management											
573 SEM Military Programs	233,951	-	-	-	24,801	-	-	-	-	-	258,752
583 SEM Registrars Office	1,168,601	-	-	-	18,050	-	-	-	-	-	1,186,651
586 SEM UG Admissions-Recruitment	926,872	-	-	-	36,507	-	-	-	-	-	963,379
588 SEM Academic Advising	55,442	-	-	-	-	-	-	-	-	-	55,442
594 SEM International Programs	472,063	-	13,600	18,800	111,410	-	4,500	-	-	-	620,373
598 SEM Student Financial Aid	1,321,161	-	-	11,227	54,989	-	-	-	-	-	1,387,377
605 SEM UG Admissions-Processing	300,461	-	-	7,500	50,240	-	-	-	-	-	358,201
615 SEM Career Services	446,011	-	-	-	14,154	-	-	-	-	-	460,165
621 SEM Enrollment Management	1,189,299	-	10,000	-	1,283,321	-	-	-	-	-	2,482,620
623 SEM Academic Support Programs	50,648	-	9,985	4,177	12,916	-	-	-	-	-	77,726
3964 - SEM Strategic Enrollment Management Total	6,164,509	-	33,585	41,704	1,606,388	-	4,500	-	-	-	7,850,686
3966 - VPAI Vice Provost for Acad Initiat											
687 VPAI Vice Provost for Acad Initiat	680,212	-	-	15,000	45,745	-	-	-	-	-	740,957
688 VPAI Institutional Research	308,173	-	6,000	10,000	14,419	-	2,500	-	-	-	341,092
858 VPAI University Honors Program	171,519	-	5,000	5,000	19,421	-	3,000	-	-	-	203,940
903 VPAI Dual Credit	33,448	-	7,000	10,000	6,247	-	-	-	-	-	56,695
917 VPAI Undergraduate Research Office	22,395	-	-	18,000	50,308	-	-	-	-	-	90,703
3966 - VPAI Vice Provost for Acad Initiat Total	1,215,747	-	18,000	58,000	136,140	-	5,500	-	-	-	1,433,387
3967 - UONI University Outreach-NorthIdaho											
612 UOFNI CDA Center Operations	400,067	-	60,000	4,000	14,612	-	-	-	-	-	478,679
911 UOFNI Harbor Center	61,250	-	-	-	79,803	-	-	-	-	-	141,053
912 UOFNI Research Park	61,250	-	-	-	59,590	-	-	-	-	-	120,840
3967 - UONI University Outreach-NorthIdaho Total	522,567	-	60,000	4,000	154,005	-	-	-	-	-	740,572

**UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
3968 - UOIF University Outreach-IdahoFalls											
801 UOIF Idaho Falls Center	791,703	-	-	-	192,875	-	-	-	-	-	984,578
855 UOIF Center for Adv Energy Studies	691,886	-	-	-	39,200	-	-	-	-	-	731,086
3968 - UOIF University Outreach-IdahoFalls Total	1,483,589	-	-	-	232,075	-	-	-	-	-	1,715,664
3969 - UOB University Outreach - Boise											
888 UOB Boise Center	413,936	-	-	5,709	41,268	-	-	-	-	-	460,913
3969 - UOB University Outreach - Boise Total	413,936	-	-	5,709	41,268	-	-	-	-	-	460,913
3976 - PROV Provost/Exec VP Area											
749 PROV Provost Office	765,361	-	-	10,000	258,051	-	5,000	270,928	-	10,000	1,319,340
779 PROV University Advising	1,488,336	-	-	-	40,000	-	-	-	-	-	1,528,336
910 PROV Student Athlete Support Serv	187,820	-	1,522	8,500	5,037	-	2,000	-	23,000	-	227,879
3976 - PROV Provost/Exec VP Area Total	2,441,517	-	1,522	18,500	303,088	-	7,000	270,928	23,000	10,000	3,075,555
3977 - VPDL Vice Provost for Digital Learn											
634 VPDL Independent Study in Idaho	-	-	-	-	2,889	-	-	-	-	-	2,889
901 VPDL Vice Provost for Digital Learn	95,720	-	-	-	-	-	-	-	-	-	95,720
3977 - VPDL Vice Provost for Digital Learn Total	95,720	-	-	-	2,889	-	-	-	-	-	98,609
3978 - GL General Library											
788 GL General Library	2,568,072	-	170,000	20,000	277,814	-	2,957,113	-	-	-	5,992,999
3978 - GL General Library Total	2,568,072	-	170,000	20,000	277,814	-	2,957,113	-	-	-	5,992,999
3981 - COGS College of Graduate Studies											
576 COGS College of Graduate Studies	685,690	-	-	47,000	102,131	-	5,000	-	40,000	-	879,821
3981 - COGS College of Graduate Studies Total	685,690	-	-	47,000	102,131	-	5,000	-	40,000	-	879,821
3982 - CAA College of Art & Architecture											
790 CAA Virtual Technology and Design	358,940	-	-	-	-	-	-	-	-	-	358,940
819 CAA Art & Architecture Admin	511,103	-	-	-	45,000	-	-	-	-	-	556,103
863 CAA Art & Design	688,928	-	-	-	-	-	-	-	-	-	688,928
867 CAA Interior Archtand Design	265,729	-	-	-	-	-	-	-	-	-	265,729
894 CAA Architecture	939,295	-	-	-	-	-	-	-	-	-	939,295
899 CAA Landscape Architecture	444,284	-	-	-	-	-	-	-	-	-	444,284
906 CAA Department of Design & Environ	15,007	-	-	-	-	-	-	-	-	-	15,007
3982 - CAA College of Art & Architecture Total	3,223,286	-	-	-	45,000	-	-	-	-	-	3,268,286

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
3984 - COS College of Science											
804 COS Earth and Spatial Sciences	1,436,257	-	1,570	2,115	27,380	-	1,000	-	-	-	1,468,322
811 COS Mathematics & Statistical Sci	2,366,012	-	6,333	3,000	12,000	-	1,298	-	-	-	2,388,643
834 COS Biological Sciences	2,757,431	-	3,351	820	31,000	-	5,000	-	-	-	2,797,602
841 COS College of Science	1,408,617	-	1,000	3,000	10,000	-	750	-	-	-	1,423,367
859 COS UWP - Bioinfo & Computl Biol	41,690	-	-	-	-	-	-	-	2,948	-	44,638
880 COS Physics	986,122	-	-	1,500	10,048	-	-	-	-	-	997,670
887 COS Chemistry	1,258,211	-	7,639	974	8,000	-	-	-	-	-	1,274,824
3984 - COS College of Science Total	10,254,340	-	19,893	11,409	98,428	-	8,048	-	2,948	-	10,395,066
3985 - CLAW College of Law											
713 CLAW Law Library	586,040	-	-	-	-	-	-	-	-	-	586,040
780 CLAW College of Law	4,184,407	-	-	-	-	-	-	-	-	-	4,184,407
3985 - CLAW College of Law Total	4,770,447	-	-	-	-	-	-	-	-	-	4,770,447
3988 - CNR College of Natural Resources											
639 CNR Natural Resources Exp Station	1,850,246	-	14,632	12,000	86,574	30,000	-	-	-	-	1,993,452
648 CNR Taylor Wilderness Res Station	-	-	5,000	4,300	2,000	-	-	-	-	-	11,300
651 CNR Natural Resources & Society	458,313	-	2,000	9,000	32,169	-	5,000	-	-	-	506,482
652 CNR Forest Nursery & Seedling Res	-	-	-	-	15,250	-	-	-	-	-	15,250
677 CNR College of Natural Resources	643,634	-	-	45,000	45,000	-	-	-	-	-	733,634
691 CNR Forest, Rangeland & Fire Sci	901,514	-	2,000	9,000	15,400	-	5,000	-	-	-	932,914
724 CNR Fish & Wildlife Sciences	600,372	-	2,000	9,000	15,400	-	5,000	-	-	-	631,772
750 CNR McCall Field Campus	51,958	-	-	-	-	-	-	-	-	-	51,958
3988 - CNR College of Natural Resources Total	4,506,037	-	25,632	88,300	211,793	30,000	15,000	-	-	-	4,876,762
3994 - COE College of Engineering											
726 COE Ctr Secure and Dependable Sys	-	-	-	-	5,000	-	-	-	-	-	5,000
739 COE Engineering Outreach	55,208	-	-	-	-	-	-	-	-	-	55,208
752 COE Electrical & Computer Eng	1,596,880	-	10,000	1,000	3,500	-	2,500	-	-	-	1,613,880
755 COE Ctr for Ecohydraulics Research	72,966	-	-	-	5,000	-	-	-	-	-	77,966
762 COE Chemical & Biological Eng	1,174,037	-	10,000	1,000	3,500	-	2,500	-	-	-	1,191,037
775 COE CDA Computer Science	528,554	-	10,000	1,000	3,500	-	2,500	-	-	-	545,554
783 COE Idaho Space Grant	137,430	-	-	-	-	-	-	-	-	-	137,430
800 COE Computer Science	1,485,915	-	10,000	1,000	3,500	-	2,500	-	-	-	1,502,915
816 COE Engineering Experiment Station	43,636	-	-	-	-	-	-	-	-	-	43,636
820 COE Civil & Environmental Eng	1,694,319	-	10,000	1,000	3,500	-	2,500	-	-	-	1,711,319
831 COE College of Engineering	2,254,056	-	12,217	29,264	127,374	-	-	-	-	-	2,422,911
843 COE Mechanical Engineering	1,747,294	-	10,000	1,000	3,500	-	2,500	-	-	-	1,764,294
851 COE NIATT	-	-	-	-	5,000	-	-	-	-	-	5,000
908 COE Nuclear Eng. & Indust. Mgmt	387,526	-	10,000	1,000	3,500	-	2,500	-	-	-	404,526
942 COE CIIR	-	-	-	-	5,000	-	-	-	-	-	5,000
3994 - COE College of Engineering Total	11,177,821	-	82,217	36,264	171,874	-	17,500	-	-	-	11,485,676

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
3995 - CEHHS CoEd, Health & Human Science											
786 CEHHS Leadership and Counseling	599,700	-	-	-	-	-	-	-	-	-	599,700
798 CEHHS Dept of Curriculum & Instr	1,574,655	-	-	-	-	-	-	-	-	-	1,574,655
818 CEHHS Department of Movement Sciences	1,276,894	-	-	-	-	-	-	-	-	-	1,276,894
854 CEHHS Ctr on Disabilities & Human Dev	121,927	-	-	-	-	-	-	-	-	-	121,927
879 CEHHS CoEd, Health & Human Science	711,674	-	-	-	44,351	-	-	-	-	-	756,025
3995 - CEHHS CoEd, Health & Human Science Total	4,284,850	-	-	-	44,351	-	-	-	-	-	4,329,201
3996 - CBE College of Business & Economics											
785 CBE College of Business & Economics	747,998	-	-	-	-	-	-	-	-	-	747,998
836 CBE Professional Golf Mgmt (PGM)	164,064	-	-	-	-	-	-	-	-	-	164,064
860 CBE Accounting & Mgmt Info Systems	985,846	-	-	-	-	-	-	-	-	-	985,846
889 CBE Business	3,016,767	-	-	-	-	-	-	-	-	-	3,016,767
3996 - CBE College of Business & Economics Total	4,914,675	-	-	-	-	-	-	-	-	-	4,914,675
3998 - CALS Col of Agri & Life Sciences											
753 CALS Academic Programs	402,174	-	4,000	13,500	34,237	-	-	-	-	-	453,911
826 CALS Soils and Water Systems	362,672	-	-	-	8,489	-	2,600	-	-	-	373,761
839 CALS Dean Administration	40,159	-	-	693	3,835	-	-	-	-	-	44,687
842 CALS Fiscal Administration	4,377	-	-	-	105,743	-	-	-	-	-	110,120
846 CALS Entomology, Plt Pathology, Nemat	128,475	-	2,334	-	6,974	-	2,592	-	-	-	140,375
848 CALS Animal, Vet & Food Sciences	541,053	-	-	-	31,514	-	3,695	-	-	-	576,262
850 CALS Dept of Ag Edu, Leader & Comm	336,146	-	-	-	9,804	-	-	-	-	-	345,950
870 CALS Plant Science	271,933	-	2,333	-	6,969	-	2,664	-	-	-	283,899
875 CALS Family Consumer Science	628,535	-	-	-	17,417	-	-	-	-	-	645,952
884 CALS Ag Econ Rural Sociology	409,334	-	2,038	-	7,302	-	2,903	-	-	-	421,577
3998 - CALS Col of Agri & Life Sciences Total	3,124,858	-	10,705	14,193	232,284	-	14,454	-	-	-	3,396,494

**UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
3999 - CLASS Col of Letters, Arts & SocSci											
575 CLASS Vandal Gateway Program	121,389	-	-	-	-	-	-	-	-	-	121,389
671 CLASS Martin Institute	248,434	-	-	-	-	-	-	-	-	-	248,434
706 CLASS Lionel Hampton Schl of Music	1,487,252	-	-	-	-	-	-	-	-	-	1,487,252
710 CLASS Theatre Arts	838,558	-	-	-	-	-	-	-	-	-	838,558
722 CLASS Journalism and Mass Media	656,430	-	-	-	-	-	-	-	-	-	656,430
741 CLASS History	626,907	-	-	-	-	-	-	-	-	-	626,907
787 CLASS Letters, Arts & Soc Sci Dean	953,040	-	40,245	-	366,785	-	-	-	-	-	1,360,070
797 CLASS Anthropology Lab	81,848	-	-	-	-	-	-	-	-	-	81,848
799 CLASS School of Global Studies	775,003	-	-	-	30,000	-	-	-	-	-	805,003
827 CLASS Psychology and Communication	1,618,850	-	-	-	-	-	-	-	-	-	1,618,850
852 CLASS Culture, Society and Justice	1,480,545	-	-	-	-	-	-	-	-	-	1,480,545
865 CLASS English	1,248,187	-	35,056	6,000	8,000	-	-	-	-	-	1,297,243
893 CLASS Politics and Philosophy	907,496	-	-	-	-	-	-	-	-	-	907,496
904 CLASS Idaho Asia Institute	-	-	-	-	322,019	-	-	-	-	-	322,019
3999 - CLASS Col of Letters, Arts & SocSci Total	11,043,939	-	75,301	6,000	726,804	-	-	-	-	-	11,852,044
2020 - Provost Total	75,700,751	-	538,295	355,079	4,710,976	30,000	3,034,115	270,928	65,948	10,000	84,716,092

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2030 - Finance and Administration											
3922 - DFA Operations											
561 DFA Risk Management	189,488	-	-	-	-	-	-	-	-	-	189,488
693 DFA Security	620,466	-	-	-	-	-	-	-	-	-	620,466
716 DFA Safety Office	720,388	-	-	-	-	-	-	-	-	-	720,388
902 DFA Operations Officer	173,264	-	-	-	-	-	-	-	-	-	173,264
3922 - DFA Operations Total	1,703,606	-	-	-	-	-	-	-	-	-	1,703,606
3948 - FINPLN Finance and Planning											
608 FINPLN Fin Shared Services (FSS)	151,578	-	-	-	-	-	-	-	-	-	151,578
636 FINPLN Student Accounts	478,150	-	-	-	-	-	-	-	-	-	478,150
638 FINPLN Purchasing	283,254	-	-	-	-	-	-	-	-	-	283,254
640 FINPLN Payroll	264,950	-	-	-	-	-	-	-	-	-	264,950
643 FINPLN Business Systems	285,147	-	-	-	-	-	-	-	-	-	285,147
646 FINPLN Accounts Payable	342,618	-	-	-	-	-	-	-	-	-	342,618
663 FINPLN General Accounting	361,525	-	-	-	-	-	-	-	-	-	361,525
666 FINPLN University Budget Office	391,914	-	-	-	-	-	-	-	-	-	391,914
670 FINPLN Architectural and Engr Svcs	753,697	-	-	-	-	-	-	-	-	-	753,697
701 FINPLN Real Estate	63,129	-	-	-	-	-	-	-	-	-	63,129
729 FINPLN Controller	200,013	-	-	-	-	-	-	-	-	-	200,013
905 FINPLN SR AVP Finance and Planning	320,091	-	-	-	-	-	-	-	-	-	320,091
3948 - FINPLN Finance and Planning Total	3,896,066	-	-	-	-	-	-	-	-	-	3,896,066
3949 - HR Human Resources											
644 HR Employment and Benefit Services	1,332,640	-	-	-	-	-	-	-	-	-	1,332,640
3949 - HR Human Resources Total	1,332,640	-	-	-	-	-	-	-	-	-	1,332,640
3952 - FM Facilities Management											
698 FM Facilities Admin	577,282	-	-	-	-	-	-	-	-	-	577,282
703 FM Waste Services	266,350	-	-	-	-	-	-	-	-	-	266,350
712 FM Landscape and Exterior Services	813,651	-	-	-	-	-	-	-	-	-	813,651
745 FM Custodial Operations	2,183,542	-	-	-	-	-	-	-	-	-	2,183,542
796 FM Building Maintenance Operations	2,028,645	-	-	-	-	-	-	-	-	-	2,028,645
3952 - FM Facilities Management Total	5,869,470	-	-	-	-	-	-	-	-	-	5,869,470
3955 - FINAN Finance											
702 FINAN DFA Operating	-	-	155,000	98,263	1,499,716	100,793	169,279	50,000	-	-	2,073,051
744 FINAN VP Finance	435,434	-	-	-	15,450	-	-	376,047	-	-	826,931
3955 - FINAN Finance Total	435,434	-	155,000	98,263	1,515,166	100,793	169,279	426,047	-	-	2,899,982

**UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
3970 - AUX Auxiliary Services											
540 AUX Events	394,714	-	-	-	103,190	-	-	-	-	-	497,904
611 CENTRAL University House	109,788	-	-	-	81,484	-	-	-	-	-	191,272
907 AUX Campus Services	468,486	-	-	-	-	-	-	-	-	-	468,486
3970 - AUX Auxiliary Services Total	972,988	-	-	-	184,674	-	-	-	-	-	1,157,662
2030 - Finance and Administration Total	14,210,204	-	155,000	98,263	1,699,840	100,793	169,279	426,047	-	-	16,859,426

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2040 - Office of Information Technology											
3923 - TII TECH INFRASTRUCTURE & INNOVTN											
673 TII Networks	534,955	-	-	-	-	-	-	-	-	-	534,955
705 TII Servers and Storage	482,487	-	-	-	-	-	-	-	-	-	482,487
3923 - TII TECH INFRASTRUCTURE & INNOVTN Total	1,017,442	-	-	-	-	-	-	-	-	-	1,017,442
3924 - CE CUSTOMER ENGAGEMENT											
700 CE Technology Partnerships	895,666	-	78,720	-	-	-	-	-	-	-	974,386
707 CE Student Technology Op Support	230,006	-	59,290	-	-	-	-	-	-	-	289,296
3924 - CE CUSTOMER ENGAGEMENT Total	1,125,672	-	138,010	-	-	-	-	-	-	-	1,263,682
3925 - ITS PROJECT & PORTFOLIO MGMNT											
657 ITS-Portfolio and Project Managemnt	301,704	-	12,000	-	-	-	-	-	-	-	313,704
3925 - ITS PROJECT & PORTFOLIO MGMNT Total	301,704	-	12,000	-	-	-	-	-	-	-	313,704
3926 - INFSEC INFORMATION SECURITY											
649 INFSEC ITS-Information Security	855,504	-	-	-	-	-	-	-	-	-	855,504
3926 - INFSEC INFORMATION SECURITY Total	855,504	-	-	-	-	-	-	-	-	-	855,504
3927 - EA ENTERPRISE APPLICATIONS											
655 EA Integration and Development	569,407	-	-	-	-	-	-	-	-	-	569,407
667 EA Enterprise Applications Admin	139,360	-	-	-	-	-	-	-	-	-	139,360
672 EA Application Administration	649,638	-	-	-	-	-	-	-	-	-	649,638
916 OIT Product Management	365,076	-	24,000	-	-	-	-	-	-	-	389,076
3927 - EA ENTERPRISE APPLICATIONS Total	1,723,481	-	24,000	-	-	-	-	-	-	-	1,747,481
3929 - ITS ADMINISTRATION											
641 ITS Reserves	257,104	-	-	-	-	-	-	2,250,126	-	-	2,507,230
717 ITS Information Tech Svcs Admin	430,851	-	2,500	-	-	-	-	-	-	-	433,351
3929 - ITS ADMINISTRATION Total	687,955	-	2,500	-	-	-	-	2,250,126	-	-	2,940,581
3950 - ACTECH Academic Technology											
692 ACTECH Academic Tech	360,277	-	-	-	-	-	-	-	-	-	360,277
3950 - ACTECH Academic Technology Total	360,277	-	-	-	-	-	-	-	-	-	360,277
2040 - Office of Information Technology Total	6,072,035	-	176,510	-	-	-	-	2,250,126	-	-	8,498,671

**UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2060 - Research											
3979 - RCI Research Centers and Institutes											
793 RCI Aquaculture	272,775	-	-	26,000	203,000	-	-	-	-	-	501,775
897 RCI Inst for Interdisc Data Sci	710,647	-	-	-	-	-	-	-	-	-	710,647
3979 - RCI Research Centers and Institutes Total	983,422	-	-	26,000	203,000	-	-	-	-	-	1,212,422
3980 - UR University Research											
609 UR Office of Research Assurances	733,949	-	-	-	-	-	-	-	-	-	733,949
682 UR Research & Faculty Development	428,875	-	-	-	-	-	-	-	-	-	428,875
690 UR ORED AVP-Research Ops	628,400	-	-	-	-	-	-	-	-	-	628,400
751 UR Technology Transfer	105,893	-	-	-	-	-	-	-	-	-	105,893
773 UR Office of Sponsored Programs	1,393,538	-	-	-	-	-	-	-	-	-	1,393,538
895 UR VP Res and Econ Dev	593,302	-	23,620	123,706	336,425	20,000	-	-	-	-	1,097,053
920 UR Contract Review Unit	137,654	-	-	-	-	-	-	-	-	-	137,654
3980 - UR University Research Total	4,021,611	-	23,620	123,706	336,425	20,000	-	-	-	-	4,525,362
2060 - Research Total	5,005,033	-	23,620	149,706	539,425	20,000	-	-	-	-	5,737,784

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2090 - Central University/Fixed Costs											
3957 - UFC University Fixed Costs											
590 UFC Central Security and Risk	-	-	-	-	4,603,828	-	-	-	-	-	4,603,828
601 UFC Accounting Fixed Costs	-	-	-	-	756,300	-	-	-	-	-	756,300
629 UFC University Debt Service	-	-	-	-	-	-	-	-	-	931,543	931,543
637 UFC Utilities	-	-	-	-	11,625,664	-	-	41,442	-	-	11,667,106
3957 - UFC University Fixed Costs Total	-	-	-	-	16,985,792	-	-	41,442	-	931,543	17,958,777
3971 - FINAID Financial Aid											
642 FINAID Financial Aid	-	-	-	-	326,400	-	-	-	4,415,331	65,000	4,806,731
3971 - FINAID Financial Aid Total	-	-	-	-	326,400	-	-	-	4,415,331	65,000	4,806,731
3973 - CENTRAL University											
546 CENTRAL Reserve	-	-	-	-	-	-	-	186,892	-	-	186,892
570 CENTRAL General Rev & Exp	-	-	-	-	457,540	-	-	(240,577)	-	50,000	266,963
578 CENTRAL Computing	-	-	-	-	3,868,056	-	-	-	-	-	3,868,056
584 CENTRAL Research Funding	-	-	-	-	365,000	-	-	-	-	-	365,000
589 CENTRAL Memberships Dues	-	-	-	-	152,792	-	-	-	-	-	152,792
596 CENTRAL Fringe Benefits	-	40,063,507	-	-	-	-	-	-	-	-	40,063,507
599 CENTRAL Special Allocations	169,462	-	-	-	-	-	-	-	-	-	169,462
603 CENTRAL Leases	-	-	-	-	901,749	-	-	-	-	-	901,749
607 CENTRAL Legal Reserve	-	-	-	-	180,000	-	-	-	-	-	180,000
617 CENTU Central Commencement	-	-	-	-	131,184	-	-	-	-	-	131,184
624 CENTRAL Athletic OST Waivers	-	-	-	-	590,000	-	-	-	-	-	590,000
626 CENTRAL - Boise Locations	-	-	-	-	1,636,165	-	-	-	-	-	1,636,165
631 CENTRAL Int'l Recruit Cont	-	-	-	-	185,000	-	-	-	-	-	185,000
635 CENTRAL Summer / Intersession	1,353,065	412,685	-	-	103,400	-	-	-	-	-	1,869,150
653 CENTRAL Staff Council	-	-	-	-	12,000	-	-	-	-	-	12,000
3973 - CENTRAL University Total	1,522,527	40,476,192	-	-	8,582,886	-	-	(53,685)	-	50,000	50,577,920
2090 - Central University/Fixed Costs Total	1,522,527	40,476,192	-	-	25,895,078	-	-	(12,243)	4,415,331	1,046,543	73,343,428

**UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2120 - Central - Academic Affairs											
3974 - CENTAA Central - Academic Affairs											
547 CENTAA Faculty Strat Hiring Process	560,155	-	-	-	80,000	-	-	-	-	-	640,155
900 CENTAA TA Funding	5,544,148	-	-	-	-	-	-	-	1,756,131	-	7,300,279
3974 - CENTAA Central - Academic Affairs Total	6,104,303	-	-	-	80,000	-	-	-	1,756,131	-	7,940,434
2120 - Central - Academic Affairs Total	6,104,303	-	-	-	80,000	-	-	-	1,756,131	-	7,940,434

**UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2180 - UI Foundation											
3910 - Foundation Executive Office											
845 FDN - Chief Executive Officer	427,830	-	-	-	-	-	-	-	-	-	427,830
3910 - Foundation Executive Office Total	427,830	-	-	-	-	-	-	-	-	-	427,830
3911 - Constituency Experiences											
921 FDN - Constituency Experiences	1,039,787	-	-	-	195,887	-	-	-	-	-	1,235,674
3911 - Constituency Experiences Total	1,039,787	-	-	-	195,887	-	-	-	-	-	1,235,674
3912 - Finance											
922 FDN - Chief Financial Officer	698,323	-	-	-	-	-	-	-	-	-	698,323
3912 - Finance Total	698,323	-	-	-	-	-	-	-	-	-	698,323
3913 - Development											
604 FDN - Development	1,508,145	-	-	-	-	-	-	-	-	-	1,508,145
3913 - Development Total	1,508,145	-	-	-	-	-	-	-	-	-	1,508,145
3914 - Foundation Services											
628 FDN - Foundation Services	1,125,566	-	-	-	200,000	-	-	-	-	-	1,325,566
3914 - Foundation Services Total	1,125,566	-	-	-	200,000	-	-	-	-	-	1,325,566
2180 - UI Foundation Total	4,799,651	-	-	-	395,887	-	-	-	-	-	5,195,538
Grand Total	122,407,822	41,728,019	937,252	639,907	34,279,729	150,793	3,227,667	2,934,858	6,237,410	1,056,543	213,600,000

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
SUMMARY BY EXECUTIVE AND LEVEL 3											
2010 - President											
3933 - ATHL Intercollegiate Athletics	3,137,416	1,251,827	-	-	757	-	-	-	-	-	4,390,000
3936 - MCCL McClure Center	355,345	-	687	-	3,142	-	-	-	-	-	359,174
3938 - OGC General Counsel	1,665,010	-	3,824	8,850	203,090	-	2,500	-	-	-	1,883,274
3941 - UCM University Comm & Mrktg	2,263,546	-	-	20,000	717,374	-	19,413	-	-	-	3,020,333
3944 - PRES President's Area	1,572,001	-	39,316	8,009	34,160	-	2,360	-	-	-	1,655,846
2010 - President Total	8,993,318	1,251,827	43,827	36,859	958,523	-	24,273	-	-	-	11,308,627
2020 - Provost											
3960 - SA Student Affairs	1,486,335	-	37,440	-	305,000	-	-	-	-	-	1,828,775
3961 - VPF Vice Provost for Faculty	358,843	-	4,000	4,000	19,644	-	-	-	-	-	386,487
3962 - SHAMP Sch of Health & Medical Prof	963,973	-	-	-	-	-	-	-	-	-	963,973
3964 - SEM Strategic Enrollment Management	6,164,509	-	33,585	41,704	1,606,388	-	4,500	-	-	-	7,850,686
3966 - VPAI Vice Provost for Acad Initiat	1,215,747	-	18,000	58,000	136,140	-	5,500	-	-	-	1,433,387
3967 - UONI University Outreach-NorthIdaho	522,567	-	60,000	4,000	154,005	-	-	-	-	-	740,572
3968 - UOIF University Outreach-IdahoFalls	1,483,589	-	-	-	232,075	-	-	-	-	-	1,715,664
3969 - UOB University Outreach - Boise	413,936	-	-	5,709	41,268	-	-	-	-	-	460,913
3976 - PROV Provost/Exec VP Area	2,441,517	-	1,522	18,500	303,088	-	7,000	270,928	23,000	10,000	3,075,555
3977 - VPDL Vice Provost for Digital Learn	95,720	-	-	-	2,889	-	-	-	-	-	98,609
3978 - GL General Library	2,568,072	-	170,000	20,000	277,814	-	2,957,113	-	-	-	5,992,999
3981 - COGS College of Graduate Studies	685,690	-	-	47,000	102,131	-	5,000	-	40,000	-	879,821
3982 - CAA College of Art & Architecture	3,223,286	-	-	-	45,000	-	-	-	-	-	3,268,286
3984 - COS College of Science	10,254,340	-	19,893	11,409	98,428	-	8,048	-	2,948	-	10,395,066
3985 - CLAW College of Law	4,770,447	-	-	-	-	-	-	-	-	-	4,770,447
3988 - CNR College of Natural Resources	4,506,037	-	25,632	88,300	211,793	30,000	15,000	-	-	-	4,876,762
3994 - COE College of Engineering	11,177,821	-	82,217	36,264	171,874	-	17,500	-	-	-	11,485,676
3995 - CEHHS CoEd, Health & Human Science	4,284,850	-	-	-	44,351	-	-	-	-	-	4,329,201
3996 - CBE College of Business & Economics	4,914,675	-	-	-	-	-	-	-	-	-	4,914,675
3998 - CALS Col of Agri & Life Sciences	3,124,858	-	10,705	14,193	232,284	-	14,454	-	-	-	3,396,494
3999 - CLASS Col of Letters, Arts & SocSci	11,043,939	-	75,301	6,000	726,804	-	-	-	-	-	11,852,044
2020 - Provost Total	75,700,751	-	538,295	355,079	4,710,976	30,000	3,034,115	270,928	65,948	10,000	84,716,092

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2030 - Finance and Administration											
3922 - DFA Operations	1,703,606	-	-	-	-	-	-	-	-	-	1,703,606
3948 - FINPLN Finance and Planning	3,896,066	-	-	-	-	-	-	-	-	-	3,896,066
3949 - HR Human Resources	1,332,640	-	-	-	-	-	-	-	-	-	1,332,640
3952 - FM Facilities Management	5,869,470	-	-	-	-	-	-	-	-	-	5,869,470
3955 - FINAN Finance	435,434	-	155,000	98,263	1,515,166	100,793	169,279	426,047	-	-	2,899,982
3970 - AUX Auxiliary Services	972,988	-	-	-	184,674	-	-	-	-	-	1,157,662
2030 - Finance and Administration Total	14,210,204	-	155,000	98,263	1,699,840	100,793	169,279	426,047	-	-	16,859,426
2040 - Office of Information Technology											
3923 - TII TECH INFRASTRUCTURE & INNOVTN	1,017,442	-	-	-	-	-	-	-	-	-	1,017,442
3924 - CE CUSTOMER ENGAGEMENT	1,125,672	-	138,010	-	-	-	-	-	-	-	1,263,682
3925 - ITS PROJECT & PORTFOLIO MGMNT	301,704	-	12,000	-	-	-	-	-	-	-	313,704
3926 - INFSEC INFORMATION SECURITY	855,504	-	-	-	-	-	-	-	-	-	855,504
3927 - EA ENTERPRISE APPLICATIONS	1,723,481	-	24,000	-	-	-	-	-	-	-	1,747,481
3929 - ITS ADMINISTRATION	687,955	-	2,500	-	-	-	-	2,250,126	-	-	2,940,581
3950 - ACTECH Academic Technology	360,277	-	-	-	-	-	-	-	-	-	360,277
2040 - Office of Information Technology Total	6,072,035	-	176,510	-	-	-	-	2,250,126	-	-	8,498,671
2060 - Research											
3979 - RCI Research Centers and Institutes	983,422	-	-	26,000	203,000	-	-	-	-	-	1,212,422
3980 - UR University Research	4,021,611	-	23,620	123,706	336,425	20,000	-	-	-	-	4,525,362
2060 - Research Total	5,005,033	-	23,620	149,706	539,425	20,000	-	-	-	-	5,737,784
2090 - Central University/Fixed Costs											
3957 - UFC University Fixed Costs	-	-	-	-	16,985,792	-	-	41,442	-	931,543	17,958,777
3971 - FINAID Financial Aid	-	-	-	-	326,400	-	-	-	4,415,331	65,000	4,806,731
3973 - CENTRAL University	1,522,527	40,476,192	-	-	8,582,886	-	-	(53,685)	-	50,000	50,577,920
2090 - Central University/Fixed Costs Total	1,522,527	40,476,192	-	-	25,895,078	-	-	(12,243)	4,415,331	1,046,543	73,343,428
2120 - Central - Academic Affairs											
3974 - CENTAA Central - Academic Affairs	6,104,303	-	-	-	80,000	-	-	-	1,756,131	-	7,940,434
2120 - Central - Academic Affairs Total	6,104,303	-	-	-	80,000	-	-	-	1,756,131	-	7,940,434

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2180 - UI Foundation											
3910 - Foundation Executive Office	427,830	-	-	-	-	-	-	-	-	-	427,830
3911 - Constituency Experiences	1,039,787	-	-	-	195,887	-	-	-	-	-	1,235,674
3912 - Finance	698,323	-	-	-	-	-	-	-	-	-	698,323
3913 - Development	1,508,145	-	-	-	-	-	-	-	-	-	1,508,145
3914 - Foundation Services	1,125,566	-	-	-	200,000	-	-	-	-	-	1,325,566
2180 - UI Foundation Total	4,799,651	-	-	-	395,887	-	-	-	-	-	5,195,538
Grand Total	122,407,822	41,728,019	937,252	639,907	34,279,729	150,793	3,227,667	2,934,858	6,237,410	1,056,543	213,600,000

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
01 - Instruction											
2010 - President											
3936 - MCCL McClure Center											
585 MCCL McClure Center	355,345	-	687	-	3,142	-	-	-	-	-	359,174
3936 - MCCL McClure Center Total	355,345	-	687	-	3,142	-	-	-	-	-	359,174
3941 - UCM University Comm & Mrktg											
795 UCM Creative Services Director	489,095	-	-	-	-	-	-	-	-	-	489,095
3941 - UCM University Comm & Mrktg Total	489,095	-	-	-	-	-	-	-	-	-	489,095
2010 - President Total	844,440	-	687	-	3,142	-	-	-	-	-	848,269

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2020 - Provost											
3962 - SHAMP Sch of Health & Medical Prof											
809 SHAMP Dept of Medicine	115,054	-	-	-	-	-	-	-	-	-	115,054
924 SHAMP Dept of Clinical Medicine	173,139	-	-	-	-	-	-	-	-	-	173,139
925 SHAMP Dept of Nursing	164,237	-	-	-	-	-	-	-	-	-	164,237
3962 - SHAMP Sch of Health & Medical Prof Total	452,430	-	-	-	-	-	-	-	-	-	452,430
3964 - SEM Strategic Enrollment Management											
573 SEM Military Programs	95,056	-	-	-	19,801	-	-	-	-	-	114,857
588 SEM Academic Advising	55,442	-	-	-	-	-	-	-	-	-	55,442
594 SEM International Programs	178,083	-	-	2,500	22,710	-	1,500	-	-	-	204,793
3964 - SEM Strategic Enrollment Management Total	328,581	-	-	2,500	42,511	-	1,500	-	-	-	375,092
3966 - VPAI Vice Provost for Acad Initiat											
858 VPAI University Honors Program	171,519	-	5,000	5,000	19,421	-	3,000	-	-	-	203,940
903 VPAI Dual Credit	33,448	-	7,000	10,000	6,247	-	-	-	-	-	56,695
917 VPAI Undergraduate Research Office	22,395	-	-	18,000	50,308	-	-	-	-	-	90,703
3966 - VPAI Vice Provost for Acad Initiat Total	227,362	-	12,000	33,000	75,976	-	3,000	-	-	-	351,338
3968 - UOIF University Outreach-IdahoFalls											
801 UOIF Idaho Falls Center	791,703	-	-	-	192,875	-	-	-	-	-	984,578
855 UOIF Center for Adv Energy Studies	691,886	-	-	-	39,200	-	-	-	-	-	731,086
3968 - UOIF University Outreach-IdahoFalls Total	1,483,589	-	-	-	232,075	-	-	-	-	-	1,715,664
3977 - VPDL Vice Provost for Digital Learn											
634 VPDL Independent Study in Idaho	-	-	-	-	2,889	-	-	-	-	-	2,889
901 VPDL Vice Provost for Digital Learn	95,720	-	-	-	-	-	-	-	-	-	95,720
3977 - VPDL Vice Provost for Digital Learn Total	95,720	-	-	-	2,889	-	-	-	-	-	98,609
3982 - CAA College of Art & Architecture											
790 CAA Virtual Technology and Design	358,940	-	-	-	-	-	-	-	-	-	358,940
863 CAA Art & Design	688,928	-	-	-	-	-	-	-	-	-	688,928
867 CAA Interior Architand Design	265,729	-	-	-	-	-	-	-	-	-	265,729
894 CAA Architecture	939,295	-	-	-	-	-	-	-	-	-	939,295
899 CAA Landscape Architecture	444,284	-	-	-	-	-	-	-	-	-	444,284
906 CAA Department of Design & Environ	15,007	-	-	-	-	-	-	-	-	-	15,007
3982 - CAA College of Art & Architecture Total	2,712,183	-	-	-	-	-	-	-	-	-	2,712,183

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
3984 - COS College of Science											
804 COS Earth and Spatial Sciences	1,436,257	-	1,570	2,115	27,380	-	1,000	-	-	-	1,468,322
811 COS Mathematics & Statistical Sci	2,366,012	-	6,333	3,000	12,000	-	1,298	-	-	-	2,388,643
834 COS Biological Sciences	2,757,431	-	3,351	820	31,000	-	5,000	-	-	-	2,797,602
841 COS College of Science	43,698	-	-	-	-	-	-	-	-	-	43,698
859 COS UWP - Bioinfo & Computl Biol	41,690	-	-	-	-	-	-	-	2,948	-	44,638
880 COS Physics	986,122	-	-	1,500	10,048	-	-	-	-	-	997,670
887 COS Chemistry	1,258,211	-	7,639	974	8,000	-	-	-	-	-	1,274,824
3984 - COS College of Science Total	8,889,421	-	18,893	8,409	88,428	-	7,298	-	2,948	-	9,015,397
3985 - CLAW College of Law											
780 CLAW College of Law	4,184,407	-	-	-	-	-	-	-	-	-	4,184,407
3985 - CLAW College of Law Total	4,184,407	-	-	-	-	-	-	-	-	-	4,184,407
3988 - CNR College of Natural Resources											
639 CNR Natural Resources Exp Station	1,850,246	-	14,632	12,000	86,574	30,000	-	-	-	-	1,993,452
648 CNR Taylor Wilderness Res Station	-	-	5,000	4,300	2,000	-	-	-	-	-	11,300
651 CNR Natural Resources & Society	458,313	-	2,000	9,000	32,169	-	5,000	-	-	-	506,482
652 CNR Forest Nursery & Seedling Res	-	-	-	-	15,250	-	-	-	-	-	15,250
691 CNR Forest, Rangeland & Fire Sci	901,514	-	2,000	9,000	15,400	-	5,000	-	-	-	932,914
724 CNR Fish & Wildlife Sciences	600,372	-	2,000	9,000	15,400	-	5,000	-	-	-	631,772
750 CNR McCall Field Campus	51,958	-	-	-	-	-	-	-	-	-	51,958
3988 - CNR College of Natural Resources Total	3,862,403	-	25,632	43,300	166,793	30,000	15,000	-	-	-	4,143,128
3994 - COE College of Engineering											
726 COE Ctr Secure and Dependable Sys	-	-	-	-	5,000	-	-	-	-	-	5,000
739 COE Engineering Outreach	55,208	-	-	-	-	-	-	-	-	-	55,208
752 COE Electrical & Computer Eng	1,596,880	-	10,000	1,000	3,500	-	2,500	-	-	-	1,613,880
755 COE Ctr for Ecohydraulics Research	72,966	-	-	-	5,000	-	-	-	-	-	77,966
762 COE Chemical & Biological Eng	1,174,037	-	10,000	1,000	3,500	-	2,500	-	-	-	1,191,037
775 COE CDA Computer Science	528,554	-	10,000	1,000	3,500	-	2,500	-	-	-	545,554
783 COE Idaho Space Grant	137,430	-	-	-	-	-	-	-	-	-	137,430
800 COE Computer Science	1,485,915	-	10,000	1,000	3,500	-	2,500	-	-	-	1,502,915
816 COE Engineering Experiment Station	43,636	-	-	-	-	-	-	-	-	-	43,636
820 COE Civil & Environmental Eng	1,694,319	-	10,000	1,000	3,500	-	2,500	-	-	-	1,711,319
831 COE College of Engineering	572,604	-	4,778	7,164	57,457	-	-	-	-	-	642,003
843 COE Mechanical Engineering	1,747,294	-	10,000	1,000	3,500	-	2,500	-	-	-	1,764,294
851 COE NIATT	-	-	-	-	5,000	-	-	-	-	-	5,000
908 COE Nuclear Eng. & Indust. Mgmt	387,526	-	10,000	1,000	3,500	-	2,500	-	-	-	404,526
942 COE CIIR	-	-	-	-	5,000	-	-	-	-	-	5,000
3994 - COE College of Engineering Total	9,496,369	-	74,778	14,164	101,957	-	17,500	-	-	-	9,704,768

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
3995 - CEHHS CoEd, Health & Human Science											
786 CEHHS Leadership and Counseling	599,700	-	-	-	-	-	-	-	-	-	599,700
798 CEHHS Dept of Curriculum & Instr	1,574,655	-	-	-	-	-	-	-	-	-	1,574,655
818 CEHHS Department of Movement Sciences	1,276,894	-	-	-	-	-	-	-	-	-	1,276,894
854 CEHHS Ctr on Disabilities & Human Dev	121,927	-	-	-	-	-	-	-	-	-	121,927
879 CEHHS CoEd, Health & Human Science	156,500	-	-	-	44,351	-	-	-	-	-	200,851
3995 - CEHHS CoEd, Health & Human Science Total	3,729,676	-	-	-	44,351	-	-	-	-	-	3,774,027
3996 - CBE College of Business & Economics											
836 CBE Professional Golf Mgmt (PGM)	164,064	-	-	-	-	-	-	-	-	-	164,064
860 CBE Accounting & Mgmt Info Systems	985,846	-	-	-	-	-	-	-	-	-	985,846
889 CBE Business	3,016,767	-	-	-	-	-	-	-	-	-	3,016,767
3996 - CBE College of Business & Economics Total	4,166,677	-	-	-	-	-	-	-	-	-	4,166,677
3998 - CALS Col of Agri & Life Sciences											
753 CALS Academic Programs	402,174	-	4,000	13,500	34,237	-	-	-	-	-	453,911
826 CALS Soils and Water Systems	362,672	-	-	-	8,489	-	2,600	-	-	-	373,761
842 CALS Fiscal Administration	4,377	-	-	-	105,743	-	-	-	-	-	110,120
846 CALS Entomology, Plt Pathology, Nemat	128,475	-	2,334	-	6,974	-	2,592	-	-	-	140,375
848 CALS Animal, Vet & Food Sciences	541,053	-	-	-	31,514	-	3,695	-	-	-	576,262
850 CALS Dept of Ag Edu, Leader & Comm	336,146	-	-	-	9,804	-	-	-	-	-	345,950
870 CALS Plant Science	271,933	-	2,333	-	6,969	-	2,664	-	-	-	283,899
875 CALS Family Consumer Science	628,535	-	-	-	17,417	-	-	-	-	-	645,952
884 CALS Ag Econ Rural Sociology	409,334	-	2,038	-	7,302	-	2,903	-	-	-	421,577
3998 - CALS Col of Agri & Life Sciences Total	3,084,699	-	10,705	13,500	228,449	-	14,454	-	-	-	3,351,807
3999 - CLASS Col of Letters, Arts & SocSci											
671 CLASS Martin Institute	248,434	-	-	-	-	-	-	-	-	-	248,434
706 CLASS Lionel Hampton Schl of Music	1,487,252	-	-	-	-	-	-	-	-	-	1,487,252
710 CLASS Theatre Arts	838,558	-	-	-	-	-	-	-	-	-	838,558
722 CLASS Journalism and Mass Media	656,430	-	-	-	-	-	-	-	-	-	656,430
741 CLASS History	626,907	-	-	-	-	-	-	-	-	-	626,907
787 CLASS Letters, Arts & Soc Sci Dean	122,854	-	40,245	-	-	-	-	-	-	-	163,099
797 CLASS Anthropology Lab	81,848	-	-	-	-	-	-	-	-	-	81,848
799 CLASS School of Global Studies	775,003	-	-	-	30,000	-	-	-	-	-	805,003
827 CLASS Psychology and Communication	1,618,850	-	-	-	-	-	-	-	-	-	1,618,850
852 CLASS Culture, Society and Justice	1,480,545	-	-	-	-	-	-	-	-	-	1,480,545
865 CLASS English	1,248,187	-	35,056	6,000	8,000	-	-	-	-	-	1,297,243
893 CLASS Politics and Philosophy	907,496	-	-	-	-	-	-	-	-	-	907,496
904 CLASS Idaho Asia Institute	-	-	-	-	28,454	-	-	-	-	-	28,454
3999 - CLASS Col of Letters, Arts & SocSci Total	10,092,364	-	75,301	6,000	66,454	-	-	-	-	-	10,240,119
2020 - Provost Total	52,805,881	-	217,309	120,873	1,049,883	30,000	58,752	-	2,948	-	54,285,646

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2060 - Research											
3979 - RCI Research Centers and Institutes											
793 RCI Aquaculture	272,775	-	-	20,000	15,000	-	-	-	-	-	307,775
3979 - RCI Research Centers and Institutes Total	272,775	-	-	20,000	15,000	-	-	-	-	-	307,775
3980 - UR University Research											
895 UR VP Res and Econ Dev	10,222	-	-	-	-	-	-	-	-	-	10,222
3980 - UR University Research Total	10,222	-	-	-	-	-	-	-	-	-	10,222
2060 - Research Total	282,997	-	-	20,000	15,000	-	-	-	-	-	317,997

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2090 - Central University/Fixed Costs											
3973 - CENTRAL University											
596 CENTRAL Fringe Benefits	-	17,311,582	-	-	-	-	-	-	-	-	17,311,582
635 CENTRAL Summer / Intersession	1,353,065	412,685	-	-	103,400	-	-	-	-	-	1,869,150
3973 - CENTRAL University Total	1,353,065	17,724,267	-	-	103,400	-	-	-	-	-	19,180,732
2090 - Central University/Fixed Costs Total	1,353,065	17,724,267	-	-	103,400	-	-	-	-	-	19,180,732

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2120 - Central - Academic Affairs											
3974 - CENTAA Central - Academic Affairs											
547 CENTAA Faculty Strat Hiring Process	560,155	-	-	-	80,000	-	-	-	-	-	640,155
3974 - CENTAA Central - Academic Affairs Total	560,155	-	-	-	80,000	-	-	-	-	-	640,155
2120 - Central -Academic Affairs Total	560,155	-	-	-	80,000	-	-	-	-	-	640,155
01 - Instruction Total	55,846,538	17,724,267	217,996	140,873	1,251,425	30,000	58,752	-	2,948	-	75,272,799

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
02 - Research											
2020 - Provost											
3967 - UONI University Outreach-NorthIdaho											
912 UOFNI Research Park	61,250	-	-	-	59,590	-	-	-	-	-	120,840
3967 - UONI University Outreach-NorthIdaho Total	61,250	-	-	-	59,590	-	-	-	-	-	120,840
2020 - Provost Total	61,250	-	-	-	59,590	-	-	-	-	-	120,840
2060 - Research											
3979 - RCI Research Centers and Institutes											
793 RCI Aquaculture	-	-	-	6,000	188,000	-	-	-	-	-	194,000
897 RCI Inst for Interdisc Data Sci	710,647	-	-	-	-	-	-	-	-	-	710,647
3979 - RCI Research Centers and Institutes Total	710,647	-	-	6,000	188,000	-	-	-	-	-	904,647
3980 - UR University Research											
609 UR Office of Research Assurances	733,949	-	-	-	-	-	-	-	-	-	733,949
751 UR Technology Transfer	105,893	-	-	-	-	-	-	-	-	-	105,893
773 UR Office of Sponsored Programs	1,393,538	-	-	-	-	-	-	-	-	-	1,393,538
895 UR VP Res and Econ Dev	452,774	-	23,620	123,706	336,425	20,000	-	-	-	-	956,525
920 UR Contract Review Unit	137,654	-	-	-	-	-	-	-	-	-	137,654
3980 - UR University Research Total	2,823,808	-	23,620	123,706	336,425	20,000	-	-	-	-	3,327,559
2060 - Research Total	3,534,455	-	23,620	129,706	524,425	20,000	-	-	-	-	4,232,206
2090 - Central University/Fixed Costs											
3973 - CENTRAL University											
584 CENTRAL Research Funding	-	-	-	-	365,000	-	-	-	-	-	365,000
596 CENTRAL Fringe Benefits	-	1,400,712	-	-	-	-	-	-	-	-	1,400,712
3973 - CENTRAL University Total	-	1,400,712	-	-	365,000	-	-	-	-	-	1,765,712
2090 - Central University/Fixed Costs Total	-	1,400,712	-	-	365,000	-	-	-	-	-	1,765,712
02 - Research Total	3,595,705	1,400,712	23,620	129,706	949,015	20,000	-	-	-	-	6,118,758

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
04 - Academic Support											
2020 - Provost											
3961 - VPF Vice Provost for Faculty											
723 VPF Vice Provost for Faculty	209,102	-	4,000	4,000	16,442	-	-	-	-	-	233,544
3961 - VPF Vice Provost for Faculty Total	209,102	-	4,000	4,000	16,442	-	-	-	-	-	233,544
3962 - SHAMP Sch of Health & Medical Prof											
923 SHAMP Sch of Health & Medical Prof	511,543	-	-	-	-	-	-	-	-	-	511,543
3962 - SHAMP Sch of Health & Medical Prof Total	511,543	-	-	-	-	-	-	-	-	-	511,543
3964 - SEM Strategic Enrollment Management											
623 SEM Academic Support Programs	-	-	4,000	1,820	6,971	-	-	-	-	-	12,791
3964 - SEM Strategic Enrollment Management Total	-	-	4,000	1,820	6,971	-	-	-	-	-	12,791
3966 - VPAI Vice Provost for Acad Initiat											
687 VPAI Vice Provost for Acad Initiat	680,212	-	-	15,000	45,745	-	-	-	-	-	740,957
3966 - VPAI Vice Provost for Acad Initiat Total	680,212	-	-	15,000	45,745	-	-	-	-	-	740,957
3967 - UONI University Outreach-NorthIdaho											
612 UOFNI CDA Center Operations	400,067	-	60,000	4,000	14,612	-	-	-	-	-	478,679
3967 - UONI University Outreach-NorthIdaho Total	400,067	-	60,000	4,000	14,612	-	-	-	-	-	478,679
3969 - UOB University Outreach - Boise											
888 UOB Boise Center	413,936	-	-	5,709	41,268	-	-	-	-	-	460,913
3969 - UOB University Outreach - Boise Total	413,936	-	-	5,709	41,268	-	-	-	-	-	460,913
3976 - PROV Provost/Exec VP Area											
749 PROV Provost Office	460,287	-	-	10,000	258,051	-	5,000	270,928	-	10,000	1,014,266
910 PROV Student Athlete Support Serv	187,820	-	1,522	8,500	5,037	-	2,000	-	23,000	-	227,879
3976 - PROV Provost/Exec VP Area Total	648,107	-	1,522	18,500	263,088	-	7,000	270,928	23,000	10,000	1,242,145
3981 - COGS College of Graduate Studies											
576 COGS College of Graduate Studies	685,690	-	-	47,000	102,131	-	5,000	-	40,000	-	879,821
3981 - COGS College of Graduate Studies Total	685,690	-	-	47,000	102,131	-	5,000	-	40,000	-	879,821
3982 - CAA College of Art & Architecture											
819 CAA Art & Architecture Admin	511,103	-	-	-	45,000	-	-	-	-	-	556,103
3982 - CAA College of Art & Architecture Total	511,103	-	-	-	45,000	-	-	-	-	-	556,103
3984 - COS College of Science											
841 COS College of Science	1,364,919	-	1,000	3,000	10,000	-	750	-	-	-	1,379,669
3984 - COS College of Science Total	1,364,919	-	1,000	3,000	10,000	-	750	-	-	-	1,379,669

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
3988 - CNR College of Natural Resources											
677 CNR College of Natural Resources	643,634	-	-	45,000	45,000	-	-	-	-	-	733,634
3988 - CNR College of Natural Resources Total	643,634	-	-	45,000	45,000	-	-	-	-	-	733,634
3994 - COE College of Engineering											
831 COE College of Engineering	1,681,452	-	7,439	22,100	69,917	-	-	-	-	-	1,780,908
3994 - COE College of Engineering Total	1,681,452	-	7,439	22,100	69,917	-	-	-	-	-	1,780,908
3995 - CEHHS CoEd, Health & Human Science											
879 CEHHS CoEd, Health & Human Science	555,174	-	-	-	-	-	-	-	-	-	555,174
3995 - CEHHS CoEd, Health & Human Science Total	555,174	-	-	-	-	-	-	-	-	-	555,174
3996 - CBE College of Business & Economics											
785 CBE College of Business & Economics	747,998	-	-	-	-	-	-	-	-	-	747,998
3996 - CBE College of Business & Economics Total	747,998	-	-	-	-	-	-	-	-	-	747,998
3998 - CALS Col of Agri & Life Sciences											
839 CALS Dean Administration	40,159	-	-	693	3,835	-	-	-	-	-	44,687
3998 - CALS Col of Agri & Life Sciences Total	40,159	-	-	693	3,835	-	-	-	-	-	44,687
3999 - CLASS Col of Letters, Arts & SocSci											
787 CLASS Letters, Arts & Soc Sci Dean	830,186	-	-	-	366,785	-	-	-	-	-	1,196,971
904 CLASS Idaho Asia Institute	-	-	-	-	293,565	-	-	-	-	-	293,565
3999 - CLASS Col of Letters, Arts & SocSci Total	830,186	-	-	-	660,350	-	-	-	-	-	1,490,536
2020 - Provost Total	9,923,282	-	77,961	166,822	1,324,359	-	12,750	270,928	63,000	10,000	11,849,102

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2030 - Finance and Administration											
3948 - FINPLN Finance and Planning											
608 FINPLN Fin Shared Services (FSS)	112,598	-	-	-	-	-	-	-	-	-	112,598
666 FINPLN University Budget Office	67,392	-	-	-	-	-	-	-	-	-	67,392
3948 - FINPLN Finance and Planning Total	179,990	-	-	-	-	-	-	-	-	-	179,990
2030 - Finance and Administration Total	179,990	-	-	-	-	-	-	-	-	-	179,990

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2040 - Office of Information Technology											
3924 - CE CUSTOMER ENGAGEMENT											
700 CE Technology Partnerships	895,666	-	78,720	-	-	-	-	-	-	-	974,386
707 CE Student Technology Op Support	230,006	-	59,290	-	-	-	-	-	-	-	289,296
3924 - CE CUSTOMER ENGAGEMENT Total	1,125,672	-	138,010	-	-	-	-	-	-	-	1,263,682
 3950 - ACTECH Academic Technology											
692 ACTECH Academic Tech	360,277	-	-	-	-	-	-	-	-	-	360,277
3950 - ACTECH Academic Technology Total	360,277	-	-	-	-	-	-	-	-	-	360,277
 2040 - Office of Information Technology Total	1,485,949	-	138,010	-	-	-	-	-	-	-	1,623,959

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2060 - Research											
3980 - UR University Research											
682 UR Research & Faculty Development	428,875	-	-	-	-	-	-	-	-	-	428,875
690 UR ORED AVP-Research Ops	628,400	-	-	-	-	-	-	-	-	-	628,400
3980 - UR University Research Total	1,057,275	-	-	-	-	-	-	-	-	-	1,057,275
2060 - Research Total	1,057,275	-	-	-	-	-	-	-	-	-	1,057,275

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2090 - Central University/Fixed Costs											
3973 - CENTRAL University											
570 CENTRAL General Rev & Exp	-	-	-	-	11,250	-	-	-	-	-	11,250
596 CENTRAL Fringe Benefits	-	4,719,705	-	-	-	-	-	-	-	-	4,719,705
3973 - CENTRAL University Total	-	4,719,705	-	-	11,250	-	-	-	-	-	4,730,955
2090 - Central University/Fixed Costs Total	-	4,719,705	-	-	11,250	-	-	-	-	-	4,730,955
04 - Academic Support Total	12,646,496	4,719,705	215,971	166,822	1,335,609	-	12,750	270,928	63,000	10,000	19,441,281

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
05 - Libraries											
2020 - Provost											
3978 - GL General Library											
788 GL General Library	2,568,072	-	170,000	20,000	277,814	-	2,957,113	-	-	-	5,992,999
3978 - GL General Library Total	2,568,072	-	170,000	20,000	277,814	-	2,957,113	-	-	-	5,992,999
3985 - CLAW College of Law											
713 CLAW Law Library	586,040	-	-	-	-	-	-	-	-	-	586,040
3985 - CLAW College of Law Total	586,040	-	-	-	-	-	-	-	-	-	586,040
2020 - Provost Total	3,154,112	-	170,000	20,000	277,814	-	2,957,113	-	-	-	6,579,039

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2090 - Central University/Fixed Costs											
3973 - CENTRAL University											
596 CENTRAL Fringe Benefits	-	1,084,220	-	-	-	-	-	-	-	-	1,084,220
3973 - CENTRAL University Total	-	1,084,220	-	-	-	-	-	-	-	-	1,084,220
2090 - Central University/Fixed Costs Total	-	1,084,220	-	-	-	-	-	-	-	-	1,084,220
05 - Libraries Total	3,154,112	1,084,220	170,000	20,000	277,814	-	2,957,113	-	-	-	7,663,259

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
06 - Student Services											
2020 - Provost											
3960 - SA Student Affairs											
654 SA Dean of Students	932,098	-	37,440	-	110,000	-	-	-	-	-	1,079,538
709 SA Counseling & Mental Health Cen	554,237	-	-	-	-	-	-	-	-	-	554,237
743 SA StudBenefits, Health, & Wellness	-	-	-	-	195,000	-	-	-	-	-	195,000
3960 - SA Student Affairs Total	1,486,335	-	37,440	-	305,000	-	-	-	-	-	1,828,775
3961 - VPF Vice Provost for Faculty											
614 VPF CETL	149,741	-	-	-	3,202	-	-	-	-	-	152,943
3961 - VPF Vice Provost for Faculty Total	149,741	-	-	-	3,202	-	-	-	-	-	152,943
3964 - SEM Strategic Enrollment Management											
583 SEM Registrars Office	1,168,601	-	-	-	18,050	-	-	-	-	-	1,186,651
586 SEM UG Admissions-Recruitment	926,872	-	-	-	36,507	-	-	-	-	-	963,379
594 SEM International Programs	293,980	-	13,600	16,300	88,700	-	3,000	-	-	-	415,580
598 SEM Student Financial Aid	1,321,161	-	-	11,227	54,989	-	-	-	-	-	1,387,377
605 SEM UG Admissions-Processing	300,461	-	-	7,500	50,240	-	-	-	-	-	358,201
615 SEM Career Services	446,011	-	-	-	14,154	-	-	-	-	-	460,165
621 SEM Enrollment Management	1,189,299	-	10,000	-	1,283,321	-	-	-	-	-	2,482,620
623 SEM Academic Support Programs	50,648	-	5,985	2,357	5,945	-	-	-	-	-	64,935
3964 - SEM Strategic Enrollment Management Total	5,697,033	-	29,585	37,384	1,551,906	-	3,000	-	-	-	7,318,908
3976 - PROV Provost/Exec VP Area											
779 PROV University Advising	1,488,336	-	-	-	40,000	-	-	-	-	-	1,528,336
3976 - PROV Provost/Exec VP Area Total	1,488,336	-	-	-	40,000	-	-	-	-	-	1,528,336
3999 - CLASS Col of Letters, Arts & SocSci											
575 CLASS Vandal Gateway Program	121,389	-	-	-	-	-	-	-	-	-	121,389
3999 - CLASS Col of Letters, Arts & SocSci Total	121,389	-	-	-	-	-	-	-	-	-	121,389
2020 - Provost Total	8,942,834	-	67,025	37,384	1,900,108	-	3,000	-	-	-	10,950,351

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2030 - Finance and Administration											
3970 - AUX Auxiliary Services											
540 AUX Events	394,714	-	-	-	103,190	-	-	-	-	-	497,904
3970 - AUX Auxiliary Services Total	394,714	-	-	-	103,190	-	-	-	-	-	497,904
2030 - Finance and Administration Total	394,714	-	-	-	103,190	-	-	-	-	-	497,904

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2090 - Central University/Fixed Costs											
3973 - CENTRAL University											
596 CENTRAL Fringe Benefits	-	3,714,508	-	-	-	-	-	-	-	-	3,714,508
617 CENTU Central Commencement	-	-	-	-	131,184	-	-	-	-	-	131,184
631 CENTRAL Int'l Recruit Cont	-	-	-	-	185,000	-	-	-	-	-	185,000
3973 - CENTRAL University Total	-	3,714,508	-	-	316,184	-	-	-	-	-	4,030,692
2090 - Central University/Fixed Costs Total	-	3,714,508	-	-	316,184	-	-	-	-	-	4,030,692
06 - Student Services Total	9,337,548	3,714,508	67,025	37,384	2,319,482	-	3,000	-	-	-	15,478,947

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
07 - Institutional Support											
2010 - President											
3938 - OGC General Counsel											
625 OGC Civil Rights & Investigations	526,377	-	3,824	1,350	141,045	-	-	-	-	-	672,596
630 OGC General Counsel	688,230	-	-	5,000	14,897	-	2,500	-	-	-	710,627
665 OGC PDL EEO	298,126	-	-	-	39,648	-	-	-	-	-	337,774
943 NCAA Compliance	152,277	-	-	2,500	7,500	-	-	-	-	-	162,277
3938 - OGC General Counsel Total	1,665,010	-	3,824	8,850	203,090	-	2,500	-	-	-	1,883,274
3941 - UCM University Comm & Mrktg											
747 UCM Administration	1,774,451	-	-	20,000	34,896	-	19,413	-	-	-	1,848,760
808 UCM Marketing	-	-	-	-	452,478	-	-	-	-	-	452,478
844 UCM Communications	-	-	-	-	187,100	-	-	-	-	-	187,100
866 UCM Web Communications	-	-	-	-	42,900	-	-	-	-	-	42,900
3941 - UCM University Comm & Mrktg Total	1,774,451	-	-	20,000	717,374	-	19,413	-	-	-	2,531,238
3944 - PRES President's Area											
562 PRES President's Office	1,572,001	-	39,316	8,009	34,160	-	2,360	-	-	-	1,655,846
3944 - PRES President's Area Total	1,572,001	-	39,316	8,009	34,160	-	2,360	-	-	-	1,655,846
2010 - President Total	5,011,462	-	43,140	36,859	954,624	-	24,273	-	-	-	6,070,358

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2020 - Provost											
3964 - SEM Strategic Enrollment Management											
573 SEM Military Programs	138,895	-	-	-	5,000	-	-	-	-	-	143,895
3964 - SEM Strategic Enrollment Management Total	138,895	-	-	-	5,000	-	-	-	-	-	143,895
3966 - VPAI Vice Provost for Acad Initiat											
688 VPAI Institutional Research	308,173	-	6,000	10,000	14,419	-	2,500	-	-	-	341,092
3966 - VPAI Vice Provost for Acad Initiat Total	308,173	-	6,000	10,000	14,419	-	2,500	-	-	-	341,092
3976 - PROV Provost/Exec VP Area											
749 PROV Provost Office	305,074	-	-	-	-	-	-	-	-	-	305,074
3976 - PROV Provost/Exec VP Area Total	305,074	-	-	-	-	-	-	-	-	-	305,074
2020 - Provost Total	752,142	-	6,000	10,000	19,419	-	2,500	-	-	-	790,061

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2030 - Finance and Administration											
3922 - DFA Operations											
561 DFA Risk Management	189,488	-	-	-	-	-	-	-	-	-	189,488
902 DFA Operations Officer	173,264	-	-	-	-	-	-	-	-	-	173,264
3922 - DFA Operations Total	362,752	-	-	-	-	-	-	-	-	-	362,752
3948 - FINPLN Finance and Planning											
636 FINPLN Student Accounts	478,150	-	-	-	-	-	-	-	-	-	478,150
638 FINPLN Purchasing	283,254	-	-	-	-	-	-	-	-	-	283,254
640 FINPLN Payroll	264,950	-	-	-	-	-	-	-	-	-	264,950
643 FINPLN Business Systems	285,147	-	-	-	-	-	-	-	-	-	285,147
646 FINPLN Accounts Payable	342,618	-	-	-	-	-	-	-	-	-	342,618
663 FINPLN General Accounting	361,525	-	-	-	-	-	-	-	-	-	361,525
666 FINPLN University Budget Office	324,522	-	-	-	-	-	-	-	-	-	324,522
701 FINPLN Real Estate	63,129	-	-	-	-	-	-	-	-	-	63,129
729 FINPLN Controller	200,013	-	-	-	-	-	-	-	-	-	200,013
905 FINPLN SR AVP Finance and Planning	320,091	-	-	-	-	-	-	-	-	-	320,091
3948 - FINPLN Finance and Planning Total	2,923,399	-	-	-	-	-	-	-	-	-	2,923,399
3949 - HR Human Resources											
644 HR Employment and Benefit Services	1,332,640	-	-	-	-	-	-	-	-	-	1,332,640
3949 - HR Human Resources Total	1,332,640	-	-	-	-	-	-	-	-	-	1,332,640
3955 - FINAN Finance											
702 FINAN DFA Operating	-	-	18,118	40,333	375,876	-	23,630	-	-	-	457,957
744 FINAN VP Finance	435,434	-	-	-	15,450	-	-	376,047	-	-	826,931
3955 - FINAN Finance Total	435,434	-	18,118	40,333	391,326	-	23,630	376,047	-	-	1,284,888
3970 - AUX Auxiliary Services											
611 CENTRAL University House	109,788	-	-	-	81,484	-	-	-	-	-	191,272
907 AUX Campus Services	468,486	-	-	-	-	-	-	-	-	-	468,486
3970 - AUX Auxiliary Services Total	578,274	-	-	-	81,484	-	-	-	-	-	659,758
2030 - Finance and Administration Total	5,632,499	-	18,118	40,333	472,810	-	23,630	376,047	-	-	6,563,437

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2040 - Office of Information Technology											
3923 - TII TECH INFRASTRUCTURE & INNOVTN											
673 TII Networks	534,955	-	-	-	-	-	-	-	-	-	534,955
705 TII Servers and Storage	482,487	-	-	-	-	-	-	-	-	-	482,487
3923 - TII TECH INFRASTRUCTURE & INNOVTN Total	1,017,442	-	-	-	-	-	-	-	-	-	1,017,442
3925 - ITS PROJECT & PORTFOLIO MGMNT											
657 ITS-Portfolio and Project Managemnt	301,704	-	12,000	-	-	-	-	-	-	-	313,704
3925 - ITS PROJECT & PORTFOLIO MGMNT Total	301,704	-	12,000	-	-	-	-	-	-	-	313,704
3926 - INFSEC INFORMATION SECURITY											
649 INFSEC ITS-Information Security	855,504	-	-	-	-	-	-	-	-	-	855,504
3926 - INFSEC INFORMATION SECURITY Total	855,504	-	-	-	-	-	-	-	-	-	855,504
3927 - EA ENTERPRISE APPLICATIONS											
655 EA Integration and Development	569,407	-	-	-	-	-	-	-	-	-	569,407
667 EA Enterprise Applications Admin	139,360	-	-	-	-	-	-	-	-	-	139,360
672 EA Application Administration	649,638	-	-	-	-	-	-	-	-	-	649,638
916 OIT Product Management	365,076	-	24,000	-	-	-	-	-	-	-	389,076
3927 - EA ENTERPRISE APPLICATIONS Total	1,723,481	-	24,000	-	-	-	-	-	-	-	1,747,481
3929 - ITS ADMINISTRATION											
641 ITS Reserves	257,104	-	-	-	-	-	-	2,250,126	-	-	2,507,230
717 ITS Information Tech Svcs Admin	430,851	-	2,500	-	-	-	-	-	-	-	433,351
3929 - ITS ADMINISTRATION Total	687,955	-	2,500	-	-	-	-	2,250,126	-	-	2,940,581
2040 - Office of Information Technology Total	4,586,086	-	38,500	-	-	-	-	2,250,126	-	-	6,874,712

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2060 - Research											
3980 - UR University Research											
895 UR VP Res and Econ Dev	130,306	-	-	-	-	-	-	-	-	-	130,306
3980 - UR University Research Total	130,306	-	-	-	-	-	-	-	-	-	130,306
2060 - Research Total	130,306	-	-	-	-	-	-	-	-	-	130,306

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2090 - Central University/Fixed Costs											
3957 - UFC University Fixed Costs											
590 UFC Central Security and Risk	-	-	-	-	2,834,197	-	-	-	-	-	2,834,197
601 UFC Accounting Fixed Costs	-	-	-	-	756,300	-	-	-	-	-	756,300
3957 - UFC University Fixed Costs Total	-	-	-	-	3,590,497	-	-	-	-	-	3,590,497
3973 - CENTRAL University											
546 CENTRAL Reserve	-	-	-	-	-	-	-	186,892	-	-	186,892
570 CENTRAL General Rev & Exp	-	-	-	-	151,130	-	-	(240,577)	-	-	(89,447)
578 CENTRAL Computing	-	-	-	-	3,868,056	-	-	-	-	-	3,868,056
589 CENTRAL Memberships Dues	-	-	-	-	152,792	-	-	-	-	-	152,792
596 CENTRAL Fringe Benefits	-	8,420,551	-	-	-	-	-	-	-	-	8,420,551
599 CENTRAL Special Allocations	169,462	-	-	-	-	-	-	-	-	-	169,462
603 CENTRAL Leases	-	-	-	-	803,973	-	-	-	-	-	803,973
607 CENTRAL Legal Reserve	-	-	-	-	180,000	-	-	-	-	-	180,000
653 CENTRAL Staff Council	-	-	-	-	12,000	-	-	-	-	-	12,000
3973 - CENTRAL University Total	169,462	8,420,551	-	-	5,167,951	-	-	(53,685)	-	-	13,704,279
2090 - Central University/Fixed Costs Total	169,462	8,420,551	-	-	8,758,448	-	-	(53,685)	-	-	17,294,776

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2180 - UI Foundation											
3910 - Foundation Executive Office											
845 FDN - Chief Executive Officer	427,830	-	-	-	-	-	-	-	-	-	427,830
3910 - Foundation Executive Office Total	427,830	-	-	-	-	-	-	-	-	-	427,830
3911 - Constituency Experiences											
921 FDN - Constituency Experiences	1,039,787	-	-	-	195,887	-	-	-	-	-	1,235,674
3911 - Constituency Experiences Total	1,039,787	-	-	-	195,887	-	-	-	-	-	1,235,674
3912 - Finance											
922 FDN - Chief Financial Officer	698,323	-	-	-	-	-	-	-	-	-	698,323
3912 - Finance Total	698,323	-	-	-	-	-	-	-	-	-	698,323
3913 - Development											
604 FDN - Development	1,508,145	-	-	-	-	-	-	-	-	-	1,508,145
3913 - Development Total	1,508,145	-	-	-	-	-	-	-	-	-	1,508,145
3914 - Foundation Services											
628 FDN - Foundation Services	1,125,566	-	-	-	200,000	-	-	-	-	-	1,325,566
3914 - Foundation Services Total	1,125,566	-	-	-	200,000	-	-	-	-	-	1,325,566
2180 - UI Foundation Total	4,799,651	-	-	-	395,887	-	-	-	-	-	5,195,538
07 Institutional Support Total	21,081,608	8,420,551	105,758	87,192	10,601,188	-	50,403	2,572,488	-	-	42,919,188

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
08 - Operations & Maintenance of Plant											
2020 - Provost											
3967 - UONI University Outreach-NorthIdaho											
911 UOFNI Harbor Center	61,250	-	-	-	79,803	-	-	-	-	-	141,053
3967 - UONI University Outreach-NorthIdaho Total	61,250	-	-	-	79,803	-	-	-	-	-	141,053
2020 - Provost Total	61,250	-	-	-	79,803	-	-	-	-	-	141,053

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2030 - Finance and Administration											
3922 - DFA Operations											
693 DFA Security	620,466	-	-	-	-	-	-	-	-	-	620,466
716 DFA Safety Office	720,388	-	-	-	-	-	-	-	-	-	720,388
3922 - DFA Operations Total	1,340,854	-	-	-	-	-	-	-	-	-	1,340,854
3948 - FINPLN Finance and Planning											
608 FINPLN Fin Shared Services (FSS)	38,980	-	-	-	-	-	-	-	-	-	38,980
670 FINPLN Architectural and Engr Svcs	753,697	-	-	-	-	-	-	-	-	-	753,697
3948 - FINPLN Finance and Planning Total	792,677	-	-	-	-	-	-	-	-	-	792,677
3952 - FM Facilities Management											
698 FM Facilities Admin	577,282	-	-	-	-	-	-	-	-	-	577,282
703 FM Waste Services	266,350	-	-	-	-	-	-	-	-	-	266,350
712 FM Landscape and Exterior Services	813,651	-	-	-	-	-	-	-	-	-	813,651
745 FM Custodial Operations	2,183,542	-	-	-	-	-	-	-	-	-	2,183,542
796 FM Building Maintenance Operations	2,028,645	-	-	-	-	-	-	-	-	-	2,028,645
3952 - FM Facilities Management Total	5,869,470	-	-	-	-	-	-	-	-	-	5,869,470
3955 - FINAN Finance											
702 FINAN DFA Operating	-	-	136,882	57,930	1,123,840	100,793	145,649	50,000	-	-	1,615,094
3955 - FINAN Finance Total	-	-	136,882	57,930	1,123,840	100,793	145,649	50,000	-	-	1,615,094
2030 - Finance and Administration Total	8,003,001	-	136,882	57,930	1,123,840	100,793	145,649	50,000	-	-	9,618,095

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2090 - Central University/Fixed Costs											
3957 - UFC University Fixed Costs											
590 UFC Central Security and Risk	-	-	-	-	1,769,631	-	-	-	-	-	1,769,631
629 UFC University Debt Service	-	-	-	-	-	-	-	-	-	931,543	931,543
637 UFC Utilities	-	-	-	-	11,625,664	-	-	41,442	-	-	11,667,106
3957 - UFC University Fixed Costs Total	-	-	-	-	13,395,295	-	-	41,442	-	931,543	14,368,280
3973 - CENTRAL University											
570 CENTRAL General Rev & Exp	-	-	-	-	295,160	-	-	-	-	50,000	345,160
596 CENTRAL Fringe Benefits	-	3,229,272	-	-	-	-	-	-	-	-	3,229,272
603 CENTRAL Leases	-	-	-	-	97,776	-	-	-	-	-	97,776
626 CENTRAL - Boise Locations	-	-	-	-	1,636,165	-	-	-	-	-	1,636,165
3973 - CENTRAL University Total	-	3,229,272	-	-	2,029,101	-	-	-	-	50,000	5,308,373
2090 - Central University/Fixed Costs Total	-	3,229,272	-	-	15,424,396	-	-	41,442	-	981,543	19,676,653
08 - Operations & Maintenance of Plant Total	8,064,251	3,229,272	136,882	57,930	16,628,039	100,793	145,649	91,442	-	981,543	29,435,801

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
09 - Scholarships & Fellowships											
2090 - Central University/Fixed Costs											
3971 - FINAID Financial Aid											
642 FINAID Financial Aid	-	-	-	-	326,400	-	-	-	4,415,331	65,000	4,806,731
3971 - FINAID Financial Aid Total	-	-	-	-	326,400	-	-	-	4,415,331	65,000	4,806,731
3973 - CENTRAL University											
596 CENTRAL Fringe Benefits	-	182,957	-	-	-	-	-	-	-	-	182,957
3973 - CENTRAL University Total	-	182,957	-	-	-	-	-	-	-	-	182,957
2090 - Central University/Fixed Costs Total	-	182,957	-	-	326,400	-	-	-	4,415,331	65,000	4,989,688

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2120 - Central Academic Affairs											
3974 - CENTAA Central - Academic Affairs											
900 CENTAA TA Funding	5,544,148	-	-	-	-	-	-	-	1,756,131	-	7,300,279
3974 - CENTAA Central - Academic Affairs Total	5,544,148	-	-	-	-	-	-	-	1,756,131	-	7,300,279
2120 - Central - Academic Affairs Total	5,544,148	-	-	-	-	-	-	-	1,756,131	-	7,300,279
09 - Scholarships & Fellowships Total	5,544,148	182,957	-	-	326,400	-	-	-	6,171,462	65,000	12,289,967

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
10 - Auxiliary Enterprises											
2010 - President											
3933 - ATHL Intercollegiate Athletics											
689 ATHL Women's Track & CC	119,246	47,579	-	-	-	-	-	-	-	-	166,825
731 ATHL Women's Volleyball	187,429	74,784	-	-	-	-	-	-	-	-	262,213
754 ATHL Women's Swimming	172,598	68,867	-	-	-	-	-	-	-	-	241,465
766 ATHL Men's Track & CC	119,246	47,579	-	-	-	-	-	-	-	-	166,825
776 ATHL Women's Golf	57,512	22,947	-	-	-	-	-	-	-	-	80,459
789 ATHL Men's Tennis	51,730	20,640	-	-	-	-	-	-	-	-	72,370
791 ATHL Men's Basketball	282,006	112,520	-	-	-	-	-	-	-	-	394,526
810 ATHL Men's Golf	55,016	21,951	-	-	-	-	-	-	-	-	76,967
812 ATHL Women's Soccer	175,510	70,028	-	-	-	-	-	-	-	-	245,538
824 ATHL Women's Basketball	303,992	121,293	-	-	-	-	-	-	-	-	425,285
837 ATHL Training Room	96,117	38,351	-	-	-	-	-	-	-	-	134,468
876 ATHL Men's Football	1,010,131	403,042	-	-	-	-	-	-	-	-	1,413,173
896 ATHL Athletics Administration	455,153	181,606	-	-	757	-	-	-	-	-	637,516
898 ATHL Women's Tennis	51,730	20,640	-	-	-	-	-	-	-	-	72,370
3933 - ATHL Intercollegiate Athletics Total	3,137,416	1,251,827	-	-	757	-	-	-	-	-	4,390,000
2010 - President Total	3,137,416	1,251,827	-	-	757	-	-	-	-	-	4,390,000

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2090 - Central University/Fixed Costs											
3973 - CENTRAL University											
624 CENTRAL Athletic OST Waivers	-	-	-	-	590,000	-	-	-	-	-	590,000
3973 - CENTRAL University Total	-	-	-	-	590,000	-	-	-	-	-	590,000
2090 - Central University/Fixed Costs Total	-	-	-	-	590,000	-	-	-	-	-	590,000
10 - Auxiliary Enterprises Total	3,137,416	1,251,827	-	-	590,757	-	-	-	-	-	4,980,000
Grand Total	122,407,822	41,728,019	937,252	639,907	34,279,729	150,793	3,227,667	2,934,858	6,237,410	1,056,543	213,600,000

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
SUMMARY BY PROGRAM CODE											
01 - Instruction	55,846,538	17,724,267	217,996	140,873	1,251,425	30,000	58,752	-	2,948	-	75,272,799
02 - Research	3,595,705	1,400,712	23,620	129,706	949,015	20,000	-	-	-	-	6,118,758
04 - Academic Support	12,646,496	4,719,705	215,971	166,822	1,335,609	-	12,750	270,928	63,000	10,000	19,441,281
05 - Libraries	3,154,112	1,084,220	170,000	20,000	277,814	-	2,957,113	-	-	-	7,663,259
06 - Student Services	9,337,548	3,714,508	67,025	37,384	2,319,482	-	3,000	-	-	-	15,478,947
07 - Institutional Support	21,081,608	8,420,551	105,758	87,192	10,601,188	-	50,403	2,572,488	-	-	42,919,188
08 - Operations & Maintenance of Plant	8,064,251	3,229,272	136,882	57,930	16,628,039	100,793	145,649	91,442	-	981,543	29,435,801
09 - Scholarships & Fellowships	5,544,148	182,957	-	-	326,400	-	-	-	6,171,462	65,000	12,289,967
10 - Auxiliary Enterprises	3,137,416	1,251,827	-	-	590,757	-	-	-	-	-	4,980,000
GRAND TOTAL	122,407,822	41,728,019	937,252	639,907	34,279,729	150,793	3,227,667	2,934,858	6,237,410	1,056,543	213,600,000

**UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE AND EXECUTIVE LEVEL**

SUMMARY BY EXECUTIVE LEVEL / PROGRAM CODE	01 INSTRUCTION	02 RESEARCH	04 ACADEMIC SUPPORT	05 LIBRARIES	06 STUDENT SERVICES	07 INSTITUTIONAL SUPPORT	08 OPERATION & MAINT OF PLANT	09 SCHOLARSHIPS & FELLOWSHIPS	10 AUXILIARY ENTERPRISES	TOTAL
2010 - President	848,269	-	-	-	-	6,070,358	-	-	4,390,000	11,308,627
2020 - Provost	54,285,646	120,840	11,849,102	6,579,039	10,950,351	790,061	141,053	-	-	84,716,092
2030 - Finance and Administration	-	-	179,990	-	497,904	6,563,437	9,618,095	-	-	16,859,426
2040 - Office of Information Technology	-	-	1,623,959	-	-	6,874,712	-	-	-	8,498,671
2060 - Research	317,997	4,232,206	1,057,275	-	-	130,306	-	-	-	5,737,784
2090 - Central University/Fixed Costs	19,180,732	1,765,712	4,730,955	1,084,220	4,030,692	17,294,776	19,676,653	4,989,688	590,000	73,343,428
2120 - Central ICo Academic Affairs	640,155	-	-	-	-	-	-	7,300,279	-	7,940,434
2180 - UI Foundation	-	-	-	-	-	5,195,538	-	-	-	5,195,538
Grand Total	75,272,799	6,118,758	19,441,281	7,663,259	15,478,947	42,919,188	29,435,801	12,289,967	4,980,000	213,600,000

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL		
	PROG	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
SUMMARY BY EXECUTIVE LEVEL															
2010 - President		-	-	72.82	6,494,190	21.41	1,305,146	-	-	4.00	1,193,984	-	-	98.24	8,993,318
2020 - Provost		481.59	47,993,415	149.63	13,043,588	168.94	9,118,789	25.94	4,669,670	3.95	817,380	-	57,909	830.02	75,700,751
2030 - Finance and Administration		-	-	48.52	5,090,209	163.31	8,201,550	-	-	4.00	918,445	-	-	215.82	14,210,204
2040 - Office of Information Technology		-	-	45.76	4,702,083	18.55	1,118,501	-	-	1.00	251,451	-	-	65.31	6,072,035
2060 - Research		1.68	361,118	40.00	3,605,879	13.40	713,035	1.00	325,000	-	-	-	-	56.08	5,005,033
2090 - Central University / Fixed Costs		-	1,353,065	-	169,462	-	-	-	-	-	-	-	-	-	1,522,527
2120 - Central Academic Affairs		-	-	-	560,155	-	-	-	-	-	-	-	5,544,148	-	6,104,303
2180 - UI Foundation		-	-	34.00	3,741,503	13.32	734,915	-	-	1.00	323,232	-	-	48.32	4,799,651
GRAND TOTAL		483.27	49,707,599	390.73	37,407,069	398.93	21,191,937	26.94	4,994,670	13.95	3,504,492	-	5,602,057	1,313.82	122,407,822



University
of Idaho

PRESIDENT

2010



University
of Idaho

INTERCOLLEGIATE ATHLETICS

3933

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
2010 - President													
3933 - ATHL Intercollegiate Athletics													
689 ATHL Women's Track & CC	WTRGED - Women's Track & CC General Ed	10	119,246	47,579	-	-	-	-	-	-	-	-	166,825
731 ATHL Women's Volleyball	WVBGED - Women's Volleyball General Ed	10	187,429	74,784	-	-	-	-	-	-	-	-	262,213
754 ATHL Women's Swimming	WSWGED - Women's Swimming General Ed	10	172,598	68,867	-	-	-	-	-	-	-	-	241,465
766 ATHL Men's Track & CC	MTRGED - Men's Track & CC General Ed	10	119,246	47,579	-	-	-	-	-	-	-	-	166,825
776 ATHL Women's Golf	WGOGED - Women's Golf General Ed	10	57,512	22,947	-	-	-	-	-	-	-	-	80,459
789 ATHL Men's Tennis	MTEGED - Men's Tennis General Ed	10	51,730	20,640	-	-	-	-	-	-	-	-	72,370
791 ATHL Men's Basketball	MBBGED - Men's Basketball General Ed	10	282,006	112,520	-	-	-	-	-	-	-	-	394,526
810 ATHL Men's Golf	MGOGED - Men's Golf General Ed	10	55,016	21,951	-	-	-	-	-	-	-	-	76,967
812 ATHL Women's Soccer	WSOGED - Women's Soccer General Ed	10	175,510	70,028	-	-	-	-	-	-	-	-	245,538
824 ATHL Women's Basketball	WBBGED - Women's Basketball General Ed	10	303,992	121,293	-	-	-	-	-	-	-	-	425,285
837 ATHL Training Room	TRNGED - Training Room-General Ed	10	96,117	38,351	-	-	-	-	-	-	-	-	134,468
876 ATHL Men's Football	MFBGED - Men's Football General Ed	10	1,010,131	403,042	-	-	-	-	-	-	-	-	1,413,173
896 ATHL Athletics Administration	ADMGED - Administration-General Ed	10	455,153	181,606	-	-	757	-	-	-	-	-	637,516
898 ATHL Women's Tennis	WTEGED - Women's Tennis General Ed	10	51,730	20,640	-	-	-	-	-	-	-	-	72,370
3933 - ATHL Intercollegiate Athletics Total			3,137,416	1,251,827	-	-	757	-	-	-	-	-	4,390,000

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

				FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL		
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX				PROG	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
2010 - President																		
3933 - ATHL Intercollegiate Athletics																		
689	ATHL Women's Track & CC	WTRGED	Women's Track & CC General Ed	10 - Aux Enterprise	-	-	2.00	119,246	-	-	-	-	-	-	-	2.00	119,246	
731	ATHL Women's Volleyball	WVBGED	Women's Volleyball General Ed	10 - Aux Enterprise	-	-	3.00	187,429	-	-	-	-	-	-	-	3.00	187,429	
754	ATHL Women's Swimming	WSWGED	Women's Swimming General Ed	10 - Aux Enterprise	-	-	3.00	172,598	-	-	-	-	-	-	-	3.00	172,598	
766	ATHL Men's Track & CC	MTRGED	Men's Track & CC General Ed	10 - Aux Enterprise	-	-	2.00	119,246	-	-	-	-	-	-	-	2.00	119,246	
776	ATHL Women's Golf	WGOGED	Women's Golf General Ed	10 - Aux Enterprise	-	-	1.00	57,512	-	-	-	-	-	-	-	1.00	57,512	
789	ATHL Men's Tennis	MTEGED	Men's Tennis General Ed	10 - Aux Enterprise	-	-	1.00	51,730	-	-	-	-	-	-	-	1.00	51,730	
791	ATHL Men's Basketball	MBBGED	Men's Basketball General Ed	10 - Aux Enterprise	-	-	3.00	282,006	-	-	-	-	-	-	-	3.00	282,006	
810	ATHL Men's Golf	MGOGED	Men's Golf General Ed	10 - Aux Enterprise	-	-	1.00	55,016	-	-	-	-	-	-	-	1.00	55,016	
812	ATHL Women's Soccer	WSOGED	Women's Soccer General Ed	10 - Aux Enterprise	-	-	3.00	175,510	-	-	-	-	-	-	-	3.00	175,510	
824	ATHL Women's Basketball	WBBGED	Women's Basketball General Ed	10 - Aux Enterprise	-	-	4.00	303,992	-	-	-	-	-	-	-	4.00	303,992	
837	ATHL Training Room	TRNGED	Training Room-General Ed	10 - Aux Enterprise	-	-	1.00	50,648	1.00	45,469	-	-	-	-	-	2.00	96,117	
876	ATHL Men's Football	MFBGED	Men's Football General Ed	10 - Aux Enterprise	-	-	12.00	1,010,131	-	-	-	-	-	-	-	12.00	1,010,131	
896	ATHL Athletics Administration	ADMGED	Administration-General Ed	10 - Aux Enterprise	-	-	-	201,913	-	-	-	-	1.00	253,240	-	-	1.00	455,153
898	ATHL Women's Tennis	WTEGED	Women's Tennis General Ed	10 - Aux Enterprise	-	-	1.00	51,730	-	-	-	-	-	-	-	1.00	51,730	
3933 - ATHL Intercollegiate Athletics Total					-	-	37.00	2,838,708	1.00	45,469	-	-	1.00	253,240	-	-	39.00	3,137,416

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN	FTE	AMOUNT
2010 President												
3933 ATHL Intercollegiate Athletics												
689 ATHL Women's Track & CC												
WTRGED Women's Track & CC General Ed	008541	00	E4106	10AXX	Gamble, Bradley	Assistant Track & Field Coach	N/A	EC	55,016	50.00	0.50	27,508
	008580	00	E4106	10AXX	Hellman, Tracy	Director of Track & Field/Cross Country	N/A	EC	71,053	50.00	0.50	35,526
	008581	00	E4106	10AXX	Sheehan, Tyler	Assistant Track Coach	N/A	EC	47,424	50.00	0.50	23,712
	008635	00	E4106	10AXX	Taylor, Julie	Assistant Track Coach	N/A	EC	65,000	50.00	0.50	32,500
689 Total											2.00	119,246
731 ATHL Women's Volleyball												
WVBGED Women's Volleyball General Ed	005828	00	E4106	10AXX	Kasun, Benjamin	Assistant Volleyball Coach	N/A	EC	50,003	100.00	1.00	50,003
	008497	-	E4106	10AXX	Vacant	Assistant Women's Volleyball Coach	N/A	EC	47,424	100.00	1.00	47,424
	008540	00	E4106	10AXX	Redondo Kriskova, Romana	Head Volleyball Coach	N/A	EC	90,002	100.00	1.00	90,002
731 Total											3.00	187,429
754 ATHL Women's Swimming												
WSWGED Women's Swimming General Ed	008531	00	E4106	10AXX	Wei, Wei	Diving Coach	N/A	EC	50,648	100.00	1.00	50,648
	008671	00	E4106	10AXX	Sowa, Mark	Head Swimming/ Diving Coach	N/A	E1	71,302	100.00	1.00	71,302
	008672	00	E4106	10AXX	Levy, Elizabeth	Assistant Coach, Swimming	N/A	EC	50,648	100.00	1.00	50,648
754 Total											3.00	172,598
766 ATHL Men's Track & CC												
MTRGED Men's Track & CC General Ed	008541	00	E4106	10AXX	Gamble, Bradley	Assistant Track & Field Coach	N/A	EC	55,016	50.00	0.50	27,508
	008580	00	E4106	10AXX	Hellman, Tracy	Director of Track & Field/Cross Country	N/A	EC	71,053	50.00	0.50	35,526
	008581	00	E4106	10AXX	Sheehan, Tyler	Assistant Track Coach	N/A	EC	47,424	50.00	0.50	23,712
	008635	00	E4106	10AXX	Taylor, Julie	Assistant Track Coach	N/A	EC	65,000	50.00	0.50	32,500
766 Total											2.00	119,246
776 ATHL Women's Golf												
WGOGED Women's Golf General Ed	008590	00	E4106	10AXX	Goodson, Julia	Head Women's Golf Coach	N/A	EC	57,512	100.00	1.00	57,512
776 Total											1.00	57,512
789 ATHL Men's Tennis												
MTEGED Men's Tennis General Ed	008515	00	E4106	10AXX	Grossbaum, Raleigh	Head Men's Tennis Coach	N/A	EC	51,730	100.00	1.00	51,730
789 Total											1.00	51,730
791 ATHL Men's Basketball												
MBBGED Men's Basketball General Ed	008570	00	E4106	10AXX	Jones, Matthew	Asst Men's Basketball Coach	N/A	EC	61,235	100.00	1.00	61,235
	008571	00	E4106	10AXX	Pribble, Alexander	Head Men's Basketball Coach	N/A	EC	134,534	100.00	1.00	134,534
	008572	00	E4106	10AXX	Laird, Brandon	Associate Head Men's Basketball Coach	N/A	EC	86,237	100.00	1.00	86,237
791 Total											3.00	282,006
810 ATHL Men's Golf												
MGOGED Men's Golf General Ed	008591	00	E4106	10AXX	Nuhn, David	Head Coach, Golf	N/A	EC	55,016	100.00	1.00	55,016
810 Total											1.00	55,016
812 ATHL Women's Soccer												
WSOGED Women's Soccer General Ed	005020	00	E4106	10AXX	Heidelberger, Ashley	Assistant Women's Soccer Coach	N/A	EC	51,002	100.00	1.00	51,002
	008517	00	E4106	10AXX	Clevenger, Jeremy	Head Coach, Soccer	N/A	EC	75,005	100.00	1.00	75,005
	008518	00	E4106	10AXX	Davis, Nicholas	Assistant Women's Soccer Coach	N/A	EC	49,504	100.00	1.00	49,504
812 Total											3.00	175,510
824 ATHL Women's Basketball												
WBBGED Women's Basketball General Ed	008521	00	E4106	10AXX	Foster, Lindsey	Assistant Women's Basketball Coach	N/A	EC	63,232	100.00	1.00	63,232
	008522	00	E4106	10AXX	Muscatell, Drew	Associate Head Women's Basketball Coach	N/A	EC	75,733	100.00	1.00	75,733
	008523	00	E4106	10AXX	Roberts, Hannah	Asst Women's Basketball Coach	N/A	EC	45,011	100.00	1.00	45,011
	008557	00	E4106	10AXX	Brenke Diniz Moreira, Arthur	Head Women's Basketball Coach	N/A	EC	120,016	100.00	1.00	120,016
824 Total											4.00	303,992

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX										POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN	FTE	AMOUNT				
837	ATHL Training Room																								
	TRNGED	Training Room-General Ed	008483	00	E4106	10AXX	Asplund, Stacy	Student Insurance Coordinator	N/A	C1	45,469	100.00	1.00	45,469											
			008500	00	E4106	10AXX	Kuribayashi, Natsumi	Assistant Athletic Trainer	N/A	E1	50,648	100.00	1.00	50,648											
837 Total																		2.00	96,117						
876	ATHL Men's Football																								
	MFBGED	Men's Football General Ed	002979	00	E4106	10AXX	Stalker, Lee	Assistant Football Coach	N/A	EC	110,011	100.00	1.00	110,011											
			002995	00	E4106	10AXX	Anderson, Dominic	Assistant Football Coach	N/A	EC	70,013	100.00	1.00	70,013											
			003121	00	E4106	10AXX	Treadwell, Spencer	Assistant Football Coach	N/A	EC	65,000	100.00	1.00	65,000											
			003126	00	E4106	10AXX	Shoemaker, Ian	Assistant Football Coach	N/A	EC	120,016	100.00	1.00	120,016											
			003700	00	E4106	10AXX	Malo, Verdon	Assistant Football Coach	N/A	EC	60,008	100.00	1.00	60,008											
			003702	00	E4106	10AXX	Endsley, Loren	Assistant Football Coach	N/A	EC	80,018	100.00	1.00	80,018											
			005632	00	E4106	10AXX	Ford, Thomas	Head Football Coach	N/A	EC	175,011	100.00	1.00	175,011											
			008494	00	E4106	10AXX	Cross, Sheldon	Assistant Football Coach	N/A	EC	75,005	100.00	1.00	75,005											
			008555	00	E4106	10AXX	Paopao, Tyler	Assistant Football Coach	N/A	EC	70,013	100.00	1.00	70,013											
			008556	00	E4106	10AXX	Decoud, Treston	Assistant Football Coach	N/A	EC	55,016	100.00	1.00	55,016											
			008558	00	E4106	10AXX	Roberts, Avery	Assistant Football Coach	N/A	EC	60,008	100.00	1.00	60,008											
			008592	00	E4106	10AXX	Johnson, James	Asst Athletic Dir, Football Op	N/A	E1	70,013	100.00	1.00	70,013											
876 Total																		12.00	1,010,131						
896	ATHL Athletics Administration																								
	ADMGED	Administration-General Ed	004600	-	E4106	10AXX	Vacant	Miscellaneous Groups	N/A	E1	201,913	100.00	-	201,913											
			008475	00	E4106	10AXX	Gawlik, Terry	Director of Athletics	N/A	E1	253,240	100.00	1.00	253,240											
896 Total																		1.00	455,153						
898	ATHL Women's Tennis																								
	WTEGED	Women's Tennis General Ed	008673	00	E4106	10AXX	Louwens, Sanne	Head Women's Tennis Coach	N/A	EC	51,730	100.00	1.00	51,730											
898 Total																		1.00	51,730						
3933 Total																								39.00	3,137,416



University
of Idaho

MCCLURE CENTER

3936

**UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3936 - MCCL McClure Center													
585 MCCL McClure Center	585995 - McClure Ctr Public Policy Res	01	355,345	-	687	-	3,142	-	-	-	-	-	359,174
3936 - MCCL McClure Center Total			355,345	-	687	-	3,142	-	-	-	-	-	359,174

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3936 - MCCL McClure Center															
585 MCCL McClure Center	585995 McClure Ctr Public Policy Res	01 - Instruction	-	-	2.47	355,345	-	-	-	-	-	-	-	2.47	355,345
3936 - MCCL McClure Center Total			-	-	2.47	355,345	-	-	-	-	-	-	-	2.47	355,345

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN	FTE	AMOUNT
3936	MCCL McClure Center												
585	MCCL McClure Center												
	585995 McClure Ctr Public Policy Res	000482	00	E4106	01DRO	Himes, Katherine	Dir, McClure Center	N/A	E1	175,261	90.64	0.91	158,856
		000483	01	E4106	01DRO	Callahan, Crystal	Business Officer I	N/A	E1	89,086	56.48	0.56	50,316
		001976	01	E4106	01DRO	Bageant, Elizabeth	Research Scientist I	N/A	E1	100,797	100.00	1.00	100,797
		008281	-	E4106	01DRO	Vacant	Miscellaneous Groups	N/A	E1	136,486	33.25	-	45,376
585	Total											2.47	355,345
3936	Total											2.47	355,345



University
of Idaho

GENERAL COUNSEL

3938

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3938 - OGC General Counsel													
625 OGC Civil Rights & Investigations	625999 - Office of CivilRights&Investigation	07	526,377	-	3,824	1,350	141,045	-	-	-	-	-	672,596
630 OGC General Counsel	630999 - General Counsel Gen Ed	07	688,230	-	-	5,000	14,897	-	2,500	-	-	-	710,627
665 OGC PDL EEO	665993 - EEO	07	61,360	-	-	-	8,316	-	-	-	-	-	69,676
	665998 - Human Resource Development	07	236,766	-	-	-	31,332	-	-	-	-	-	268,098
943 NCAA Compliance	943999 - NCAA Compliance Director	07	152,277	-	-	2,500	7,500	-	-	-	-	-	162,277
3938 - OGC General Counsel Total			1,665,010	-	3,824	8,850	203,090	-	2,500	-	-	-	1,883,274

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX			FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL		
			PROG	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3938 - OGC General Counsel																	
625	OGC Civil Rights & Investigations	625999 Office of CivilRights&Investigation	07 - Inst Sppt	-	-	5.00	469,426	1.00	56,950	-	-	-	-	-	-	6.00	526,377
630	OGC General Counsel	630999 General Counsel Gen Ed	07 - Inst Sppt	-	-	3.00	393,286	1.00	61,714	-	-	1.00	233,230	-	-	5.00	688,230
665	OGC PDL EEO	665993 EEO	07 - Inst Sppt	-	-	-	-	0.98	61,360	-	-	-	-	-	-	0.98	61,360
		665998 Human Resource Development	07 - Inst Sppt	-	-	1.00	119,434	2.00	117,333	-	-	-	-	-	-	3.00	236,766
943	NCAA Compliance	943999 NCAA Compliance Director	07 - Inst Sppt	-	-	2.00	152,277	-	-	-	-	-	-	-	-	2.00	152,277
3938 - OGC General Counsel Total				-	-	11.00	1,134,423	4.98	297,357	-	-	1.00	233,230	-	-	16.98	1,665,010

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN	FTE	AMOUNT
3938	OGC General Counsel												
625	OGC Civil Rights & Investigations												
	625999 Office of CivilRights&Investigation	003450	00	E4106	07GAX	Reagan, Katherine	Office Manager	N/A	C1	56,950	100.00	1.00	56,950
		006203	00	E4106	07GAX	Whiteman, Meredyth	Civil Rights Investigator	N/A	E1	61,006	100.00	1.00	61,006
		006204	-	E4106	07GAX	Vacant	Civil Rights Investigator	N/A	E1	68,286	100.00	1.00	68,286
		006262	00	E4106	07GAX	Running, Mitchell	Civil Rights Investigator	N/A	E1	65,062	100.00	1.00	65,062
		008281	-	E4106	07GAX	Vacant	Miscellaneous Groups	N/A	E1	136,486	66.50	-	90,762
		008425	00	E4106	07GAX	Rivera, Richard	Director, OCRI	N/A	E1	119,246	100.00	1.00	119,246
		008428	-	E4106	07GAX	Vacant	Civil Rights Investigator	N/A	E1	65,062	100.00	1.00	65,062
625	Total											6.00	526,377
630	OGC General Counsel												
	630999 General Counsel Gen Ed	002696	00	E4106	07GAX	Grace, Patrick	Senior Associate General Counsel	N/A	E1	130,042	100.00	1.00	130,042
		008406	00	E4106	07GAX	Klein, Karl	Senior Associate General Counsel	N/A	E1	130,042	100.00	1.00	130,042
		008440	00	E4106	07GAX	Pacillo, Edith	Senior Assoc General Counsel	N/A	E1	133,203	100.00	1.00	133,203
		008441	00	E4106	07GAX	Taruscio, Gina	Executive Assistant II	N/A	C1	61,714	100.00	1.00	61,714
		008442	00	E4106	07GAX	Rytter, Kim	General Counsel	N/A	E1	233,230	100.00	1.00	233,230
630	Total											5.00	688,230
665	OGC PDL EEO												
	665993 EEO	007045	-	E4106	07GAX	Vacant	Equal Opportunity Specialist - Recruitment & Hiring	N/A	C1	62,400	98.33	0.98	61,360
	665998 Human Resource Development	006582	00	E4106	07GAX	Pedersen, James	Training Coordinator, EDL	N/A	C1	52,624	100.00	1.00	52,624
		007863	00	E4106	07GAX	Keim, Elissa	Emp. Dev. & Workforce Div.	N/A	E1	119,434	100.00	1.00	119,434
		007872	00	E4106	07GAX	Coulter, Mandi	Senior EDL Training Specialist/Bridge Product Manager	N/A	C1	64,709	100.00	1.00	64,709
665	Total											3.98	298,126
943	NCAA Compliance												
	943999 NCAA Compliance Director	007052	00	E4106	07GAX	Kautz, Robert	NCAA Assistant Athletic Director for Compliance	N/A	E1	66,352	100.00	1.00	66,352
		008476	00	E4106	07GAX	Brewer, Matthew	Associate Athletics Director for Compliance	N/A	E1	85,925	100.00	1.00	85,925
943	Total											2.00	152,277
3938	Total											16.98	1,665,010



University
of Idaho

UNIVERSITY COMMUNICATIONS AND MARKETING

3941

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3941 - UCM University Comm & Mrktg													
747 UCM Administration	747997 - MarComm & Web Support-Admin	07	573,864	-	-	-	-	-	-	-	-	-	573,864
	747998 - University Communications	07	1,200,587	-	-	20,000	34,896	-	19,413	-	-	-	1,274,896
795 UCM Creative Services Director	795999 - Creative Services	01	489,095	-	-	-	-	-	-	-	-	-	489,095
808 UCM Marketing	808999 - Marketing Support	07	-	-	-	-	452,478	-	-	-	-	-	452,478
844 UCM Communications	844997 - Communications	07	-	-	-	-	62,100	-	-	-	-	-	62,100
	844999 - Idaho Magazine	07	-	-	-	-	125,000	-	-	-	-	-	125,000
866 UCM Web Communications	866999 - Web Communications	07	-	-	-	-	42,900	-	-	-	-	-	42,900
3941 - UCM University Comm & Mrktg Total			2,263,546	-	-	20,000	717,374	-	19,413	-	-	-	3,020,333

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3941 - UCM University Comm & Mktg															
747 UCM Administration	747997 MarComm & Web Support-Admin			3.33	236,562	5.58	337,303	-	-	-	-	-	-	8.92	573,864
	747998 University Communications	-	-	13.00	1,087,893	2.00	112,694	-	-	-	-	-	-	15.00	1,200,587
795 UCM Creative Services Director	795999 Creative Services	-	-	1.00	163,654	4.95	325,440	-	-	-	-	-	-	5.95	489,095
3941 - UCM University Comm & Mktg Total		-	-	17.33	1,488,109	12.53	775,437	-	-	-	-	-	-	29.87	2,263,546

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX										TOTAL					
		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	SALARY	PERCEN	FTE	AMOUNT		
3941	UCM University Comm & Mktg														
	747	UCM Administration													
		747997	MarComm & Web Support-Admin												
				000115	00	E4106	07CSX	Moore, Dani	Web Coordinator	N/A	C1	56,992	100.00	1.00	56,992
				004622	00	E4106	07CSX	Bruner, Brandon	Web Coordinator	N/A	C1	55,765	100.00	1.00	55,765
				004878	00	E4106	07CSX	Hart, Brittany	User Experience Optimization Specialist	N/A	E1	74,464	100.00	1.00	74,464
				005123	00	E4106	07CSX	Snyder, Shane	Web Team Manager	N/A	E1	75,150	100.00	1.00	75,150
				005832	01	E4106	07CSX	Tafoya, Ramon	Web Coordinator	N/A	C1	66,435	100.00	1.00	66,435
				005835	00	E4106	07CSX	Williams, Sean	UCM/Centers Web Coordinator	N/A	C1	66,123	100.00	1.00	66,123
				006583	00	E4106	07CSX	Francetich, Omni	Web Team Manager	N/A	E1	70,866	100.00	1.00	70,866
				008001	-	E4106	07CSX	Vacant	Web Coordinator	N/A	C1	59,405	58.35	0.58	34,663
				008004	-	E4106	07CSX	Vacant	Enterprise Developer II/III	N/A	E1	48,048	33.47	0.33	16,082
				008005	00	E4106	07CSX	Rowley, RebeccaLyn	Web Coordinator	N/A	C1	57,325	100.00	1.00	57,325
			747998	University Communications											
				005702	00	E4106	07UNA	Jackson, David	Communications Manager	N/A	E1	54,662	100.00	1.00	54,662
				005825	00	E4106	07UNA	Dahlinger, Katie	Social Media Manager	N/A	E1	71,469	100.00	1.00	71,469
				005834	00	E4106	07UNA	Townsend, Kevin	Social Media Coordinator	N/A	C1	62,338	100.00	1.00	62,338
				006500	00	E4106	07UNA	Walker, Jodi	Snr Director of Communications	N/A	E1	162,781	100.00	1.00	162,781
				006503	00	E4106	07UNA	Bauer, Jennifer	Content Coordinator	N/A	E1	64,147	100.00	1.00	64,147
				006504	00	E4106	07UNA	Cooper, Leigh	Mgr,StrtgicContent/ScienceWrit	N/A	E1	73,237	100.00	1.00	73,237
				006507	00	E4106	07UNA	Neilson, Chad	Director Web Comm & Operations	N/A	E1	114,400	100.00	1.00	114,400
				006508	00	E4106	07UNA	Lenz, Danae	External Communications Coordinator	N/A	E1	60,986	100.00	1.00	60,986
				006510	00	E4106	07UNA	Sampson, Holli	Director of Marketing	N/A	E1	84,240	100.00	1.00	84,240
				006543	00	E4106	07UNA	Williams, Kathy	Financial Specialist II	N/A	C1	50,357	100.00	1.00	50,357
				006699	-	E4106	07UNA	Vacant	Miscellaneous Groups	N/A	E1	50,410	100.00	-	50,410
				007053	00	E4106	07UNA	Mordhorst, Todd	Exec Communications Manager	N/A	E1	83,450	100.00	1.00	83,450
				008003	00	E4106	07UNA	Exline, Antonia	Content Marketing Strategy Manager	N/A	E1	69,243	100.00	1.00	69,243
				008008	00	E4106	07UNA	Cessnun, Madyson	Marketing Data Analytics Coordinator II	N/A	E1	62,670	100.00	1.00	62,670
				008151	00	E4106	07UNA	Pierson, Elaine	Brand Marketing Manager	N/A	E1	66,352	100.00	1.00	66,352
				008451	00	E4106	07UNA	Bartholdt, Ralph	Communications Manager	N/A	E1	69,846	100.00	1.00	69,846
		747 Total										23.92		1,774,452	
		795	UCM Creative Services Director												
			795999	Creative Services											
				005701	00	E4106	01SRV	Barnhart, John	Snr Dir, Mktng&Creative Srvc	N/A	E1	163,654	100.00	1.00	163,654
				005715	01	E4106	01SRV	Britton, Garrett	Videographer/Photographer	N/A	C1	53,664	4.00	0.04	2,147
				005768	00	E4106	01SRV	Hartley, Melissa	Producer and Manager of Visual Productions	N/A	C1	65,603	86.68	0.87	56,865
				005810	00	E4106	01SRV	Shelton, Joyce	Print Production Manager	N/A	C1	63,003	96.24	0.96	60,634
				005827	00	E4106	01SRV	Roseman, Brett	Digital Assets Manager	N/A	C1	69,784	100.00	1.00	69,784
				005852	00	E4106	01SRV	Jennings, Cassandra	Copy & Print Center Manager	N/A	C1	52,021	1.84	0.02	957
				005853	00	E4106	01SRV	Walther, Elisabeth	Printing Reprographics Technician	N/A	C1	46,051	11.70	0.12	5,388
				006514	00	E4106	01SRV	Riener, Scott	Web Dvlpr & Design Splst	N/A	C1	72,155	94.78	0.95	68,389
				007041	-	E4106	01SRV	Vacant	Creative Content Project Manager	N/A	C1	61,277	100.00	1.00	61,277
		795 Total										5.95		489,095	
3941 Total													29.87	2,263,546	



University
of Idaho

PRESIDENT'S AREA

3944

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3944 - PRES President's Area													
562 PRES President's Office	562945 - UI Sustainability Center	07	125,528	-	-	-	-	-	-	-	-	-	125,528
	562970 - NCAA Faculty Representative	07	-	-	26,300	-	-	-	-	-	-	-	26,300
	562971 - Executive Advisory Services	07	223,246	-	-	-	-	-	-	-	-	-	223,246
	562986 - President's Office	07	1,126,445	-	13,016	8,009	29,556	-	2,360	-	-	-	1,179,386
	562998 - University Ombudsperson	07	96,782	-	-	-	4,604	-	-	-	-	-	101,386
3944 - PRES President's Area Total			1,572,001	-	39,316	8,009	34,160	-	2,360	-	-	-	1,655,846
2010 - President Total			8,993,318	1,251,827	43,827	36,859	958,523	-	24,273	-	-	-	11,308,627

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3944 - PRES President's Area															
562 PRES President's Office	562945 UI Sustainability Center	07 - Inst Sppt	-	-	1.00	125,528	-	-	-	-	-	-	-	1.00	125,528
	562970 NCAA Faculty Representative	07 - Inst Sppt	-	-	-	-	-	-	-	-	-	-	-	-	-
	562971 Executive Advisory Services	07 - Inst Sppt	-	-	1.00	165,006	1.00	58,240	-	-	-	-	-	2.00	223,246
	562986 President's Office	07 - Inst Sppt	-	-	2.02	290,288	1.90	128,643	-	-	2.00	707,513	-	5.92	1,126,445
	562998 University Ombudsperson	07 - Inst Sppt	-	-	1.00	96,782	-	-	-	-	-	-	-	1.00	96,782
3944 - PRES President's Area Total			-	-	5.02	677,605	2.90	186,883	-	-	2.00	707,513	-	9.92	1,572,001
2010 - President Total			-	-	72.82	6,494,190	21.41	1,305,146	-	-	4.00	1,193,984	-	98.24	8,993,318

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL		FTE	AMOUNT
										SALARY	PERCEN		
3944	PRES President's Area												
562	PRES President's Office												
	562945 UI Sustainability Center	007397	-	E4106	07GAX	Vacant	University Sustainability Dir	N/A	E1	125,528	100.00	1.00	125,528
	562971 Executive Advisory Services	008413	00	E4106	07UNA	Ligman, Cera	Administrative Specialist III	N/A	C1	58,240	100.00	1.00	58,240
		008460	00	E4106	07UNA	McQuade, Robert	State Governmental Relations	N/A	E1	165,006	100.00	1.00	165,006
	562986 President's Office	001903	01	E4106	07UNA	Vieux, Seth	Special Projects Manager	N/A	E1	106,933	2.09	0.02	2,235
		005386	00	E4106	07UNA	Morris, Adam	Executive Assistant IV	N/A	E1	125,466	100.00	1.00	125,466
		007017	00	E4106	07UNA	Ford, Chandra	Sr Assoc to Pres/SW Exec Offcr	N/A	E1	228,322	100.00	1.00	228,322
		008281	-	E4106	07UNA	Vacant	Miscellaneous Groups	N/A	E1	136,486	0.25	-	348
		008400	00	E4106	07UNA	Green, C.	President	N/A	E1	479,192	100.00	1.00	479,192
		008401	00	E4106	07UNA	Wallace, Sunny	Chief of Staff	N/A	E1	162,240	100.00	1.00	162,240
		008407	-	E4106	07UNA	Vacant	Business Manager I	N/A	C1	62,650	100.00	1.00	62,650
		008408	00	E4106	07UNA	White, Kaylene	Executive Assistant III	N/A	C1	73,237	90.11	0.90	65,994
	562998 University Ombudsperson	005452	00	E4106	07GAX	Talbot, David	Ombuds	N/A	E1	96,782	100.00	1.00	96,782
	562 Total											9.92	1,572,002
3944 Total												9.92	1,572,001
2010 Total												98.24	8,993,318



University
of Idaho

PROVOST

2020



University
of Idaho

STUDENT AFFAIRS

3960

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
2020 - Provost													
3960 - SA Student Affairs													
654 SA Dean of Students	654958 - CDAR/DSS Central Support	06	-	-	37,440	-	110,000	-	-	-	-	-	147,440
	654971 - Disability Support Services (504	06	582,055	-	-	-	-	-	-	-	-	-	582,055
	654980 - Dean of Students	06	350,043	-	-	-	-	-	-	-	-	-	350,043
709 SA Counseling & Mental Health Cen	709994 - Counseling & Testing Support	06	554,237	-	-	-	-	-	-	-	-	-	554,237
743 SA StudBenefits, Health, &Wellness	743980 - Counseling & Mental Health Center	06	-	-	-	-	195,000	-	-	-	-	-	195,000
3960 - SA Student Affairs Total			1,486,335	-	37,440	-	305,000	-	-	-	-	-	1,828,775

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX			FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
			PROG	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE
2020 - Provost																
3960 - SA Student Affairs																
654 SA Dean of Students			654958 CDAR/DSS Central Support	06 - Student Svcs	-	-	-	-	-	-	-	-	-	-	-	-
			654971 Disability Support Services (504	06 - Student Svcs	-	-	2.00	156,216	8.00	425,838	-	-	-	-	10.00	582,055
			654980 Dean of Students	06 - Student Svcs	-	-	1.00	126,256	-	-	-	1.00	223,787	-	2.00	350,043
709 SA Counseling & Mental Health Cen			709994 Counseling & Testing Support	06 - Student Svcs	1.62	179,483	3.00	257,234	2.00	117,520	-	-	-	-	6.62	554,237
3960 - SA Student Affairs Total					1.62	179,483	6.00	539,706	10.00	543,358	-	-	1.00	223,787	-	18.62 1,486,335

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX										POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL	SALARY	PERCEN	FTE	AMOUNT																			
2020	Provost																																								
3960	SA Student Affairs																																								
	654	SA Dean of Students																																							
		654971	Disability Support Services (504)										005571	00	E4106	06SSX	Wallace, Claire	Support Specialist	N/A	C1	46,800	100.00	1.00	46,800																	
													005918	00	E4106	06SSX	Gash, Katelyn	Assistant Director	N/A	E1	62,400	100.00	1.00	62,400																	
													006177	00	E4106	06SSX	Faunce, Brandon	Assistive Technology Specialist	N/A	C1	50,107	100.00	1.00	50,107																	
													006178	00	E4106	06SSX	Matson, Eric	Assistant Director, Assistive Technology & Accommodation Operations	N/A	C1	58,802	100.00	1.00	58,802																	
													006182	00	E4106	06SSX	Voss, Cory	Director, Disability Access & Resources	N/A	E1	89,294	100.00	1.00	89,294																	
													006188	00	E4106	06SSX	Ferry, Kevin	Testing Coordinator	N/A	C1	56,472	100.00	1.00	56,472																	
													006197	00	E4106	06SSX	Bazzoli, Isabella	Business Specialist III	N/A	C1	48,984	100.00	1.00	48,984																	
													006258	00	E4106	06SSX	Damron, Cori	Program Manager	N/A	C1	60,466	100.00	1.00	60,466																	
													006326	00	E4106	06SSX	Hoene, Jeneba	Access Consultant	N/A	C1	58,864	100.00	1.00	58,864																	
													006585	00	E4106	06SSX	Hurlocker, Nathan	Alternative Text Coordinator	N/A	C1	45,344	100.00	1.00	45,344																	
													008577	-	E4106	06SSX	Vacant	Miscellaneous Groups	N/A	E1	4,522	100.00	-	4,522																	
		654980	Dean of Students										006190	00	E4106	06SSX	Eckles, Blaine	VP Stdnt Affrs/Dean of Stdnts	N/A	E1	223,787	100.00	1.00	223,787																	
													006238	00	E4106	06SSX	Fealy, Cari	Assoc Dean of Students	N/A	E1	126,256	100.00	1.00	126,256																	
	654	Total																					12.00	932,098																	
709	SA Counseling & Mental Health Cen																																								
	709994	Counseling & Testing Support										000154	01	E4107	06SSX	Parker, Allison	Assoc Program Director	Assistant Professor	F5	7,126	100.00	-	7,126																		
												006215	-	E4105	06SSX	Vacant	Clinical Faculty	N/A	F1	87,357	100.00	1.00	87,357																		
												006216	00	E4105	06SSX	Kitzrow, Martha	Licensed Psychologist	Professor	F1	137,322	61.90	0.62	85,001																		
												006220	00	E4106	06SSX	Urhausen, Jennifer	Administrative Specialist III	N/A	C1	64,376	100.00	1.00	64,376																		
												006221	00	E4106	06SSX	Ogden, Kristina	Administrative Specialist II	N/A	C1	53,144	100.00	1.00	53,144																		
												006254	00	E4106	06SSX	Nagar, Deshna	Mental Health Counselor - Case Manager	N/A	E1	62,005	100.00	1.00	62,005																		
												007130	00	E4106	06SSX	Hu, Binglun	Mental Health Counselor - Case Manager	N/A	E1	62,005	100.00	1.00	62,005																		
												008336	00	E4106	06SSX	Hansen, Robert	Director, Counseling and Mental Health Center	Assistant Professor	E1	133,224	100.00	1.00	133,224																		
	709	Total																					6.62	554,237																	
3960 Total																																								18.62	1,486,335



University
of Idaho

VICE PROVOST FOR FACULTY

3961

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3961 - VPF Vice Provost for Faculty													
614 VPF CETL	614998 - Center for Teaching Innovation	06	149,741	-	-	-	3,202	-	-	-	-	-	152,943
723 VPF Vice Provost for Faculty	723994 - Vice Provost for Faculty	04	209,102	-	4,000	4,000	16,442	-	-	-	-	-	233,544
3961 - VPF Vice Provost for Faculty Total			358,843	-	4,000	4,000	19,644	-	-	-	-	-	386,487

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3961 - VPF Vice Provost for Faculty															
614 VPF CETL	614998 Center for Teaching Innovation	06 - Student Svcs	-	-	2.00	124,842	0.46	24,899	-	-	-	-	-	2.46	149,741
723 VPF Vice Provost for Faculty	723994 Vice Provost for Faculty	04 - Acad Sppt	-	-	-	-	-	1.00	209,102	-	-	-	-	1.00	209,102
3961 - VPF Vice Provost for Faculty Total			-	-	2.00	124,842	0.46	24,899	1.00	209,102	-	-	-	3.46	358,843

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN	FTE	AMOUNT
3961	VPF Vice Provost for Faculty												
614	VPF CETL												
	614998 Center for Teaching Innovation	001233	00	E4106	06SSX	Ropski, Elizabeth	Instructional Designer	N/A	E1	64,834	100.00	1.00	64,834
		005575	00	E4106	06SSX	Malanga, Joao	Instructional Designer	N/A	E1	60,008	100.00	1.00	60,008
		008430	00	E4106	06SSX	Rivera, Celiannie	Program Coordinator	N/A	C1	53,893	46.20	0.46	24,899
	614 Total											2.46	149,741
723	VPF Vice Provost for Faculty												
	723994 Vice Provost for Faculty	005900	01	E4105	04ACS	Kelly-Riley, Diane	Vice Provost	Professor	F1	209,102	60.28	0.60	126,051
				E4107	04ACS	Kelly-Riley, Diane	Vice Provost	Professor	F1	209,102	39.72	0.40	83,051
	723 Total											1.00	209,102
3961 Total												3.46	358,843



University
of Idaho

SCHOOL OF HEALTH & MEDICAL PROFESSIONS

3962

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3962 - SHAMP Sch of Health & Medical Prof													
809 SHAMP Dept of Medicine	809808 - Dept of Medicine	01	115,054	-	-	-	-	-	-	-	-	-	115,054
923 SHAMP Sch of Health & Medical Prof	923999 - SHAMP Sch of Health & Medical Prof	04	511,543	-	-	-	-	-	-	-	-	-	511,543
924 SHAMP Dept of Clinical Medicine	924999 - Dept of Clinical Medicine	01	173,139	-	-	-	-	-	-	-	-	-	173,139
925 SHAMP Dept of Nursing	925999 - Department of Nursing	01	164,237	-	-	-	-	-	-	-	-	-	164,237
3962 - SHAMP Sch of Health & Medical Prof Total			963,973	-	-	-	-	-	-	-	-	-	963,973

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3962 - SHAMP Sch of Health & Medical Prof															
809 SHAMP Dept of Medicine	809808 Dept of Medicine														
		01 - Instruction	0.50	79,913	0.50	35,142	-	-	-	-	-	-	-	1.00	115,054
923 SHAMP Sch of Health & Medical Prof	923999 SHAMP Sch of Health & Medical Prof	04 - Acad Sppt	0.60	146,681	0.70	269,504	1.49	95,358	-	-	-	-	-	2.79	511,543
924 SHAMP Dept of Clinical Medicine	924999 Dept of Clinical Medicine	01 - Instruction	1.00	173,139	-	-	-	-	-	-	-	-	-	1.00	173,139
925 SHAMP Dept of Nursing	925999 Department of Nursing	01 - Instruction	1.00	164,237	-	-	-	-	-	-	-	-	-	1.00	164,237
3962 - SHAMP Sch of Health & Medical Prof Total			3.10	563,970	1.20	304,646	1.49	95,358	-	-	-	-	-	5.79	963,973

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN	FTE	AMOUNT
3962	SHAMP Sch of Health & Medical Prof												
809	SHAMP Dept of Medicine												
	809808 Dept of Medicine	000189	01	E4107	01INX	Pfeiffer, David	Department Head	Professor	FA	20,530	50.00	-	10,265
		006129	01	E4105	01INX	Pfeiffer, David	Regular Faculty	Professor	F6	139,296	50.00	0.50	69,648
		006176	-	E4106	01INX	Vacant	Anatomy Laboratory Manager	N/A	E1	70,283	50.00	0.50	35,142
809	Total											1.00	115,054
923	SHAMP Sch of Health & Medical Prof												
	923999 SHAMP Sch of Health & Medical Prof	000189	01	E4107	04DAX	Pfeiffer, David	Department Head	Professor	FA	20,530	20.00	-	4,106
		001829	-	E4106	04DAX	Vacant	Communications Specialist	N/A	C1	58,240	50.00	0.50	29,120
		003895	-	E4106	04DAX	Vacant	Communications Specialist	N/A	C1	58,240	50.00	0.50	29,120
		006129	01	E4105	04DAX	Pfeiffer, David	Regular Faculty	Professor	F6	139,296	20.00	0.20	27,859
		006150	-	E4105	04DAX	Vacant	Director	N/A	F1	286,790	20.00	0.20	57,358
				E4107	04DAX	Vacant	Director	N/A	F1	286,790	20.00	0.20	57,358
		006166	00	E4106	04DAX	Martonick, Marlane	Program Manager II	N/A	E1	90,064	50.00	0.50	45,032
		006175	-	E4106	04DAX	Vacant	Program Manager I	N/A	C1	76,024	48.82	0.49	37,118
		006176	-	E4106	04DAX	Vacant	Anatomy Laboratory Manager	N/A	E1	70,283	20.00	0.20	14,057
		008006	-	E4106	04DAX	Vacant	Miscellaneous Groups	N/A	E1	210,415	100.00	-	210,415
923	Total											2.79	511,543
924	SHAMP Dept of Clinical Medicine												
	924999 Dept of Clinical Medicine	000015	00	E4105	01INX	Farrer, Thomas	Regular Faculty	Assistant Professor	F1	151,923	100.00	1.00	151,923
		000186	01	E4107	01INX	Farrer, Thomas	Assoc Program Director	Assistant Professor	F5	21,216	100.00	-	21,216
924	Total											1.00	173,139
925	SHAMP Dept of Nursing												
	925999 Department of Nursing	004402	-	E4105	01INX	Vacant	Regular Faculty	N/A	F1	143,229	100.00	1.00	143,229
		008999	-	E4107	01INX	Vacant	Program Director	N/A	F5	21,008	100.00	-	21,008
925	Total											1.00	164,237
3962	Total											5.79	963,973



University
of Idaho

STRATEGIC ENROLLMENT MANAGEMENT

3964

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3964 - SEM Strategic Enrollment Management													
573 SEM Military Programs	573982 - Veterans & Military Gen Ed	07	138,895	-	-	-	5,000	-	-	-	-	-	143,895
	573992 - Officer Education - Navy	01	47,715	-	-	-	6,151	-	-	-	-	-	53,866
	573995 - Officer Education - Army	01	47,341	-	-	-	7,150	-	-	-	-	-	54,491
	573998 - Officer Education - Air Force	01	-	-	-	-	6,500	-	-	-	-	-	6,500
583 SEM Registrars Office	583998 - Office of the Registrar	06	1,168,601	-	-	-	18,050	-	-	-	-	-	1,186,651
586 SEM UG Admissions-Recruitment	586997 - Admission Recruitment	06	926,872	-	-	-	36,507	-	-	-	-	-	963,379
588 SEM Academic Advising	588998 - Center for Academic Advising	01	55,442	-	-	-	-	-	-	-	-	-	55,442
594 SEM International Programs	594955 - IPO-Education/Study Abroad	01	178,083	-	-	2,500	22,710	-	1,500	-	-	-	204,793
	594989 - International Programs Office	06	293,980	-	13,600	16,300	88,700	-	3,000	-	-	-	415,580
598 SEM Student Financial Aid	598999 - Student Financial Aid	06	1,321,161	-	-	11,227	54,989	-	-	-	-	-	1,387,377
605 SEM UG Admissions-Processing	605999 - Office of Admissions	06	300,461	-	-	7,500	50,240	-	-	-	-	-	358,201
615 SEM Career Services	615994 - Career Services	06	446,011	-	-	-	14,154	-	-	-	-	-	460,165
621 SEM Enrollment Management	621994 - Enrollment Management	06	1,189,299	-	10,000	-	1,283,321	-	-	-	-	-	2,482,620
623 SEM Academic Support Programs	623987 - ASP Admin	04	-	-	4,000	1,820	6,971	-	-	-	-	-	12,791
	623989 - Academic Assistance Program	06	50,648	-	5,985	2,357	5,945	-	-	-	-	-	64,935
3964 - SEM Strategic Enrollment Management Total			6,164,509	-	33,585	41,704	1,606,388	-	4,500	-	-	-	7,850,686

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

		FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL		
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		PROG	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3964 - SEM Strategic Enrollment Management																
573 SEM Military Programs	573982 Veterans & Military Gen Ed	07 - Inst Sppt	-	-	1.28	89,033	0.97	49,863	-	-	-	-	-	-	2.25	138,895
	573992 Officer Education - Navy	01 - Instruction	-	-	-	-	1.00	47,715	-	-	-	-	-	-	1.00	47,715
	573995 Officer Education - Army	01 - Instruction	-	-	-	-	1.00	47,341	-	-	-	-	-	-	1.00	47,341
583 SEM Registrars Office	583998 Office of the Registrar	06 - Student Svcs	-	-	8.43	663,934	10.41	504,667	-	-	-	-	-	-	18.84	1,168,601
586 SEM UG Admissions-Recruitment	586997 Admission Recruitment	06 - Student Svcs	-	-	12.92	881,258	1.00	45,614	-	-	-	-	-	-	13.92	926,872
588 SEM Academic Advising	588998 Center for Academic Advising	01 - Instruction	-	-	0.68	55,442	-	-	-	-	-	-	-	-	0.68	55,442
594 SEM International Programs	594955 IPO-Education/Study Abroad	01 - Instruction	-	-	2.00	127,483	1.14	50,599	-	-	-	-	-	-	3.14	178,083
	594989 International Programs Office	06 - Student Svcs	-	-	4.03	270,747	0.50	23,234	-	-	-	-	-	-	4.53	293,980
598 SEM Student Financial Aid	598999 Student Financial Aid	06 - Student Svcs	-	-	8.00	692,973	12.30	628,188	-	-	-	-	-	-	20.30	1,321,161
605 SEM UG Admissions-Processing	605999 Office of Admissions	06 - Student Svcs	-	-	1.00	87,090	4.56	213,371	-	-	-	-	-	-	5.56	300,461
615 SEM Career Services	615994 Career Services	06 - Student Svcs	-	-	8.00	446,011	-	-	-	-	-	-	-	-	8.00	446,011
621 SEM Enrollment Management	621994 Enrollment Management	06 - Student Svcs	-	-	6.24	647,827	5.82	310,010	-	-	1.00	231,462	-	-	13.06	1,189,299
623 SEM Academic Support Programs	623987 ASP Admin	04 - Acad Sppt	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	623989 Academic Assistance Program	06 - Student Svcs	-	-	1.00	50,648	-	-	-	-	-	-	-	-	1.00	50,648
3964 - SEM Strategic Enrollment Management Total			-	-	53.58	4,012,445	38.70	1,920,602	-	-	1.00	231,462	-	-	93.28	6,164,509

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN	FTE	AMOUNT
3964	SEM Strategic Enrollment Management												
573	SEM Military Programs												
	573982 Veterans & Military Gen Ed	005496	00	E4106	07GAX	Barber, Matthew	Military & Veterans Prog Coord	N/A	C1	51,522	96.78	0.97	49,863
		005498	00	E4106	07GAX	Reeves, Billy	AsstDir,Military&VeteransSrvc	N/A	E1	58,781	81.66	0.82	48,000
		006183	00	E4106	07GAX	Nierman, Jason	Dir, Military & Veterans Srvc	N/A	E1	88,109	46.57	0.47	41,032
	573992 Officer Education - Navy	005360	00	E4106	01INX	Johnson, Leonard	Program Specialist I	N/A	C1	47,715	100.00	1.00	47,715
	573995 Officer Education - Army	005350	00	E4106	01INX	Roberts, Amanda	Program Specialist I	N/A	C1	47,341	100.00	1.00	47,341
573	Total											4.25	233,951
583	SEM Registrars Office												
	583998 Office of the Registrar	005193	00	E4106	06SSX	Nelsen, Brady	Application Administrator I	N/A	E1	70,013	83.33	0.83	58,342
		005495	00	E4106	06SSX	Drennen, Chandra	Assistant Registrar	N/A	E1	59,010	100.00	1.00	59,010
		006000	00	E4106	06SSX	Brown, Lindsey	University Registrar	N/A	E1	117,125	30.16	0.30	35,325
		006001	00	E4106	06SSX	Jemes, Sharon	Enterprise Developer IV	N/A	E1	114,338	100.00	1.00	114,338
		006002	00	E4106	06SSX	Hall, Anna	Academic Publications & Curriculum Coordinator	N/A	C1	52,250	100.00	1.00	52,250
		006003	00	E4106	06SSX	Tran, Anh Phu	Information Reporting Analyst	N/A	C1	63,315	100.00	1.00	63,315
		006005	00	E4106	06SSX	Hubbard, Dwaine	Senior Associate Registrar	N/A	E1	90,730	100.00	1.00	90,730
		006006	00	E4106	06SSX	Neumeier, Jacob	Graduation and Commencement Specialist	N/A	C1	43,784	23.48	0.23	10,279
		006007	00	E4106	06SSX	Roberts, Christina	Transfer & Enrollment Services Specialist	N/A	C1	41,600	100.00	1.00	41,600
		006010	00	E4106	06SSX	Newman, Hallie	Transfer and Commencement Coordinator	N/A	C1	49,504	100.00	1.00	49,504
		006011	00	E4106	06SSX	Frost, Rebecca	Assistant Registrar	N/A	E1	63,939	100.00	1.00	63,939
		006013	00	E4106	06SSX	Sheppard, Marissa	Administrative Specialist I	N/A	C1	43,264	100.00	1.00	43,264
		006014	00	E4106	06SSX	Baer, Rayne	Graduation and Commencement Specialist	N/A	C1	40,560	100.00	1.00	40,560
		006015	-	E4106	06SSX	Vacant	Scheduling Coordinator	N/A	C1	50,149	100.00	1.00	50,149
		006016	00	E4106	06SSX	McGee, Isys	Classroom Scheduling & Enrollment Services Specialist	N/A	C1	40,560	100.00	1.00	40,560
		006018	00	E4106	06SSX	Seaborn, Anastasia	Snr Ath Compl/Degree Aud Coord	N/A	E1	60,944	100.00	1.00	60,944
		006090	00	E4106	06SSX	Foor, Connor	Business Specialist II	N/A	C1	48,214	17.63	0.18	8,500
		006091	00	E4106	06SSX	Packer, Alissa	International Transfer Specialist	N/A	C1	43,680	100.00	1.00	43,680
		006115	00	E4106	06SSX	Baird, Kristine	Assistant Registrar, Records & Retention	N/A	C1	61,006	100.00	1.00	61,006
		006116	00	E4106	06SSX	Biersner, Eric	Programmer Analyst I	N/A	E1	75,525	100.00	1.00	75,525
		006117	00	E4106	06SSX	Clevy, June	Manager of Scheduling Systems	N/A	E1	74,235	100.00	1.00	74,235
		006184	00	E4106	06SSX	Swift, Charles	Enterprise Developer III	N/A	E1	107,058	29.47	0.29	31,548
583	Total											18.84	1,168,601
586	SEM UG Admissions-Recruitment												
	586997 Admission Recruitment	005972	00	E4106	06SSX	Aguilera-Gonzalez, Daisy	Director, Recruitment	N/A	E1	82,243	100.00	1.00	82,243
		005973	00	E4106	06SSX	Smith, Janae	Assistant Director of Admissions	N/A	E1	52,312	100.00	1.00	52,312
		005974	00	E4106	06SSX	Helmke, Angela	Director of Campus Visits & Events	N/A	E1	82,638	89.73	0.90	74,151
		005975	00	E4106	06SSX	Byers, Rebecca	Assoc Dir of Admissions	N/A	E1	61,069	100.00	1.00	61,069
		005978	00	E4106	06SSX	Brewer, Camille	Asst Dir of Admissions	N/A	E1	52,333	100.00	1.00	52,333
		005985	00	E4106	06SSX	Schumacher, Synthia	Assistant Director of Admissions	N/A	E1	71,240	70.77	0.71	50,420
		005989	00	E4106	06SSX	Esson, Lillie	Campus Visits Coordinator	N/A	C1	45,614	100.00	1.00	45,614
		005992	00	E4106	06SSX	Maki, Alexis	Assistant Director of Admissions	N/A	E1	49,816	100.00	1.00	49,816
		005993	00	E4106	06SSX	DeWitt, Aspen	Associate Director of Admissions	N/A	E1	57,512	100.00	1.00	57,512
		005994	-	E4106	06SSX	Vacant	Asst Director of Admissions	N/A	E1	52,250	21.26	0.21	11,109
		005995	00	E4106	06SSX	Cook, Christopher	Exec Dir, Admissions & Recruitment	N/A	E1	142,688	100.00	1.00	142,688
		005996	00	E4106	06SSX	LaFrance, Timbrel	Assistant Director of Admissions	N/A	E1	54,725	100.00	1.00	54,725
		005997	00	E4106	06SSX	Rucker, L Jermaine	Asst Director of Admissions	N/A	E1	73,819	100.00	1.00	73,819
		005998	00	E4106	06SSX	Garcia-Rojas, Nain	Asst Dir of Admissions	N/A	E1	58,344	9.95	0.10	5,805
		005999	00	E4106	06SSX	Heimbuch, Mikayla	Asst Dir of Admissions	N/A	E1	52,312	100.00	1.00	52,312
		006017	-	E4106	06SSX	Vacant	Associate Director of Admissions	N/A	E1	60,944	100.00	1.00	60,944
586	Total											13.92	926,872
588	SEM Academic Advising												
	588998 Center for Academic Advising	005618	00	E4106	01INX	McMullin, Kristen	Director for Strategic Initiatives	N/A	E1	82,014	67.60	0.68	55,442
588	Total											0.68	55,442

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN	FTE	AMOUNT
594	SEM International Programs												
	594955 IPO-Education/Study Abroad	005180	00	E4106	011NX	Meyer, Laurel	Educ Abroad Advsr/Mrktng Coord	N/A	E1	51,418	100.00	1.00	51,418
		005182	01	E4106	011NX	Slaughter, Constance	Education Abroad Specialist	N/A	C1	42,619	64.21	0.64	27,366
		005186	00	E4106	011NX	Wray Chettri, Kate	Dir, Education Abroad	N/A	E1	76,066	100.00	1.00	76,066
		005494	00	E4106	011NX	Tran, Mimi	Program Coordinator I	N/A	C1	46,467	50.00	0.50	23,234
	594989 International Programs Office	000151	00	E4106	06SSX	Sun, Joyce	International Student Advisor	N/A	E1	50,648	100.00	1.00	50,648
		005181	00	E4106	06SSX	Brolley, Dana	Dir, ISSFS	N/A	E1	74,485	100.00	1.00	74,485
		005184	01	E4106	06SSX	Zayed, Khaleel	International Student Advisor	N/A	E1	49,816	2.70	0.03	1,345
		005494	00	E4106	06SSX	Tran, Mimi	Program Coordinator I	N/A	C1	46,467	50.00	0.50	23,234
		005603	00	E4106	06SSX	Ota-Kotner, Adriana	Application Administrator II	N/A	E1	86,986	100.00	1.00	86,986
		005650	00	E4106	06SSX	Fujiwara, Suguru	International Student Advisor	N/A	E1	57,283	100.00	1.00	57,283
594 Total												7.67	472,063
598	SEM Student Financial Aid												
	598999 Student Financial Aid	002920	00	E4106	06SSX	Hall, Kelly	Fin Aid Counselor & NCAA Compl	N/A	C1	53,768	100.00	1.00	53,768
		005001	00	E4106	06SSX	Krick, Susan	Financial Aid Counselor II	N/A	C1	52,749	100.00	1.00	52,749
		005320	00	E4106	06SSX	Harman, Richard	Technical Product Manager	N/A	E1	76,960	100.00	1.00	76,960
		005615	-	E4106	06SSX	Vacant	Information Reporting Analyst	N/A	C1	58,240	100.00	1.00	58,240
		005716	00	E4106	06SSX	Rathbone, Kendra	Financial Aid Counselor	N/A	C1	48,693	100.00	1.00	48,693
		005970	00	E4106	06SSX	Carlos, Daniel	Director of Financial Aid	N/A	E1	126,006	100.00	1.00	126,006
		006025	00	E4106	06SSX	Sullivan, Dustie Deliska	Assoc Dir, Financial Aid	N/A	E1	76,482	100.00	1.00	76,482
		006026	-	E4106	06SSX	Vacant	Financial Aid Counselor	N/A	C1	42,016	100.00	1.00	42,016
		006027	00	E4106	06SSX	Pierce, Donald	Enterprise Developer III	N/A	E1	91,811	100.00	1.00	91,811
		006030	00	E4106	06SSX	Edwards, Gunnar	Financial Aid Counselor	N/A	C1	48,693	100.00	1.00	48,693
		006031	00	E4106	06SSX	Smith, Cassandra	Assoc Dir of Financial Aid	N/A	E1	74,880	100.00	1.00	74,880
		006032	00	E4106	06SSX	Cafferty, Meggie	Assoc Dir, Scholarships	N/A	E1	76,482	100.00	1.00	76,482
		006033	00	E4106	06SSX	Rumelhart, Paul	Enterprise Developer IV	N/A	E1	114,858	100.00	1.00	114,858
		006034	00	E4106	06SSX	Escusa, Joshua	Enterprise Developer I	N/A	E1	55,494	100.00	1.00	55,494
		006036	00	E4106	06SSX	Orr, Tyler	Financial Aid Counselor	N/A	C1	45,219	100.00	1.00	45,219
		006037	-	E4106	06SSX	Vacant	Assistant Director, Financial Aid	N/A	C1	61,318	100.00	1.00	61,318
		006100	00	E4106	06SSX	Morello, Joseph	Financial Aid Counselor	N/A	C1	42,016	100.00	1.00	42,016
		006101	00	E4106	06SSX	Estrada, Yadira	Assistant Director, Financial Aid	N/A	C1	61,318	100.00	1.00	61,318
		006102	00	E4106	06SSX	Lozano, Matthew	Financial Aid Counselor	N/A	C1	46,738	100.00	1.00	46,738
		006104	00	E4106	06SSX	Face, Maria	Financial Aid Counselor	N/A	C1	48,693	30.13	0.30	14,671
		006181	00	E4106	06SSX	Hastings, Lorelai	Financial Aid Counselor II	N/A	C1	52,749	100.00	1.00	52,749
598 Total												20.30	1,321,161
605	SEM UG Admissions-Processing												
	605999 Office of Admissions	005475	01	E4106	06SSX	Cristobal, Jazlyn	Admissions Specialist	N/A	C1	39,728	55.51	0.56	22,053
		005971	00	E4106	06SSX	Wallen, Sue	Assistant Director of Admissions Operations	N/A	C1	54,517	100.00	1.00	54,517
		005981	00	E4106	06SSX	Macphee, Darren	International Admissions Specialist	N/A	C1	45,469	100.00	1.00	45,469
		005982	00	E4106	06SSX	Goodwin, Melissa	Dir, Admissions Operations	N/A	E1	87,090	100.00	1.00	87,090
		005983	00	E4106	06SSX	Henderson, Irina	Senior Admissions Specialist	N/A	C1	51,272	100.00	1.00	51,272
		006120	-	E4106	06SSX	Vacant	Admissions Specialist	N/A	C1	40,061	100.00	1.00	40,061
605 Total												5.56	300,461
615	SEM Career Services												
	615994 Career Services	005920	00	E4106	06SSX	Roberts, Clayton	Career Consultant	N/A	E1	50,648	100.00	1.00	50,648
		006051	00	E4106	06SSX	Mendez-Liaina, Veronica	Associate Director, Career Advising Services	N/A	E1	66,310	100.00	1.00	66,310
		006057	-	E4106	06SSX	Vacant	Assistant Director for Employer Relations: Events and Operations	N/A	E1	56,285	100.00	1.00	56,285
		006058	-	E4106	06SSX	Vacant	Career Consultant	N/A	E1	49,816	100.00	1.00	49,816
		006059	00	E4106	06SSX	Ciaccio, Erik	Career Consultant	N/A	E1	50,003	100.00	1.00	50,003
		006060	00	E4106	06SSX	Ponce Mejia, Annie	Assistant Director for Employer Relations: Outreach and Development	N/A	E1	56,285	100.00	1.00	56,285
		006061	00	E4106	06SSX	Brooks, Saffron	Career Consultant	N/A	E1	49,816	100.00	1.00	49,816
		006820	-	E4106	06SSX	Vacant	Associate Director, Employer Relations, Experiential Learning, and Events	N/A	E1	66,848	100.00	1.00	66,848
615 Total												8.00	446,011

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL			
										SALARY	PERCEN	FTE	AMOUNT
621	SEM Enrollment Management												
	621994 Enrollment Management	001229	01	E4106	06SSX	Stoltz, Adam	Dir, Enrollment Marketing	N/A	E1	103,230	100.00	1.00	103,230
		005493	00	E4106	06SSX	Storhok, DeLaina	Business Officer II	N/A	E1	96,512	100.00	1.00	96,512
		005497	00	E4106	06SSX	Brown, Lindsay	Asst Dir, Enrollment Marketing	N/A	E1	70,158	100.00	1.00	70,158
		005618	00	E4106	06SSX	McMullin, Kristen	Director for Strategic Initiatives	N/A	E1	82,014	23.96	0.24	19,651
		005906	00	E4106	06SSX	Schirmer, Erika	Business Specialist II	N/A	C1	48,339	100.00	1.00	48,339
		005980	00	E4106	06SSX	Ingham, Kristie	Business Specialist II	N/A	C1	48,110	100.00	1.00	48,110
		005987	00	E4106	06SSX	Brown, Rock	Enterprise Developer II	N/A	E1	87,734	100.00	1.00	87,734
		005988	00	E4106	06SSX	Peterson, Lindsey	Technical Product Manager	N/A	E1	92,810	100.00	1.00	92,810
		006050	00	E4106	06SSX	Bowring, Hayley	Communications Strategist I	N/A	C1	57,138	100.00	1.00	57,138
		006090	00	E4106	06SSX	Foor, Connor	Business Specialist II	N/A	C1	48,214	82.37	0.82	39,714
		006180	00	E4106	06SSX	Kahler, Dean	Vice Provost, Strat. Enr. Mgmt	N/A	E1	231,462	100.00	1.00	231,462
		006999	-	E4106	06SSX	Vacant	Miscellaneous Groups	N/A	E1	71,714	100.00	-	71,714
		008432	00	E4106	06SSX	Hathaway, Thaddeus	Director, Career and Academic Support Services	N/A	E1	106,018	100.00	1.00	106,018
		008444	-	E4106	06SSX	Vacant	Recruitment Specialist, SEM	N/A	C1	51,730	100.00	1.00	51,730
		008454	00	E4106	06SSX	Latshaw, Rebecca	Business Manager I	N/A	C1	64,979	100.00	1.00	64,979
621	Total											13.06	1,189,299
623	SEM Academic Support Programs												
	623989 Academic Assistance Program	005910	00	E4106	06SSX	Salas, Nicolette	Academic Coordinator for Tutoring & College Success	N/A	E1	50,648	100.00	1.00	50,648
623	Total											1.00	50,648
3964	Total											93.28	6,164,509



University
of Idaho

VICE PROVOST FOR ACADEMIC INITIATIVES

3966

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3966 - VPAI Vice Provost for Acad Initiatives													
687 VPAI Vice Provost for Acad Initiatives	687978 - VPAI Success	04	74,412	-	-	-	-	-	-	-	-	-	74,412
	687979 - VPAI General Education	04	-	-	-	-	6,000	-	-	-	-	-	6,000
	687996 - Vice Provost AI	04	605,800	-	-	15,000	39,745	-	-	-	-	-	660,545
688 VPAI Institutional Research	688999 - Institutional Research	07	308,173	-	6,000	10,000	14,419	-	2,500	-	-	-	341,092
858 VPAI University Honors Program	858995 - Honors Programs	01	171,519	-	5,000	5,000	19,421	-	3,000	-	-	-	203,940
903 VPAI Dual Credit	903999 - Dual Credit Admin	01	33,448	-	7,000	10,000	6,247	-	-	-	-	-	56,695
917 VPAI Undergraduate Research Office	917999 - VPAI UG Research Program	01	22,395	-	-	18,000	50,308	-	-	-	-	-	90,703
3966 - VPAI Vice Provost for Acad Initiatives Total			1,215,747	-	18,000	58,000	136,140	-	5,500	-	-	-	1,433,387

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3966 - VPAI Vice Provost for Acad Initiat															
687 VPAI Vice Provost for Acad Initiat	687978 VPAI Success				74,412										74,412
	687996 Vice Provost AI	1.00	221,287	2.00	384,513									3.00	605,800
688 VPAI Institutional Research	688999 Institutional Research			3.00	223,558	1.00	84,614							4.00	308,173
858 VPAI University Honors Program	858995 Honors Programs	1.00	169,603			0.04	1,915							1.04	171,519
903 VPAI Dual Credit	903999 Dual Credit Admin					0.56	33,448							0.56	33,448
917 VPAI Undergraduate Research Office	917999 VPAI UG Research Program				22,395										22,395
3966 - VPAI Vice Provost for Acad Initiat Total		2.00	390,890	5.00	704,878	1.60	119,978							8.60	1,215,747

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN	FTE	AMOUNT
3966	VPAI Vice Provost for Acad Initiat												
687	VPAI Vice Provost for Acad Initiat												
	687978 VPAI Success	005599	-	E4106	04ACS	Vacant	Miscellaneous Groups	N/A	E1	268,409	27.72	-	74,412
	687996 Vice Provost AI	000227	01	E4107	04ACS	Kirchmeier, Barbara	Program Director	Senior Instructor	F5	12,205	100.00	-	12,205
		005425	00	E4106	04ACS	Slater, Christine	Associate Director of Assessment and Accreditation	Senior Instructor	E1	75,234	100.00	1.00	75,234
		005599	-	E4106	04ACS	Vacant	Miscellaneous Groups	N/A	E1	268,409	44.17	-	118,543
		005901	01	E4105	04ACS	Gorzelsky, Gwendolen	Vice Provost	Professor	F1	209,082	70.09	0.70	146,542
				E4107	04ACS	Gorzelsky, Gwendolen	Vice Provost	Professor	F1	209,082	29.91	0.30	62,540
		006257	00	E4106	04ACS	Ma, Wei	Executive Director for Institutional Effectiveness	N/A	E1	190,736	100.00	1.00	190,736
687	Total											3.00	680,212
688	VPAI Institutional Research												
	688999 Institutional Research	005420	00	E4106	07GAX	Myers, Andrew	Institutional Research Analyst	N/A	E1	65,000	100.00	1.00	65,000
		005421	00	E4106	07GAX	Nii-Ayitey, Justice	Institutional Research Analyst	N/A	E1	72,384	100.00	1.00	72,384
		005422	00	E4106	07GAX	Smith, Schuyler	Senior Programmer/Analyst	N/A	E1	86,174	100.00	1.00	86,174
		005423	00	E4106	07GAX	Baker, Ben	Information Reporting Analyst	N/A	C1	84,614	100.00	1.00	84,614
688	Total											4.00	308,173
858	VPAI University Honors Program												
	858995 Honors Programs	005601	01	E4107	01INX	Carter, Diane	Assoc Program Director	Assistant Professor	FA	7,176	100.00	-	7,176
		005614	00	E4106	01INX	Meyer, Elisabeth	Program Specialist, University Honors	N/A	C1	45,822	4.18	0.04	1,915
		005925	00	E4105	01INX	Reineke, Sandra	Director	Associate Professor	F1	162,427	56.82	0.57	92,298
				E4107	01INX	Reineke, Sandra	Director	Associate Professor	F1	162,427	43.18	0.43	70,129
858	Total											1.04	171,519
903	VPAI Dual Credit												
	903999 Dual Credit Admin	005946	01	E4106	01INX	Riebold, Katherine	Dual Credit Administrative Coordinator	N/A	C1	59,405	56.30	0.56	33,448
903	Total											0.56	33,448
917	VPAI Undergraduate Research Office												
	917999 VPAI UG Research Program	005599	-	E4106	01DRO	Vacant	Miscellaneous Groups	N/A	E1	268,409	8.34	-	22,395
917	Total											-	22,395
3966	Total											8.60	1,215,747



University
of Idaho

UNIVERSITY OUTREACH – NORTHERN IDAHO

3967

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3967 - UONI University Outreach-Northidaho													
612 UOFNI CDA Center Operations	612972 - Coeur d'Alene Outreach Off Campus	04	400,067	-	60,000	4,000	14,612	-	-	-	-	-	478,679
911 UOFNI Harbor Center	911999 - UOFNI Harbor Center Operations	08	61,250	-	-	-	79,803	-	-	-	-	-	141,053
912 UOFNI Research Park	912999 - UOFNI Research Park Maintenance	02	61,250	-	-	-	59,590	-	-	-	-	-	120,840
3967 - UONI University Outreach-Northidaho Total			522,567	-	60,000	4,000	154,005	-	-	-	-	-	740,572

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL		
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
3967 - UONI University Outreach-Northidaho																
612 UOFNI CDA Center Operations	612972 Coeur d'Alene Outreach Off Campus	04 - Acad Sppt	-	-	0.80	75,424	3.00	176,896	-	-	0.80	147,747	-	-	4.60	400,067
911 UOFNI Harbor Center	911999 UOFNI Harbor Center Operations	08 - O&M of Plant	-	-	0.60	42,781	-	-	-	-	0.10	18,468	-	-	0.70	61,250
912 UOFNI Research Park	912999 UOFNI Research Park Maintenance	02 - Research	-	-	0.60	42,781	-	-	-	-	0.10	18,468	-	-	0.70	61,250
3967 - UONI University Outreach-Northidaho Total			-	-	2.00	160,987	3.00	176,896	-	-	1.00	184,683	-	-	6.00	522,567

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN	FTE	AMOUNT
3967	UONI University Outreach-NorthIdaho												
612	UOFNI CDA Center Operations												
	612972 Coeur d'Alene Outreach Off Campus	001532	00	E4106	04DAX	Fields, Andrew	Center Exec Officer, CDA	N/A	E1	184,683	80.00	0.80	147,747
		005380	-	E4106	04DAX	Vacant	Director of Strategic Initiatives	N/A	C3	36,618	100.00	0.50	36,618
		005446	-	E4106	04DAX	Vacant	Miscellaneous Groups	N/A	E1	5,237	100.00	-	5,237
		008411	00	E4106	04DAX	McNamara, Ann	Business Manager II	N/A	E1	87,734	80.00	0.80	70,188
		008412	00	E4106	04DAX	Fryberger, Matt	Technology Solutions Partner II	N/A	C1	62,379	50.00	0.50	31,190
		008420	00	E4106	04DAX	Johnson, Kierra	Administrative Specialist II	N/A	C1	49,088	100.00	1.00	49,088
		008437	-	E4106	04DAX	Vacant	Executive Assistant II	N/A	C1	60,000	100.00	1.00	60,000
	612 Total											4.60	400,067
911	UOFNI Harbor Center												
	911999 UOFNI Harbor Center Operations	001532	00	E4106	08POM	Fields, Andrew	Center Exec Officer, CDA	N/A	E1	184,683	10.00	0.10	18,468
		008411	00	E4106	08POM	McNamara, Ann	Business Manager II	N/A	E1	87,734	10.00	0.10	8,773
		008421	01	E4106	08POM	Knife, David	Facilities & Operations Manager	N/A	E1	68,016	50.00	0.50	34,008
	911 Total											0.70	61,250
912	UOFNI Research Park												
	912999 UOFNI Research Park Maintenance	001532	00	E4106	02DAX	Fields, Andrew	Center Exec Officer, CDA	N/A	E1	184,683	10.00	0.10	18,468
		008411	00	E4106	02DAX	McNamara, Ann	Business Manager II	N/A	E1	87,734	10.00	0.10	8,773
		008421	01	E4106	02DAX	Knife, David	Facilities & Operations Manager	N/A	E1	68,016	50.00	0.50	34,008
	912 Total											0.70	61,250
3967 Total												6.00	522,567



University
of Idaho

UNIVERSITY OUTREACH – IDAHO FALLS

3968

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3968 - UOIF University Outreach-IdahoFalls													
801 UOIF Idaho Falls Center	801915 - Gen Ed Idaho Falls Operations	01	791,703	-	-	-	38,591	-	-	-	-	-	830,294
	801924 - Gen Ed Idaho Falls	01	-	-	-	-	154,284	-	-	-	-	-	154,284
855 UOIF Center for Adv Energy Studies	855952 - CAES Gen Ed Funding	01	691,886	-	-	-	39,200	-	-	-	-	-	731,086
3968 - UOIF University Outreach-IdahoFalls Total			1,483,589	-	-	-	232,075	-	-	-	-	-	1,715,664

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

		FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL		
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
3968 - UOIF University Outreach-IdahoFalls																
801 UOIF Idaho Falls Center	801915 Gen Ed Idaho Falls Operations	01 - Instruction	-	-	2.90	237,336	6.95	397,826	-	-	0.85	156,541	-	-	10.70	791,703
855 UOIF Center for Adv Energy Studies	855952 CAES Gen Ed Funding	01 - Instruction	5.45	691,886	-	-	-	-	-	-	-	-	-	5.45	691,886	
3968 - UOIF University Outreach-IdahoFalls Total			5.45	691,886	2.90	237,336	6.95	397,826	-	-	0.85	156,541	-	-	16.15	1,483,589

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN	FTE	AMOUNT
3968	UOIF University Outreach-IdahoFalls												
	801 UOIF Idaho Falls Center												
	801915 Gen Ed Idaho Falls Operations	002998	01	E4106	01INX	Merino, Kevin	Technology Solutions Partner II	N/A	C1	55,182	96.35	0.96	53,168
		005210	00	E4106	01INX	Coombs, Sarah	Program Coordinator I	N/A	C1	54,184	100.00	1.00	54,184
		005253	01	E4106	01INX	McKerigan, Alicia	Technology Solutions Partner I	N/A	C1	49,733	99.00	0.99	49,235
		005374	00	E4106	01INX	Skinner, Marc	Center Executive Idaho Falls	Associate Professor	E1	185,037	84.60	0.85	156,541
		005511	00	E4106	01INX	Allen, Alice	Program Manager II	N/A	E1	75,816	100.00	1.00	75,816
		005515	00	E4106	01INX	Valdez, Erendira	Executive Assistant II	N/A	C1	63,627	100.00	1.00	63,627
		005769	01	E4106	01INX	Ostrom, Lidiia	Administrative Specialist II	N/A	C1	43,888	100.00	1.00	43,888
		007813	01	E4106	01INX	Lanier, Meladi	Business Manager II	N/A	E1	78,603	100.00	1.00	78,603
		007814	01	E4106	01INX	Thompson, Tyler	Business Specialist III	N/A	C1	63,627	100.00	1.00	63,627
		007816	01	E4106	01INX	Haworth, Ryan	Instructional Computer Designr	N/A	C1	70,096	100.00	1.00	70,096
		007817	00	E4106	01INX	Gardner, Brandon	Technology Solutions Partner Manager	N/A	E1	91,915	90.21	0.90	82,917
	801 Total											10.70	791,703
	855 UOIF Center for Adv Energy Studies												
	855952 CAES Gen Ed Funding	002631	00	E4105	01DRO	Charit, Indrajit	Regular Faculty	Professor	F6	136,208	100.00	1.00	136,208
		003042	00	E4105	01DRO	Kolias, Konstantinos	Regular Faculty	Associate Professor	F6	114,800	50.00	0.50	57,400
		003125	01	E4107	01DRO	Charit, Indrajit	Department Chair	Professor	FA	20,062	100.00	-	20,062
		003210	00	E4105	01DRO	Raja, Krishnan	Regular Faculty	Professor	F6	128,304	50.00	0.50	64,152
		005006	00	E4105	01DRO	Vakanski, Aleksandar	Regular Faculty	Associate Professor	F6	111,392	50.00	0.50	55,696
		005007	00	E4105	01DRO	Mirkouei, Amin	Regular Faculty	Associate Professor	F6	115,712	50.00	0.50	57,856
		005782	00	E4105	01DRO	Ng, Ean	Clinical Faculty	Associate Professor	F6	94,512	50.00	0.50	47,256
		005784	00	E4105	01DRO	Russell, John	Research Faculty	Associate Professor	F1	138,736	74.96	0.75	104,000
		005785	00	E4105	01DRO	Xian, Min	Regular Faculty	Associate Professor	F6	115,088	50.00	0.50	57,544
		005787	00	E4105	01DRO	Borrelli, Robert	Regular Faculty	Associate Professor	F6	115,424	50.00	0.50	57,712
		006529	-	E4105	01DRO	Vacant	Regular Faculty	N/A	F6	170,000	20.00	0.20	34,000
	855 Total											5.45	691,886
3968 Total												16.15	1,483,589



University
of Idaho

UNIVERSITY OUTREACH - BOISE

3969

**UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3969 - UOB University Outreach - Boise													
888 UOB Boise Center	888995 - Boise Center	04	413,936	-	-	5,709	41,268	-	-	-	-	-	460,913
3969 - UOB University Outreach - Boise Total			413,936	-	-	5,709	41,268	-	-	-	-	-	460,913

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3969 - UOB University Outreach - Boise															
888 UOB Boise Center	888995 Boise Center	04 - Acad Sppt	-	-	1.60	173,297	3.79	240,639	-	-	-	-	-	5.39	413,936
3969 - UOB University Outreach - Boise Total			-	-	1.60	173,297	3.79	240,639	-	-	-	-	-	5.39	413,936

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL		FTE	AMOUNT
										SALARY	PERCEN		
3969	UOB University Outreach - Boise												
888	UOB Boise Center												
	888995 Boise Center	001780	00	E4106	04DAX	Puype, Liliana	Facilities & Operations Manager	N/A	C1	68,016	50.00	0.50	34,008
		003151	00	E4106	04DAX	Jacoby, Troy	Technology Solutions Partner II	N/A	C1	62,670	78.93	0.79	49,466
		003199	00	E4106	04DAX	Engelbrecht, Denise	Academic Prog/Stdnt Svcs Mgr	N/A	C1	64,064	50.00	0.50	32,032
		003699	-	E4106	04DAX	Vacant	Miscellaneous Groups	N/A	E1	10,000	100.00	-	10,000
		005391	-	E4106	04DAX	Vacant	Administrative Specialist II	N/A	C1	55,432	100.00	1.00	55,432
		005395	00	E4106	04DAX	Bartlett, Michele	Director of Strategic Initiatives, Southwestern Idaho	N/A	E1	115,898	100.00	1.00	115,898
		005396	00	E4106	04DAX	Stolaroff, Donna	Executive Assistant III	N/A	C1	69,701	100.00	1.00	69,701
		006515	01	E4106	04DAX	Korsak, Alissa	Communication Strategist II	N/A	E1	78,998	60.00	0.60	47,399
888	Total											5.39	413,936
3969	Total											5.39	413,936



University
of Idaho

PROVOST / EXECUTIVE VP AREA

3976

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3976 - PROV Provost/Exec VP Area													
749 PROV Provost Office	749975 - PROV Classroom	04	-	-	-	-	200,051	-	-	-	-	-	200,051
	749978 - Provost Office Shared Services	07	305,074	-	-	-	-	-	-	-	-	-	305,074
	749995 - Provost Office	04	460,287	-	-	10,000	58,000	-	5,000	270,928	-	10,000	814,215
779 PROV University Advising	779997 - Gen Ed Central Advising	06	578,754	-	-	-	-	-	-	-	-	-	578,754
	779998 - State CCI Funding FY17	06	432,884	-	-	-	-	-	-	-	-	-	432,884
	779999 - State CCI Funding FY16	06	476,698	-	-	-	40,000	-	-	-	-	-	516,698
910 PROV Student Athlete Support Serv	910999 - Academic Support SASS	04	187,820	-	1,522	8,500	5,037	-	2,000	-	23,000	-	227,879
3976 - PROV Provost/Exec VP Area Total			2,441,517	-	1,522	18,500	303,088	-	7,000	270,928	23,000	10,000	3,075,555

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3976 - PROV Provost/Exec VP Area															
749 PROV Provost Office	749978 Provost Office Shared Services			1.00	105,414	3.00	199,659	-	-	-	-	-	-	4.00	305,074
	749995 Provost Office	-	-	1.00	120,445	-	-	0.95	339,843	-	-	-	-	1.95	460,287
779 PROV University Advising	779997 Gen Ed Central Advising	-	-	11.17	578,754	-	-	-	-	-	-	-	-	11.17	578,754
	779998 State CCI Funding FY17	-	-	5.66	343,217	1.96	89,667	-	-	-	-	-	-	7.61	432,884
	779999 State CCI Funding FY16	-	-	8.08	425,218	1.00	51,480	-	-	-	-	-	-	9.08	476,698
910 PROV Student Athlete Support Serv	910999 Academic Support SASS	-	-	3.01	187,820	-	-	-	-	-	-	-	-	3.01	187,820
3976 - PROV Provost/Exec VP Area Total		-	-	29.92	1,760,867	5.96	340,806	0.95	339,843	-	-	-	-	36.82	2,441,517

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN	FTE	AMOUNT
3976	PROV Provost/Exec VP Area												
749	PROV Provost Office												
	749978 Provost Office Shared Services	005413	00	E4106	07GAX	Espenschade, Cari	Executive Assistant III	N/A	C1	72,259	100.00	1.00	72,259
		005630	00	E4106	07GAX	Parker, Christopher	Administrative Specialist II	N/A	C1	54,163	100.00	1.00	54,163
		005945	00	E4106	07GAX	Schlueter, Sande	Executive Assistant III	N/A	C1	73,237	100.00	1.00	73,237
		008405	00	E4106	07GAX	Stout, Mary	Snr Exec Asst to Provost/EVP	N/A	E1	105,414	100.00	1.00	105,414
	749995 Provost Office	005480	01	E4105	04ACS	Lawrence, Torrey	Provost & Exec VP	Professor	F1	358,093	28.12	0.28	100,697
		E4107	04ACS	Lawrence, Torrey	Provost & Exec VP	Professor	F1	358,093	66.78	0.67	239,146		
		005481	-	E4106	04ACS	Vacant	Director, University Policy & Compliance	N/A	E1	84,261	100.00	1.00	84,261
		005599	-	E4106	04ACS	Vacant	Miscellaneous Groups	N/A	E1	268,409	13.48	-	36,184
749	Total											5.95	765,361
779	PROV University Advising												
	779997 Gen Ed Central Advising	000031	00	E4106	06SSX	Brock, Daniel	Academic Advisor	N/A	E1	49,816	100.00	1.00	49,816
		000092	00	E4106	06SSX	Gutierrez, Karena	Academic Advisor	N/A	E1	49,816	100.00	1.00	49,816
		002212	-	E4106	06SSX	Vacant	Academic Advisor	N/A	E1	50,648	100.00	1.00	50,648
		002298	00	E4106	06SSX	Jessup, Jamie	Academic Advisor	N/A	E1	50,648	100.00	1.00	50,648
		002690	00	E4106	06SSX	Starble, Gianna	Academic Advisor	N/A	E1	49,816	100.00	1.00	49,816
		005410	00	E4106	06SSX	Constantine, Mark	Academic Advisor	N/A	E1	49,816	100.00	1.00	49,816
		005482	00	E4106	06SSX	Bertlin, Shawna	Director, University Advising	N/A	E1	87,547	22.73	0.23	19,899
		005491	00	E4106	06SSX	Wnek, Zachary	Academic Advisor	N/A	E1	50,648	100.00	1.00	50,648
		005926	00	E4106	06SSX	Wigen, Kassidy	Academic Advisor	N/A	E1	49,816	100.00	1.00	49,816
		006795	00	E4106	06SSX	Kohlmeier, Khristopher	Lead Academic Advisor	N/A	E1	52,978	100.00	1.00	52,978
		006803	00	E4106	06SSX	Becker, Sophie	Lead Academic Advisor	N/A	E1	54,205	100.00	1.00	54,205
		007815	00	E4106	06SSX	Hyde, Stacey	Assistant Director for Student-Athlete Support Services	N/A	E1	53,518	94.64	0.95	50,648
	779998 State CCI Funding FY17	001835	00	E4106	06SSX	Futhey, Samantha	Senior Academic Coordinator for Tutoring & College Success	N/A	E1	53,810	100.00	1.00	53,810
		005482	00	E4106	06SSX	Bertlin, Shawna	Director, University Advising	N/A	E1	87,547	77.27	0.77	67,648
		005614	00	E4106	06SSX	Meyer, Elisabeth	Program Specialist, University Honors	N/A	C1	45,822	95.82	0.96	43,907
		005657	00	E4106	06SSX	Kovis-Tonks, Doree	Lead Master Level Clinician	N/A	E1	75,005	96.00	0.96	72,005
		005903	00	E4106	06SSX	Bright, Ashleigh	Academic Coach	N/A	E1	45,984	100.00	0.92	45,984
		005904	00	E4106	06SSX	Christensen, Kelly	Academic Coaching Coordinator	N/A	E1	53,123	100.00	1.00	53,123
		005911	00	E4106	06SSX	Swain, Karina	Administrative Specialist II	N/A	C1	45,760	100.00	1.00	45,760
		005963	00	E4106	06SSX	Shaw, Aubrey	Pre-Health Professions & Honors Advisor	N/A	E1	50,648	100.00	1.00	50,648
	779999 State CCI Funding FY16	002211	00	E4106	06SSX	Raichl, James	Academic Advisor	N/A	E1	50,648	100.00	1.00	50,648
		002751	00	E4106	06SSX	Alderete, Paul	Academic Advisor	N/A	E1	51,813	100.00	1.00	51,813
		005599	-	E4106	06SSX	Vacant	Miscellaneous Groups	N/A	E1	268,409	2.72	-	7,288
		005618	00	E4106	06SSX	McMullin, Kristen	Director for Strategic Initiatives	N/A	E1	82,014	8.44	0.08	6,922
		005619	00	E4106	06SSX	Gardner, Lisa	Administrative Specialist III	N/A	C1	51,480	100.00	1.00	51,480
		005620	00	E4106	06SSX	Townsend, Kaylena	Lead Academic Advisor	N/A	E1	52,978	100.00	1.00	52,978
		005653	00	E4106	06SSX	Cox, Brian	Academic Advisor	N/A	E1	50,648	100.00	1.00	50,648
		005908	-	E4106	06SSX	Vacant	Academic Advisor	N/A	E1	50,648	100.00	1.00	50,648
		005961	00	E4106	06SSX	Burden, Natalie	Pre-Health Prof Program Coord	N/A	E1	52,978	100.00	1.00	52,978
		006008	00	E4106	06SSX	Foss, Ryan	Academic Advisor	N/A	E1	50,648	100.00	1.00	50,648
		006055	-	E4106	06SSX	Vacant	Academic Advisor	N/A	E1	50,648	100.00	1.00	50,648
779	Total											27.87	1,488,336
910	PROV Student Athlete Support Serv												
	910999 Academic Support SASS	005599	-	E4106	04ACS	Vacant	Miscellaneous Groups	N/A	E1	268,409	2.47	-	6,635
		006179	00	E4106	04ACS	Grove, Sara	Learning Specialist	N/A	E1	52,666	95.45	0.95	50,269
		007815	00	E4106	04ACS	Hyde, Stacey	Assistant Director for Student-Athlete Support Services	N/A	E1	53,518	5.36	0.05	2,870
		008670	-	E4106	04ACS	Vacant	Assoc Dir, Student Athlete Support Services	N/A	E1	78,229	100.00	1.00	78,229
		008694	00	E4106	04ACS	Bowers, Nicholas	Senior Academic Coordinator for Student-Athlete Support Services	N/A	E1	49,816	100.00	1.00	49,816
910	Total											3.01	187,820
3976	Total											36.82	2,441,517



University
of Idaho

VICE PROVOST FOR DIGITAL LEARNING

3977

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3977 - VPDL Vice Provost for Digital Learn													
634 VPDL Independent Study in Idaho	634997 - Distance & Extended Education	01	-	-	-	-	2,889	-	-	-	-	-	2,889
901 VPDL Vice Provost for Digital Learn	901997 - VP Digital Learning	01	95,720	-	-	-	-	-	-	-	-	-	95,720
3977 - VPDL Vice Provost for Digital Learn Total			95,720	-	-	-	2,889	-	-	-	-	-	98,609

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

			FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		PROG	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3977 - VPDL Vice Provost for Digital Learn																
901 VPDL Vice Provost for Digital Learn	901997 VP Digital Learning	01 - Instruction	-	-	0.85	74,814	-	-	-	-	0.10	20,906	-	-	0.95	95,720
3977 - VPDL Vice Provost for Digital Learn Total			-	-	0.85	74,814	-	-	-	-	0.10	20,906	-	-	0.95	95,720

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN	FTE	AMOUNT
3977	VPDL Vice Provost for Digital Learn												
901	VPDL Vice Provost for Digital Learn												
	901997 VP Digital Learning	000381	01	E4106	01INX	Remy, Nicole	Program Manager II	N/A	E1	83,408	75.04	0.75	62,588
		003186	01	E4106	01INX	Averett, Travis	Technical Product Manager	N/A	E1	91,021	10.19	0.10	9,274
		004080	00	E4106	01INX	Udas, Kenneth	Vice Prov for Digital Learning	N/A	E1	209,061	10.00	0.10	20,906
		005599	-	E4106	01INX	Vacant	Miscellaneous Groups	N/A	E1	268,409	1.10	-	2,952
901	Total											0.95	95,720
3977	Total											0.95	95,720



University
of Idaho

GENERAL LIBRARY

3978

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3978 - GL General Library													
788 GL General Library	788949 - General Library - State Line Item	05	50,835	-	-	-	3,663	-	-	-	-	-	54,498
	788966 - Library	05	2,517,237	-	170,000	20,000	274,151	-	2,957,113	-	-	-	5,938,501
3978 - GL General Library Total			2,568,072	-	170,000	20,000	277,814	-	2,957,113	-	-	-	5,992,999

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3978 - GL General Library															
788 GL General Library	788949 General Library - State Line Item					1.00	50,835	-	-	-	-	-	-	1.00	50,835
	788966 Library					17.13	816,969	3.00	411,133	-	-	-	-	37.53	2,517,237
		17.00	1,237,506	0.40	51,630										
3978 - GL General Library Total		17.00	1,237,506	0.40	51,630	18.13	867,804	3.00	411,133	-	-	-	-	38.53	2,568,072

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN	FTE	AMOUNT
3978	GL General Library												
	788 GL General Library												
	788949 General Library - State Line Item	005312	00	E4106	05LSX	Fleener, Jessica	Mill Manager	N/A	C1	50,835	100.00	1.00	50,835
	788966 Library	000224	00	E4105	05LSX	Kenyon, Jylisa	Library Faculty	Associate Professor	F1	77,896	100.00	1.00	77,896
		000245	00	E4105	05LSX	Williamson, Evan	Library Faculty	Associate Professor	F1	79,227	100.00	1.00	79,227
		000344	01	E4107	05LSX	Attebury, Ramirose	Associate Dean	Professor	F5	15,018	100.00	-	15,018
		000347	01	E4107	05LSX	Kenyon, Jeremy	Program Director	Professor	F5	7,509	100.00	-	7,509
		000355	01	E4107	05LSX	Becker, Devin	Associate Dean	Professor	F5	15,018	100.00	-	15,018
		000357	01	E4107	05LSX	Williamson, Evan	Program Director	Associate Professor	F5	7,509	100.00	-	7,509
		000358	01	E4107	05LSX	Kersting-Lark, Dulce	Program Director	Assistant Professor	F5	12,002	100.00	-	12,002
		000361	01	E4107	05LSX	Martin, Pamela	Program Director	Associate Professor	F5	7,509	100.00	-	7,509
		002201	00	E4105	05LSX	Love, Leesa	Library Faculty	Assistant Professor	F1	61,651	100.00	1.00	61,651
		005250	01	E4105	05LSX	Hunter, Ben	Dean	Professor	F1	191,006	61.64	0.62	117,734
				E4107	05LSX	Hunter, Ben	Dean	Professor	F1	191,006	38.36	0.38	73,273
		005254	00	E4105	05LSX	Kersting-Lark, Dulce	Library Faculty	Assistant Professor	F1	73,674	100.00	1.00	73,674
		005255	00	E4105	05LSX	Moulton, Kelley	Library Faculty	Assistant Professor	F1	61,630	100.00	1.00	61,630
		005256	00	E4106	05LSX	Burns, Ariana	Archives Coordinator and Public Services Supervisor	N/A	C1	52,728	100.00	1.00	52,728
		005259	00	E4105	05LSX	Seiferle-Valencia, Marco	Clinical Faculty	Associate Professor	F1	76,710	100.00	1.00	76,710
		005262	00	E4105	05LSX	Smith, Rochelle	Library Faculty	Associate Professor	F1	78,291	100.00	1.00	78,291
		005263	00	E4105	05LSX	Weymouth, Andrew	Library Faculty	Assistant Professor	F1	65,832	100.00	1.00	65,832
		005264	00	E4105	05LSX	Kenyon, Jeremy	Library Faculty	Professor	F1	91,520	100.00	1.00	91,520
		005266	00	E4105	05LSX	Lee, Norman	Library Faculty	Assistant Professor	F1	63,752	100.00	1.00	63,752
		005267	00	E4105	05LSX	Hagey, Celia	Library Faculty	Assistant Professor	F1	58,448	100.00	1.00	58,448
		005270	01	E4107	05LSX	Kenyon, Jylisa	Program Director	Associate Professor	F5	7,509	100.00	-	7,509
		005273	00	E4105	05LSX	Dong, Hanwen	Library Faculty	Assistant Professor	F1	74,901	100.00	1.00	74,901
		005274	00	E4105	05LSX	Omodt, Kelly	Instructor Faculty	Instructor	F6	43,056	100.00	1.00	43,056
		005275	00	E4105	05LSX	Rodrigues, Tyler	Library Faculty	Assistant Professor	F1	64,251	100.00	1.00	64,251
		005276	00	E4105	05LSX	Godfrey, Bruce	Library Faculty	Associate Professor	F6	83,168	100.00	1.00	83,168
		005284	00	E4106	05LSX	Melior, Alisa	Access Services Manager	N/A	C1	61,984	100.00	1.00	61,984
		005286	00	E4106	05LSX	Dobbins, Kevin	Digital Labs Manager	N/A	C1	48,651	100.00	1.00	48,651
		005291	00	E4106	05LSX	Woodward, Dakota	Interlibrary Loan Assistant	N/A	C1	41,205	100.00	1.00	41,205
		005295	00	E4106	05LSX	Hixson, Jeremy	Interlibrary Loan Supervisor	N/A	C1	44,699	100.00	1.00	44,699
		005296	00	E4106	05LSX	Hunter, Haley	Stack Supervisor	N/A	C1	41,912	100.00	1.00	41,912
		005297	00	E4105	05LSX	Martin, Pamela	Library Faculty	Associate Professor	F1	78,229	100.00	1.00	78,229
		005299	00	E4106	05LSX	Van Horn, Alexis	Public Services Assistant, Late Night	N/A	C1	36,691	95.24	0.95	34,944
				E4140	05LSX	Van Horn, Alexis	Public Services Assistant, Late Night	N/A	C1	36,691	4.76	0.05	1,747
		005301	00	E4106	05LSX	Kerr, Rachel	E-Res & Serials, ERM Assistant	N/A	C1	42,390	100.00	1.00	42,390
		005302	00	E4106	05LSX	Green, Sammantha	Executive Assistant II	N/A	C1	73,507	100.00	1.00	73,507
		005307	-	E4106	05LSX	Vacant	Technology Solutions Partner I/II	N/A	C1	51,064	93.86	0.94	47,929
		005310	00	E4106	05LSX	Kirkham, Abby	Technical Services Assistant	N/A	C1	36,650	100.00	1.00	36,650
		005311	00	E4106	05LSX	Thompson, Seth	Research Information Coordinator	N/A	C1	38,584	100.00	1.00	38,584
		005313	00	E4106	05LSX	Johnson, Clinton	E-Resources Manager	N/A	C1	65,250	100.00	1.00	65,250
		005314	-	E4106	05LSX	Vacant	Archives Coordinator	N/A	C1	36,421	100.00	1.00	36,421
		005317	00	E4106	05LSX	Kerr, Victoria	Resource Sharing & Reserves Manager	N/A	C1	61,110	100.00	1.00	61,110
		005318	00	E4106	05LSX	Hamburger, Alyssa	Copy Cataloging Assistant	N/A	C1	36,400	100.00	1.00	36,400
		005319	00	E4106	05LSX	Koepele, Mary	Digital Projects Manager	N/A	C1	40,664	100.00	1.00	40,664
		005321	00	E4105	05LSX	Becker, Devin	Library Faculty	Professor	F1	96,803	100.00	1.00	96,803
		005399	-	E4106	05LSX	Vacant	Miscellaneous Groups	N/A	E1	2,632	100.00	-	2,632
		006794	00	E4105	05LSX	Attebury, Ramirose	Library Faculty	Professor	F1	93,288	100.00	1.00	93,288
		007372	00	E4106	05LSX	McNeill, Brittni	Business Officer III	N/A	E1	122,158	40.11	0.40	48,998
		007398	00	E4106	05LSX	Thrall, Kayla	Business Specialist II	N/A	C1	54,080	18.85	0.19	10,194
		008436	00	E4105	05LSX	Hastings, Rebecca	Library Faculty	Assistant Professor	F1	63,232	100.00	1.00	63,232
788 Total												38.53	2,568,072
3978 Total												38.53	2,568,072



University
of Idaho

COLLEGE OF GRADUATE STUDIES

3981

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3981 - COGS College of Graduate Studies													
576 COGS College of Graduate Studies	576968 - COGS Fellow Support	04	-	-	-	-	7,500	-	-	-	30,000	-	37,500
	576969 - COGS Grad Student Support	04	-	-	-	5,000	10,000	-	-	-	-	-	15,000
	576970 - COGS Recruitment	04	-	-	-	10,000	12,000	-	-	-	-	-	22,000
	576971 - COGS Post Doc	04	-	-	-	2,000	3,000	-	-	-	-	-	5,000
	576972 - COGS Grad Visit	04	-	-	-	-	13,000	-	-	-	-	-	13,000
	576973 - COGS3MT	04	-	-	-	10,000	10,000	-	-	-	10,000	-	30,000
	576993 - College of Grad Studies Admin	04	685,690	-	-	20,000	46,631	-	5,000	-	-	-	757,321
3981 - COGS College of Graduate Studies Total			685,690	-	-	47,000	102,131	-	5,000	-	40,000	-	879,821

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3981 - COGS College of Graduate Studies															
576 COGS College of Graduate Studies	576993 College of Grad Studies Admin	04 - Acad Sppt	-	-	2.40	162,244	6.18	301,697	1.00	221,749	-	-	-	9.58	685,690
3981 - COGS College of Graduate Studies Total			-	-	2.40	162,244	6.18	301,697	1.00	221,749	-	-	-	9.58	685,690

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL		FTE	AMOUNT
										SALARY	PERCEN		
3981	COGS College of Graduate Studies												
576	COGS College of Graduate Studies												
	576993 College of Grad Studies Admin	001287	00	E4106	04DAX	Dodson, Brittany	Administrative Specialist III	N/A	C2	32,807	62.16	0.47	20,393
		002041	00	E4106	04DAX	Thomas, Stephanie	Executive Assistant II	N/A	C1	57,096	100.00	1.00	57,096
		004948	00	E4106	04DAX	Tohaneanu, Polixenia	Dir, Graduate Admissions	N/A	E1	72,842	100.00	1.00	72,842
		004951	00	E4105	04DAX	McMurtry, Jerry	Dean	Professor	F1	221,749	60.39	0.60	133,924
				E4107	04DAX	McMurtry, Jerry	Dean	Professor	F1	221,749	39.61	0.40	87,825
		004952	00	E4106	04DAX	Sheffler, Molly	Electronic Thesis and Dissertation Advisor	N/A	C2	32,791	95.10	0.71	31,184
		004953	00	E4106	04DAX	Decker, Michael	Dir, Graduate Student Support Programs	N/A	E1	57,803	100.00	1.00	57,803
		004956	00	E4106	04DAX	D'amico, Janine	Administrative Specialist III	N/A	C1	46,717	100.00	1.00	46,717
		005112	00	E4106	04DAX	Hanselmann-Cox, Jaye	Graduate Admissions Splst/DSO	N/A	C1	46,155	100.00	1.00	46,155
		005113	00	E4106	04DAX	Lolley, Megan	Graduate Admissions Specialist/DSO	N/A	C1	41,870	100.00	1.00	41,870
		005942	-	E4106	04DAX	Vacant	Graduate Admissions and Communications Specialist	N/A	C1	58,282	100.00	1.00	58,282
		006515	01	E4106	04DAX	Korsak, Alissa	Communication Strategist II	N/A	E1	78,998	40.00	0.40	31,599
576 Total												9.58	685,690
3981 Total												9.58	685,690



University
of Idaho

COLLEGE OF ART AND ARCHITECTURE

3982

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3982 - CAA College of Art & Architecture													
790 CAA Virtual Technology and Design	790992 - Virtual Technology & Design	01	358,940	-	-	-	-	-	-	-	-	-	358,940
819 CAA Art & Architecture Admin	819979 - Art & Arch Administration	04	511,103	-	-	-	45,000	-	-	-	-	-	556,103
863 CAA Art & Design	863979 - Art & Design	01	688,928	-	-	-	-	-	-	-	-	-	688,928
867 CAA Interior Architand Design	867996 - Interior Architecture & Design	01	265,729	-	-	-	-	-	-	-	-	-	265,729
894 CAA Architecture	894990 - Architecture	01	939,295	-	-	-	-	-	-	-	-	-	939,295
899 CAA Landscape Architecture	899994 - Landscape Architecture	01	444,284	-	-	-	-	-	-	-	-	-	444,284
906 CAA Department of Design & Environ	906999 - Department of Design & Environments	01	15,007	-	-	-	-	-	-	-	-	-	15,007
3982 - CAA College of Art & Architecture Total			3,223,286	-	-	-	45,000	-	-	-	-	-	3,268,286

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FTE	SALARY	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
3982 - CAA College of Art & Architecture																	
790 CAA Virtual Technology and Design	790992 Virtual Technology & Design	01 - Instruction	4.13	358,940	-	-	-	-	-	-	-	-	-	-	-	4.13	358,940
819 CAA Art & Architecture Admin	819979 Art & Arch Administration	04 - Acad Sppt	-	-	1.37	135,128	3.00	153,477	1.00	222,498	-	-	-	-	-	5.37	511,103
863 CAA Art & Design	863979 Art & Design	01 - Instruction	8.96	688,928	-	-	-	-	-	-	-	-	-	-	-	8.96	688,928
867 CAA Interior Archtand Design	867996 Interior Architecture & Design	01 - Instruction	3.14	265,729	-	-	-	-	-	-	-	-	-	-	-	3.14	265,729
894 CAA Architecture	894990 Architecture	01 - Instruction	9.81	840,879	-	-	-	-	1.00	98,416	-	-	-	-	-	10.81	939,295
899 CAA Landscape Architecture	899994 Landscape Architecture	01 - Instruction	4.05	444,284	-	-	-	-	-	-	-	-	-	-	-	4.05	444,284
906 CAA Department of Design & Environ	906999 Department of Design & Environments	01 - Instruction	-	15,007	-	-	-	-	-	-	-	-	-	-	-	-	15,007
3982 - CAA College of Art & Architecture Total			30.09	2,613,768	1.37	135,128	3.00	153,477	2.00	320,914	-	-	-	-	-	36.46	3,223,286

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN	FTE	AMOUNT
3982	CAA College of Art & Architecture												
790	CAA Virtual Technology and Design												
	790992 Virtual Technology & Design	000104	00	E4105	01INX	Gauthier, Jean-Marc	Regular Faculty	Associate Professor	F6	95,792	100.00	1.00	95,792
		000231	01	E4107	01INX	Gauthier, Jean-Marc	Program Director	Associate Professor	FA	7,004	100.00	-	7,004
		004811	00	E4105	01INX	Foutch, Bryan	Clinical Faculty	Assistant Professor	F6	74,000	100.00	1.00	74,000
		004827	01	E4105	01INX	Bird, Rayce	Clinical Faculty	Associate Professor	F6	75,120	13.46	0.13	10,112
		004844	00	E4105	01INX	Anderson, John	Regular Faculty	Professor	F6	98,256	100.00	1.00	98,256
		004846	00	E4105	01INX	Kurdi, Yumna	Regular Faculty	Assistant Professor	F6	73,776	100.00	1.00	73,776
790 Total												4.13	358,940
819	CAA Art & Architecture Admin												
	819979 Art & Arch Administration	002811	00	E4106	04DAX	Osborne, Kimberly	Business Officer II	N/A	E1	120,016	50.00	0.50	60,008
		004890	01	E4105	04DAX	Corry, Shauna	Dean	Associate Professor	F1	222,498	52.82	0.53	117,531
				E4107	04DAX	Corry, Shauna	Dean	Associate Professor	F1	222,498	47.18	0.47	104,966
		004895	-	E4106	04DAX	Vacant	Executive Assistant II	N/A	C1	65,000	100.00	1.00	65,000
		004896	-	E4106	04DAX	Vacant	Business Specialist I	N/A	C1	38,474	100.00	1.00	38,474
		004899	-	E4106	04DAX	Vacant	Miscellaneous Groups	N/A	E1	10,015	100.00	-	10,015
		006486	00	E4106	04DAX	Finkas-Ganders, Hannah	Director of Development I	N/A	E1	97,594	25.00	0.25	24,398
		006792	00	E4106	04DAX	Harrington, Kelsey	Administrative Specialist II	N/A	C1	50,003	100.00	1.00	50,003
		008427	00	E4106	04DAX	Baker, Hannah	Program Manager I	N/A	E1	65,707	61.95	0.62	40,707
819 Total												5.37	511,103
863	CAA Art & Design												
	863979 Art & Design	000093	00	E4105	01INX	Doyle, Joe	Regular Faculty	Professor	F6	80,800	100.00	1.00	80,800
		000241	01	E4107	01INX	Doyle, Joe	Department Chair	Professor	FA	15,000	100.00	-	15,000
		000500	01	E4107	01INX	Johnson, Aaron	Assoc Department Chair	Associate Professor	FA	5,000	100.00	-	5,000
		002686	00	E4105	01INX	Keim, Delphine	Regular Faculty	Professor	F6	104,496	100.00	1.00	104,496
		004835	00	E4105	01INX	Carter, Val	Instructor Faculty	Senior Instructor	F6	54,400	96.03	0.96	52,240
		004848	00	E4105	01INX	Davis, Megan	Regular Faculty	Assistant Professor	F6	67,488	100.00	1.00	67,488
		004850	00	E4105	01INX	Johnson, Aaron	Regular Faculty	Associate Professor	F6	72,928	100.00	1.00	72,928
		004851	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	70,000	100.00	1.00	70,000
		004852	00	E4105	01INX	Gottwald, David	Regular Faculty	Associate Professor	F6	72,048	100.00	1.00	72,048
		004856	00	E4105	01INX	Sonnichsen, Michael	Regular Faculty	Associate Professor	F6	78,944	100.00	1.00	78,944
		004859	00	E4105	01INX	Maki, Ariana	Regular Faculty	Assistant Professor	F6	69,984	100.00	1.00	69,984
863 Total												8.96	688,928
867	CAA Interior Architand Design												
	867996 Interior Architecture & Design	003082	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	70,000	100.00	1.00	70,000
		004824	00	E4105	01INX	Anderson, Miranda	Clinical Faculty	Associate Professor	F6	83,920	13.79	0.14	11,573
		004825	00	E4105	01INX	De Silva, Tharique	Regular Faculty	Assistant Professor	F6	68,768	100.00	1.00	68,768
		004829	01	E4107	01INX	Anderson, Miranda	Program Director	Associate Professor	FA	7,004	100.00	-	7,004
		006826	00	E4105	01INX	Awad-Rafferty, Rula	Regular Faculty	Professor	F6	108,384	100.00	1.00	108,384
867 Total												3.14	265,729
894	CAA Architecture												
	894990 Architecture	000247	01	E4107	01INX	Teal, Randall	Department Chair	Professor	FA	15,007	100.00	-	15,007
		000270	01	E4107	01INX	Carver, Dwaine	Assoc Department Chair	Associate Professor	FA	5,008	100.00	-	5,008
		004820	00	E4105	01INX	Dutto, Andrea	Regular Faculty	Assistant Professor	F6	75,232	100.00	1.00	75,232
		004821	00	E4105	01INX	Carver, Dwaine	Regular Faculty	Associate Professor	F6	85,104	100.00	1.00	85,104
		004822	00	E4105	01INX	Lawrence, Scott	Regular Faculty	Associate Professor	F6	83,840	100.00	1.00	83,840
		004823	00	E4105	01INX	Wightman, Robert	Regular Faculty	Assistant Professor	F6	72,016	100.00	1.00	72,016
		004826	00	E4105	01INX	Manrique Hoyos, Carolina	Regular Faculty	Associate Professor	F6	80,464	100.00	1.00	80,464
		004828	00	E4105	01INX	Teal, Randall	Regular Faculty	Professor	F6	115,040	100.00	1.00	115,040
		004830	00	E4105	01INX	Brehm, Matthew	Regular Faculty	Professor	F6	101,712	100.00	1.00	101,712
		004832	00	E4105	01INX	Bunte, Leonie	Regular Faculty	Assistant Professor	F6	72,016	81.09	0.81	58,400
		004833	00	E4105	01INX	Smithey, Lori	Regular Faculty	Assistant Professor	F6	75,232	100.00	1.00	75,232
		004834	00	E4105	01INX	Hu, Xiao	Regular Faculty	Professor	F6	98,416	100.00	1.00	98,416
		005461	00	E4105	01INX	Rakich, Amy	Regular Faculty	Assistant Professor	F6	73,824	100.00	1.00	73,824
894 Total												10.81	939,295

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN	FTE	AMOUNT
899	CAA Landscape Architecture												
	899994 Landscape Architecture	003655	00	E4105	01INX	Kliskey, Andrew	Regular Faculty	Professor	F6	150,064	100.00	1.00	150,064
		004870	00	E4105	01INX	Lee, Kanghyun	Regular Faculty	Assistant Professor	F6	73,200	100.00	1.00	73,200
		004872	00	E4105	01INX	Capecchi, Roberto	Clinical Faculty	Assistant Professor	F6	68,144	4.60	0.05	3,136
		004873	00	E4105	01INX	Sini, Raffaella	Regular Faculty	Associate Professor	F6	78,272	100.00	1.00	78,272
		004876	00	E4105	01INX	Alessa, Lillian	Research Faculty	Professor	F6	132,608	100.00	1.00	132,608
		007365	01	E4107	01INX	Sini, Raffaella	Program Director	Associate Professor	FA	7,004	100.00	-	7,004
899	Total											4.05	444,284
906	CAA Department of Design & Environ												
	906999 Department of Design & Environments	000263	01	E4107	01INX	Awwad-Rafferty, Rula	Department Chair	Professor	FA	15,007	100.00	-	15,007
906	Total											-	15,007
3982 Total												36.46	3,223,286



University
of Idaho

COLLEGE OF SCIENCE

3984

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3984 - COS College of Science													
804 COS Earth and Spatial Sciences	804000 - ESS GenEd Research	01	539,954	-	-	-	-	-	-	-	-	-	539,954
	804918 - Geology Field Camp	01	14,211	-	-	-	2,199	-	-	-	-	-	16,410
	804941 - Earth and Spatial Sciences (ESS)	01	882,092	-	1,570	2,115	25,181	-	1,000	-	-	-	911,958
811 COS Mathematics & Statistical Sci	811000 - Math Stats GenEd Research	01	730,127	-	-	-	-	-	-	-	-	-	730,127
	811961 - Mathematics	01	1,635,885	-	6,333	3,000	12,000	-	1,298	-	-	-	1,658,516
834 COS Biological Sciences	834000 - Biological Sciences GenEd Research	01	1,126,463	-	-	-	-	-	-	-	-	-	1,126,463
	834891 - Biological Sciences	01	1,630,968	-	3,351	820	31,000	-	5,000	-	-	-	1,671,139
841 COS College of Science	841974 - IA / GA Assistantships	01	43,698	-	-	-	-	-	-	-	-	-	43,698
	841978 - Salary Reserve	04	566,543	-	-	-	-	-	-	-	-	-	566,543
	841983 - College of Sciences Admin	04	798,376	-	1,000	3,000	10,000	-	750	-	-	-	813,126
859 COS UWP - Bioinfo & Computl Biol	859997 - Bioinformatics & Comp Biology	01	41,690	-	-	-	-	-	-	-	2,948	-	44,638
880 COS Physics	880000 - Physics GenEd Research	01	425,803	-	-	-	-	-	-	-	-	-	425,803
	880946 - Physics	01	560,319	-	-	1,500	10,048	-	-	-	-	-	571,867
887 COS Chemistry	887000 - Chemistry GenEd Research	01	251,752	-	-	-	-	-	-	-	-	-	251,752
	887912 - Chemistry Special Initiatives	01	15,001	-	-	-	-	-	-	-	-	-	15,001
	887915 - Chemistry Shreeve Research	01	189,322	-	-	-	-	-	-	-	-	-	189,322
	887923 - Chemistry	01	802,136	-	7,639	974	8,000	-	-	-	-	-	818,749
3984 - COS College of Science Total			10,254,340	-	19,893	11,409	98,428	-	8,048	-	2,948	-	10,395,066

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG		FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
			FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3984 - COS College of Science																
804 COS Earth and Spatial Sciences	804000 ESS GenEd Research	01 - Instruction	5.30	511,619	-	-	-	-	0.27	28,335	-	-	-	-	5.57	539,954
	804918 Geology Field Camp	01 - Instruction	-	-	-	-	-	-	-	-	-	-	-	14,211	-	14,211
	804941 Earth and Spatial Sciences (ESS)	01 - Instruction	7.10	724,665	-	15,236	1.00	65,582	0.73	76,609	-	-	-	-	8.83	882,092
811 COS Mathematics & Statistical Sci	811000 Math Stats GenEd Research	01 - Instruction	7.43	730,127	-	-	-	-	-	-	-	-	-	-	7.43	730,127
	811961 Mathematics	01 - Instruction	17.52	1,451,174	1.00	93,066	1.67	91,645	-	-	-	-	-	-	20.19	1,635,885
834 COS Biological Sciences	834000 Biological Sciences GenEd Research	01 - Instruction	9.40	1,126,463	-	-	-	-	-	-	-	-	-	-	9.40	1,126,463
	834891 Biological Sciences	01 - Instruction	12.95	1,389,447	1.13	91,877	2.62	149,643	-	-	-	-	-	-	16.70	1,630,968
841 COS College of Science	841974 IA / GA Assistantships	01 - Instruction	-	-	-	-	-	-	-	-	-	-	-	43,698	-	43,698
	841978 Salary Reserve	04 - Acad Sppt	-	-	-	566,543	-	-	-	-	-	-	-	-	-	566,543
	841983 College of Sciences Admin	04 - Acad Sppt	0.50	54,610	2.52	251,368	3.70	219,658	1.00	272,740	-	-	-	-	7.72	798,376
859 COS UWP - Bioinfo & Computl Biol	859997 Bioinformatics & Comp Biology	01 - Instruction	-	-	-	25,185	0.30	16,505	-	-	-	-	-	-	0.30	41,690
880 COS Physics	880000 Physics GenEd Research	01 - Instruction	4.33	425,803	-	-	-	-	-	-	-	-	-	-	4.33	425,803
	880946 Physics	01 - Instruction	4.67	445,211	-	15,733	1.68	99,376	-	-	-	-	-	-	6.35	560,319
887 COS Chemistry	887000 Chemistry GenEd Research	01 - Instruction	2.42	221,459	0.40	30,293	-	-	-	-	-	-	-	-	2.82	251,752
	887912 Chemistry Special Initiatives	01 - Instruction	-	-	-	15,001	-	-	-	-	-	-	-	-	-	15,001
	887915 Chemistry Shreeve Research	01 - Instruction	1.00	189,322	-	-	-	-	-	-	-	-	-	-	1.00	189,322
	887923 Chemistry	01 - Instruction	6.58	568,337	2.25	169,404	1.22	64,395	-	-	-	-	-	-	10.05	802,136
3984 - COS College of Science Total			79.20	7,838,237	7.30	1,273,704	12.19	706,805	2.00	377,684	-	-	-	57,909	100.69	10,254,340

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN	FTE	AMOUNT
3984	COS College of Science												
804	COS Earth and Spatial Sciences												
	804000 ESS GenEd Research	000011	00	E4105	01DRO	Zhao, Meng	Regular Faculty	Assistant Professor	F6	78,352	50.00	0.50	39,176
		004530	00	E4105	01DRO	Humes, Karen	Regular Faculty	Professor	F6	126,880	25.00	0.25	31,720
		004532	00	E4105	01DRO	Liao, Haifeng	Regular Faculty	Associate Professor	F6	88,656	50.00	0.50	44,328
		004535	00	E4105	01DRO	Bartholomaeus, Timothy	Regular Faculty	Associate Professor	F6	89,984	45.00	0.45	40,493
		004539	00	E4105	01DRO	Hicke, Jeffrey	Regular Faculty	Professor	F6	102,944	50.00	0.50	51,472
		004570	00	E4105	01DRO	Rader, Erika	Regular Faculty	Associate Professor	F6	93,104	45.00	0.45	41,897
		004573	00	E4105	01DRO	Fairley, Jerry	Regular Faculty	Professor	F6	108,704	35.00	0.35	38,046
		004575	00	E4105	01DRO	Williams, Thomas	Clinical Faculty	Professor	F1	109,221	10.00	0.10	10,922
		004576	00	E4105	01DRO	Mittelstaedt, Eric	Regular Faculty	Professor	F6	103,216	45.00	0.45	46,447
		004577	00	E4105	01DRO	Stanley, Jessica	Regular Faculty	Assistant Professor	F6	88,464	45.00	0.45	39,809
		004580	00	E4105	01DRO	Harley, Grant	Regular Faculty	Associate Professor	F6	104,944	27.00	0.27	28,335
		004581	00	E4105	01DRO	Cassel, Elizabeth	Regular Faculty	Associate Professor	F6	94,016	45.00	0.45	42,307
		004582	00	E4105	01DRO	Langman, Jeffrey	Regular Faculty	Associate Professor	F6	87,616	45.00	0.45	39,427
		004584	00	E4105	01DRO	Smith, Alistair	Regular Faculty	Professor	F6	113,936	40.00	0.40	45,574
	804918 Geology Field Camp	009795	-	E4109	01INX	Vacant	Graduate Assistant	N/A	GA	57,909	24.54	-	14,211
	804941 Earth and Spatial Sciences (ESS)	000008	01	E4107	01INX	Smith, Alistair	Department Chair	Professor	FA	16,723	100.00	-	16,723
		000011	00	E4105	01INX	Zhao, Meng	Regular Faculty	Assistant Professor	F6	78,352	50.00	0.50	39,176
		004530	00	E4105	01INX	Humes, Karen	Regular Faculty	Professor	F6	126,880	75.00	0.75	95,160
		004532	00	E4105	01INX	Liao, Haifeng	Regular Faculty	Associate Professor	F6	88,656	50.00	0.50	44,328
		004535	00	E4105	01INX	Bartholomaeus, Timothy	Regular Faculty	Associate Professor	F6	89,984	55.00	0.55	49,491
		004539	00	E4105	01INX	Hicke, Jeffrey	Regular Faculty	Professor	F6	102,944	50.00	0.50	51,472
		004540	00	E4106	01INX	Jensen-Hasfurther, Renee	Business Manager I	N/A	C1	65,582	100.00	1.00	65,582
		004570	00	E4105	01INX	Rader, Erika	Regular Faculty	Associate Professor	F6	93,104	55.00	0.55	51,207
		004573	00	E4105	01INX	Fairley, Jerry	Regular Faculty	Professor	F6	108,704	65.00	0.65	70,658
		004575	00	E4105	01INX	Williams, Thomas	Clinical Faculty	Professor	F1	109,221	30.00	0.30	32,766
		004576	00	E4105	01INX	Mittelstaedt, Eric	Regular Faculty	Professor	F6	103,216	55.00	0.55	56,769
		004577	00	E4105	01INX	Stanley, Jessica	Regular Faculty	Assistant Professor	F6	88,464	55.00	0.55	48,655
		004580	00	E4105	01INX	Harley, Grant	Regular Faculty	Associate Professor	F6	104,944	73.00	0.73	76,609
		004581	00	E4105	01INX	Cassel, Elizabeth	Regular Faculty	Associate Professor	F6	94,016	55.00	0.55	51,709
		004582	00	E4105	01INX	Langman, Jeffrey	Regular Faculty	Associate Professor	F6	87,616	55.00	0.55	48,189
		004584	00	E4105	01INX	Smith, Alistair	Regular Faculty	Professor	F6	113,936	60.00	0.60	68,362
		004799	-	E4106	01INX	Vacant	Miscellaneous Groups	N/A	E1	656,901	2.32	-	15,236
804	Total											14.40	1,436,256

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX										TOTAL					
										FACULTY RANK	ECLS	SALARY	PERCEN	FTE	AMOUNT
811	COS Mathematics & Statistical Sci 811000 Math Stats GenEd Research	000063	00	E4105	01DRO	Johnson, Timothy	Regular Faculty	Professor	F6	118,304	23.00	0.23	27,210		
		000281	00	E4105	01DRO	Ely, Robert	Regular Faculty	Professor	F6	97,632	45.00	0.45	43,934		
		000285	00	E4105	01DRO	Gao, Frank	Regular Faculty	Professor	F6	106,352	45.00	0.45	47,858		
		000290	00	E4105	01DRO	Abo, Hirotachi	Regular Faculty	Professor	F6	96,576	45.00	0.45	43,459		
		000292	00	E4105	01DRO	Remien, Christopher	Regular Faculty	Associate Professor	F6	119,744	45.00	0.45	53,885		
		000293	00	E4105	01DRO	Barannyk, Lyudmyla	Regular Faculty	Associate Professor	F6	92,048	43.00	0.43	39,581		
		000294	00	E4105	01DRO	Tohaneanu, Stefan	Regular Faculty	Professor	F6	95,664	42.00	0.42	40,179		
		000295	00	E4105	01DRO	Johnson-Leung, Jennifer	Regular Faculty	Professor	F6	95,872	45.00	0.45	43,142		
		000296	00	E4105	01DRO	Wang, Hong	Regular Faculty	Professor	F6	105,488	45.00	0.45	47,470		
		000299	00	E4105	01DRO	Nielsen, Mark	Regular Faculty	Professor	F6	112,256	45.00	0.45	50,515		
		000300	00	E4105	01DRO	Woo, Alexander	Regular Faculty	Professor	F6	96,752	42.00	0.42	40,636		
		000303	00	E4105	01DRO	Datta, Somantika	Regular Faculty	Professor	F6	94,096	45.00	0.45	42,343		
		000320	00	E4105	01DRO	Boester, Timothy	Clinical Faculty	Assistant Professor	F6	78,256	2.50	0.03	1,956		
		002712	00	E4105	01DRO	Castle, Sarah	Regular Faculty	Assistant Professor	F6	83,312	22.50	0.23	18,745		
		003124	00	E4105	01DRO	Cho, Yanghyeon	Regular Faculty	Assistant Professor	F6	85,008	77.50	0.78	65,881		
		004633	00	E4105	01DRO	Ridenhour, Benjamin	Regular Faculty	Associate Professor	F6	90,208	45.00	0.45	40,594		
		006154	00	E4105	01DRO	Buzbas, Erkan	Regular Faculty	Associate Professor	F6	105,328	45.00	0.45	47,398		
		006680	00	E4105	01DRO	Yang, Tiantian	Regular Faculty	Assistant Professor	F6	88,352	40.00	0.40	35,341		
		811961 Mathematics	000017	01	E4107	01INX	Johnson, Timothy	Department Chair	Professor	FA	17,372	100.00	-	17,372	
			000063	00	E4105	01INX	Johnson, Timothy	Regular Faculty	Professor	F6	118,304	77.00	0.77	91,094	
			000281	00	E4105	01INX	Ely, Robert	Regular Faculty	Professor	F6	97,632	55.00	0.55	53,698	
			000282	00	E4105	01INX	Sutter, Molly	Instructor Faculty	Instructor	F6	57,488	100.00	1.00	57,488	
			000283	00	E4105	01INX	Cazeau, Suzanne	Instructor Faculty	Instructor	F6	59,808	100.00	1.00	59,808	
			000285	00	E4105	01INX	Gao, Frank	Regular Faculty	Professor	F6	106,352	55.00	0.55	58,494	
			000287	00	E4105	01INX	Pawlina, John	Instructor Faculty	Instructor	F6	59,808	100.00	1.00	59,808	
			000288	00	E4105	01INX	Welhan, Manuel	Instructor Faculty	Senior Instructor	F6	64,256	100.00	1.00	64,256	
			000289	00	E4105	01INX	Nielsen, Annelise	Instructor Faculty	Instructor	F6	62,496	100.00	1.00	62,496	
			000290	00	E4105	01INX	Abo, Hirotachi	Regular Faculty	Professor	F6	96,576	55.00	0.55	53,117	
			000292	00	E4105	01INX	Remien, Christopher	Regular Faculty	Associate Professor	F6	119,744	55.00	0.55	65,859	
			000293	00	E4105	01INX	Barannyk, Lyudmyla	Regular Faculty	Associate Professor	F6	92,048	57.00	0.57	52,467	
			000294	00	E4105	01INX	Tohaneanu, Stefan	Regular Faculty	Professor	F6	95,664	58.00	0.58	55,485	
			000295	00	E4105	01INX	Johnson-Leung, Jennifer	Regular Faculty	Professor	F6	95,872	55.00	0.55	52,730	
			000296	00	E4105	01INX	Wang, Hong	Regular Faculty	Professor	F6	105,488	55.00	0.55	58,018	
	000299		00	E4105	01INX	Nielsen, Mark	Regular Faculty	Professor	F6	112,256	55.00	0.55	61,741		
	000300		00	E4105	01INX	Woo, Alexander	Regular Faculty	Professor	F6	96,752	58.00	0.58	56,116		
	000303	00	E4105	01INX	Datta, Somantika	Regular Faculty	Professor	F6	94,096	55.00	0.55	51,753			
	000304	00	E4105	01INX	Hardy, Jordan	Instructor Faculty	Instructor	F6	55,008	100.00	1.00	55,008			
	000305	00	E4106	01INX	Joyce, Jana	Program Manager II	N/A	E1	77,709	100.00	1.00	77,709			
	000306	00	E4106	01INX	Unger, Lana	Office Manager	N/A	C1	56,805	100.00	1.00	56,805			
	000320	00	E4105	01INX	Boester, Timothy	Clinical Faculty	Assistant Professor	F6	78,256	97.50	0.98	76,300			
	000322	00	E4106	01INX	Chitrakar, Kusum	Administrative Specialist III	N/A	C1	52,000	67.00	0.67	34,840			
	001982	00	E4105	01INX	Love, Michael	Instructor Faculty	Instructor	F6	58,048	100.00	1.00	58,048			
	002712	00	E4105	01INX	Castle, Sarah	Regular Faculty	Assistant Professor	F6	83,312	27.50	0.28	22,911			
	003124	00	E4105	01INX	Cho, Yanghyeon	Regular Faculty	Assistant Professor	F6	85,008	22.50	0.23	19,127			
	004633	00	E4105	01INX	Ridenhour, Benjamin	Regular Faculty	Associate Professor	F6	90,208	55.00	0.55	49,614			
	004799	-	E4106	01INX	Vacant	Miscellaneous Groups	N/A	E1	656,901	2.34	-	15,357			
	006154	00	E4105	01INX	Buzbas, Erkan	Regular Faculty	Associate Professor	F6	105,328	55.00	0.55	57,930			
	006157	00	E4105	01INX	Shrum, Renae	Instructor Faculty	Senior Instructor	F6	62,048	44.20	0.44	27,425			
	006680	00	E4105	01INX	Yang, Tiantian	Regular Faculty	Assistant Professor	F6	88,352	60.00	0.60	53,011			
	811 Total												27.61	2,366,012	

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX										POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN	FTE	AMOUNT												
834	COS Biological Sciences																																
	834000 Biological Sciences GenEd Research										000009	00	E4105	01DRO	Stenkamp, Deborah	Regular Faculty	Professor	F6	130,624	60.00	0.60	78,374											
											000010	00	E4105	01DRO	Nagler, James	Regular Faculty	Professor	F6	125,936	45.00	0.45	56,671											
											000012	00	E4105	01DRO	Sullivan, Jack	Regular Faculty	Professor	F6	127,648	45.00	0.45	57,442											
											000013	00	E4105	01DRO	Harmon, Luke	Regular Faculty	Professor	F6	120,544	55.00	0.55	66,299											
											000018	00	E4105	01DRO	Parent, Christine	Regular Faculty	Professor	F6	106,400	55.00	0.55	58,520											
											000019	00	E4105	01DRO	Marx, Christopher	Regular Faculty	Professor	F6	150,000	65.00	0.65	97,500											
											000022	00	E4105	01DRO	Nuismer, Scott	Regular Faculty	Professor	F6	128,416	55.00	0.55	70,629											
											000023	00	E4105	01DRO	Wichman, Holly	Regular Faculty	Distinguished Professor	F7	119,544	30.00	0.23	35,863											
											000024	00	E4105	01DRO	Miura, Tanya	Regular Faculty	Professor	F6	110,784	34.50	0.35	38,220											
											000026	00	E4105	01DRO	Robison, Barrie	Regular Faculty	Professor	F1	148,574	24.21	0.24	35,970											
											000027	00	E4105	01DRO	Bull, James	Regular Faculty	Professor	F7	96,912	75.00	0.56	72,684											
											000044	00	E4105	01DRO	Hohenlohe, Paul	Regular Faculty	Professor	F6	112,336	33.00	0.33	37,071											
											000047	00	E4105	01DRO	Udekwu, Klas	Regular Faculty	Assistant Professor	F6	84,784	55.00	0.55	46,631											
											000048	00	E4105	01DRO	Jones, Adam	Regular Faculty	Distinguished Professor	F6	128,416	65.00	0.65	83,470											
											001202	01	E4105	01DRO	Mitchell, Diana	Regular Faculty	Associate Professor	F6	91,552	55.00	0.55	50,354											
											001204	01	E4105	01DRO	Fortunato, Elizabeth	Regular Faculty	Professor	F6	125,936	55.00	0.55	69,265											
											001215	00	E4105	01DRO	Johnson, Jill	Regular Faculty	Professor	F6	119,648	55.00	0.55	65,806											
											001642	01	E4105	01DRO	Grieshaber, Scott	Regular Faculty	Professor	F6	106,800	40.00	0.40	42,720											
											001675	01	E4105	01DRO	Rowley, Paul	Regular Faculty	Associate Professor	F6	92,144	50.00	0.50	46,072											
											006151	01	E4105	01DRO	Balemba, Onesmo	Regular Faculty	Professor	F6	112,672	15.00	0.15	16,901											
	834891 Biological Sciences										000009	00	E4105	01INX	Stenkamp, Deborah	Regular Faculty	Professor	F6	130,624	40.00	0.40	52,250											
											000010	00	E4105	01INX	Nagler, James	Regular Faculty	Professor	F6	125,936	55.00	0.55	69,265											
											000012	00	E4105	01INX	Sullivan, Jack	Regular Faculty	Professor	F6	127,648	55.00	0.55	70,206											
											000013	00	E4105	01INX	Harmon, Luke	Regular Faculty	Professor	F6	120,544	45.00	0.45	54,245											
											000018	00	E4105	01INX	Parent, Christine	Regular Faculty	Professor	F6	106,400	45.00	0.45	47,880											
											000019	00	E4105	01INX	Marx, Christopher	Regular Faculty	Professor	F6	150,000	35.00	0.35	52,500											
											000022	00	E4105	01INX	Nuismer, Scott	Regular Faculty	Professor	F6	128,416	45.00	0.45	57,787											
											000023	00	E4105	01INX	Wichman, Holly	Regular Faculty	Distinguished Professor	F7	119,544	70.00	0.53	83,681											
											000024	00	E4105	01INX	Miura, Tanya	Regular Faculty	Professor	F6	110,784	65.50	0.66	72,564											
											000026	00	E4105	01INX	Robison, Barrie	Regular Faculty	Professor	F1	148,574	57.50	0.58	85,430											
											000027	00	E4105	01INX	Bull, James	Regular Faculty	Professor	F7	96,912	25.00	0.19	24,228											
											000028	01	E4107	01INX	Miura, Tanya	Department Chair	Professor	FA	16,255	100.00	-	16,255											
											000030	00	E4106	01INX	Warren, Claire	Instructional Laboratory Coordinator	N/A	E1	52,707	37.64	0.38	19,839											
											000033	00	E4106	01INX	Accola, Kristen	Administrative Specialist	N/A	C1	40,040	100.00	1.00	40,040											
											000034	00	E4106	01INX	Tingley, Gina	Executive Assistant II	N/A	C1	65,499	100.00	1.00	65,499											
											000044	00	E4105	01INX	Hohenlohe, Paul	Regular Faculty	Professor	F6	112,336	67.00	0.67	75,265											
											000047	00	E4105	01INX	Udekwu, Klas	Regular Faculty	Assistant Professor	F6	84,784	45.00	0.45	38,153											
											000048	00	E4105	01INX	Jones, Adam	Regular Faculty	Distinguished Professor	F6	128,416	35.00	0.35	44,946											
											000867	00	E4106	01INX	Steffens, Timothy	Instructional Lab Manager	N/A	C1	70,907	62.20	0.62	44,104											
											001202	01	E4105	01INX	Mitchell, Diana	Regular Faculty	Associate Professor	F6	91,552	45.00	0.45	41,198											
											001204	01	E4105	01INX	Fortunato, Elizabeth	Regular Faculty	Professor	F6	125,936	14.60	0.15	18,387											
											001215	00	E4105	01INX	Johnson, Jill	Regular Faculty	Professor	F6	119,648	45.00	0.45	53,842											
											001642	01	E4105	01INX	Grieshaber, Scott	Regular Faculty	Professor	F6	106,800	20.00	0.20	21,360											
											001668	00	E4105	01INX	Bird, Lisa	Instructor Faculty	Senior Instructor	F6	67,504	100.00	1.00	67,504											
											001669	00	E4105	01INX	Oswald, Mary	Instructor Faculty	Senior Instructor	F6	67,504	100.00	1.00	67,504											
											001670	00	E4105	01INX	Heimgartner, Candi	Instructor Faculty	Senior Instructor	F6	67,504	100.00	1.00	67,504											
											001675	01	E4105	01INX	Rowley, Paul	Regular Faculty	Associate Professor	F6	92,144	25.00	0.25	23,036											
											001677	00	E4106	01INX	Parsley, Meghan	Instructional Laboratory Manager	N/A	E2	55,006	100.00	0.75	55,006											
											004799	-	E4106	01INX	Vacant	Miscellaneous Groups	N/A	E1	656,901	2.59	-	17,032											
											006151	01	E4105	01INX	Balemba, Onesmo	Regular Faculty	Professor	F6	112,672	35.00	0.35	39,435											
											006864	00	E4105	01INX	Luckhart, Shirley	Research Faculty	Professor	F6	163,264	49.00	0.49	79,999											
										008466	00	E4105	01INX	Khadge, Saraswoti	Instructor Faculty	Instructor	F6	65,024	100.00	1.00	65,024												
834 Total																																26.10	2,757,430

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN	FTE	AMOUNT
841	COS College of Science												
	841974 IA / GA Assistantships	009795	-	E4109	01INX	Vacant	Graduate Assistant	N/A	GA	57,909	75.46	-	43,698
	841978 Salary Reserve	004799	-	E4106	04ACS	Vacant	Miscellaneous Groups	N/A	E1	656,901	86.24	-	566,543
	841983 College of Sciences Admin	000003	00	E4106	04DAX	Crout, Michele	Business Specialist III	N/A	C1	59,946	100.00	1.00	59,946
		000032	01	E4107	04DAX	Harley, Grant	Associate Dean	N/A	FA	14,092	100.00	-	14,092
		000310	00	E4106	04DAX	Magelky-Seiler, Jennifer	Administrative Specialist III	N/A	C1	55,016	70.00	0.70	38,511
		004523	00	E4106	04DAX	Kingston, Amy	Director of Student Services and Stakeholder Engagement	N/A	E1	61,006	100.00	1.00	61,006
		004575	00	E4105	04DAX	Williams, Thomas	Clinical Faculty	Professor	F1	109,221	50.00	0.50	54,610
		004590	00	E4106	04DAX	Brooks, Madeline	Business Specialist II	N/A	C1	47,237	100.00	1.00	47,237
		004620	00	E4105	04DAX	Carney, Ginger	Dean	Professor	F1	258,648	63.68	0.64	164,703
				E4107	04DAX	Carney, Ginger	Dean	Professor	F1	258,648	36.32	0.36	93,945
		004625	00	E4106	04DAX	Evans, Terry	Business Officer III	N/A	E1	122,075	100.00	1.00	122,075
		004626	00	E4106	04DAX	Williams, Lorrie	Executive Assistant III	N/A	C1	73,965	100.00	1.00	73,965
		004799	-	E4106	04DAX	Vacant	Miscellaneous Groups	N/A	E1	656,901	1.84	-	12,000
		007303	00	E4106	04DAX	Bennett, Eric	Director of Development II	N/A	E1	108,410	51.92	0.52	56,286
841 Total												7.72	1,408,618
859	COS UWP - Bioinfo & Computl Biol												
	859997 Bioinformatics & Comp Biology	000310	00	E4106	01INX	Magelky-Seiler, Jennifer	Administrative Specialist III	N/A	C1	55,016	30.00	0.30	16,505
		005943	-	E4106	01INX	Vacant	Miscellaneous Groups	N/A	E1	25,185	100.00	-	25,185
859 Total												0.30	41,690
880	COS Physics												
	880000 Physics GenEd Research	000020	00	E4105	01DRO	Etienne, Zachariah	Regular Faculty	Professor	F6	115,408	55.00	0.55	63,474
		000380	00	E4105	01DRO	Barnes, Jason	Regular Faculty	Professor	F6	107,984	23.00	0.23	24,836
		000383	00	E4105	01DRO	Fan, Yale	Regular Faculty	Assistant Professor	F6	81,856	55.00	0.55	45,021
		000384	00	E4105	01DRO	Vartanyan, David	Regular Faculty	Assistant Professor	F6	81,856	55.00	0.55	45,021
		000387	00	E4105	01DRO	Hedman, Matthew	Regular Faculty	Professor	F6	95,840	55.00	0.55	52,712
		000389	00	E4105	01DRO	Vasdekis, Andreas	Regular Faculty	Associate Professor	F6	100,976	55.00	0.55	55,537
		000390	00	E4105	01DRO	Ytreberg, Frederick	Regular Faculty	Professor	F6	102,304	80.00	0.80	81,843
		000393	00	E4105	01DRO	Qiang, You	Regular Faculty	Professor	F6	104,288	55.00	0.55	57,358
	880946 Physics	000020	00	E4105	01INX	Etienne, Zachariah	Regular Faculty	Professor	F6	115,408	45.00	0.45	51,934
		000043	01	E4107	01INX	Barnes, Jason	Term Department Chair	Professor	FA	16,198	100.00	-	16,198
		000309	00	E4106	01INX	DeWitt, Jessica	Business Specialist III	N/A	C1	56,430	100.00	1.00	56,430
		000380	00	E4105	01INX	Barnes, Jason	Regular Faculty	Professor	F6	107,984	77.00	0.77	83,148
		000383	00	E4105	01INX	Fan, Yale	Regular Faculty	Assistant Professor	F6	81,856	45.00	0.45	36,835
		000384	00	E4105	01INX	Vartanyan, David	Regular Faculty	Assistant Professor	F6	81,856	45.00	0.45	36,835
		000387	00	E4105	01INX	Hedman, Matthew	Regular Faculty	Professor	F6	95,840	45.00	0.45	43,128
		000389	00	E4105	01INX	Vasdekis, Andreas	Regular Faculty	Associate Professor	F6	100,976	45.00	0.45	45,439
		000390	00	E4105	01INX	Ytreberg, Frederick	Regular Faculty	Professor	F6	102,304	20.00	0.20	20,461
		000393	00	E4105	01INX	Qiang, You	Regular Faculty	Professor	F6	104,288	45.00	0.45	46,930
		000394	00	E4106	01INX	Carson, Reynaldo	Machinist	N/A	C1	63,211	67.94	0.68	42,946
		000395	00	E4105	01INX	Jones, Christopher	Instructor Faculty	Professor	F6	64,304	100.00	1.00	64,304
		004799	-	E4106	01INX	Vacant	Miscellaneous Groups	N/A	E1	656,901	2.39	-	15,733
880 Total												10.68	986,122

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
887	COS Chemistry												
	887000 Chemistry GenEd Research	000050	00	E4105	01DRO	Thompson, Richard	Regular Faculty	Assistant Professor	F6	72,208	40.00	0.40	28,883
		000051	00	E4105	01DRO	Brauns, Eric	Regular Faculty	Associate Professor	F6	84,576	10.00	0.10	8,458
		000052	00	E4105	01DRO	Cheng, I.	Regular Faculty	Professor	F6	111,744	45.00	0.45	50,285
		000054	00	E4105	01DRO	Waynant, Kristopher	Regular Faculty	Associate Professor	F6	83,968	37.00	0.37	31,068
		000055	00	E4105	01DRO	Stoian, Sebastian	Regular Faculty	Assistant Professor	F6	79,360	50.00	0.50	39,680
		000056	00	E4105	01DRO	Hrdlicka, Patrick	Regular Faculty	Professor	F6	107,968	38.00	0.38	41,028
		000062	00	E4105	01DRO	von Wandruszka, Ray	Regular Faculty	Professor	F6	109,600	17.25	0.17	18,906
		000065	00	E4105	01DRO	Dragulescu Andras, Alina	Instructor Faculty	Senior Instructor	F6	63,024	5.00	0.05	3,151
		000068	00	E4106	01DRO	Blumenfeld, Alexander	Research Laboratory Services Manager	N/A	E1	75,733	40.00	0.40	30,293
	887912 Chemistry Special Initiatives	004799	-	E4106	01INX	Vacant	Miscellaneous Groups	N/A	E1	656,901	2.28	-	15,001
	887915 Chemistry Shreeve Research	000066	00	E4105	01DRO	Shreeve, Jean'ne	Research Faculty	Distinguished Professor	F1	189,322	100.00	1.00	189,322
	887923 Chemistry	000050	00	E4105	01INX	Thompson, Richard	Regular Faculty	Assistant Professor	F6	72,208	60.00	0.60	43,325
		000051	00	E4105	01INX	Brauns, Eric	Regular Faculty	Associate Professor	F6	84,576	90.00	0.90	76,118
		000052	00	E4105	01INX	Cheng, I.	Regular Faculty	Professor	F6	111,744	55.00	0.55	61,459
		000054	00	E4105	01INX	Waynant, Kristopher	Regular Faculty	Associate Professor	F6	83,968	63.00	0.63	52,900
		000055	00	E4105	01INX	Stoian, Sebastian	Regular Faculty	Assistant Professor	F6	79,360	50.00	0.50	39,680
		000056	00	E4105	01INX	Hrdlicka, Patrick	Regular Faculty	Professor	F6	107,968	62.00	0.62	66,940
		000062	00	E4105	01INX	von Wandruszka, Ray	Regular Faculty	Professor	F6	109,600	82.75	0.83	90,694
		000065	00	E4105	01INX	Dragulescu Andras, Alina	Instructor Faculty	Senior Instructor	F6	63,024	95.00	0.95	59,873
		000067	00	E4105	01INX	Cross, Jeffrey	Instructor Faculty	Senior Instructor	F6	61,280	100.00	1.00	61,280
		000068	00	E4106	01INX	Blumenfeld, Alexander	Research Laboratory Services Manager	N/A	E1	75,733	60.00	0.60	45,440
		000071	00	E4106	01INX	Ball, Cindy	Business Manager II	N/A	E1	81,890	100.00	1.00	81,890
		000073	00	E4106	01INX	Frank, Jason	Laboratory Coordinator/Manager	N/A	E1	64,730	65.00	0.65	42,074
		000077	00	E4107	01INX	von Wandruszka, Ray	Department Chair	Professor	FA	16,068	100.00	-	16,068
		000078	00	E4106	01INX	Piper, Jennifer	Administrative Specialist III	N/A	C1	53,019	100.00	1.00	53,019
		000640	00	E4106	01INX	Sargent, David	Shop Stores Specialist II	N/A	C1	51,709	22.00	0.22	11,376
887	Total											13.87	1,258,210
3984	Total											100.69	10,254,340



University
of Idaho

COLLEGE OF LAW

3985

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3985 - CLAW College of Law													
713 CLAW Law Library	713998 - Law Library	05	586,040	-	-	-	-	-	-	-	-	-	586,040
780 CLAW College of Law	780876 - Law instruction	01	4,184,407	-	-	-	-	-	-	-	-	-	4,184,407
3985 - CLAW College of Law Total			4,770,447	-	-	-	-	-	-	-	-	-	4,770,447

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3985 - CLAW College of Law															
713 CLAW Law Library	713998 Law Library														
780 CLAW College of Law	780876 Law instruction														
	05 - Libraries	4.00	359,029	-	-	5.00	227,011	-	-	-	-	-	-	9.00	586,040
	01 - Instruction	31.00	3,659,880	2.00	224,578	-	-	2.00	299,950	-	-	-	-	35.00	4,184,407
3985 - CLAW College of Law Total		35.00	4,018,908	2.00	224,578	5.00	227,011	2.00	299,950	-	-	-	-	44.00	4,770,447

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN	FTE	AMOUNT
3985	CLAW College of Law												
713	CLAW Law Library												
	713998 Law Library	004435	00	E4107	05LSX	Blaine, Anna	Program Director	Associate Professor	F5	4,014	100.00	-	4,014
		004441	00	E4106	05LSX	Moseson, Brady	Financial Specialist II	N/A	C1	60,570	100.00	1.00	60,570
		004462	01	E4107	05LSX	Etheredge, Stacy	Director	Associate Professor	F5	10,005	100.00	-	10,005
		004480	00	E4105	05LSX	Etheredge, Stacy	Regular Faculty	Associate Professor	F1	113,526	100.00	1.00	113,526
		004481	00	E4106	05LSX	Sullivan, Stacey	Technical Services Supervisor	N/A	C1	48,339	100.00	1.00	48,339
		004482	00	E4105	05LSX	Blaine, Anna	Regular Faculty	Associate Professor	F1	77,251	100.00	1.00	77,251
		004483	-	E4105	05LSX	Vacant	Regular Faculty	N/A	F1	79,227	100.00	1.00	79,227
		004486	00	E4106	05LSX	Locke, Ryan	Serials & Documents Technician	N/A	C1	37,461	100.00	1.00	37,461
		004487	00	E4106	05LSX	Thompson, Keenan	Circulation Supervisor	N/A	C1	41,600	100.00	1.00	41,600
		004491	00	E4106	05LSX	Erdman, Devon	Circulation Technician	N/A	C1	39,042	100.00	1.00	39,042
		004492	00	E4105	05LSX	Williams, Samuel	Regular Faculty	Associate Professor	F1	75,005	100.00	1.00	75,005
713	Total											9.00	586,040
780	CLAW College of Law												
	780876 Law instruction	000221	01	E4107	01INX	Long, Jessica	Associate Dean	Professor	FA	20,015	100.00	-	20,015
		003193	00	E4106	01INX	Samuels, Leon	Assistant Dean of Student Affairs - Boise	N/A	E1	99,944	100.00	1.00	99,944
		004051	00	E4105	01INX	Smith, Melissa	Clinical Faculty	Assistant Professor	F1	105,019	100.00	1.00	105,019
		004052	00	E4105	01INX	Adams, Mark	Regular Faculty	Professor	F6	162,832	100.00	1.00	162,832
		004057	00	E4105	01INX	Leavitt, Julie	Instructor Faculty	Instructor	F1	95,014	100.00	1.00	95,014
		004417	00	E4105	01INX	Lincoln, Ryan	Clinical Faculty	Associate Professor	F6	109,648	100.00	1.00	109,648
		004418	-	E4107	01INX	Vacant	Associate Dean	N/A	FA	20,015	100.00	-	20,015
		004420	01	E4107	01INX	Gunder, Jessica	Associate Dean	Assistant Professor	FA	20,000	100.00	-	20,000
		004422	00	E4105	01INX	Isanga, Joseph	Regular Faculty	Associate Professor	F6	115,616	100.00	1.00	115,616
		004423	01	E4107	01INX	Leavitt, Julie	Program Director	Instructor	F5	5,000	100.00	-	5,000
		004424	00	E4105	01INX	Long, Jerrold	Regular Faculty	Professor	F6	155,504	100.00	1.00	155,504
		004425	00	E4105	01INX	Hedden-Nicely, Dylan	Regular Faculty	Professor	F6	137,648	100.00	1.00	137,648
		004426	00	E4105	01INX	Marotz, Hayden	Clinical Faculty	Assistant Professor	F6	90,000	100.00	1.00	90,000
		004427	00	E4105	01INX	Bauges, Brenda	Clinical Faculty	Assistant Professor	F6	107,520	100.00	1.00	107,520
		004428	00	E4105	01INX	Gunder, Jessica	Regular Faculty	Assistant Professor	F6	110,112	100.00	1.00	110,112
		004429	00	E4105	01INX	Couture, Wendy	Regular Faculty	Distinguished Professor	F6	146,448	100.00	1.00	146,448
		004431	00	E4105	01INX	Jellum, Linda	Regular Faculty	Professor	F6	150,560	100.00	1.00	150,560
		004432	00	E4105	01INX	Murphy, Timothy	Regular Faculty	Assistant Professor	F6	112,896	100.00	1.00	112,896
		004433	00	E4105	01INX	Learned, Scott	Clinical Faculty	Assistant Professor	F1	103,002	100.00	1.00	103,002
		004436	00	E4105	01INX	McKinlay, Jessica	Regular Faculty	Assistant Professor	F6	107,648	100.00	1.00	107,648
		004437	00	E4105	01INX	Millward, Jessica	Regular Faculty	Assistant Professor	F6	98,960	100.00	1.00	98,960
		004442	00	E4105	01INX	Cover, Aliza	Regular Faculty	Professor	F6	144,864	100.00	1.00	144,864
		004444	00	E4105	01INX	Running, Kristina	Clinical Faculty	Professor	F6	120,304	100.00	1.00	120,304
		004446	01	E4105	01INX	Long, Jessica	Clinical Faculty	Professor	F6	129,808	100.00	1.00	129,808
		004447	01	E4105	01INX	Perret, Anya	Instructor Faculty	Instructor	F6	89,488	100.00	1.00	89,488
		004448	00	E4105	01INX	Heeren, Geoffrey	Regular Faculty	Professor	F6	137,648	100.00	1.00	137,648
		004449	00	E4105	01INX	Smith, Nicholas	Regular Faculty	Assistant Professor	F6	99,568	100.00	1.00	99,568
		004450	00	E4105	01INX	Cover, Benjamin	Regular Faculty	Professor	F6	131,680	100.00	1.00	131,680
		004451	01	E4105	01INX	Ball, Katherine	Clinical Faculty	Professor	F6	127,536	100.00	1.00	127,536
		004453	00	E4105	01INX	Harris, Timothy	Regular Faculty	Assistant Professor	F6	97,008	100.00	1.00	97,008
		004454	00	E4105	01INX	Newton, Samuel	Regular Faculty	Associate Professor	F6	116,208	100.00	1.00	116,208
		004465	00	E4106	01INX	Nugen, Michael	College Business Officer II	N/A	E1	106,642	100.00	1.00	106,642
		004468	00	E4105	01INX	Callaway, Marie	Clinical Faculty	Assistant Professor	F6	90,096	100.00	1.00	90,096
		004471	00	E4105	01INX	Pimentel, David	Regular Faculty	Professor	F6	141,824	100.00	1.00	141,824
		004490	01	E4107	01INX	Sergienko, Gregory	Assistant Dean	Instructor	F5	8,008	100.00	-	8,008
		004499	-	E4106	01INX	Vacant	Miscellaneous Groups	N/A	E1	17,992	100.00	-	17,992
		004504	01	E4107	01INX	Ball, Katherine	Director	Professor	FA	5,008	100.00	-	5,008
		004507	00	E4105	01INX	Gross, Jordan	Regular Faculty	Professor	F6	142,896	100.00	1.00	142,896
		004558	01	E4105	01INX	Hinton, John	Instructor Faculty	Instructor	F1	100,318	100.00	1.00	100,318
		004578	00	E4105	01INX	Cetnar, Ashley	Clinical Faculty	Assistant Professor	F1	110,864	100.00	1.00	110,864
		005442	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	95,008	100.00	1.00	95,008
		006509	00	E4105	01INX	Sergienko, Gregory	Instructor Faculty	Instructor	F1	98,238	100.00	1.00	98,238
780	Total											35.00	4,184,407
3985	Total											44.00	4,770,447



University
of Idaho

COLLEGE OF NATURAL RESOURCES

3988

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3988 - CNR College of Natural Resources													
639 CNR Natural Resources Exp Station	639996 - Fire Ecology & Management	01	-	-	-	2,000	2,174	-	-	-	-	-	4,174
	639997 - Natural Resources Exp Station	01	1,850,246	-	14,632	10,000	84,400	30,000	-	-	-	-	1,989,278
648 CNR Taylor Wilderness Res Station	648988 - Taylor Ranch Operations	01	-	-	5,000	4,300	2,000	-	-	-	-	-	11,300
651 CNR Natural Resources & Society	651906 - Environmental Science	01	5,794	-	-	-	16,769	-	-	-	-	-	22,563
	651934 - Natural Resources & Society	01	452,519	-	2,000	9,000	15,400	-	5,000	-	-	-	483,919
652 CNR Forest Nursery & Seedling Res	652996 - Reveley-Combustion Lab Maintenance	01	-	-	-	-	15,250	-	-	-	-	-	15,250
677 CNR College of Natural Resources	677929 - CNR Graduate Enrollment Management	04	-	-	-	10,000	10,000	-	-	-	-	-	20,000
	677969 - CNR Undergrad Enrollment Management	04	117,333	-	-	15,000	25,000	-	-	-	-	-	157,333
	677972 - CNR Administration	04	526,301	-	-	20,000	10,000	-	-	-	-	-	556,301
691 CNR Forest, Rangeland & Fire Sci	691906 - Forest Rangeland & Fire Sciences	01	901,514	-	2,000	9,000	15,400	-	5,000	-	-	-	932,914
724 CNR Fish & Wildlife Sciences	724908 - Fish & Wildlife Sciences	01	600,372	-	2,000	9,000	15,400	-	5,000	-	-	-	631,772
750 CNR McCall Field Campus	750950 - McCall Field Campus Operations	01	51,958	-	-	-	-	-	-	-	-	-	51,958
3988 - CNR College of Natural Resources Total			4,506,037	-	25,632	88,300	211,793	30,000	15,000	-	-	-	4,876,762

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

			FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		PROG	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3988 - CNR College of Natural Resources																
639 CNR Natural Resources Exp Station	639997 Natural Resources Exp Station	01 - Instruction	13.05	1,429,306	1.05	221,451	3.00	130,187	0.50	69,301	-	-	-	-	17.60	1,850,246
648 CNR Taylor Wilderness Res Station	648988 Taylor Ranch Operations	01 - Instruction	-	-	-	-	-	-	-	-	-	-	-	-	-	-
651 CNR Natural Resources & Society	651906 Environmental Science	01 - Instruction	-	5,794	-	-	-	-	-	-	-	-	-	-	-	5,794
	651934 Natural Resources & Society	01 - Instruction	4.00	404,118	-	-	1.00	48,402	-	-	-	-	-	-	5.00	452,519
677 CNR College of Natural Resources	677969 CNR Undergrad Enrollment Management	04 - Acad Sppt	-	-	2.00	117,333	-	-	-	-	-	-	-	-	2.00	117,333
	677972 CNR Administration	04 - Acad Sppt	-	-	2.46	241,488	1.00	62,234	0.85	222,579	-	-	-	-	4.31	526,301
691 CNR Forest, Rangeland & Fire Sci	691906 Forest Rangeland & Fire Sciences	01 - Instruction	7.65	853,590	-	-	1.00	47,923	-	-	-	-	-	-	8.65	901,514
724 CNR Fish & Wildlife Sciences	724908 Fish & Wildlife Sciences	01 - Instruction	4.41	499,628	-	-	1.00	46,176	0.50	54,568	-	-	-	-	5.91	600,372
750 CNR McCall Field Campus	750950 McCall Field Campus Operations	01 - Instruction	-	-	-	-	1.00	51,958	-	-	-	-	-	-	1.00	51,958
3988 - CNR College of Natural Resources Total			29.11	3,192,436	5.51	580,272	8.00	386,880	1.85	346,449	-	-	-	-	44.47	4,506,037

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN	FTE	AMOUNT
3988	CNR College of Natural Resources												
639	CNR Natural Resources Exp Station												
	639997 Natural Resources Exp Station												
		000450	00	E4107	01DRO	Goebel, Charles	Department Head	Professor	FA	23,681	50.00	-	11,840
		000478	01	E4107	01DRO	Vos, Jacobus	Department Head	Professor	FA	16,739	50.00	-	8,369
		003630	00	E4105	01DRO	Rachlow Witham, Janet	Regular Faculty	Professor	F6	118,688	50.00	0.50	59,344
		003631	00	E4105	01DRO	Wilhelm, Frank	Regular Faculty	Professor	F6	105,280	50.00	0.50	52,640
		003632	00	E4105	01DRO	Kennedy, Brian	Regular Faculty	Professor	F6	104,192	50.00	0.50	52,096
		003633	00	E4105	01DRO	de Oliveira Viadanna, Pedro	Regular Faculty	Assistant Professor	F6	86,000	50.00	0.50	43,000
		003651	00	E4105	01DRO	Pavglio, Travis	Regular Faculty	Professor	F6	107,200	50.00	0.50	53,600
		003652	00	E4105	01DRO	Miesel, Jessica	Regular Faculty	Associate Professor	F6	102,496	50.00	0.50	51,248
		003654	00	E4105	01DRO	Tobin, Kelsey	Regular Faculty	Assistant Professor	F6	88,528	50.00	0.50	44,264
		003684	00	E4105	01DRO	McDonald, Armando	Regular Faculty	Distinguished Professor	F6	123,248	50.00	0.50	61,624
		003688	00	E4105	01DRO	Boschetti, Luigi	Regular Faculty	Professor	F6	116,400	50.00	0.50	58,200
		003722	00	E4105	01DRO	Shook, Steven	Regular Faculty	Professor	F6	124,704	50.00	0.50	62,352
		003723	00	E4105	01DRO	Wallen, Kenneth	Regular Faculty	Associate Professor	F6	95,664	50.00	0.50	47,832
		003724	00	E4105	01DRO	Waits, Lisette	Regular Faculty	Distinguished Professor	F6	141,296	50.00	0.50	70,648
		003727	00	E4105	01DRO	Caudill, Christopher	Regular Faculty	Professor	F6	104,288	50.00	0.50	52,144
		003728	00	E4105	01DRO	Engels, Mary	Regular Faculty	Assistant Professor	F6	91,440	50.00	0.50	45,720
		003750	00	E4105	01DRO	Long, Ryan	Regular Faculty	Professor	F6	107,456	50.00	0.50	53,728
		003751	00	E4105	01DRO	Coleman, Mark	Regular Faculty	Professor	F6	100,672	50.00	0.50	50,336
		003769	00	E4105	01DRO	Eitel, Jan	Regular Faculty	Associate Professor	F6	95,008	50.00	0.50	47,504
		003775	-	E4105	01DRO	Vacant	Regular Faculty	N/A	F6	90,000	50.00	0.50	45,000
		003779	00	E4105	01DRO	Link, Timothy	Regular Faculty	Professor	F6	107,184	50.00	0.50	53,592
		003780	00	E4105	01DRO	Hudiburg, Tara	Regular Faculty	Professor	F6	107,072	50.00	0.50	53,536
		003781	01	E4107	01DRO	Wilhelm, Frank	Department Head	Professor	FA	15,428	50.00	-	7,714
		003782	00	E4105	01DRO	Picardi, Simona	Regular Faculty	Assistant Professor	F6	88,352	50.00	0.50	44,176
		003783	00	E4105	01DRO	Gessler, Paul	Regular Faculty	Professor	F6	103,296	50.00	0.50	51,648
		003786	00	E4105	01DRO	Goebel, Charles	Regular Faculty	Professor	F6	160,288	50.00	0.50	80,144
		003788	00	E4105	01DRO	Kobziar, Leda	Regular Faculty	Professor	F6	103,600	50.00	0.50	51,800
		003792	00	E4105	01DRO	Launchbaugh, Karen	Regular Faculty	Professor	F6	106,800	50.00	0.50	53,400
		003797	01	E4107	01DRO	Vierling, Kerri	Associate Dean	Professor	FA	29,467	50.00	-	14,733
		003800	00	E4106	01DRO	Meekhof, Jennifer	Business Officer II	N/A	E1	90,272	50.00	0.50	45,136
		003840	00	E4105	01DRO	Vos, Jacobus	Regular Faculty	Professor	F6	114,064	50.00	0.50	57,032
		003997	00	E4106	01DRO	Pixley, Gretchen	Financial Specialist	N/A	C1	38,106	100.00	1.00	38,106
		004060	00	E4105	01DRO	Nelson, Andrew	Regular Faculty	Associate Professor	F6	95,488	5.00	0.05	4,774
		004251	01	E4106	01DRO	DeVault, Branden	Financial Specialist	N/A	C1	41,725	100.00	1.00	41,725
		004321	00	E4106	01DRO	Johnson, Karen	Business Specialist II	N/A	C1	50,357	100.00	1.00	50,357
		004330	00	E4106	01DRO	Stout, Darrell	Business Manager I	N/A	E1	67,371	55.00	0.55	37,054
		005441	-	E4106	01DRO	Vacant	Miscellaneous Groups	N/A	E1	139,261	100.00	-	139,261
		007185	00	E4105	01DRO	Vierling, Kerri	Regular Faculty	Professor	F6	109,136	50.00	0.50	54,568
639	Total											17.60	1,850,246
651	CNR Natural Resources & Society												
	651906 Environmental Science	003841	01	E4107	01INX	Roon, David	Assoc Program Director	Assistant Professor	FA	5,794	100.00	-	5,794
		000478	01	E4107	01INX	Vos, Jacobus	Department Head	Professor	FA	16,739	50.00	-	8,369
	651934 Natural Resources & Society	001823	00	E4105	01INX	Zajchowski, Chris	Regular Faculty	Assistant Professor	F6	91,936	50.00	0.50	45,968
		003651	00	E4105	01INX	Pavglio, Travis	Regular Faculty	Professor	F6	107,200	50.00	0.50	53,600
		003723	00	E4105	01INX	Wallen, Kenneth	Regular Faculty	Associate Professor	F6	95,664	50.00	0.50	47,832
		003728	00	E4105	01INX	Engels, Mary	Regular Faculty	Assistant Professor	F6	91,440	50.00	0.50	45,720
		003730	00	E4106	01INX	Rishling, Erin	Administrative Specialist II	N/A	C1	48,402	100.00	1.00	48,402
		003769	00	E4105	01INX	Eitel, Jan	Regular Faculty	Associate Professor	F6	95,008	50.00	0.50	47,504
		003787	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	90,000	50.00	0.50	45,000
		003840	00	E4105	01INX	Vos, Jacobus	Regular Faculty	Professor	F6	114,064	50.00	0.50	57,032
		005781	00	E4105	01INX	Cheng, Ming Hsun	Regular Faculty	Assistant Professor	F6	85,936	50.00	0.50	42,968
		008284	01	E4107	01INX	Kobziar, Leda	Program Director	Professor	FA	10,124	100.00	-	10,124
651	Total											5.00	458,313

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN	FTE	AMOUNT
677	CNR College of Natural Resources												
	677969 CNR Undergrad Enrollment Management	002345	00	E4106	04ACS	Smith, SheilAnne	Assistant Director, Student Recruitment and Support	N/A	E1	57,491	100.00	1.00	57,491
		003600	00	E4106	04ACS	Huffaker, Casey	Director of Recruitment and Student Success	N/A	E1	59,842	100.00	1.00	59,842
	677972 CNR Administration	000016	00	E4106	04DAX	Hacker, Steven	Business Officer IV	N/A	E1	123,677	100.00	1.00	123,677
		003770	01	E4105	04DAX	Becker, Dennis	Dean	Professor	F1	244,525	41.11	0.41	100,515
				E4107	04DAX	Becker, Dennis	Dean	Professor	F1	244,525	43.89	0.44	107,331
		003797	01	E4107	04DAX	Vierling, Kerri	Associate Dean	Professor	FA	29,467	50.00	-	14,733
		004309	00	E4106	04DAX	Maxe, Patricia	Executive Assistant II	N/A	C1	62,234	100.00	1.00	62,234
		007001	00	E4106	04DAX	Perez, Stephanie	Associate Director of Development	N/A	E1	67,226	95.56	0.96	64,241
		007250	00	E4106	04DAX	Brewick, Mary	Director of Development II	N/A	E1	107,141	50.00	0.50	53,570
677	Total											6.31	643,634
691	CNR Forest, Rangeland & Fire Sci												
	691906 Forest Rangeland & Fire Sciences	000450	00	E4107	01INX	Goebel, Charles	Department Head	Professor	FA	23,681	50.00	-	11,840
		001686	00	E4105	01INX	Brooks, Randall	Research Faculty-Ext Spec	Professor	F1	125,902	20.00	0.20	25,180
		003652	00	E4105	01INX	Miesel, Jessica	Regular Faculty	Associate Professor	F6	102,496	50.00	0.50	51,248
		003657	00	E4105	01INX	Karl, Jason	Regular Faculty	Professor	F6	121,168	40.00	0.40	48,467
		003680	00	E4105	01INX	Kimsey, Mark	Research Faculty	Associate Professor	F6	85,952	50.00	0.50	42,976
		003683	00	E4105	01INX	Keefe, Robert	Regular Faculty	Associate Professor	F6	94,944	50.00	0.50	47,472
		003684	00	E4105	01INX	McDonald, Armando	Regular Faculty	Distinguished Professor	F6	123,248	50.00	0.50	61,624
		003688	00	E4105	01INX	Boschetti, Luigi	Regular Faculty	Professor	F6	116,400	50.00	0.50	58,200
		003722	00	E4105	01INX	Shook, Steven	Regular Faculty	Professor	F6	124,704	50.00	0.50	62,352
		003751	00	E4105	01INX	Coleman, Mark	Regular Faculty	Professor	F6	100,672	50.00	0.50	50,336
		003775	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	90,000	50.00	0.50	45,000
		003779	00	E4105	01INX	Link, Timothy	Regular Faculty	Professor	F6	107,184	50.00	0.50	53,592
		003780	00	E4105	01INX	Hudiburg, Tara	Regular Faculty	Professor	F6	107,072	50.00	0.50	53,536
		003783	00	E4105	01INX	Gessler, Paul	Regular Faculty	Professor	F6	103,296	50.00	0.50	51,648
		003786	00	E4105	01INX	Goebel, Charles	Regular Faculty	Professor	F6	160,288	50.00	0.50	80,144
		003788	00	E4105	01INX	Kobziar, Leda	Regular Faculty	Professor	F6	103,600	50.00	0.50	51,800
		003792	00	E4105	01INX	Launchedbaugh, Karen	Regular Faculty	Professor	F6	106,800	50.00	0.50	53,400
		004055	00	E4106	01INX	Dinius, Kaella	Administrative Specialist II	N/A	C1	47,923	100.00	1.00	47,923
		004060	00	E4105	01INX	Nelson, Andrew	Regular Faculty	Associate Professor	F6	95,488	5.00	0.05	4,774
691	Total											8.65	901,514
724	CNR Fish & Wildlife Sciences												
	724908 Fish & Wildlife Sciences	003630	00	E4105	01INX	Rachlow Witham, Janet	Regular Faculty	Professor	F6	118,688	50.00	0.50	59,344
		003631	00	E4105	01INX	Wilhelm, Frank	Regular Faculty	Professor	F6	105,280	50.00	0.50	52,640
		003632	00	E4105	01INX	Kennedy, Brian	Regular Faculty	Professor	F6	104,192	50.00	0.50	52,096
		003633	00	E4105	01INX	de Oliveira Viadanna, Pedro	Regular Faculty	Assistant Professor	F6	86,000	50.00	0.50	43,000
		003724	00	E4105	01INX	Waits, Lisette	Regular Faculty	Distinguished Professor	F6	141,296	50.00	0.50	70,648
		003727	00	E4105	01INX	Caudill, Christopher	Regular Faculty	Professor	F6	104,288	50.00	0.50	52,144
		003750	00	E4105	01INX	Long, Ryan	Regular Faculty	Professor	F6	107,456	50.00	0.50	53,728
		003781	01	E4107	01INX	Wilhelm, Frank	Department Head	Professor	FA	15,428	50.00	-	7,714
		003782	00	E4105	01INX	Picardi, Simona	Regular Faculty	Assistant Professor	F6	88,352	50.00	0.50	44,176
		003870	00	E4106	01INX	Minor Scarpore, Joanna	Administrative Specialist II	N/A	C1	46,176	100.00	1.00	46,176
		004061	00	E4105	01INX	Small, Brian	Regular Faculty	Professor	F1	157,123	40.82	0.41	64,138
		007185	00	E4105	01INX	Vierling, Kerri	Regular Faculty	Professor	F6	109,136	50.00	0.50	54,568
724	Total											5.91	600,372
750	CNR McCall Field Campus												
	750950 McCall Field Campus Operations	004333	01	E4106	01INX	Schmoeger, Adam	Superintendent	N/A	C1	51,958	100.00	1.00	51,958
750	Total											1.00	51,958
3988	Total											44.47	4,506,037



University
of Idaho

COLLEGE OF ENGINEERING

3994

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3994 - COE College of Engineering													
726 COE Ctr Secure and Dependable Sys	726938 - COE CSDS Operations	01	-	-	-	-	5,000	-	-	-	-	-	5,000
739 COE Engineering Outreach	739993 - Engineering Outreach	01	55,208	-	-	-	-	-	-	-	-	-	55,208
752 COE Electrical & Computer Eng	752857 - COE ECE Operations	01	-	-	10,000	1,000	3,500	-	2,500	-	-	-	17,000
	752886 - Electrical & Computer Engineering R	01	584,136	-	-	-	-	-	-	-	-	-	584,136
	752933 - Electrical & Computer Engineering	01	1,012,744	-	-	-	-	-	-	-	-	-	1,012,744
755 COE Ctr for Ecohydraulics Research	755927 - COE CER Operations	01	-	-	-	-	5,000	-	-	-	-	-	5,000
	755986 - Ctr for Ecohydraulics Research	01	72,966	-	-	-	-	-	-	-	-	-	72,966
762 COE Chemical & Biological Eng	762794 - COE ChemBio Operations	01	-	-	10,000	1,000	3,500	-	2,500	-	-	-	17,000
	762829 - Chemical & Biological Engineering R	01	343,051	-	-	-	-	-	-	-	-	-	343,051
	762963 - Chemical & Biological Engr.	01	830,986	-	-	-	-	-	-	-	-	-	830,986
775 COE CDA Computer Science	775977 - COE CDA Computer Science Operations	01	-	-	10,000	1,000	3,500	-	2,500	-	-	-	17,000
	775986 - CDA Computer Science Research	01	171,838	-	-	-	-	-	-	-	-	-	171,838
	775999 - State Funding CDA Computer Science	01	356,716	-	-	-	-	-	-	-	-	-	356,716
783 COE Idaho Space Grant	783982 - Id Space Grant Consortium	01	137,430	-	-	-	-	-	-	-	-	-	137,430
800 COE Computer Science	800664 - COE Computer Science Operations	01	-	-	10,000	1,000	3,500	-	2,500	-	-	-	17,000
	800685 - Computer Science Research	01	625,201	-	-	-	-	-	-	-	-	-	625,201
	800960 - CS General Education	01	860,714	-	-	-	-	-	-	-	-	-	860,714
816 COE Engineering Experiment Station	816995 - Mechanical Experiment Station	01	22,384	-	-	-	-	-	-	-	-	-	22,384
	816996 - ECE Experiment Station	01	21,252	-	-	-	-	-	-	-	-	-	21,252
820 COE Civil & Environmental Eng	820869 - COE CEE Operations	01	-	-	10,000	1,000	3,500	-	2,500	-	-	-	17,000
	820892 - Civil Engineering Research	01	678,075	-	-	-	-	-	-	-	-	-	678,075
	820938 - Civil Engineering	01	1,016,244	-	-	-	-	-	-	-	-	-	1,016,244
831 COE College of Engineering	831729 - Cybersecurity - State Approp FY25	01	305,211	-	-	-	-	-	-	-	-	-	305,211
	831757 - Engineering Admin Research	01	13,886	-	-	-	-	-	-	-	-	-	13,886
	831781 - Engineering Development	04	-	-	-	14,000	7,500	-	-	-	-	-	21,500
	831782 - Engineering Marketing	04	-	-	-	-	21,161	-	-	-	-	-	21,161
	831929 - Technical Services	01	122,866	-	4,778	-	41,022	-	-	-	-	-	168,666
	831930 - Student Services	01	130,641	-	-	7,164	16,435	-	-	-	-	-	154,240
	831931 - Engineering Administration	04	1,681,452	-	7,439	8,100	41,256	-	-	-	-	-	1,738,247
843 COE Mechanical Engineering	843775 - COE Mechanical Engineering Operatio	01	-	-	10,000	1,000	3,500	-	2,500	-	-	-	17,000
	843820 - Mechanical Engineering Research	01	644,784	-	-	-	-	-	-	-	-	-	644,784
	843949 - Mechanical Engineering Gen Ed	01	1,102,510	-	-	-	-	-	-	-	-	-	1,102,510
851 COE NIATT	851629 - COE NIATT Operations	01	-	-	-	-	5,000	-	-	-	-	-	5,000
908 COE Nuclear Eng. & Indust. Mgmt	908940 - COE NEIM Operations	01	-	-	10,000	1,000	3,500	-	2,500	-	-	-	17,000
	908968 - NEIM Research	01	115,526	-	-	-	-	-	-	-	-	-	115,526
	908969 - Nucl Engineer & Indust Management	01	272,000	-	-	-	-	-	-	-	-	-	272,000
942 COE CIIR	942999 - COE CIIR Operations	01	-	-	-	-	5,000	-	-	-	-	-	5,000
3994 - COE College of Engineering Total			11,177,821	-	82,217	36,264	171,874	-	17,500	-	-	-	11,485,676

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX			FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
PROG			FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3994 - COE College of Engineering																
739	COE Engineering Outreach	739993 Engineering Outreach	01 - Instruction	-	-	0.77	55,208	-	-	-	-	-	-	-	0.77	55,208
752	COE Electrical & Computer Eng	752857 COE ECE Operations	01 - Instruction	-	-	-	-	-	-	-	-	-	-	-	-	-
		752886 Electrical & Computer Engineering R	01 - Instruction	4.95	584,136	-	-	-	-	-	-	-	-	-	4.95	584,136
		752933 Electrical & Computer Engineering	01 - Instruction	8.80	967,629	-	-	1.00	45,115	-	-	-	-	-	9.80	1,012,744
755	COE Ctr for Ecohydraulics Research	755986 Ctr for Ecohydraulics Research	01 - Instruction	-	-	0.80	72,966	-	-	-	-	-	-	-	0.80	72,966
762	COE Chemical & Biological Eng	762794 COE ChemBio Operations	01 - Instruction	-	-	-	-	-	-	-	-	-	-	-	-	-
		762829 Chemical & Biological Engineering R	01 - Instruction	2.70	343,051	-	-	-	-	-	-	-	-	-	2.70	343,051
		762963 Chemical & Biological Engr.	01 - Instruction	5.47	716,555	1.00	73,237	0.77	41,194	-	-	-	-	-	7.24	830,986
775	COE CDA Computer Science	775977 COE CDA Computer Science Operations	01 - Instruction	-	-	-	-	-	-	-	-	-	-	-	-	-
		775986 CDA Computer Science Research	01 - Instruction	1.40	171,838	-	-	-	-	-	-	-	-	-	1.40	171,838
		775999 State Funding CDA Computer Science	01 - Instruction	2.60	312,872	-	-	0.88	43,844	-	-	-	-	-	3.48	356,716
783	COE Idaho Space Grant	783982 Id Space Grant Consortium	01 - Instruction	1.00	137,430	-	-	-	-	-	-	-	-	-	1.00	137,430
800	COE Computer Science	800664 COE Computer Science Operations	01 - Instruction	-	-	-	-	-	-	-	-	-	-	-	-	-
		800685 Computer Science Research	01 - Instruction	5.05	625,201	-	-	-	-	-	-	-	-	-	5.05	625,201
		800960 CS General Education	01 - Instruction	6.95	806,655	-	-	1.00	54,059	-	-	-	-	-	7.95	860,714
816	COE Engineering Experiment Station	816995 Mechanical Experiment Station	01 - Instruction	0.25	22,384	-	-	-	-	-	-	-	-	-	0.25	22,384
		816996 ECE Experiment Station	01 - Instruction	0.25	21,252	-	-	-	-	-	-	-	-	-	0.25	21,252
820	COE Civil & Environmental Eng	820869 COE CEE Operations	01 - Instruction	-	-	-	-	-	-	-	-	-	-	-	-	-
		820892 Civil Engineering Research	01 - Instruction	6.00	678,075	-	-	-	-	-	-	-	-	-	6.00	678,075
		820938 Civil Engineering	01 - Instruction	8.04	962,455	-	-	1.00	53,789	-	-	-	-	-	9.04	1,016,244
831	COE College of Engineering	831729 Cybersecurity - State Approp FY25	01 - Instruction	2.00	186,731	0.65	47,843	1.00	70,637	-	-	-	-	-	3.65	305,211
		831757 Engineering Admin Research	01 - Instruction	-	-	-	-	-	0.10	13,886	-	-	-	-	0.10	13,886
		831929 Technical Services	01 - Instruction	-	-	1.00	122,866	-	-	-	-	-	-	-	1.00	122,866
		831930 Student Services	01 - Instruction	-	-	1.00	72,401	1.00	58,240	-	-	-	-	-	2.00	130,641
		831931 Engineering Administration	04 - Acad Sppt	1.00	96,272	5.06	560,275	8.50	605,509	1.90	419,396	-	-	-	16.46	1,681,452
843	COE Mechanical Engineering	843775 COE Mechanical Engineering Operatio	01 - Instruction	-	-	-	-	-	-	-	-	-	-	-	-	-
		843820 Mechanical Engineering Research	01 - Instruction	5.55	644,784	-	-	-	-	-	-	-	-	-	5.55	644,784
		843949 Mechanical Engineering Gen Ed	01 - Instruction	9.20	1,048,950	-	-	1.00	53,560	-	-	-	-	-	10.20	1,102,510
908	COE Nuclear Eng. & Indust. Mgmt	908940 COE NEIM Operations	01 - Instruction	-	-	-	-	-	-	-	-	-	-	-	-	-
		908968 NEIM Research	01 - Instruction	1.05	115,526	-	-	-	-	-	-	-	-	-	1.05	115,526
		908969 Nucl Engineer & Indust Management	01 - Instruction	1.25	191,858	-	-	1.40	80,142	-	-	-	-	-	2.65	272,000
3994 - COE College of Engineering Total				73.51	8,633,654	10.28	1,004,796	17.55	1,106,089	2.00	433,283	-	-	-	103.34	11,177,821

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN	FTE	AMOUNT
3994	COE College of Engineering												
739	COE Engineering Outreach												
	739993 Engineering Outreach	003493	00	E4106	01INX	Zhao, Helen	Program Manager II	N/A	E1	72,010	76.67	0.77	55,208
	739 Total											0.77	55,208
752	COE Electrical & Computer Eng												
	752886 Electrical & Computer Engineering R	003020	00	E4105	01DRO	Chakhchoukh, Yacine	Regular Faculty	Associate Professor	F6	109,872	45.00	0.45	49,442
		003021	00	E4105	01DRO	Li, Feng	Regular Faculty	Associate Professor	F6	115,440	45.00	0.45	51,948
		003022	00	E4105	01DRO	Zadehghol, Ata	Regular Faculty	Professor	F6	129,472	45.00	0.45	58,262
		003023	00	E4105	01DRO	Sullivan, Dennis	Regular Faculty	Professor	F6	132,432	45.00	0.45	59,594
		003026	00	E4105	01DRO	Hess, Herbert	Regular Faculty	Professor	F6	132,752	45.00	0.45	59,738
		003027	00	E4105	01DRO	Johnson, Brian	Regular Faculty	Distinguished Professor	F6	141,696	45.00	0.45	63,763
		003030	00	E4105	01DRO	Shih, Ting-Yen	Regular Faculty	Associate Professor	F6	114,368	45.00	0.45	51,466
		003032	00	E4105	01DRO	Abideen, Zain Ul	Regular Faculty	Assistant Professor	F6	108,000	45.00	0.45	48,600
		003038	00	E4105	01DRO	Lei, Hangtian	Regular Faculty	Associate Professor	F6	110,048	45.00	0.45	49,522
		003073	00	E4105	01DRO	Muniandi, Balakumar	Regular Faculty	Assistant Professor	F6	102,000	45.00	0.45	45,900
		004466	00	E4105	01DRO	Shadab, Rakin Muhammad	Regular Faculty	Assistant Professor	F6	102,000	45.00	0.45	45,900
	752933 Electrical & Computer Engineering	002904	01	E4107	01INX	Hess, Herbert	Department Chair	Professor	FA	19,913	100.00	-	19,913
		003020	00	E4105	01INX	Chakhchoukh, Yacine	Regular Faculty	Associate Professor	F6	109,872	55.00	0.55	60,430
		003021	00	E4105	01INX	Li, Feng	Regular Faculty	Associate Professor	F6	115,440	55.00	0.55	63,492
		003022	00	E4105	01INX	Zadehghol, Ata	Regular Faculty	Professor	F6	129,472	55.00	0.55	71,210
		003023	00	E4105	01INX	Sullivan, Dennis	Regular Faculty	Professor	F6	132,432	55.00	0.55	72,838
		003026	00	E4105	01INX	Hess, Herbert	Regular Faculty	Professor	F6	132,752	55.00	0.55	73,014
		003027	00	E4105	01INX	Johnson, Brian	Regular Faculty	Distinguished Professor	F6	141,696	55.00	0.55	77,933
		003030	00	E4105	01INX	Shih, Ting-Yen	Regular Faculty	Associate Professor	F6	114,368	55.00	0.55	62,902
		003032	00	E4105	01INX	Abideen, Zain Ul	Regular Faculty	Assistant Professor	F6	108,000	55.00	0.55	59,400
		003034	00	E4105	01INX	Veach, Giselle	Clinical Faculty	Assistant Professor	F6	85,008	100.00	1.00	85,008
		003038	00	E4105	01INX	Lei, Hangtian	Regular Faculty	Associate Professor	F6	110,048	55.00	0.55	60,526
		003041	00	E4105	01INX	Jean, Marc	Clinical Faculty	Assistant Professor	F6	85,008	75.00	0.75	63,756
		003052	00	E4106	01INX	Ramirez, Maurilio	Administrative Specialist II	N/A	C1	45,115	100.00	1.00	45,115
		003073	00	E4105	01INX	Muniandi, Balakumar	Regular Faculty	Assistant Professor	F6	102,000	55.00	0.55	56,100
		003261	00	E4105	01INX	Sanford, Rowdy	Clinical Faculty	Assistant Professor	F6	85,008	100.00	1.00	85,008
		004466	00	E4105	01INX	Shadab, Rakin Muhammad	Regular Faculty	Assistant Professor	F6	102,000	55.00	0.55	56,100
	752 Total											14.75	1,596,880
755	COE Ctr for Ecohydraulics Research												
	755986 Ctr for Ecohydraulics Research	002943	01	E4106	01DRO	Green, Rob	Laboratory Services Manager	N/A	E1	91,208	80.00	0.80	72,966
	755 Total											0.80	72,966
762	COE Chemical & Biological Eng												
	762829 Chemical & Biological Engineering R	001122	00	E4105	01DRO	Schiele, Nathan	Regular Faculty	Associate Professor	F6	118,176	45.00	0.45	53,179
		001125	00	E4105	01DRO	Gardner, Steven	Regular Faculty	Professor	F6	134,496	45.00	0.45	60,523
		002922	00	E4105	01DRO	Zhao, Haiyan	Regular Faculty	Associate Professor	F6	121,392	45.00	0.45	54,626
		002942	00	E4105	01DRO	Moberly, James	Regular Faculty	Associate Professor	F6	116,096	45.00	0.45	52,243
		003086	00	E4105	01DRO	Utgikar, Vivek	Regular Faculty	Professor	F6	134,560	45.00	0.45	60,552
		003233	00	E4105	01DRO	Aston, David	Regular Faculty	Professor	F6	137,616	45.00	0.45	61,927
	762963 Chemical & Biological Engr.	000800	00	E4105	01INX	Shrestha, Dev	Regular Faculty	Professor	F6	140,624	55.00	0.55	77,343
		000805	00	E4105	01INX	Peng, Ching-An	Regular Faculty	Professor	F6	161,344	45.00	0.45	72,605
		000816	00	E4106	01INX	Vandegrift, Judy	Administrative Specialist II	N/A	C1	53,789	76.59	0.77	41,194
		001122	00	E4105	01INX	Schiele, Nathan	Regular Faculty	Associate Professor	F6	118,176	55.00	0.55	64,997
		001125	00	E4105	01INX	Gardner, Steven	Regular Faculty	Professor	F6	134,496	55.00	0.55	73,973
		001130	00	E4105	01INX	Qualls, Russell	Regular Faculty	Associate Professor	F6	105,168	36.75	0.37	38,649
		001133	00	E4105	01INX	Holmes, Eric	Regular Faculty	Assistant Professor	F6	105,008	45.00	0.45	47,254
		001310	00	E4105	01INX	Wu, Xiao	Regular Faculty	Associate Professor	F6	114,128	35.65	0.36	40,687
		002922	00	E4105	01INX	Zhao, Haiyan	Regular Faculty	Associate Professor	F6	121,392	55.00	0.55	66,766
		002942	00	E4105	01INX	Moberly, James	Regular Faculty	Associate Professor	F6	116,096	55.00	0.55	63,853
		002949	01	E4107	01INX	Shrestha, Dev	Department Chair	Professor	FA	20,732	100.00	-	20,732
		003086	00	E4105	01INX	Utgikar, Vivek	Regular Faculty	Professor	F6	134,560	55.00	0.55	74,008
		003233	00	E4105	01INX	Aston, David	Regular Faculty	Professor	F6	137,616	55.00	0.55	75,689
		003237	00	E4106	01INX	Tuladhar, Anup	Laboratory/Coordinator Manager	N/A	E1	73,237	100.00	1.00	73,237
	762 Total											9.94	1,174,037

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN	FTE	AMOUNT
775	COE CDA Computer Science												
	775986 CDA Computer Science Research	003122	00	E4105	01DRO	Sheldon, Frederick	Regular Faculty	Professor	F6	140,896	45.00	0.45	63,403
		003134	00	E4105	01DRO	Shovic, John	Clinical Faculty	Associate Professor	F6	118,688	40.00	0.40	47,475
		003137	00	E4105	01DRO	Beeston, Julie	Clinical Faculty	Assistant Professor	F6	100,336	10.00	0.10	10,034
		003235	00	E4105	01DRO	Rinker, Robert	Regular Faculty	Associate Professor	F6	113,168	45.00	0.45	50,926
	775999 State Funding CDA Computer Science	003122	00	E4105	01INX	Sheldon, Frederick	Regular Faculty	Professor	F6	140,896	55.00	0.55	77,493
		003133	00	E4106	01INX	St John-Tesky, Tammy	Administrative Specialist II	N/A	C1	43,844	100.00	0.88	43,844
		003134	00	E4105	01INX	Shovic, John	Clinical Faculty	Associate Professor	F6	118,688	60.00	0.60	71,213
		003137	00	E4105	01INX	Beeston, Julie	Clinical Faculty	Assistant Professor	F6	100,336	90.00	0.90	90,302
		003235	00	E4105	01INX	Rinker, Robert	Regular Faculty	Associate Professor	F6	113,168	55.00	0.55	62,242
		005611	01	E4107	01INX	Shovic, John	Program Director	Associate Professor	FA	11,622	100.00	-	11,622
775 Total												4.88	528,554
783	COE Idaho Space Grant												
	783982 Id Space Grant Consortium	002940	01	E4107	01INX	Bernards, Matthew	Program Director	Professor	FA	11,494	100.00	-	11,494
		003031	00	E4105	01INX	Bernards, Matthew	Regular Faculty	Professor	F6	125,936	100.00	1.00	125,936
783 Total												1.00	137,430
800	COE Computer Science												
	800685 Computer Science Research	002924	00	E4105	01DRO	Jamil, Hasan	Regular Faculty	Associate Professor	F6	139,248	45.00	0.45	62,662
		002941	00	E4105	01DRO	Rimal, Bhaskar	Regular Faculty	Assistant Professor	F6	113,600	45.00	0.45	51,120
		003042	00	E4105	01DRO	Kolias, Konstantinos	Regular Faculty	Associate Professor	F6	114,800	50.00	0.50	57,400
		003043	00	E4105	01DRO	Song, Jia	Regular Faculty	Associate Professor	F6	109,552	45.00	0.45	49,298
		003076	00	E4105	01DRO	Wang, Yong	Regular Faculty	Professor	F6	142,000	45.00	0.45	63,900
		003113	00	E4105	01DRO	Alves-Foss, James	Regular Faculty	Distinguished Professor	F6	141,728	45.00	0.45	63,778
		003114	00	E4105	01DRO	Soule, Terence	Regular Faculty	Professor	F6	136,048	45.00	0.45	61,222
		003117	00	E4105	01DRO	Zhang, Boyu	Regular Faculty	Assistant Professor	F6	105,568	45.00	0.45	47,506
		003236	00	E4105	01DRO	Conte de Leon, Daniel	Regular Faculty	Associate Professor	F6	112,672	45.00	0.45	50,702
		003269	00	E4105	01DRO	Ma, Xiaogang	Regular Faculty	Associate Professor	F6	133,488	45.00	0.45	60,070
		005785	00	E4105	01DRO	Xian, Min	Regular Faculty	Associate Professor	F6	115,088	50.00	0.50	57,544
	800960 CS General Education	002924	00	E4105	01INX	Jamil, Hasan	Regular Faculty	Associate Professor	F6	139,248	55.00	0.55	76,586
		002925	01	E4105	01INX	Wilder, Michael	Clinical Faculty	Assistant Professor	F6	93,280	100.00	1.00	93,280
		002941	00	E4105	01INX	Rimal, Bhaskar	Regular Faculty	Assistant Professor	F6	113,600	55.00	0.55	62,480
		003043	00	E4105	01INX	Song, Jia	Regular Faculty	Associate Professor	F6	109,552	55.00	0.55	60,254
		003076	00	E4105	01INX	Wang, Yong	Regular Faculty	Professor	F6	142,000	55.00	0.55	78,100
		003113	00	E4105	01INX	Alves-Foss, James	Regular Faculty	Distinguished Professor	F6	141,728	55.00	0.55	77,950
		003114	00	E4105	01INX	Soule, Terence	Regular Faculty	Professor	F6	136,048	55.00	0.55	74,826
		003117	00	E4105	01INX	Zhang, Boyu	Regular Faculty	Assistant Professor	F6	105,568	55.00	0.55	58,062
		003127	00	E4105	01INX	Bolden, Bruce	Instructor Faculty	Senior Instructor	F6	89,728	100.00	1.00	89,728
		003135	00	E4106	01INX	Furedy, Arleen	Administrative Specialist II	N/A	C1	54,059	100.00	1.00	54,059
		003236	00	E4105	01INX	Conte de Leon, Daniel	Regular Faculty	Associate Professor	F6	112,672	55.00	0.55	61,970
		003269	00	E4105	01INX	Ma, Xiaogang	Regular Faculty	Associate Professor	F6	133,488	55.00	0.55	73,418
800 Total												13.00	1,485,915
816	COE Engineering Experiment Station												
	816995 Mechanical Experiment Station	003230	00	E4105	01DRO	Bitikofer, Christopher	Clinical Faculty	Assistant Professor	F6	89,536	25.00	0.25	22,384
	816996 ECE Experiment Station	003041	00	E4105	01DRO	Jean, Marc	Clinical Faculty	Assistant Professor	F6	85,008	25.00	0.25	21,252
816 Total												0.50	43,636

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN	FTE	AMOUNT
820	COE Civil & Environmental Eng												
		820892				Civil Engineering Research							
		002927	01	E4105	01DRO	Tranmer, Andrew	Research Faculty	Associate Professor	F6	93,024	70.00	0.70	65,117
		002970	00	E4105	01DRO	Swanson, Clifford	Regular Faculty	Assistant Professor	F6	97,488	45.00	0.45	43,870
		002981	00	E4105	01DRO	Abdel-Rahim, Ahmed	Regular Faculty	Professor	F6	122,096	45.00	0.45	54,943
		002982	00	E4105	01DRO	Lowry, Michael	Regular Faculty	Professor	F6	119,856	45.00	0.45	53,935
		002983	00	E4105	01DRO	Coats, Erik	Regular Faculty	Professor	F6	120,000	25.00	0.25	30,000
		002987	00	E4105	01DRO	Tonina, Daniele	Regular Faculty	Professor	F6	137,552	10.00	0.10	13,755
		002990	00	E4105	01DRO	Monsalve Sepulveda, Angel	Regular Faculty	Assistant Professor	F6	97,488	45.00	0.45	43,870
		002993	00	E4105	01DRO	Fiedler, Fritz	Regular Faculty	Professor	F6	130,080	45.00	0.45	58,536
		002994	00	E4105	01DRO	Ibrahim, Ahmed	Regular Faculty	Professor	F6	121,264	45.00	0.45	54,569
		002996	00	E4105	01DRO	Wu, Yuntian	Regular Faculty	Assistant Professor	F6	98,000	45.00	0.45	44,100
		002999	00	E4105	01DRO	Yager, Elowyn	Regular Faculty	Professor	F6	134,432	45.00	0.45	60,494
		003011	00	E4105	01DRO	Kassem, Emad	Regular Faculty	Professor	F6	126,448	45.00	0.45	56,902
		003084	00	E4105	01DRO	Chang, Kevin	Regular Faculty	Professor	F6	118,080	45.00	0.45	53,136
		004557	00	E4105	01DRO	Feng, Ruimin	Regular Faculty	Assistant Professor	F6	99,664	45.00	0.45	44,849
	820938 Civil Engineering	002906	00	E4105	01INX	Arnson, Erik	Clinical Faculty	Associate Professor	F6	97,488	100.00	1.00	97,488
		002970	00	E4105	01INX	Swanson, Clifford	Regular Faculty	Assistant Professor	F6	97,488	55.00	0.55	53,618
		002981	00	E4105	01INX	Abdel-Rahim, Ahmed	Regular Faculty	Professor	F6	122,096	55.00	0.55	67,153
		002982	00	E4105	01INX	Lowry, Michael	Regular Faculty	Professor	F6	119,856	55.00	0.55	65,921
		002983	00	E4105	01INX	Coats, Erik	Regular Faculty	Professor	F6	120,000	51.00	0.51	61,200
		002987	00	E4105	01INX	Tonina, Daniele	Regular Faculty	Professor	F6	137,552	48.00	0.48	66,025
		002990	00	E4105	01INX	Monsalve Sepulveda, Angel	Regular Faculty	Assistant Professor	F6	97,488	55.00	0.55	53,618
		002993	00	E4105	01INX	Fiedler, Fritz	Regular Faculty	Professor	F6	130,080	55.00	0.55	71,544
		002994	00	E4105	01INX	Ibrahim, Ahmed	Regular Faculty	Professor	F6	121,264	55.00	0.55	66,695
		002996	00	E4105	01INX	Wu, Yuntian	Regular Faculty	Assistant Professor	F6	98,000	55.00	0.55	53,900
		002999	00	E4105	01INX	Yager, Elowyn	Regular Faculty	Professor	F6	134,432	55.00	0.55	73,938
		003007	00	E4106	01INX	Moser, Linda	Administrative Specialist II	N/A	C1	53,789	100.00	1.00	53,789
		003011	00	E4105	01INX	Kassem, Emad	Regular Faculty	Professor	F6	126,448	55.00	0.55	69,546
		003029	01	E4107	01INX	Chang, Kevin	Program Director	Professor	FA	10,717	100.00	-	10,717
		003040	01	E4107	01INX	Lowry, Michael	Department Chair	Professor	FA	17,978	100.00	-	17,978
		003084	00	E4105	01INX	Chang, Kevin	Regular Faculty	Professor	F6	118,080	55.00	0.55	64,944
		003175	01	E4107	01INX	Yager, Elowyn	Program Director	Professor	FA	6,599	100.00	-	6,599
		003244	01	E4107	01INX	Tonina, Daniele	Program Director	Professor	FA	6,755	100.00	-	6,755
		004557	00	E4105	01INX	Feng, Ruimin	Regular Faculty	Assistant Professor	F6	99,664	55.00	0.55	54,815
	820 Total											15.04	1,694,319

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
831	COE College of Engineering												
	831729 Cybersecurity - State Approp FY25	001679	01	E4107	01INX	Johnson, Brian	Program Director	Distinguished Professor	FA	13,931	100.00	-	13,931
		002901	01	E4106	01INX	Daffin, Arvilla	Assistant to the Director	N/A	E1	62,462	65.00	0.65	40,601
		002926	-	E4105	01INX	Vacant	Clinical Faculty	N/A	F6	31,500	100.00	1.00	31,500
		002991	01	E4107	01INX	Wang, Yong	Department Chair	Professor	FA	21,300	100.00	-	21,300
		003033	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	120,000	100.00	1.00	120,000
		003599	-	E4106	01INX	Vacant	Miscellaneous Groups	N/A	E1	7,242	100.00	-	7,242
		005517	00	E4106	01INX	Beeston, David	Technology Solutions Partner II	N/A	C1	70,637	100.00	1.00	70,637
	831757 Engineering Admin Research	003039	00	E4105	01DRO	Potirniche, Gabriel	Regular Faculty	Professor	F6	138,864	100.00	0.10	13,886
	831929 Technical Services	003001	00	E4106	01INX	Anderson, Glen	Director of IT	N/A	E1	122,866	100.00	1.00	122,866
	831930 Student Services	003242	00	E4106	01INX	Lanigan, Erin	Program Manager II	N/A	E1	72,401	100.00	1.00	72,401
		003245	00	E4106	01INX	Bontrager, Stephanie	Executive Assistant I	N/A	C1	58,240	100.00	1.00	58,240
	831931 Engineering Administration	002960	00	E4106	04DAX	Cornwall, Charles	Scientific Instrument Maker	N/A	C1	90,022	100.00	1.00	90,022
		002962	00	E4106	04DAX	Lopez, Michael	Enterprise Developer II	N/A	E1	90,605	25.00	0.25	22,651
		002972	00	E4105	04DAX	Petersen, Jonathan	Instructor Faculty	Senior Instructor	F6	96,272	100.00	1.00	96,272
		003005	00	E4106	04DAX	Hughes, Bobbi	Chief Strategic Partnerships Officer, Engineering	N/A	E1	193,024	80.00	0.80	154,419
		003036	00	E4106	04DAX	Norman, Amy	Business Manager II	N/A	E1	90,230	100.00	1.00	90,230
		003039	00	E4105	04DAX	Potirniche, Gabriel	Regular Faculty	Professor	F6	138,864	90.00	0.90	124,978
		003051	00	E4106	04DAX	McMenamy, Michael	Electronics Specialist	N/A	C1	71,427	100.00	1.00	71,427
		003053	00	E4106	04DAX	Miller, Ann	Business Manager I	N/A	C1	62,504	100.00	1.00	62,504
		003072	01	E4107	04DAX	Potirniche, Gabriel	Associate Dean	Professor	FA	27,284	100.00	-	27,284
		003090	00	E4106	04DAX	Gupta, Ankit	Principal Research Specialist	N/A	C1	76,253	100.00	1.00	76,253
		003091	00	E4106	04DAX	Petty, Brian	Machine Shop Manager	N/A	C1	81,411	100.00	1.00	81,411
		003130	00	E4106	04DAX	House, Victor	Systems Manager	N/A	C1	74,755	100.00	1.00	74,755
		003136	00	E4106	04DAX	Riedner, Taylor	Business Specialist II	N/A	C1	52,000	100.00	1.00	52,000
		003229	01	E4105	04DAX	Long, Suzanna	Dean	Professor	F1	267,134	72.03	0.72	192,421
				E4107	04DAX	Long, Suzanna	Dean	Professor	F1	267,134	27.97	0.28	74,713
		003240	00	E4106	04DAX	Long, Hanna	Business Officer III	N/A	E1	139,734	100.00	1.00	139,734
		003241	00	E4106	04DAX	Duke, Kathleen	Executive Assistant III	N/A	C1	69,264	100.00	1.00	69,264
		003300	00	E4106	04DAX	Turner, Alexiss	Communications Strategist III	N/A	E1	72,384	100.00	1.00	72,384
		004529	00	E4106	04DAX	Scott, Margaret	Director of Development I	N/A	E1	95,659	50.55	0.51	48,356
		004559	00	E4106	04DAX	Baker, Margaret	Business Specialist II	N/A	C1	55,744	50.00	0.50	27,872
		007375	00	E4106	04DAX	Schlueter, Ryelee	Associate Director of Development	N/A	E1	65,000	50.00	0.50	32,500
831	Total											23.21	2,254,055

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX										TOTAL					
		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	SALARY	PERCEN	FTE	AMOUNT		
843	COE Mechanical Engineering														
	843820 Mechanical Engineering Research	002984	00	E4105	01DRO	Swenson, Matthew	Regular Faculty	Associate Professor	F6	114,672	45.00	0.45	51,602		
		002988	00	E4105	01DRO	Xing, Tao	Regular Faculty	Professor	F6	124,624	45.00	0.45	56,081		
		003070	-	E4105	01DRO	Vacant	Regular Faculty	N/A	F6	108,000	45.00	0.45	48,600		
		003074	00	E4105	01DRO	Robertson, Daniel	Regular Faculty	Associate Professor	F6	113,456	45.00	0.45	51,055		
		003078	00	E4105	01DRO	Crepeau, John	Regular Faculty	Professor	F6	130,864	45.00	0.45	58,889		
		003079	00	E4105	01DRO	Durgesh, Vibhav	Regular Faculty	Associate Professor	F6	105,216	45.00	0.45	47,347		
		003081	00	E4105	01DRO	Wolbrecht, Eric	Regular Faculty	Professor	F6	128,624	45.00	0.45	57,881		
		003083	00	E4105	01DRO	Stephens, Robert	Regular Faculty	Professor	F6	128,416	45.00	0.45	57,787		
		003088	00	E4105	01DRO	Maughan, Michael	Regular Faculty	Associate Professor	F6	114,016	45.00	0.45	51,307		
		003189	00	E4105	01DRO	Kumar, Kamal	Regular Faculty	Associate Professor	F6	110,192	45.00	0.45	49,586		
		003191	00	E4105	01DRO	Perry, Joel	Regular Faculty	Professor	F6	125,856	45.00	0.45	56,635		
		003192	00	E4105	01DRO	Blois, Gianluca	Regular Faculty	Assistant Professor	F6	99,072	45.00	0.45	44,582		
		003230	00	E4105	01DRO	Bitikofer, Christopher	Clinical Faculty	Assistant Professor	F6	89,536	15.00	0.15	13,430		
		843949 Mechanical Engineering Gen Ed	002984	00	E4105	01INX	Swenson, Matthew	Regular Faculty	Associate Professor	F6	114,672	55.00	0.55	63,070	
			002988	00	E4105	01INX	Xing, Tao	Regular Faculty	Professor	F6	124,624	55.00	0.55	68,543	
			003070	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	108,000	55.00	0.55	59,400	
	003074		00	E4105	01INX	Robertson, Daniel	Regular Faculty	Associate Professor	F6	113,456	55.00	0.55	62,401		
	003075		00	E4105	01INX	Cordon, Daniel	Clinical Faculty	Associate Professor	F6	106,560	100.00	1.00	106,560		
	003078		00	E4105	01INX	Crepeau, John	Regular Faculty	Professor	F6	130,864	55.00	0.55	71,975		
	003079		00	E4105	01INX	Durgesh, Vibhav	Regular Faculty	Associate Professor	F6	105,216	55.00	0.55	57,869		
	003081		00	E4105	01INX	Wolbrecht, Eric	Regular Faculty	Professor	F6	128,624	55.00	0.55	70,743		
	003083		00	E4105	01INX	Stephens, Robert	Regular Faculty	Professor	F6	128,416	55.00	0.55	70,629		
	003088		00	E4105	01INX	Maughan, Michael	Regular Faculty	Associate Professor	F6	114,016	55.00	0.55	62,709		
	003093		00	E4106	01INX	Martinez, Nicklaus	Administrative Specialist III	N/A	C1	53,560	100.00	1.00	53,560		
	003112		01	E4107	01INX	Wolbrecht, Eric	Department Chair	Professor	FA	18,006	100.00	-	18,006		
	003189		00	E4105	01INX	Kumar, Kamal	Regular Faculty	Associate Professor	F6	110,192	55.00	0.55	60,606		
	003191		00	E4105	01INX	Perry, Joel	Regular Faculty	Professor	F6	125,856	55.00	0.55	69,221		
	003192		00	E4105	01INX	Blois, Gianluca	Regular Faculty	Assistant Professor	F6	99,072	55.00	0.55	54,490		
	003230		00	E4105	01INX	Bitikofer, Christopher	Clinical Faculty	Assistant Professor	F6	89,536	60.00	0.60	53,722		
	004857	-	E4105	01INX	Vacant	Clinical Faculty	N/A	F6	99,008	100.00	1.00	99,008			
843 Total												15.75	1,747,294		
908	COE Nuclear Eng. & Indust. Mgmt														
	908968 NEIM Research	005376	00	E4105	01DRO	Calvo-Amodio, Javier	Regular Faculty	Associate Professor	F6	124,128	55.00	0.55	68,270		
		005782	00	E4105	01DRO	Ng, Ean	Clinical Faculty	Associate Professor	F6	94,512	50.00	0.50	47,256		
	908969 Nucl Engineer & Indust Management	003199	00	E4106	01INX	Engelbrecht, Denise	Academic Prog/Stdnt Svcs Mgr	N/A	C1	64,064	40.00	0.40	25,626		
		003246	01	E4106	01INX	Sticht, Madeline	Administrative Specialist III	N/A	C1	54,517	100.00	1.00	54,517		
005376		00	E4105	01INX	Calvo-Amodio, Javier	Regular Faculty	Associate Professor	F6	124,128	45.00	0.45	55,858			
006529	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	170,000	80.00	0.80	136,000				
908 Total												3.70	387,526		
3994 Total													103.34	11,177,821	



University
of Idaho

COLLEGE OF EDUCATION, HEALTH AND HUMAN SCIENCES

3995

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3995 - CEHHS CoEd, Health & Human Science													
786 CEHHS Leadership and Counseling	786965 - EHHS L&C - Research percentage	01	105,418	-	-	-	-	-	-	-	-	-	105,418
	786991 - Leadership & Counseling	01	494,282	-	-	-	-	-	-	-	-	-	494,282
798 CEHHS Dept of Curriculum & Instr	798900 - EHHS C&I - Research percentage	01	434,562	-	-	-	-	-	-	-	-	-	434,562
	798969 - Reading Initiative-SB1273	01	47,555	-	-	-	-	-	-	-	-	-	47,555
	798972 - Curriculum & Instruction	01	1,092,538	-	-	-	-	-	-	-	-	-	1,092,538
818 CEHHS Department of Movement Sciences	818163 - EHHS MS - Research percentage	01	300,191	-	-	-	-	-	-	-	-	-	300,191
	818908 - Movement Sciences	01	976,703	-	-	-	-	-	-	-	-	-	976,703
854 CEHHS Ctr on Disabilities & Human Dev	854979 - CDHD	01	121,927	-	-	-	-	-	-	-	-	-	121,927
879 CEHHS CoEd, Health & Human Science	879943 - Gen Ed Inservice	01	65,520	-	-	-	-	-	-	-	-	-	65,520
	879961 - Education Salary Release Reserve	01	53,435	-	-	-	-	-	-	-	-	-	53,435
	879973 - Student Teacher Supervision	01	37,545	-	-	-	44,351	-	-	-	-	-	81,896
	879974 - Educational Leadership	04	555,174	-	-	-	-	-	-	-	-	-	555,174
3995 - CEHHS CoEd, Health & Human Science Total			4,284,850	-	-	-	44,351	-	-	-	-	-	4,329,201

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG		FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
			FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3995 - CEHHS CoEd, Health & Human Science																
786 CEHHS Leadership and Counseling	786965 EHHS L&C - Research percentage	01 - Instruction	1.32	105,418	-	-	-	-	-	-	-	-	-	-	1.32	105,418
	786991 Leadership & Counseling	01 - Instruction	5.59	440,993	-	-	1.00	53,290	-	-	-	-	-	-	6.59	494,282
798 CEHHS Dept of Curriculum & Instr	798900 EHHS C&I - Research percentage	01 - Instruction	4.61	395,087	-	-	-	-	0.40	39,475	-	-	-	-	5.01	434,562
	798969 Reading Initiative-SB1273	01 - Instruction	0.70	47,555	-	-	-	-	-	-	-	-	-	-	0.70	47,555
	798972 Curriculum & Instruction	01 - Instruction	9.79	808,109	-	-	1.91	103,204	1.60	181,226	-	-	-	-	13.30	1,092,538
818 CEHHS DepartmenTofMovementSciences	818163 EHHS MS - Research percentage	01 - Instruction	3.12	273,686	-	-	-	-	0.30	26,506	-	-	-	-	3.42	300,191
	818908 Movement Sciences	01 - Instruction	9.89	836,527	-	-	1.50	78,329	0.70	61,846	-	-	-	-	12.09	976,703
854 CEHHS Ctr on Disabilities&HumanDev	854979 CDHD	01 - Instruction	0.66	55,117	0.50	66,810	-	-	-	-	-	-	-	-	1.16	121,927
879 CEHHS CoEd, Health & Human Science	879943 Gen Ed Inservice	01 - Instruction	-	-	1.00	65,520	-	-	-	-	-	-	-	-	1.00	65,520
	879961 Education Salary Release Reserve	01 - Instruction	-	-	-	53,435	-	-	-	-	-	-	-	-	-	53,435
	879973 Student Teacher Supervision	01 - Instruction	0.56	37,545	-	-	-	-	-	-	-	-	-	-	0.56	37,545
	879974 Educational Leadership	04 - Acad Sppt	-	-	2.24	183,032	2.07	130,967	1.00	241,176	-	-	-	-	5.31	555,174
3995 - CEHHS CoEd, Health & Human Science Total			36.24	3,000,036	3.74	368,796	6.48	365,789	4.00	550,229	-	-	-	-	50.46	4,284,850

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN	FTE	AMOUNT
3995	CEHHS CoEd, Health & Human Science												
786	CEHHS Leadership and Counseling												
	786965 EHHS L&C - Research percentage	002510	00	E4105	01DRO	Holyoke, Laura	Regular Faculty	Associate Professor	F6	95,568	11.50	0.12	10,990
		002602	00	E4105	01DRO	Kim, Juhee	Clinical Faculty	Assistant Professor	F6	65,376	15.00	0.15	9,806
		002603	00	E4105	01DRO	Wargo, Elizabeth	Regular Faculty	Associate Professor	F6	82,624	40.00	0.40	33,050
		002713	00	E4105	01DRO	Znamenak, Kyle	Clinical Faculty	Assistant Professor	F6	69,408	15.00	0.15	10,411
		002750	00	E4105	01DRO	Soria, Krista	Regular Faculty	Associate Professor	F6	82,320	50.00	0.50	41,160
	786991 Leadership & Counseling	002510	00	E4105	01INX	Holyoke, Laura	Regular Faculty	Associate Professor	F6	95,568	88.50	0.89	84,578
		002602	00	E4105	01INX	Kim, Juhee	Clinical Faculty	Assistant Professor	F6	65,376	85.00	0.85	55,570
		002603	00	E4105	01INX	Wargo, Elizabeth	Regular Faculty	Associate Professor	F6	82,624	60.00	0.60	49,574
		002604	-	E4105	01INX	Vacant	Clinical Faculty	N/A	F6	70,000	100.00	1.00	70,000
		002653	00	E4105	01INX	Studebaker, Bethani	Clinical Faculty	Associate Professor	F6	74,848	90.00	0.90	67,363
		002656	00	E4106	01INX	Hardin, Kristin	Office Manager	N/A	C1	53,290	100.00	1.00	53,290
		002713	00	E4105	01INX	Znamenak, Kyle	Clinical Faculty	Assistant Professor	F6	69,408	85.00	0.85	58,997
		002750	00	E4105	01INX	Soria, Krista	Regular Faculty	Associate Professor	F6	82,320	50.00	0.50	41,160
		005566	01	E4107	01INX	Holyoke, Laura	Department Chair	Associate Professor	FA	12,698	100.00	-	12,698
		008252	01	E4107	01INX	Studebaker, Bethani	Program Director	Associate Professor	FA	3,619	29.09	-	1,053
786	Total											7.90	599,700
798	CEHHS Dept of Curriculum & Instr												
	798900 EHHS C&I - Research percentage	002547	00	E4105	01DRO	Boysen-Taylor, Rebekka	Clinical Faculty	Assistant Professor	F6	67,648	5.00	0.05	3,382
		002548	00	E4105	01DRO	Cheah, Yin Hong	Regular Faculty	Assistant Professor	F6	75,232	40.00	0.40	30,093
		002652	00	E4105	01DRO	Scheef, Andrew	Regular Faculty	Associate Professor	F6	87,104	45.00	0.45	39,197
		002670	00	E4105	01DRO	Dixon, Raymond	Regular Faculty	Professor	F6	93,088	40.00	0.40	37,235
		002672	00	E4105	01DRO	Hollingshead, Aleksandra	Regular Faculty	Professor	F6	96,944	38.50	0.39	37,323
		002673	00	E4105	01DRO	Wang, Jue	Regular Faculty	Assistant Professor	F6	67,936	30.00	0.30	20,381
		002679	00	E4105	01DRO	Darragh, Janine	Regular Faculty	Professor	F6	88,912	40.00	0.40	35,565
		002680	00	E4105	01DRO	Amador, Julie	Regular Faculty	Professor	F6	98,688	40.00	0.40	39,475
		002681	00	E4105	01DRO	Gillespie, Ryan	Regular Faculty	Assistant Professor	F6	71,808	40.00	0.40	28,723
		002683	00	E4105	01DRO	Miller, Brant	Regular Faculty	Professor	F6	96,304	40.00	0.40	38,522
		002685	00	E4105	01DRO	Anthony-Stevens, Vanessa	Regular Faculty	Associate Professor	F6	105,568	40.00	0.40	42,227
		002687	00	E4105	01DRO	McKenna, James	Clinical Faculty	Associate Professor	F6	74,256	5.00	0.05	3,713
		002712	00	E4105	01DRO	Castle, Sarah	Regular Faculty	Assistant Professor	F6	83,312	22.50	0.23	18,745
		002752	00	E4105	01DRO	Matsaw, Jessica	Regular Faculty	Assistant Professor	F6	72,000	40.00	0.40	28,800
		005485	00	E4105	01DRO	Kitchel, Allen	Regular Faculty	Associate Professor	F6	89,088	35.00	0.35	31,181
	798969 Reading Initiative-SB1273	002673	00	E4105	01INX	Wang, Jue	Regular Faculty	Assistant Professor	F6	67,936	70.00	0.70	47,555
	798972 Curriculum & Instruction	002547	00	E4105	01INX	Boysen-Taylor, Rebekka	Clinical Faculty	Assistant Professor	F6	67,648	31.88	0.32	21,566
		002548	00	E4105	01INX	Cheah, Yin Hong	Regular Faculty	Assistant Professor	F6	75,232	60.00	0.60	45,139
		002574	00	E4105	01INX	Raney, Taylor	Clinical Faculty	Professor	F1	106,517	100.00	1.00	106,517
		002600	01	E4107	01INX	Hollingshead, Aleksandra	Department Chair	Professor	FA	12,901	75.28	-	9,712
		002612	00	E4106	01INX	Hash, Erin	Administrative Specialist II	N/A	C1	46,862	42.33	0.42	19,837
		002650	00	E4105	01INX	Corwine, Erin	Instructor Faculty	Instructor	F6	65,008	100.00	1.00	65,008
		002652	00	E4105	01INX	Scheef, Andrew	Regular Faculty	Associate Professor	F6	87,104	55.00	0.55	47,907
		002655	00	E4106	01INX	Hibbard, Monica	Office Manager	N/A	C1	53,144	100.00	1.00	53,144
		002670	00	E4105	01INX	Dixon, Raymond	Regular Faculty	Professor	F6	93,088	60.00	0.60	55,853
		002672	00	E4105	01INX	Hollingshead, Aleksandra	Regular Faculty	Professor	F6	96,944	61.50	0.62	59,621
		002675	01	E4107	01INX	Raney, Taylor	Program Director	Professor	F5	5,179	100.00	-	5,179
		002679	00	E4105	01INX	Darragh, Janine	Regular Faculty	Professor	F6	88,912	60.00	0.60	53,347
		002680	00	E4105	01INX	Amador, Julie	Regular Faculty	Professor	F6	98,688	60.00	0.60	59,213
		002681	00	E4105	01INX	Gillespie, Ryan	Regular Faculty	Assistant Professor	F6	71,808	60.00	0.60	43,085
		002683	00	E4105	01INX	Miller, Brant	Regular Faculty	Professor	F6	96,304	60.00	0.60	57,782
		002685	00	E4105	01INX	Anthony-Stevens, Vanessa	Regular Faculty	Associate Professor	F6	105,568	60.00	0.60	63,341
		002687	00	E4105	01INX	McKenna, James	Clinical Faculty	Associate Professor	F6	74,256	95.00	0.95	70,543
		002689	01	E4107	01INX	Raney, Taylor	Associate Dean	Professor	F5	15,496	100.00	-	15,496
		002712	00	E4105	01INX	Castle, Sarah	Regular Faculty	Assistant Professor	F6	83,312	27.50	0.28	22,911
		002741	00	E4106	01INX	Rankin, Lynette	Business Specialist III	N/A	C1	62,046	48.71	0.49	30,223
		002752	00	E4105	01INX	Matsaw, Jessica	Regular Faculty	Assistant Professor	F6	72,000	60.00	0.60	43,200
		002812	00	E4105	01INX	Cannon, John	Regular Faculty	Associate Professor	F6	77,024	22.73	0.23	17,508
		005387	-	E4105	01INX	Vacant	Clinical Faculty	N/A	F6	68,500	100.00	1.00	68,500
		005485	00	E4105	01INX	Kitchel, Allen	Regular Faculty	Associate Professor	F6	89,088	65.00	0.65	57,907
798	Total											19.01	1,574,656

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN	FTE	AMOUNT
818	CEHHS DepartmenTofMovementSciences												
	818163 EHHS MS - Research percentage	002530	00	E4105	01DRO	Paul, David	Regular Faculty	Professor	F6	117,808	20.00	0.20	23,562
		002531	01	E4105	01DRO	Speights, Rhea	Clinical Faculty	Assistant Professor	F6	65,008	5.00	0.05	3,250
		002535	00	E4105	01DRO	Loiacono, Catherine	Regular Faculty	Associate Professor	F6	81,680	35.00	0.35	28,588
		002537	00	E4105	01DRO	Stoll, Sharon	Regular Faculty	Professor	F6	106,672	35.00	0.35	37,335
		002539	00	E4105	01DRO	Merica, Christopher	Regular Faculty	Assistant Professor	F6	73,504	40.00	0.40	29,402
		002540	00	E4105	01DRO	Alanis, Melody	Regular Faculty	Assistant Professor	F6	73,264	40.00	0.40	29,306
		002541	00	E4105	01DRO	Scruggs, Philip	Regular Faculty	Associate Professor	F6	96,816	11.50	0.12	11,134
		002542	00	E4105	01DRO	Ahmed, Syed Imran	Regular Faculty	Assistant Professor	F6	72,000	40.00	0.40	28,800
		002543	00	E4105	01DRO	Vella, Chantal	Regular Faculty	Professor	F6	118,560	40.00	0.40	47,424
		002544	00	E4105	01DRO	Meenan, Melanie	Clinical Faculty	Associate Professor	F6	75,632	5.00	0.05	3,782
		002714	00	E4105	01DRO	Frost, Ann	Regular Faculty	Associate Professor	F6	88,352	30.00	0.30	26,506
		002907	00	E4105	01DRO	Bailey, Joshua	Regular Faculty	Associate Professor	F6	77,760	40.00	0.40	31,104
	818908 Movement Sciences	002530	00	E4105	01INX	Paul, David	Regular Faculty	Professor	F6	117,808	80.00	0.80	94,246
		002531	01	E4105	01INX	Speights, Rhea	Clinical Faculty	Assistant Professor	F6	65,008	95.00	0.95	61,758
		002533	01	E4107	01INX	Scruggs, Philip	Department Chair	Associate Professor	FA	14,165	100.00	-	14,165
		002535	00	E4105	01INX	Loiacono, Catherine	Regular Faculty	Associate Professor	F6	81,680	65.00	0.65	53,092
		002536	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	72,000	100.00	1.00	72,000
		002537	00	E4105	01INX	Stoll, Sharon	Regular Faculty	Professor	F6	106,672	65.00	0.65	69,337
		002539	00	E4105	01INX	Merica, Christopher	Regular Faculty	Assistant Professor	F6	73,504	60.00	0.60	44,102
		002540	00	E4105	01INX	Alanis, Melody	Regular Faculty	Assistant Professor	F6	73,264	60.00	0.60	43,958
		002541	00	E4105	01INX	Scruggs, Philip	Regular Faculty	Associate Professor	F6	96,816	88.50	0.89	85,682
		002542	00	E4105	01INX	Ahmed, Syed Imran	Regular Faculty	Assistant Professor	F6	72,000	60.00	0.60	43,200
		002543	00	E4105	01INX	Vella, Chantal	Regular Faculty	Professor	F6	118,560	60.00	0.60	71,136
		002544	00	E4105	01INX	Meenan, Melanie	Clinical Faculty	Associate Professor	F6	75,632	95.00	0.95	71,850
		002550	00	E4106	01INX	Kang, Elizabeth	Administrative Specialist III	N/A	C1	46,530	100.00	1.00	46,530
		002551	00	E4106	01INX	Martinez, Monica	Business Specialist III	N/A	C1	62,982	50.49	0.50	31,800
		002714	00	E4105	01INX	Frost, Ann	Regular Faculty	Associate Professor	F6	88,352	70.00	0.70	61,846
		002720	00	E4105	01INX	Fowler, Brian	Clinical Faculty	Assistant Professor	F6	65,344	100.00	1.00	65,344
		002907	00	E4105	01INX	Bailey, Joshua	Regular Faculty	Associate Professor	F6	77,760	60.00	0.60	46,656
818 Total												15.50	1,276,894
854	CEHHS Ctr on Disabilities&HumanDev												
	854979 CDHD	002997	01	E4105	01INX	Luvaas, Erik	Clinical Faculty	Assistant Professor	F1	83,512	66.00	0.66	55,117
		007371	00	E4106	01INX	Murphy, Cari	Executive Director, CDHD	Assistant Professor	E1	133,619	50.00	0.50	66,810
854 Total												1.16	121,927
879	CEHHS CoEd, Health & Human Science												
	879943 Gen Ed Inservice	007193	00	E4106	01INX	Gray, Amber	Director of Student Recruitment and Services	N/A	E1	65,520	100.00	1.00	65,520
	879961 Education Salary Release Reserve	002899	-	E4106	01INX	Vacant	Miscellaneous Groups	N/A	E1	53,435	100.00	-	53,435
	879973 Student Teacher Supervision	002547	00	E4105	01INX	Boysen-Taylor, Rebekka	Clinical Faculty	Assistant Professor	F6	67,648	55.50	0.56	37,545
	879974 Educational Leadership	002522	00	E4106	04DAX	Epler, Melissa	Director, Student Recruitment & Communication	N/A	E1	76,211	100.00	1.00	76,211
		002551	00	E4106	04DAX	Martinez, Monica	Business Specialist III	N/A	C1	62,982	49.51	0.50	31,183
		002612	00	E4106	04DAX	Hash, Erin	Administrative Specialist II	N/A	C1	46,862	57.67	0.58	27,026
		002740	01	E4105	04DAX	Blevins, Brooke	Dean	Professor	F1	241,176	53.57	0.54	129,196
				E4107	04DAX	Blevins, Brooke	Dean	Professor	F1	241,176	46.43	0.46	111,980
		002742	00	E4106	04DAX	Hanson, Renee	Executive Assistant III	N/A	C1	72,758	100.00	1.00	72,758
		002811	00	E4106	04DAX	Osborne, Kimberly	Business Officer II	N/A	E1	120,016	50.00	0.50	60,008
		008416	00	E4106	04DAX	Rauh, Tyler	Data and Assessment Coordinator	N/A	E1	63,128	74.15	0.74	46,812
879 Total												6.87	711,673
3995 Total												50.46	4,284,850



University
of Idaho

COLLEGE OF BUSINESS AND ECONOMICS

3996

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3996 - CBE College of Business & Economics													
785 CBE College of Business & Economics	785949 - Bus & Econ Administration	04	747,998	-	-	-	-	-	-	-	-	-	747,998
836 CBE Professional Golf Mgmt (PGM)	836996 - Professional Golf Mgmt (PGM)	01	164,064	-	-	-	-	-	-	-	-	-	164,064
860 CBE Accounting & Mgmt Info Systems	860987 - Accounting	01	985,846	-	-	-	-	-	-	-	-	-	985,846
889 CBE Business	889978 - Business - Research	01	32,756	-	-	-	-	-	-	-	-	-	32,756
	889992 - Business	01	2,984,011	-	-	-	-	-	-	-	-	-	2,984,011
3996 - CBE College of Business & Economics Total			4,914,675	-	-	-	-	-	-	-	-	-	4,914,675

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL		
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
3996 - CBE College of Business & Economics																
785 CBE College of Business & Economics	785949 Bus & Econ Administration	04 - Acad Sppt	1.00	134,160	2.12	171,397	2.15	136,868	1.00	305,573	-	-	-	-	6.27	747,998
836 CBE Professional Golf Mgmt (PGM)	836996 Professional Golf Mgmt (PGM)	01 - Instruction	1.47	116,931	-	-	0.88	47,133	-	-	-	-	-	-	2.35	164,064
860 CBE Accounting & Mgmt Info Systems	860987 Accounting	01 - Instruction	6.60	938,298	-	-	1.00	47,549	-	-	-	-	-	-	7.60	985,846
889 CBE Business	889978 Business - Research	01 - Instruction	0.25	32,756	-	-	-	-	-	-	-	-	-	-	0.25	32,756
	889992 Business	01 - Instruction	19.43	2,674,598	-	97,141	1.00	48,880	1.00	163,392	-	-	-	-	21.43	2,984,011
3996 - CBE College of Business & Economics Total			28.75	3,896,742	2.12	268,538	5.03	280,430	2.00	468,965	-	-	-	-	37.90	4,914,675

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN	FTE	AMOUNT
3996	CBE College of Business & Economics												
785	CBE College of Business & Economics												
	785949 Bus & Econ Administration	001596	00	E4106	04DAX	Shelton, Christian	Senior Director of Development II	N/A	E1	138,008	38.37	0.38	52,956
		002291	00	E4105	04DAX	Larson, Erick	Clinical Faculty	Associate Professor	F1	134,160	100.00	1.00	134,160
		002305	01	E4106	04DAX	Bullers, Elizabeth	Dir, Recruiting	N/A	E1	68,390	85.00	0.85	58,132
		002340	01	E4105	04DAX	Victoravich, Lisa	Dean	Professor	F1	305,573	83.46	0.83	255,020
				E4107	04DAX	Victoravich, Lisa	Dean	Professor	F1	305,573	16.54	0.17	50,553
		002342	00	E4106	04DAX	Koster, Laura	Executive Assistant II	N/A	C1	67,246	100.00	1.00	67,246
		002406	00	E4106	04DAX	Rock, Lori	Communications Strategist II	N/A	E1	67,954	88.75	0.89	60,309
		002455	01	E4106	04DAX	Christen, Britnee	Student Experience Coordinator	N/A	C1	61,464	100.00	1.00	61,464
		007398	00	E4106	04DAX	Thrall, Kayla	Business Specialist II	N/A	C1	54,080	15.08	0.15	8,158
	785 Total											6.27	747,998
836	CBE Professional Golf Mgmt (PGM)												
	836996 Professional Golf Mgmt (PGM)	002225	00	E4105	01INX	Mize, Cole	Instructor Faculty	Senior Instructor	F1	99,403	47.20	0.47	46,918
		002276	01	E4105	01INX	Tolle, Michael	Instructor Faculty	Instructor	F1	70,013	100.00	1.00	70,013
		002343	01	E4106	01INX	Schmid, Christopher	PGA Golf Management Assistant	N/A	C1	53,560	88.00	0.88	47,133
	836 Total											2.35	164,064
860	CBE Accounting & Mgmt Info Systems												
	860987 Accounting	002220	00	E4105	01INX	Woolley, Darryl	Regular Faculty	Associate Professor	F6	154,624	100.00	1.00	154,624
		002222	00	E4105	01INX	Utzman, Glen	Regular Faculty	Associate Professor	F6	150,832	100.00	1.00	150,832
		002226	00	E4105	01INX	Anderson, Tracey	Regular Faculty	Professor	F6	174,208	100.00	1.00	174,208
		002229	00	E4105	01INX	Narayane, Nikhil	Instructor Faculty	Instructor	F6	90,000	100.00	1.00	90,000
		002230	00	E4105	01INX	Chen, Linda	Regular Faculty	Associate Professor	F6	175,088	100.00	1.00	175,088
		002236	01	E4106	01INX	Rice, Hannah	Administrative Specialist III	N/A	C1	47,549	100.00	1.00	47,549
		002272	00	E4105	01INX	Stone, Robert	Regular Faculty	Professor	F6	176,016	60.00	0.60	105,610
		002277	00	E4105	01INX	Martin, Todd	Instructor Faculty	Senior Instructor	F6	87,936	100.00	1.00	87,936
	860 Total											7.60	985,846
889	CBE Business												
	889978 Business - Research	002281	00	E4105	01DRO	Malek, Stacey	Regular Faculty	Assistant Professor	F6	131,024	25.00	0.25	32,756
	889992 Business	002210	-	E4106	01INX	Vacant	Miscellaneous Groups	N/A	E1	97,141	100.00	-	97,141
		002252	00	E4105	01INX	Peterson, Steven	Clinical Faculty	Associate Professor	F6	98,368	100.00	1.00	98,368
		002253	00	E4105	01INX	Chopin, Marc	Regular Faculty	Professor	F6	176,416	100.00	1.00	176,416
		002254	00	E4105	01INX	Bergquist, Brian	Instructor Faculty	Senior Instructor	F6	128,768	100.00	1.00	128,768
		002255	00	E4105	01INX	McCollough, Michael	Regular Faculty	Professor	F6	154,080	100.00	1.00	154,080
		002257	00	E4105	01INX	Tsaruk, Oleksandr	Regular Faculty	Assistant Professor	F6	132,496	55.87	0.56	74,020
		002259	00	E4105	01INX	Wang, Yadi	Regular Faculty	Assistant Professor	F6	148,000	100.00	1.00	148,000
		002260	00	E4105	01INX	Pyo, Tae Hyung	Regular Faculty	Associate Professor	F6	139,664	100.00	1.00	139,664
		002261	00	E4105	01INX	Groza, Mya	Regular Faculty	Professor	F6	163,392	100.00	1.00	163,392
		002262	00	E4105	01INX	Eveleth, Daniel	Regular Faculty	Professor	F6	155,376	60.00	0.60	93,226
		002263	00	E4105	01INX	Noguera, Magdy	Regular Faculty	Professor	F6	158,768	100.00	1.00	158,768
		002267	00	E4105	01INX	Grieb, Terrance	Regular Faculty	Professor	F6	179,008	52.00	0.52	93,084
		002268	00	E4105	01INX	Park, Youngkyun	Regular Faculty	Professor	F6	163,280	100.00	1.00	163,280
		002269	00	E4105	01INX	Devezer, Berna	Regular Faculty	Professor	F6	146,576	100.00	1.00	146,576
		002271	00	E4105	01INX	Tanner, George	Instructor Faculty	Senior Instructor	F6	91,808	100.00	1.00	91,808
		002273	00	E4105	01INX	Chung, Yunhyung	Regular Faculty	Professor	F6	143,008	100.00	1.00	143,008
		002275	00	E4106	01INX	Ahles, Leona	Administrative Specialist III	N/A	C1	48,880	100.00	1.00	48,880
		002280	00	E4105	01INX	Bailey, Jeffrey	Regular Faculty	Professor	F6	157,696	100.00	1.00	157,696
		002281	00	E4105	01INX	Malek, Stacey	Regular Faculty	Assistant Professor	F6	131,024	75.00	0.75	98,268
		002282	00	E4105	01INX	Hickman, Daniel	Regular Faculty	Associate Professor	F6	108,720	100.00	1.00	108,720
		002283	00	E4105	01INX	Sisodiya, Sanjay	Regular Faculty	Associate Professor	F6	143,152	100.00	1.00	143,152
		002290	00	E4105	01INX	Stuen, Eric	Regular Faculty	Professor	F6	115,952	100.00	1.00	115,952
		002296	00	E4105	01INX	Ramirez, Stefanie	Regular Faculty	Associate Professor	F6	105,344	100.00	1.00	105,344
		002341	00	E4105	01INX	Xu, Shenghan	Regular Faculty	Associate Professor	F6	136,400	100.00	1.00	136,400
	889 Total											21.68	3,016,767
3996	Total											37.90	4,914,675



University
of Idaho

COLLEGE OF AGRICULTURAL AND LIFE SCIENCES

3998

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3998 - CALS Col of Agri & Life Sciences													
753 CALS Academic Programs	753985 - Ag Instruction Publications	01	-	-	3,500	-	1,300	-	-	-	-	-	4,800
	753987 - Recruitment Publications	01	-	-	-	-	4,320	-	-	-	-	-	4,320
	753988 - Ag Ambassador	01	-	-	-	4,000	6,560	-	-	-	-	-	10,560
	753989 - Postage	01	-	-	-	-	1,920	-	-	-	-	-	1,920
	753990 - Ag Student Activities	01	-	-	-	-	3,840	-	-	-	-	-	3,840
	753991 - Ag Student Support-Asst Dir	01	111,530	-	-	5,000	4,497	-	-	-	-	-	121,027
	753992 - Student Recruitment-Faculty	01	-	-	-	-	960	-	-	-	-	-	960
	753993 - Comm. Services Officer	01	54,766	-	-	-	-	-	-	-	-	-	54,766
	753994 - Director Instructional Support	01	-	-	-	3,000	1,320	-	-	-	-	-	4,320
	753996 - Ag Instruction/Student Retention	01	-	-	-	1,500	2,820	-	-	-	-	-	4,320
	753997 - Ag Instruction Administration	01	235,878	-	500	-	6,700	-	-	-	-	-	243,078
826 CALS Soils and Water Systems	826843 - Soils & Water Systems Operations	01	362,672	-	-	-	8,489	-	2,600	-	-	-	373,761
839 CALS Dean Administration	839993 - Ag Instr Dean Administration	04	40,159	-	-	693	3,835	-	-	-	-	-	44,687
842 CALS Fiscal Administration	842935 - Off Campus Courses	01	-	-	-	-	73,110	-	-	-	-	-	73,110
	842970 - Ag Instruction Fiscal	01	4,377	-	-	-	32,633	-	-	-	-	-	37,010
846 CALS Entomology,Plt Pathology,Nemat	846586 - Ento/Plant Path/Nemo Operations	01	128,475	-	2,334	-	6,974	-	2,592	-	-	-	140,375
848 CALS Animal, Vet & Food Sciences	835922 - Food Science	01	11,552	-	-	-	-	-	-	-	-	-	11,552
	848897 - Animal & Veterinary Science	01	529,501	-	-	-	31,514	-	3,695	-	-	-	564,710
850 CALS Dept of Ag Edu, Leader & Comm	850980 - Agricultural & Extension Education	01	336,146	-	-	-	9,804	-	-	-	-	-	345,950
870 CALS Plant Science	870552 - Plant Sciences Operations	01	271,933	-	2,333	-	6,969	-	2,664	-	-	-	283,899
875 CALS Family Consumer Science	875894 - Family & Consumer Sciences	01	628,535	-	-	-	17,417	-	-	-	-	-	645,952
884 CALS Ag Econ Rural Sociology	884904 - Agricultural Economics	01	409,334	-	2,038	-	7,302	-	2,903	-	-	-	421,577
3998 - CALS Col of Agri & Life Sciences Total			3,124,858	-	10,705	14,193	232,284	-	14,454	-	-	-	3,396,494

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

			FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		PROG	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3998 - CALS Col of Agri & Life Sciences																
753 CALS Academic Programs																
	753985	Ag Instruction Publications	01 - Instruction	-	-	-	-	-	-	-	-	-	-	-	-	-
	753991	Ag Student Support-Assst Dir	01 - Instruction	-	-	1.00	58,302	1.00	53,227	-	-	-	-	-	2.00	111,530
	753993	Comm. Services Officer	01 - Instruction	-	-	-	-	1.00	54,766	-	-	-	-	-	1.00	54,766
	753997	Ag Instruction Administration	01 - Instruction	-	-	1.00	61,880	-	-	1.00	173,997	-	-	-	2.00	235,877
826	CALS Soils and Water Systems	826843 Soils & Water Systems Operations	01 - Instruction	3.23	357,680	-	-	0.10	4,992	-	-	-	-	-	3.33	362,672
839	CALS Dean Administration	839993 Ag Instr Dean Administration	04 - Acad Sppt	-	-	-	-	0.05	3,412	0.14	36,748	-	-	-	0.18	40,159
842	CALS Fiscal Administration	842970 Ag Instruction Fiscal	01 - Instruction	-	4,377	-	-	-	-	-	-	-	-	-	-	4,377
846	CALS Entomology,Plt Pathology,Nemat	846586 Ento/Plant Path/Nemo Operations	01 - Instruction	0.75	125,954	-	-	0.05	2,521	-	-	-	-	-	0.80	128,475
848	CALS Animal, Vet & Food Sciences	835922 Food Science	01 - Instruction	0.05	11,552	-	-	-	-	-	-	-	-	-	0.05	11,552
		848897 Animal & Veterinary Science	01 - Instruction	3.63	492,094	0.30	21,434	0.32	15,973	-	-	-	-	-	4.24	529,501
850	CALS Dept of Ag Edu, Leader & Comm	850980 Agricultural & Extension Education	01 - Instruction	3.27	326,460	-	-	0.19	9,685	-	-	-	-	-	3.46	336,146
870	CALS Plant Science	870552 Plant Sciences Operations	01 - Instruction	2.76	254,421	0.16	12,536	0.10	4,975	-	-	-	-	-	3.02	271,933
875	CALS Family Consumer Science	875894 Family & Consumer Sciences	01 - Instruction	7.63	613,206	-	-	0.28	15,330	-	-	-	-	-	7.91	628,535
884	CALS Ag Econ Rural Sociology	884904 Agricultural Economics	01 - Instruction	3.49	403,760	-	-	0.10	5,574	-	-	-	-	-	3.59	409,334
3998 - CALS Col of Agri & Life Sciences Total				24.81	2,589,504	2.46	154,153	3.19	170,456	1.14	210,744	-	-	-	31.58	3,124,858

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN	FTE	AMOUNT
3998	CALS Col of Agri & Life Sciences												
753	CALS Academic Programs												
	753991 Ag Student Support-Asst Dir	000730	01	E4106	01INX	Hoffman, Kacie	Dir, Recruitment & Engagement	N/A	E1	58,302	100.00	1.00	58,302
		001425	00	E4106	01INX	Murdock, Sharon	Executive Assistant I	N/A	C1	53,227	100.00	1.00	53,227
	753993 Comm. Services Officer	000784	00	E4106	01INX	Moore-Kriwox, Amanda	Program Specialist	N/A	C1	54,766	100.00	1.00	54,766
	753997 Ag Instruction Administration	000700	01	E4107	01INX	Doumit, Matthew	Associate Dean	Professor	FA	42,557	100.00	-	42,557
		001289	00	E4106	01INX	White, Trevor	Director, Student Retention and Success	N/A	E1	61,880	100.00	1.00	61,880
		001294	00	E4105	01INX	Doumit, Matthew	Regular Faculty	Professor	F6	131,440	100.00	1.00	131,440
753	Total											5.00	402,173
826	CALS Soils and Water Systems												
	826843 Soils & Water Systems Operations	000498	01	E4107	01INX	Link, Timothy	Program Director	Professor	FA	10,483	100.00	-	10,483
		000880	00	E4105	01INX	Mahler, Robert	Regular Faculty	Professor	F6	137,728	42.26	0.42	58,204
		001132	00	E4105	01INX	Brooks, Erin	Research Faculty	Professor	F6	125,504	12.12	0.12	15,206
		001167	00	E4105	01INX	Heimgartner, Marvin	Clinical Faculty	Assistant Professor	F6	79,312	100.00	1.00	79,312
		001189	00	E4105	01INX	Kukal, Meetpal	Research Faculty	Assistant Professor	F6	99,488	25.00	0.25	24,872
		001214	01	E4107	01INX	Heinse, Robert	Department Head	Professor	FA	19,926	100.00	-	19,926
		001254	00	E4105	01INX	Heinse, Robert	Research Faculty	Professor	F6	99,632	38.13	0.38	37,990
		001255	01	E4106	01INX	Chastain, Aaron	Administrative Specialist III	N/A	C1	49,920	10.00	0.10	4,992
		001260	00	E4105	01INX	Kayler, Zachary	Research Faculty	Associate Professor	F6	92,576	19.04	0.19	17,626
		001277	00	E4105	01INX	Strickland, Michael	Research Faculty	Professor	F6	116,368	19.08	0.19	22,203
		001376	00	E4105	01INX	Moller, Gregory	Research Faculty	Professor	F6	132,400	27.00	0.27	35,748
		001766	00	E4105	01INX	Li, Lujun	Regular Faculty	Assistant Professor	F6	90,272	40.00	0.40	36,109
826	Total											3.33	362,672
839	CALS Dean Administration												
	839993 Ag Instr Dean Administration	000735	00	E4106	04DAX	Pittsley, David	Executive Assistant III	N/A	C1	73,528	4.64	0.05	3,412
		000850	01	E4105	04DAX	Edgar, Leslie	Dean	Professor	F1	270,005	13.61	0.14	36,748
839	Total											0.18	40,159
842	CALS Fiscal Administration												
	842970 Ag Instruction Fiscal	000701	-	E4105	01INX	Vacant	Miscellaneous Groups	N/A	F9	238,783	1.83	-	4,377
842	Total											-	4,377
846	CALS Entomology,Plt Pathology,Nemat												
	846586 Ento/Plant Path/Nemo Operations	000892	01	E4106	01INX	Bratcher, Sharon	Administrative Specialist III	N/A	C3	25,210	10.00	0.05	2,521
		001282	00	E4105	01INX	Karasev, Alexander	Regular Faculty	Distinguished Professor	F6	119,632	6.97	0.07	8,338
		001288	00	E4105	01INX	Lewis, Edwin	Research Faculty	Professor	F6	163,248	5.00	0.05	8,162
		001638	00	E4105	01INX	Cook, Stephen	Regular Faculty	Professor	F6	115,392	17.25	0.17	19,905
		001741	01	E4105	01INX	Schroeder, Brenda	Research Faculty	Associate Professor	F1	100,547	45.42	0.45	45,669
		004419	-	E4105	01INX	Vacant	Miscellaneous Groups FÇÖ Hiring Plan	N/A	F9	953,322	4.60	-	43,880
846	Total											0.80	128,475
848	CALS Animal, Vet & Food Sciences												
	835922 Food Science	000851	00	E4105	01INX	Bohach, Carolyn	Research Faculty	Distinguished Professor	F1	239,179	4.83	0.05	11,552
	848897 Animal & Veterinary Science	000833	00	E4105	01INX	Chibisa, Gwinyai	Research Faculty	Associate Professor	F1	102,419	25.00	0.25	25,605
		000920	00	E4105	01INX	Liang, Ningjian	Regular Faculty	Assistant Professor	F6	88,608	45.05	0.45	39,918
		001057	00	E4105	01INX	Bass, Phillip	Research Faculty	Associate Professor	F6	105,696	37.30	0.37	39,425
		001150	00	E4105	01INX	Murdoch, Brenda	Research Faculty	Professor	F6	109,584	23.85	0.24	26,136
		001170	00	E4105	01INX	Fitzsimons, Daniel	Research Faculty	Assistant Professor	F6	89,232	47.66	0.48	42,528
		001175	00	E4106	01INX	Johnson, Elisha	Manager, Beef Unit	N/A	E1	71,448	30.00	0.30	21,434
		001177	00	E4105	01INX	Ahmadzadeh, Amin	Regular Faculty	Professor	F6	120,816	49.41	0.49	59,692
		001386	01	E4106	01INX	Inman, Robin	Administrative Specialist III	N/A	C1	53,186	10.00	0.10	5,319
		001566	01	E4107	01INX	Glaze, Benton	Department Head	Professor	F5	24,016	41.64	-	10,000
		001590	00	E4105	01INX	Glaze, Benton	Research Faculty-Ext Spec	Professor	F1	120,078	7.95	0.08	9,546
		001593	00	E4105	01INX	Peters, Tracey	Research Faculty-Ext Spec	Assistant Professor	F1	101,338	15.00	0.15	15,201
		001904	00	E4105	01INX	Doumit, Stacey	Instructor Faculty	Senior Instructor	F6	63,104	97.76	0.98	61,690
		001909	01	E4106	01INX	Christensen, Jessica	Administrative Specialist III	N/A	C1	49,462	21.54	0.22	10,654
		002223	00	E4105	01INX	Skibiel, Amy	Research Faculty	Associate Professor	F6	103,920	13.93	0.14	14,476
		004419	-	E4105	01INX	Vacant	Miscellaneous Groups - Hiring Plan	N/A	F9	953,322	10.28	-	97,990
		009267	-	E4145	01INX	Vacant	Temporary Faculty	N/A	F9	90,704	55.00	-	49,887
848	Total											4.29	541,054

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN	FTE	AMOUNT
850	CALS Dept of Ag Edu, Leader & Comm												
	850980 Agricultural & Extension Education	000785	01	E4106	01INX	Swenson, Sarah	Administrative Specialist III	N/A	C3	26,177	37.00	0.19	9,685
		001061	00	E4105	01INX	Wolf, Kattlyn	Regular Faculty	Professor	F6	110,000	60.00	0.60	66,000
		001089	00	E4105	01INX	Frost, Keith	Regular Faculty	Assistant Professor	F6	82,608	65.00	0.65	53,695
		001090	00	E4105	01INX	Smith, Kasee	Regular Faculty	Associate Professor	F6	99,696	69.03	0.69	68,820
		001268	00	E4105	01INX	Edgar, Don	Regular Faculty	Professor	F6	125,456	68.26	0.68	85,633
		001820	00	E4105	01INX	Brogan, Garrett	Regular Faculty	Assistant Professor	F6	80,480	65.00	0.65	52,312
850 Total												3.46	336,146
870	CALS Plant Science												
	870552 Plant Sciences Operations	000852	00	E4105	01INX	Caplan, Allan	Regular Faculty	Associate Professor	F1	130,541	19.00	0.19	24,803
		000853	00	E4105	01INX	Hong, Zonglie	Regular Faculty	Professor	F6	115,168	25.00	0.25	28,792
		000856	00	E4105	01INX	Xiao, Fangming	Regular Faculty	Professor	F6	118,976	25.00	0.25	29,744
		001264	00	E4105	01INX	Mahdavi, Shahla	Clinical Faculty	Assistant Professor	F6	67,760	100.00	1.00	67,760
		001265	01	E4106	01INX	Frazier, Makayla	Administrative Specialist III	N/A	C1	49,754	10.00	0.10	4,975
		001272	00	E4106	01INX	Campbell, Joan	Research Associate II	N/A	E1	80,517	15.57	0.16	12,536
		001279	00	E4105	01INX	Khadka, Kamal	Research Faculty	Assistant Professor	F6	80,848	30.00	0.30	24,254
		001286	00	E4105	01INX	Kuhl, Joseph	Research Faculty	Professor	F6	113,856	27.54	0.28	31,359
		001627	00	E4105	01INX	Prather, Timothy	Research Faculty-Ext Spec	Professor	F1	126,485	9.50	0.10	12,016
		001960	00	E4105	01INX	Ugur, Senay	Regular Faculty	Assistant Professor	F6	89,232	40.00	0.40	35,693
870 Total												3.02	271,933
875	CALS Family Consumer Science												
	875894 Family & Consumer Sciences	000129	00	E4105	01INX	Deming, Sarah	Regular Faculty	Assistant Professor	F6	81,504	55.00	0.55	44,827
		000715	00	E4105	01INX	Tsao, Ling-Ling	Regular Faculty	Associate Professor	F6	89,664	71.49	0.71	64,101
		000922	00	E4105	01INX	McGuire, Michelle	Regular Faculty	Professor	F6	136,064	10.13	0.10	13,783
		000924	00	E4105	01INX	Chen, Yimin	Research Faculty	Associate Professor	F6	90,320	37.74	0.38	34,087
		000928	00	E4105	01INX	Miner, Katie	Clinical Faculty	Assistant Professor	F6	76,416	96.02	0.96	73,375
		000930	00	E4105	01INX	Chapman, Erin	Clinical Faculty	Professor	F6	94,240	95.41	0.95	89,914
		000935	00	E4105	01INX	Lane, Virginia	Regular Faculty	Assistant Professor	F6	77,136	37.65	0.38	29,042
		000940	01	E4106	01INX	Dorigo, Emily	Administrative Specialist III	N/A	C2	41,808	10.00	0.08	4,181
		001135	00	E4105	01INX	Wahl, Lori	Regular Faculty	Assistant Professor	F6	80,480	60.85	0.61	48,972
		001186	01	E4106	01INX	Klingler, Sandi	Administrative Specialist III	N/A	C1	55,744	20.00	0.20	11,149
		001223	00	E4105	01INX	Lewallen, Chelsey	Instructor Faculty	Senior Instructor	F6	65,280	95.32	0.95	62,225
		001306	00	E4105	01INX	Matthews, Sara	Instructor Faculty	Senior Instructor	F6	61,040	100.00	1.00	61,040
		001618	00	E4105	01INX	Erickson, Luke	Research Faculty-Ext Spec	Professor	F1	103,979	23.22	0.23	24,144
		001663	00	E4105	01INX	Griebel-Thompson, Adrienne	Research Faculty-Ext Spec	Assistant Professor	F1	90,106	17.70	0.18	15,949
		001664	00	E4105	01INX	Chen, Shiyi	Research Faculty	Associate Professor	F6	85,552	37.75	0.38	32,296
		001678	00	E4105	01INX	Becker, Hydee	Clinical Faculty	Associate Professor	F6	77,744	25.02	0.25	19,452
875 Total												7.91	628,535
884	CALS Ag Econ Rural Sociology												
	884904 Agricultural Economics	000751	00	E4105	01INX	Winfree, Jason	Regular Faculty	Professor	F6	125,280	32.70	0.33	40,970
		000786	01	E4106	01INX	Griffin, Madison	Administrative Specialist III	N/A	C1	55,744	10.00	0.10	5,574
		001033	00	E4105	01INX	Maas, Alex	Research Faculty	Associate Professor	F6	110,192	28.62	0.29	31,537
		001051	00	E4105	01INX	McIntosh, Christopher	Regular Faculty	Professor	F6	134,800	11.43	0.11	15,408
		001052	00	E4105	01INX	Lu, Liang	Research Faculty	Associate Professor	F6	113,680	26.62	0.27	30,262
		001053	00	E4105	01INX	Watson, Philip	Research Faculty	Professor	F6	127,344	33.37	0.33	42,495
		001056	01	E4107	01INX	Trujillo-Barrera, Andres	Program Director	Associate Professor	FA	19,390	66.59	-	12,912
		001063	00	E4105	01INX	Nadreau, Timothy	Regular Faculty	Assistant Professor	F6	95,488	50.00	0.50	47,744
		001082	00	E4105	01INX	Lee, Katherine	Research Faculty	Associate Professor	F6	110,016	25.00	0.25	27,504
		001160	00	E4105	01INX	Du, Xiaoxue	Research Faculty	Associate Professor	F6	113,680	17.75	0.18	20,178
		001562	00	E4105	01INX	Etienne, Xiaoli	Research Faculty	Professor	F6	171,568	20.21	0.20	34,674
		001959	00	E4105	01INX	Trujillo-Barrera, Andres	Regular Faculty	Associate Professor	F6	129,264	30.00	0.30	38,779
		002929	01	E4105	01INX	Ruhoff, Norm	Clinical Faculty	Associate Professor	F6	83,376	73.52	0.74	61,298
884 Total												3.59	409,334
3998 Total												31.58	3,124,858



University
of Idaho

COLLEGE OF LETTERS, ARTS AND SOCIAL SCIENCES

3999

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3999 - CLASS Col of Letters, Arts & SocSci													
575 CLASS Vandal Gateway Program	575999 - Vandal Gateway Program-Gen Ed	06	121,389	-	-	-	-	-	-	-	-	-	121,389
671 CLASS Martin Institute	671991 - Martin Institute	01	248,434	-	-	-	-	-	-	-	-	-	248,434
706 CLASS Lionel Hampton Schl of Music	706841 - LHSOM - Research Labor Expenditures	01	256,574	-	-	-	-	-	-	-	-	-	256,574
	706937 - Hampton School of Music	01	1,230,678	-	-	-	-	-	-	-	-	-	1,230,678
710 CLASS Theatre Arts	710913 - Theatre - Dept. Research Expen.	01	162,352	-	-	-	-	-	-	-	-	-	162,352
	710958 - Theatre Arts-Dept Operation	01	676,206	-	-	-	-	-	-	-	-	-	676,206
722 CLASS Journalism and Mass Media	722934 - JAMM - Dept. Research Expenditures	01	140,524	-	-	-	-	-	-	-	-	-	140,524
	722970 - JAMM Gen Ed	01	515,906	-	-	-	-	-	-	-	-	-	515,906
741 CLASS History	741938 - History - Dept. Research Expen.	01	176,206	-	-	-	-	-	-	-	-	-	176,206
	741972 - History Operating	01	450,701	-	-	-	-	-	-	-	-	-	450,701
787 CLASS Letters, Arts & Soc Sci Dean	787967 - CLASS Instructional Support	01	122,854	-	-	-	-	-	-	-	-	-	122,854
	787978 - CLASS Gen Ed Support	01	-	-	40,245	-	-	-	-	-	-	-	40,245
	787979 - CLASS Chair Support	04	82,806	-	-	-	-	-	-	-	-	-	82,806
	787981 - CLASS Administration	04	747,380	-	-	-	366,785	-	-	-	-	-	1,114,165
797 CLASS Anthropology Lab	797990 - Anthropology Lab	01	81,848	-	-	-	-	-	-	-	-	-	81,848
799 CLASS School of Global Studies	799940 - SGS - Dept. Research Expenditures	01	125,367	-	-	-	-	-	-	-	-	-	125,367
	799946 - ALCP	01	203,788	-	-	-	30,000	-	-	-	-	-	233,788
	799979 - Modern Languages and Cultures	01	445,848	-	-	-	-	-	-	-	-	-	445,848
827 CLASS Psychology and Communication	827900 - PSYCH/COMM - Dept. Research Expen.	01	279,057	-	-	-	-	-	-	-	-	-	279,057
	827948 - Psychology & Communication Studies	01	1,339,793	-	-	-	-	-	-	-	-	-	1,339,793
852 CLASS Culture, Society and Justice	852892 - CSJ - Dept. Research Expenditures	01	388,287	-	-	-	-	-	-	-	-	-	388,287
	852966 - Sociology & Anthropology	01	1,092,258	-	-	-	-	-	-	-	-	-	1,092,258
865 CLASS English	865933 - English - Dept. Research Expend.	01	169,426	-	-	-	-	-	-	-	-	-	169,426
	865976 - Writing Center	01	-	-	35,056	6,000	8,000	-	-	-	-	-	49,056
	865977 - English	01	1,078,761	-	-	-	-	-	-	-	-	-	1,078,761
893 CLASS Politics and Philosophy	893931 - POL/PHIL - Dept. Research Expend.	01	217,127	-	-	-	-	-	-	-	-	-	217,127
	893992 - Politics and Philosophy	01	690,369	-	-	-	-	-	-	-	-	-	690,369
904 CLASS Idaho Asia Institute	904990 - Habib Dept Research Expenditures	01	-	-	-	-	28,454	-	-	-	-	-	28,454
	904995 - Habib Idaho Asia Institute	04	-	-	-	-	293,565	-	-	-	-	-	293,565
3999 - CLASS Col of Letters, Arts & SocSci Total			11,043,939	-	75,301	6,000	726,804	-	-	-	-	-	11,852,044
2020 - Provost Total			75,700,751	-	538,295	355,079	4,710,976	30,000	3,034,115	270,928	65,948	10,000	84,716,092

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

		FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL		
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		PROG	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3999 - CLASS Col of Letters, Arts & SocSci																
575 CLASS Vandal Gateway Program	575999 Vandal Gateway Program-Gen Ed	06 - Student Svcs	-	-	2.00	121,389	-	-	-	-	-	-	-	-	2.00	121,389
671 CLASS Martin Institute	671991 Martin Institute	01 - Instruction	2.25	223,739	-	-	0.49	24,696	-	-	-	-	-	-	2.74	248,434
706 CLASS Lionel Hampton Schl of Music	706841 LHSOM - Research Labor Expenditures	01 - Instruction	3.30	256,574	-	-	-	-	-	-	-	-	-	-	3.30	256,574
	706937 Hampton School of Music	01 - Instruction	15.70	1,157,992	-	-	1.50	72,686	-	-	-	-	-	-	17.20	1,230,678
710 CLASS Theatre Arts	710913 Theatre - Dept. Research Expen.	01 - Instruction	2.09	162,352	-	-	-	-	-	-	-	-	-	-	2.09	162,352
	710958 Theatre Arts-Dept Operation	01 - Instruction	7.91	594,285	-	-	1.50	81,921	-	-	-	-	-	-	9.41	676,206
722 CLASS Journalism and Mass Media	722934 JAMM - Dept. Research Expenditures	01 - Instruction	1.75	140,524	-	-	-	-	-	-	-	-	-	-	1.75	140,524
	722970 JAMM Gen Ed	01 - Instruction	6.25	491,210	-	-	0.49	24,696	-	-	-	-	-	-	6.74	515,906
741 CLASS History	741938 History - Dept. Research Expen.	01 - Instruction	2.09	176,206	-	-	-	-	-	-	-	-	-	-	2.09	176,206
	741972 History Operating	01 - Instruction	4.91	426,002	-	-	0.49	24,698	-	-	-	-	-	-	5.40	450,701
787 CLASS Letters, Arts & Soc Sci Dean	787967 CLASS Instructional Support	01 - Instruction	-	-	-	122,854	-	-	-	-	-	-	-	-	-	122,854
	787978 CLASS Gen Ed Support	01 - Instruction	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	787979 CLASS Chair Support	04 - Acad Sppt	-	-	-	82,806	-	-	-	-	-	-	-	-	-	82,806
	787981 CLASS Administration	04 - Acad Sppt	-	-	3.00	262,350	3.00	216,299	1.00	268,731	-	-	-	-	7.00	747,380
797 CLASS Anthropology Lab	797990 Anthropology Lab	01 - Instruction	-	-	1.00	61,048	0.50	20,800	-	-	-	-	-	-	1.50	81,848
799 CLASS School of Global Studies	799940 SGS - Dept. Research Expenditures	01 - Instruction	1.50	125,367	-	-	-	-	-	-	-	-	-	-	1.50	125,367
	799946 ALCP	01 - Instruction	2.00	117,984	1.00	75,483	0.20	10,321	-	-	-	-	-	-	3.20	203,788
	799979 Modern Languages and Cultures	01 - Instruction	5.50	421,150	-	-	0.49	24,698	-	-	-	-	-	-	5.99	445,848
827 CLASS Psychology and Communication	827900 PSYCH/COMM - Dept. Research Expen.	01 - Instruction	3.04	271,221	-	-	-	-	0.07	7,836	-	-	-	-	3.11	279,057
	827948 Psychology & Communication Studies	01 - Instruction	12.46	1,077,732	-	-	1.09	59,002	1.93	203,060	-	-	-	-	15.48	1,339,793
852 CLASS Culture, Society and Justice	852892 CSJ - Dept. Research Expenditures	01 - Instruction	4.51	388,287	-	-	-	-	-	-	-	-	-	-	4.51	388,287
	852966 Sociology & Anthropology	01 - Instruction	12.24	1,033,415	-	-	1.00	58,843	-	-	-	-	-	-	13.24	1,092,258
865 CLASS English	865933 English - Dept. Research Expend.	01 - Instruction	2.10	169,426	-	-	-	-	-	-	-	-	-	-	2.10	169,426
	865976 Writing Center	01 - Instruction	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	865977 English	01 - Instruction	14.90	1,030,130	-	-	1.00	48,630	-	-	-	-	-	-	15.90	1,078,761
893 CLASS Politics and Philosophy	893931 POL/PHIL - Dept. Research Expend.	01 - Instruction	2.59	217,129	-	-	-	-	-	-	-	-	-	-	2.59	217,129
	893992 Politics and Philosophy	01 - Instruction	8.62	665,670	-	-	0.49	24,698	-	-	-	-	-	-	9.11	690,369
3999 - CLASS Col of Letters, Arts & SocSci Total			115.71	9,146,394	7.00	725,930	12.24	691,989	3.00	479,627	-	-	-	-	137.95	11,043,939
2020 - Provost Total			481.59	47,993,415	149.63	13,043,588	168.94	9,118,789	25.94	4,669,670	3.95	817,380	-	57,909	830.02	75,700,751

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN	FTE	AMOUNT
3999	CLASS Col of Letters, Arts & SocSci												
575	CLASS Vandal Gateway Program												
	575999 Vandal Gateway Program-Gen Ed	000105	01	E4106	06SSX	Fleener, Dusty	Academic Advisor - Vandal Gateway Program	N/A	E1	54,163	100.00	1.00	54,163
		000504	01	E4106	06SSX	Dulin, Brian	Program Coordinator, Vandal Gateway Program	N/A	E1	67,226	100.00	1.00	67,226
575	Total											2.00	121,389
671	CLASS Martin Institute												
	671991 Martin Institute	000128	00	E4105	01INX	Damman, Erin	Clinical Faculty	Associate Professor	F6	79,136	100.00	1.00	79,136
		000230	00	E4106	01INX	McCabe, Jacqueline	Administrative Specialist II	N/A	C1	47,986	20.00	0.20	9,597
		000276	00	E4105	01INX	Afatchao, Kodjotse	Assoc Director	Professor	F6	107,728	75.00	0.75	80,796
		000277	00	E4105	01INX	Smith, William	Clinical Faculty	Professor	F6	111,280	50.00	0.50	55,640
		000420	00	E4106	01INX	Westergaard, Hannah	Business Specialist II	N/A	C1	53,290	20.00	0.20	10,658
		000445	01	E4106	01INX	Ziemann, Sara	Administrative Specialist II	N/A	C1	52,000	8.54	0.09	4,441
		005576	00	E4107	01INX	Smith, William	Director	Professor	FA	16,333	50.00	-	8,167
671	Total											2.74	248,434
706	CLASS Lionel Hampton Schl of Music												
	706841 LHSOM - Research Labor Expenditures	000339	00	E4105	01DRO	Sielert, Vanessa	Regular Faculty	Professor	F6	95,152	25.00	0.25	23,788
		000341	00	E4105	01DRO	Skinner, Katherine	Regular Faculty	Associate Professor	F6	70,528	25.00	0.25	17,632
		000342	00	E4105	01DRO	Gordon, Stefan	Regular Faculty	Assistant Professor	F6	65,712	25.00	0.25	16,428
		000343	00	E4105	01DRO	Wilson, Miranda	Regular Faculty	Professor	F6	86,736	25.00	0.25	21,684
		000346	00	E4105	01DRO	Thiele, Mark	Regular Faculty	Assistant Professor	F6	75,392	25.00	0.25	18,848
		000348	00	E4105	01DRO	Bukvich, Daniel	Regular Faculty	Distinguished Professor	F6	99,792	25.00	0.25	24,948
		000350	00	E4105	01DRO	McVey, Roger	Regular Faculty	Professor	F6	85,328	25.00	0.25	21,332
		000352	00	E4105	01DRO	Johnston, Jason	Regular Faculty	Associate Professor	F6	73,392	25.00	0.25	18,348
		000353	00	E4105	01DRO	Stoor, Evan	Regular Faculty	Assistant Professor	F6	60,816	25.00	0.25	15,204
		000356	00	E4105	01DRO	Cetin, Ayca	Regular Faculty	Assistant Professor	F6	63,008	30.00	0.30	18,902
		000359	00	E4105	01DRO	Sielert, Vern	Regular Faculty	Professor	F6	89,136	25.00	0.25	22,284
		000360	00	E4105	01DRO	Larti, Eneida	Regular Faculty	Associate Professor	F6	73,616	25.00	0.25	18,404
		000369	00	E4105	01DRO	Rodriguez, Javier	Regular Faculty	Associate Professor	F6	75,088	25.00	0.25	18,772
	706937 Hampton School of Music	000139	00	E4106	01INX	Volz, Alisa	Communications Strategist I	N/A	C1	51,189	50.00	0.50	25,594
		000177	01	E4107	01INX	Butterfield, Sean	Director	Associate Professor	FA	10,343	100.00	-	10,343
		000262	00	E4105	01INX	Wolpert, Max	Clinical Faculty	Assistant Professor	F6	59,984	100.00	1.00	59,984
		000264	00	E4105	01INX	Martin, Spencer	Clinical Faculty	Professor	F6	81,680	100.00	1.00	81,680
		000339	00	E4105	01INX	Sielert, Vanessa	Regular Faculty	Professor	F6	95,152	75.00	0.75	71,364
		000340	00	E4105	01INX	Butterfield, Sean	Clinical Faculty	Associate Professor	F6	71,408	100.00	1.00	71,408
		000341	00	E4105	01INX	Skinner, Katherine	Regular Faculty	Associate Professor	F6	70,528	75.00	0.75	52,896
		000342	00	E4105	01INX	Gordon, Stefan	Regular Faculty	Assistant Professor	F6	65,712	75.00	0.75	49,284
		000343	00	E4105	01INX	Wilson, Miranda	Regular Faculty	Professor	F6	86,736	75.00	0.75	65,052
		000346	00	E4105	01INX	Thiele, Mark	Regular Faculty	Assistant Professor	F6	75,392	75.00	0.75	56,544
		000348	00	E4105	01INX	Bukvich, Daniel	Regular Faculty	Distinguished Professor	F6	99,792	75.00	0.75	74,844
		000350	00	E4105	01INX	McVey, Roger	Regular Faculty	Professor	F6	85,328	75.00	0.75	63,996
		000351	00	E4105	01INX	Fairbanks, Stephen	Clinical Faculty	Assistant Professor	F6	62,496	100.00	1.00	62,496
		000352	00	E4105	01INX	Johnston, Jason	Regular Faculty	Associate Professor	F6	73,392	75.00	0.75	55,044
		000353	00	E4105	01INX	Stoor, Evan	Regular Faculty	Assistant Professor	F6	60,816	75.00	0.75	45,612
		000356	00	E4105	01INX	Cetin, Ayca	Regular Faculty	Assistant Professor	F6	63,008	70.00	0.70	44,106
		000359	00	E4105	01INX	Sielert, Vern	Regular Faculty	Professor	F6	89,136	75.00	0.75	66,852
		000360	00	E4105	01INX	Larti, Eneida	Regular Faculty	Associate Professor	F6	73,616	75.00	0.75	55,212
		000369	00	E4105	01INX	Rodriguez, Javier	Regular Faculty	Associate Professor	F6	75,088	75.00	0.75	56,316
		000492	00	E4105	01INX	Kellogg, Jennifer	Instructor Faculty	Senior Instructor	F6	59,856	100.00	1.00	59,856
		000494	00	E4105	01INX	Lange, Michelle	Instructor Faculty	Instructor	F6	55,104	100.00	1.00	55,104
		005730	00	E4106	01INX	Sherlock, Zachary	Administrative Specialist II	N/A	C1	47,091	100.00	1.00	47,091
706	Total											20.50	1,487,252

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN	FTE	AMOUNT
710	CLASS Theatre Arts												
	710913 Theatre - Dept. Research Expen.	000130	00	E4105	01DRO	Coleman, Abigail	Clinical Faculty	Assistant Professor	F6	59,984	30.00	0.30	17,995
		000133	00	E4105	01DRO	Hirsh, Jessica	Regular Faculty	Assistant Professor	F6	64,000	30.00	0.30	19,200
		000135	00	E4105	01DRO	Caisley, Robert	Regular Faculty	Professor	F6	94,752	28.75	0.29	27,241
		000141	00	E4105	01DRO	Quinnett, Kelly	Regular Faculty	Professor	F6	93,600	30.00	0.30	28,080
		000142	00	E4105	01DRO	Miller, Craig	Regular Faculty	Associate Professor	F6	72,592	30.00	0.30	21,778
		000173	01	E4105	01DRO	Fogarty-Morrison, Sarah	Regular Faculty	Associate Professor	F6	73,744	30.00	0.30	22,123
		006893	-	E4105	01DRO	Vacant	Assoc Department Chair	N/A	F6	86,448	30.00	0.30	25,934
	710958 Theatre Arts-Dept Operation	000130	00	E4105	01INX	Coleman, Abigail	Clinical Faculty	Assistant Professor	F6	59,984	70.00	0.70	41,989
		000131	00	E4105	01INX	Brandt, Michael	Clinical Faculty	Associate Professor	F6	66,416	100.00	1.00	66,416
		000133	00	E4105	01INX	Hirsh, Jessica	Regular Faculty	Assistant Professor	F6	64,000	70.00	0.70	44,800
		000135	00	E4105	01INX	Caisley, Robert	Regular Faculty	Professor	F6	94,752	71.25	0.71	67,511
		000136	00	E4105	01INX	Sorensen, Ginger	Clinical Faculty	Associate Professor	F6	77,088	100.00	1.00	77,088
		000139	00	E4106	01INX	Volz, Alisa	Communications Strategist I	N/A	C1	51,189	50.00	0.50	25,594
		000140	00	E4106	01INX	Pine, Monica	Business Specialist II	N/A	C1	56,326	100.00	1.00	56,326
		000141	00	E4105	01INX	Quinnett, Kelly	Regular Faculty	Professor	F6	93,600	70.00	0.70	65,520
		000142	00	E4105	01INX	Miller, Craig	Regular Faculty	Associate Professor	F6	72,592	70.00	0.70	50,814
		000173	01	E4105	01INX	Fogarty-Morrison, Sarah	Regular Faculty	Associate Professor	F6	73,744	70.00	0.70	51,621
		000452	00	E4105	01INX	Bouvier, Raven	Clinical Faculty	Assistant Professor	F6	54,160	100.00	1.00	54,160
		000493	01	E4107	01INX	Caisley, Robert	Department Chair	Professor	FA	13,853	100.00	-	13,853
		006893	-	E4105	01INX	Vacant	Assoc Department Chair	N/A	F6	86,448	70.00	0.70	60,514
710 Total												11.50	838,558
722	CLASS Journalism and Mass Media												
	722934 JAMM - Dept. Research Expenditures	000099	01	E4107	01DRO	Johnson, Robin	Director	Associate Professor	FA	12,246	25.00	-	3,062
		000102	00	E4105	01DRO	Johnson, Robin	Regular Faculty	Associate Professor	F6	88,608	25.00	0.25	22,152
		000190	00	E4105	01DRO	Meeuf, Russell	Regular Faculty	Professor	F6	90,176	30.00	0.30	27,053
		000345	00	E4105	01DRO	Cieslik-Miskimen, Caitlin	Regular Faculty	Associate Professor	F6	81,584	30.00	0.30	24,475
		000465	00	E4105	01DRO	Khanom, Asma	Regular Faculty	Assistant Professor	F6	72,480	30.00	0.30	21,744
		003260	00	E4105	01DRO	Cleve, Moritz	Regular Faculty	Assistant Professor	F6	69,840	30.00	0.30	20,952
		004556	00	E4105	01DRO	Maarten, Jianna	Regular Faculty	Assistant Professor	F6	70,288	30.00	0.30	21,086
	722970 JAMM Gen Ed	000099	01	E4107	01INX	Johnson, Robin	Director	Associate Professor	FA	12,246	75.00	-	9,185
		000102	00	E4105	01INX	Johnson, Robin	Regular Faculty	Associate Professor	F6	88,608	75.00	0.75	66,456
		000121	00	E4105	01INX	Mosley, Glenn	Instructor Faculty	Senior Instructor	F6	64,976	100.00	1.00	64,976
		000123	00	E4105	01INX	Howerton, Joshua	Clinical Faculty	Associate Professor	F6	81,536	100.00	1.00	81,536
		000190	00	E4105	01INX	Meeuf, Russell	Regular Faculty	Professor	F6	90,176	70.00	0.70	63,123
		000230	00	E4106	01INX	McCabe, Jacqueline	Administrative Specialist II	N/A	C1	47,986	20.00	0.20	9,597
		000345	00	E4105	01INX	Cieslik-Miskimen, Caitlin	Regular Faculty	Associate Professor	F6	81,584	70.00	0.70	57,109
		000420	00	E4106	01INX	Westergaard, Hannah	Business Specialist II	N/A	C1	53,290	20.00	0.20	10,658
		000445	01	E4106	01INX	Ziemann, Sara	Administrative Specialist II	N/A	C1	52,000	8.54	0.09	4,441
		000465	00	E4105	01INX	Khanom, Asma	Regular Faculty	Assistant Professor	F6	72,480	70.00	0.70	50,736
		003260	00	E4105	01INX	Cleve, Moritz	Regular Faculty	Assistant Professor	F6	69,840	70.00	0.70	48,888
		004556	00	E4105	01INX	Maarten, Jianna	Regular Faculty	Assistant Professor	F6	70,288	70.00	0.70	49,202
722 Total												8.49	656,430

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN	FTE	AMOUNT
741	CLASS History												
	741938 History - Dept. Research Expen.	000219	00	E4105	01DRO	Roy, Alyson	Regular Faculty	Associate Professor	F6	76,976	30.00	0.30	23,093
		000242	00	E4105	01DRO	Ruble, Alexandria	Regular Faculty	Assistant Professor	F6	75,664	30.00	0.30	22,699
		000243	00	E4105	01DRO	Fox-Amato, Matthew	Regular Faculty	Associate Professor	F6	80,160	30.00	0.30	24,048
		000244	00	E4105	01DRO	Kittell, Ellen	Regular Faculty	Professor	F6	98,048	30.00	0.30	29,414
		000246	00	E4105	01DRO	Graden, Dale	Regular Faculty	Professor	F6	101,520	30.00	0.30	30,456
		000248	00	E4105	01DRO	Scofield, Rebecca	Regular Faculty	Associate Professor	F6	89,984	29.00	0.29	26,095
		005602	00	E4105	01DRO	Kreikemeier, Alyssa	Regular Faculty	Assistant Professor	F6	68,000	30.00	0.30	20,400
	741972 History Operating	000184	01	E4107	01INX	Scofield, Rebecca	Department Chair	Associate Professor	FA	11,856	100.00	-	11,856
		000219	00	E4105	01INX	Roy, Alyson	Regular Faculty	Associate Professor	F6	76,976	70.00	0.70	53,883
		000230	00	E4106	01INX	McCabe, Jacqueline	Administrative Specialist II	N/A	C1	47,986	20.00	0.20	9,597
		000242	00	E4105	01INX	Ruble, Alexandria	Regular Faculty	Assistant Professor	F6	75,664	70.00	0.70	52,965
		000243	00	E4105	01INX	Fox-Amato, Matthew	Regular Faculty	Associate Professor	F6	80,160	70.00	0.70	56,112
		000244	00	E4105	01INX	Kittell, Ellen	Regular Faculty	Professor	F6	98,048	70.00	0.70	68,634
		000246	00	E4105	01INX	Graden, Dale	Regular Faculty	Professor	F6	101,520	70.00	0.70	71,064
		000248	00	E4105	01INX	Scofield, Rebecca	Regular Faculty	Associate Professor	F6	89,984	71.00	0.71	63,889
		000420	00	E4106	01INX	Westergaard, Hannah	Business Specialist II	N/A	C1	53,290	20.00	0.20	10,658
		000445	01	E4106	01INX	Ziemann, Sara	Administrative Specialist II	N/A	C1	52,000	8.55	0.09	4,443
		005602	00	E4105	01INX	Kreikemeier, Alyssa	Regular Faculty	Assistant Professor	F6	68,000	70.00	0.70	47,600
741 Total												7.49	626,906
787	CLASS Letters, Arts & Soc Sci Dean												
	787967 CLASS Instructional Support	000503	-	E4106	01INX	Vacant	Miscellaneous Groups	N/A	E1	205,660	59.74	-	122,854
	787979 CLASS Chair Support	000503	-	E4106	04ACS	Vacant	Miscellaneous Groups	N/A	E1	205,660	40.26	-	82,806
	787981 CLASS Administration	000431	01	E4107	04DAX	Folwell, Annette	Associate Dean	Professor	FA	14,680	100.00	-	14,680
		000470	01	E4107	04DAX	Craig, Traci	Associate Dean	Professor	FA	16,224	100.00	-	16,224
		000499	01	E4105	04DAX	Quinlan, Sean	Dean	Professor	F1	237,827	60.92	0.61	144,877
				E4107	04DAX	Quinlan, Sean	Dean	Professor	F1	237,827	39.08	0.39	92,950
		000505	00	E4106	04DAX	Tibbals, Charles	Dir, Student Services	N/A	C1	71,635	100.00	1.00	71,635
		000506	00	E4106	04DAX	Taff, Heather	College Business Officer III	N/A	E1	128,232	100.00	1.00	128,232
		000512	00	E4106	04DAX	Goolsby, Alisa	Executive Assistant III	N/A	C1	78,416	100.00	1.00	78,416
		004489	00	E4106	04DAX	Luten, Christine	Communications Strategist III	N/A	E1	64,854	100.00	1.00	64,854
		004897	00	E4106	04DAX	Flick, Mindy	Business Specialist III	N/A	C1	66,248	100.00	1.00	66,248
		006012	00	E4106	04DAX	Nagle, Danae	Dir, Student Recruitment&Comm	N/A	E1	69,264	100.00	1.00	69,264
787 Total												7.00	953,040
797	CLASS Anthropology Lab												
	797990 Anthropology Lab	000158	00	E4106	01DRO	Hull, Emily	Collections Manager	N/A	E1	61,048	100.00	1.00	61,048
		000168	01	E4106	01DRO	Mace, Timothy	Research Lab Assistant	N/A	C1	41,600	50.00	0.50	20,800
797 Total												1.50	81,848

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN	FTE	AMOUNT
799	CLASS School of Global Studies												
	799940 SGS - Dept. Research Expenditures	000213	00	E4105	01DRO	Boris Tarre, Marta	Regular Faculty	Professor	F6	86,496	30.00	0.30	25,949
		000215	00	E4105	01DRO	Kerr, Ashley	Regular Faculty	Associate Professor	F6	76,624	30.00	0.30	22,987
		000216	00	E4105	01DRO	Nelson, Sarah	Regular Faculty	Associate Professor	F6	77,712	30.00	0.30	23,314
		000218	00	E4105	01DRO	Celaya, Lori	Regular Faculty	Associate Professor	F6	77,200	30.00	0.30	23,160
		000226	00	E4105	01DRO	Halverson, Rachel	Regular Faculty	Professor	F6	99,792	30.02	0.30	29,958
	799946 ALCP	005192	01	E4105	01INX	Hussein, Ibtesam	Instructor Faculty	Senior Instructor	F6	58,000	100.00	1.00	58,000
		005194	01	E4105	01INX	Gilbert, Laurel	Instructor Faculty	Senior Instructor	F6	59,984	100.00	1.00	59,984
		005288	00	E4106	01INX	Redmon, Jami	Program Specialist I	N/A	C1	51,605	20.00	0.20	10,321
		005914	01	E4106	01INX	Wiens, Beth	Program Manager II	N/A	E1	75,483	100.00	1.00	75,483
	799979 Modern Languages and Cultures	000213	00	E4105	01INX	Boris Tarre, Marta	Regular Faculty	Professor	F6	86,496	70.00	0.70	60,547
		000215	00	E4105	01INX	Kerr, Ashley	Regular Faculty	Associate Professor	F6	76,624	70.00	0.70	53,637
		000216	00	E4105	01INX	Nelson, Sarah	Regular Faculty	Associate Professor	F6	77,712	70.00	0.70	54,398
		000217	00	E4105	01INX	Perriguet, Anne	Instructor Faculty	Senior Instructor	F6	58,000	100.00	1.00	58,000
		000218	00	E4105	01INX	Celaya, Lori	Regular Faculty	Associate Professor	F6	77,200	70.00	0.70	54,040
		000223	00	E4105	01INX	Alcocer Arreguin, Ana	Instructor Faculty	Senior Instructor	F6	56,096	100.00	1.00	56,096
		000226	00	E4105	01INX	Halverson, Rachel	Regular Faculty	Professor	F6	99,792	69.98	0.70	69,834
		000230	00	E4106	01INX	McCabe, Jacqueline	Administrative Specialist II	N/A	C1	47,986	20.00	0.20	9,597
		000240	01	E4107	01INX	Halverson, Rachel	Director	Professor	FA	14,597	100.00	-	14,597
		000420	00	E4106	01INX	Westergaard, Hannah	Business Specialist II	N/A	C1	53,290	20.00	0.20	10,658
		000445	01	E4106	01INX	Ziemann, Sara	Administrative Specialist II	N/A	C1	52,000	8.55	0.09	4,443
799 Total												10.69	775,003
827	CLASS Psychology and Communication												
	827900 PSYCH/COMM - Dept. Research Expen.	000107	00	E4105	01DRO	Miller, Heather	Regular Faculty	Assistant Professor	F6	77,824	30.00	0.30	23,347
		000109	00	E4105	01DRO	Jiang, Qingyu	Regular Faculty	Assistant Professor	F6	79,488	30.00	0.30	23,846
		000430	00	E4105	01DRO	Folwell, Annette	Regular Faculty	Professor	F6	100,320	2.30	0.02	2,307
		000432	00	E4105	01DRO	Locke, Kenneth	Regular Faculty	Professor	F6	114,496	30.00	0.30	34,349
		000435	00	E4105	01DRO	Yama, Mark	Regular Faculty	Associate Professor	F6	88,528	30.00	0.30	26,558
		000438	00	E4105	01DRO	Barton, Benjamin	Regular Faculty	Professor	F6	102,160	28.75	0.29	29,371
		000439	00	E4105	01DRO	Cohen, Rajal	Regular Faculty	Professor	F6	99,104	35.00	0.35	34,686
		000447	00	E4105	01DRO	Thorsteinson, Todd	Regular Faculty	Professor	F6	113,216	30.00	0.30	33,965
		000451	00	E4105	01DRO	Han, Tianfang	Regular Faculty	Assistant Professor	F6	75,760	30.00	0.30	22,728
		000508	00	E4105	01DRO	Craig, Traci	Regular Faculty	Professor	F6	110,576	5.00	0.05	5,529
		002294	00	E4105	01DRO	Densmore, Carly	Regular Faculty	Assistant Professor	F6	71,856	30.00	0.30	21,557
		002295	00	E4105	01DRO	Funkhouser, Ryan	Regular Faculty	Assistant Professor	F6	69,376	30.00	0.30	20,813
	827948 Psychology & Communication Studies	000106	00	E4105	01INX	McDunn, Benjamin	Clinical Faculty	Associate Professor	F6	79,248	100.00	1.00	79,248
		000107	00	E4105	01INX	Miller, Heather	Regular Faculty	Assistant Professor	F6	77,824	70.00	0.70	54,477
		000108	01	E4107	01INX	Barton, Benjamin	Department Chair	Professor	FA	14,960	100.00	-	14,960
		000109	00	E4105	01INX	Jiang, Qingyu	Regular Faculty	Assistant Professor	F6	79,488	70.00	0.70	55,642
		000111	00	E4105	01INX	Carter, Diane	Clinical Faculty	Assistant Professor	F6	80,192	100.00	1.00	80,192
		000430	00	E4105	01INX	Folwell, Annette	Regular Faculty	Professor	F6	100,320	97.70	0.98	98,013
		000432	00	E4105	01INX	Locke, Kenneth	Regular Faculty	Professor	F6	114,496	70.00	0.70	80,147
		000434	00	E4105	01INX	Pula, Kacy	Clinical Faculty	Associate Professor	F6	100,368	100.00	1.00	100,368
		000435	00	E4105	01INX	Yama, Mark	Regular Faculty	Associate Professor	F6	88,528	70.00	0.70	61,970
		000437	00	E4105	01INX	Derrick, Jamie	Clinical Faculty	Professor	F6	90,496	100.00	1.00	90,496
		000438	00	E4105	01INX	Barton, Benjamin	Regular Faculty	Professor	F6	102,160	71.25	0.71	72,789
		000439	00	E4105	01INX	Cohen, Rajal	Regular Faculty	Professor	F6	99,104	65.00	0.65	64,418
		000445	01	E4106	01INX	Ziemann, Sara	Administrative Specialist II	N/A	C1	52,000	8.55	0.09	4,443
		000446	00	E4106	01INX	Menter, Chris	Administrative Specialist II	N/A	C1	54,558	100.00	1.00	54,558
		000447	00	E4105	01INX	Thorsteinson, Todd	Regular Faculty	Professor	F6	113,216	70.00	0.70	79,251
		000451	00	E4105	01INX	Han, Tianfang	Regular Faculty	Assistant Professor	F6	75,760	70.00	0.70	53,032
		000508	00	E4105	01INX	Craig, Traci	Regular Faculty	Professor	F6	110,576	95.00	0.95	105,047
		002055	00	E4105	01INX	Kologi, Susan	Instructor Faculty	Instructor	F6	60,512	100.00	1.00	60,512
		002294	00	E4105	01INX	Densmore, Carly	Regular Faculty	Assistant Professor	F6	71,856	70.00	0.70	50,299
		002295	00	E4105	01INX	Funkhouser, Ryan	Regular Faculty	Assistant Professor	F6	69,376	70.00	0.70	48,563
		003262	01	E4105	01INX	Hudson, Stacy	Instructor Faculty	Instructor	F6	62,736	50.00	0.50	31,368
827 Total												18.59	1,618,850

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX										TOTAL					
		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	SALARY	PERCEN	FTE	AMOUNT		
852	CLASS Culture, Society and Justice	852892 CSJ - Dept. Research Expenditures	000124	00	E4105	01DRO	Eichner, Katrina	Regular Faculty	Associate Professor	F6	79,216	30.00	0.30	23,765	
			000178	00	E4105	01DRO	Stevens, Philip	Regular Faculty	Associate Professor	F6	99,072	25.00	0.25	24,768	
			000442	00	E4105	01DRO	Thorne, Deborah	Regular Faculty	Professor	F6	92,912	30.00	0.30	27,874	
			000460	00	E4105	01DRO	Kolpan, Katharine	Regular Faculty	Assistant Professor	F6	75,328	30.00	0.30	22,598	
			000463	00	E4105	01DRO	Neupane, Gita	Regular Faculty	Assistant Professor	F6	68,496	50.00	0.50	34,248	
			000466	00	E4105	01DRO	Hormel, Leontina	Regular Faculty	Professor	F6	98,800	30.00	0.30	29,640	
			000467	00	E4105	01DRO	Warner, Mark	Regular Faculty	Professor	F6	102,960	30.00	0.30	30,888	
			000469	00	E4105	01DRO	Sarathchandra, Walakada	Regular Faculty	Associate Professor	F6	87,856	30.00	0.30	26,357	
			000471	00	E4105	01DRO	Baumann, Dianne	Regular Faculty	Associate Professor	F6	75,328	30.00	0.30	22,598	
			000472	00	E4105	01DRO	Levan, Kristine	Regular Faculty	Associate Professor	F6	89,568	28.75	0.29	25,751	
			000473	00	E4105	01DRO	Wolf, Brian	Regular Faculty	Professor	F6	102,192	17.00	0.17	17,373	
			000474	00	E4105	01DRO	Grindal, Matthew	Regular Faculty	Associate Professor	F6	78,624	30.00	0.30	23,587	
			000477	00	E4105	01DRO	Hodwitz, Omi	Regular Faculty	Associate Professor	F6	88,912	30.00	0.30	26,674	
			003234	00	E4105	01DRO	Haltinner, Kristin	Regular Faculty	Professor	F6	91,712	30.00	0.30	27,514	
			005443	00	E4105	01DRO	De Angelis, Joseph	Regular Faculty	Associate Professor	F6	82,176	30.00	0.30	24,653	
			852966 Sociology & Anthropology	000124	00	E4105	01INX	Eichner, Katrina	Regular Faculty	Associate Professor	F6	79,216	70.00	0.70	55,451
	000178	00		E4105	01INX	Stevens, Philip	Regular Faculty	Associate Professor	F6	99,072	75.00	0.75	74,304		
	000250	00		E4106	01INX	Husa, Deborah	Administrative Specialist III	N/A	C1	58,843	100.00	1.00	58,843		
	000365	01		E4107	01INX	Levan, Kristine	Department Chair	Associate Professor	FA	11,794	100.00	-	11,794		
	000442	00		E4105	01INX	Thorne, Deborah	Regular Faculty	Professor	F6	92,912	70.00	0.70	65,038		
	000460	00		E4105	01INX	Kolpan, Katharine	Regular Faculty	Assistant Professor	F6	75,328	70.00	0.70	52,730		
	000463	00		E4105	01INX	Neupane, Gita	Regular Faculty	Assistant Professor	F6	68,496	50.00	0.50	34,248		
	000466	00		E4105	01INX	Hormel, Leontina	Regular Faculty	Professor	F6	98,800	70.00	0.70	69,160		
	000467	00		E4105	01INX	Warner, Mark	Regular Faculty	Professor	F6	102,960	70.00	0.70	72,072		
	000468	00		E4105	01INX	Stout, Kelly	Clinical Faculty	Assistant Professor	F6	61,152	100.00	1.00	61,152		
	000469	00		E4105	01INX	Sarathchandra, Walakada	Regular Faculty	Associate Professor	F6	87,856	70.00	0.70	61,499		
	000471	00		E4105	01INX	Baumann, Dianne	Regular Faculty	Associate Professor	F6	75,328	70.00	0.70	52,730		
	000472	00		E4105	01INX	Levan, Kristine	Regular Faculty	Associate Professor	F6	89,568	71.25	0.71	63,817		
	000473	00		E4105	01INX	Wolf, Brian	Regular Faculty	Professor	F6	102,192	58.00	0.58	59,271		
	000474	00		E4105	01INX	Grindal, Matthew	Regular Faculty	Associate Professor	F6	78,624	70.00	0.70	55,037		
	000477	00		E4105	01INX	Hodwitz, Omi	Regular Faculty	Associate Professor	F6	88,912	70.00	0.70	62,238		
	003234	00		E4105	01INX	Haltinner, Kristin	Regular Faculty	Professor	F6	91,712	70.00	0.70	64,198		
	005443	00		E4105	01INX	De Angelis, Joseph	Regular Faculty	Associate Professor	F6	82,176	70.00	0.70	57,523		
	007373	00		E4105	01INX	Yoder, Stephen	Clinical Faculty	Assistant Professor	F6	61,152	100.00	1.00	61,152		
	852 Total												17.75	1,480,545	

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN	FTE	AMOUNT
865	CLASS English												
	865933 English - Dept. Research Expend.	000114	00	E4105	01DRO	Easterbrook, Tyler	Regular Faculty	Assistant Professor	F6	72,704	30.00	0.30	21,811
		000153	00	E4105	01DRO	McGriff, Michael	Regular Faculty	Professor	F6	88,992	30.00	0.30	26,698
		000165	00	E4105	01DRO	Ladino, Jennifer	Regular Faculty	Professor	F6	88,144	30.00	0.30	26,443
		000169	00	E4105	01DRO	Sharma, Bal Krishna	Regular Faculty	Associate Professor	F6	76,544	30.00	0.30	22,963
		000171	00	E4105	01DRO	Turpin, Zachary	Regular Faculty	Associate Professor	F6	76,112	30.00	0.30	22,834
		000172	00	E4105	01DRO	James, Erin	Regular Faculty	Professor	F6	87,536	30.00	0.30	26,261
		000175	00	E4105	01DRO	Hampton, Leah	Regular Faculty	Assistant Professor	F6	74,720	30.00	0.30	22,416
	865977 English	000112	00	E4105	01INX	Drangle, Christopher	Instructor Faculty	Instructor	F6	53,856	100.00	1.00	53,856
		000113	00	E4105	01INX	Schab, Aaron	Instructor Faculty	Senior Instructor	F6	57,840	100.00	1.00	57,840
		000114	00	E4105	01INX	Easterbrook, Tyler	Regular Faculty	Assistant Professor	F6	72,704	70.00	0.70	50,893
		000153	00	E4105	01INX	McGriff, Michael	Regular Faculty	Professor	F6	88,992	70.00	0.70	62,294
		000155	00	E4105	01INX	Thompson, Karen	Instructor Faculty	Senior Instructor	F6	60,992	100.00	1.00	60,992
		000157	00	E4105	01INX	Teague, Alexandra	Regular Faculty	Professor	F6	87,280	100.00	1.00	87,280
		000161	00	E4105	01INX	Volem, Margot	Instructor Faculty	Instructor	F6	55,680	100.00	1.00	55,680
		000165	00	E4105	01INX	Ladino, Jennifer	Regular Faculty	Professor	F6	88,144	70.00	0.70	61,701
		000169	00	E4105	01INX	Sharma, Bal Krishna	Regular Faculty	Associate Professor	F6	76,544	70.00	0.70	53,581
		000171	00	E4105	01INX	Turpin, Zachary	Regular Faculty	Associate Professor	F6	76,112	70.00	0.70	53,278
		000172	00	E4105	01INX	James, Erin	Regular Faculty	Professor	F6	87,536	70.00	0.70	61,275
		000175	00	E4105	01INX	Hampton, Leah	Regular Faculty	Assistant Professor	F6	74,720	70.00	0.70	52,304
		000176	01	E4107	01INX	Teague, Alexandra	Department Chair	Professor	FA	13,092	100.00	-	13,092
		000182	00	E4105	01INX	Drake, Thomas	Instructor Faculty	Senior Instructor	F6	60,320	100.00	1.00	60,320
		000187	00	E4105	01INX	Johnson, Janis	Clinical Faculty	Associate Professor	F6	76,448	100.00	1.00	76,448
		000212	01	E4105	01INX	Ritcher, Jamaica	Instructor Faculty	Senior Instructor	F6	59,936	100.00	1.00	59,936
		000265	00	E4105	01INX	Davidson, Neil	Instructor Faculty	Instructor	F6	54,480	100.00	1.00	54,480
		000502	00	E4106	01INX	Soderquist, Bryan	Administrative Specialist II	N/A	C1	48,630	100.00	1.00	48,630
		005191	00	E4105	01INX	Hanley, Kalynn	Instructor Faculty	Instructor	F6	54,880	100.00	1.00	54,880
865 Total												18.00	1,248,186
893	CLASS Politics and Philosophy												
	893931 POL/PHIL - Dept. Research Expend.	000260	00	E4105	01DRO	Hubbs, Graham	Regular Faculty	Professor	F6	92,208	30.00	0.30	27,662
		000261	00	E4105	01DRO	Johnson, Casey	Regular Faculty	Associate Professor	F6	77,984	30.00	0.30	23,395
		000267	00	E4105	01DRO	Quinn, Aleta	Regular Faculty	Associate Professor	F6	76,976	30.00	0.30	23,093
		000409	00	E4105	01DRO	Overton, Michael	Regular Faculty	Associate Professor	F6	85,008	20.00	0.20	17,002
		000410	00	E4105	01DRO	Justwan, Florian	Regular Faculty	Associate Professor	F6	83,056	30.00	0.30	24,917
		000411	00	E4105	01DRO	Wang, Chen	Regular Faculty	Assistant Professor	F6	70,224	30.00	0.30	21,067
		000414	00	E4105	01DRO	Baumgaertner, Bert	Regular Faculty	Professor	F6	85,968	28.75	0.29	24,716
		000415	00	E4105	01DRO	McBrayer, Markie	Regular Faculty	Associate Professor	F6	82,112	30.00	0.30	24,634
		000417	00	E4105	01DRO	Shrestha, Manoj	Regular Faculty	Professor	F6	102,144	30.00	0.30	30,643
	893992 Politics and Philosophy	000225	00	E4105	01INX	Lyksett, Jamal	Instructor Faculty	Senior Instructor	F6	56,016	100.00	1.00	56,016
		000230	00	E4106	01INX	McCabe, Jacqueline	Administrative Specialist II	N/A	C1	47,986	20.00	0.20	9,597
		000260	00	E4105	01INX	Hubbs, Graham	Regular Faculty	Professor	F6	92,208	70.00	0.70	64,546
		000261	00	E4105	01INX	Johnson, Casey	Regular Faculty	Associate Professor	F6	77,984	70.00	0.70	54,589
		000267	00	E4105	01INX	Quinn, Aleta	Regular Faculty	Associate Professor	F6	76,976	70.00	0.70	53,883
		000268	00	E4105	01INX	Blankenship, Bryce	Instructor Faculty	Senior Instructor	F6	55,968	100.00	1.00	55,968
		000409	00	E4105	01INX	Overton, Michael	Regular Faculty	Associate Professor	F6	85,008	46.00	0.46	39,104
		000410	00	E4105	01INX	Justwan, Florian	Regular Faculty	Associate Professor	F6	83,056	70.00	0.70	58,139
		000411	00	E4105	01INX	Wang, Chen	Regular Faculty	Assistant Professor	F6	70,224	25.00	0.25	17,556
		000412	01	E4107	01INX	Justwan, Florian	Department Chair	Associate Professor	FA	12,086	100.00	-	12,086
		000414	00	E4105	01INX	Baumgaertner, Bert	Regular Faculty	Professor	F6	85,968	71.25	0.71	61,252
		000415	00	E4105	01INX	McBrayer, Markie	Regular Faculty	Associate Professor	F6	82,112	70.00	0.70	57,478
		000416	01	E4105	01INX	Dainoff, Charles	Clinical Faculty	Assistant Professor	F6	63,552	100.00	1.00	63,552
		000417	00	E4105	01INX	Shrestha, Manoj	Regular Faculty	Professor	F6	102,144	70.00	0.70	71,501
		000420	00	E4106	01INX	Westergaard, Hannah	Business Specialist II	N/A	C1	53,290	20.00	0.20	10,658
		000445	01	E4106	01INX	Ziemann, Sara	Administrative Specialist II	N/A	C1	52,000	8.55	0.09	4,443
893 Total												11.70	907,497
3999 Total												137.95	11,043,939
2020 Total												830.02	75,700,751



University
of Idaho

FINANCE AND ADMINISTRATION

2030



University
of Idaho

DFA OPERATIONS

3922

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
2030 - Finance and Administration													
3922 - DFA Operations													
561 DFA Risk Management	561998 - Risk Management (GE)	07	189,488	-	-	-	-	-	-	-	-	-	189,488
693 DFA Security	693997 - Security	08	620,466	-	-	-	-	-	-	-	-	-	620,466
716 DFA Safety Office	716995 - Occupational Safety (GE)	08	128,440	-	-	-	-	-	-	-	-	-	128,440
	716996 - Industrial Hygiene Safety	08	124,842	-	-	-	-	-	-	-	-	-	124,842
	716999 - Safety Services (GE)	08	467,106	-	-	-	-	-	-	-	-	-	467,106
902 DFA Operations Officer	902999 - DFA Operations	07	173,264	-	-	-	-	-	-	-	-	-	173,264
3922 - DFA Operations Total			1,703,606	-	-	-	-	-	-	-	-	-	1,703,606

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
			FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
2030 - Finance and Administration																
3922 - DFA Operations																
561	DFA Risk Management	561998 Risk Management (GE)	07 - Inst Sppt	-	-	-	189,488	-	-	-	-	-	-	-	-	189,488
693	DFA Security	693997 Security	08 - O&M of Plant	-	-	3.24	320,882	6.43	299,584	-	-	-	-	-	9.67	620,466
716	DFA Safety Office	716995 Occupational Safety (GE)	08 - O&M of Plant	-	-	-	-	2.00	128,440	-	-	-	-	-	2.00	128,440
		716996 Industrial Hygiene Safety	08 - O&M of Plant	-	-	2.00	124,842	-	-	-	-	-	-	-	2.00	124,842
		716999 Safety Services (GE)	08 - O&M of Plant	-	-	3.00	282,298	3.00	184,808	-	-	-	-	-	6.00	467,106
902	DFA Operations Officer	902999 DFA Operations	07 - Inst Sppt	-	-	-	-	-	-	-	1.00	173,264	-	-	1.00	173,264
3922 - DFA Operations Total				-	-	8.24	917,509	11.43	612,832	-	-	1.00	173,264	-	-	20.67 1,703,606

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN	FTE	AMOUNT
2030 Finance and Administration													
3922 DFA Operations													
561 DFA Risk Management													
561998 Risk Management (GE)		006599	-	E4106	07GAX	Vacant	Miscellaneous Groups	N/A	E1	331,882	57.10	-	189,488
561 Total												-	189,488
693 DFA Security													
693997 Security		003195	00	E4106	08POM	Keen, Shane	Director of Clery Compliance	N/A	E1	80,018	92.51	0.93	74,027
		005516	00	E4106	08POM	Alonzo, Maizie	Campus & Event Safety/Security Officer	N/A	C1	45,365	95.01	0.95	43,101
				E4140	08POM	Alonzo, Maizie	Campus & Event Safety/Security Officer	N/A	C1	45,365	4.99	0.05	2,264
		005700	00	E4106	08POM	Kandow, Katelynn	Campus & Event Safety/Security Officer	N/A	C1	42,931	95.01	0.95	40,789
				E4140	08POM	Kandow, Katelynn	Campus & Event Safety/Security Officer	N/A	C1	42,931	4.99	0.05	2,142
		005714	00	E4106	08POM	Alfaro Nunez, Christopher	Campus & Event Safety/Security Officer	N/A	C1	44,533	100.00	1.00	44,533
		005831	00	E4106	08POM	Lay, Jonah	Campus & Event Safety/Security Officer	N/A	C1	42,931	95.01	0.95	40,789
				E4140	08POM	Lay, Jonah	Campus & Event Safety/Security Officer	N/A	C1	42,931	4.99	0.05	2,142
		006350	00	E4106	08POM	Shea, Christopher	Campus & Event Safety/Security Officer	N/A	C1	47,715	95.25	0.95	45,448
				E4140	08POM	Shea, Christopher	Campus & Event Safety/Security Officer	N/A	C1	47,715	4.75	0.05	2,267
		006353	00	E4106	08POM	Hatcher, Autumn	Campus & Event Safety/Security Officer	N/A	C1	45,240	42.72	0.43	19,325
		006671	00	E4106	08POM	Mills, Steven	Executive Director, Public Safety & Security	N/A	E1	138,237	50.00	0.50	69,118
		007530	00	E4106	08POM	Lynch, Patrick	Director of Emergency Management and Security Operations	N/A	E1	100,006	81.78	0.82	81,786
		008154	00	E4106	08POM	Lovell, Bruce	Director of Physical Security	N/A	E1	95,950	100.00	1.00	95,950
		008680	00	E4106	08POM	Marciniak, Jacob	Campus & Event Safety/Security Lead	N/A	C1	56,784	100.00	1.00	56,784
693 Total												9.67	620,466
716 DFA Safety Office													
716995 Occupational Safety (GE)		006260	00	E4106	08POM	Ligman, Matthew	Occupational Safety Specialist	N/A	C1	53,872	100.00	1.00	53,872
		007928	00	E4106	08POM	Babcock, Beau	Occupational Safety Manager	N/A	C1	74,568	100.00	1.00	74,568
716996 Industrial Hygiene Safety		007925	-	E4106	08POM	Vacant	Industrial Hygienist	N/A	E1	39,832	100.00	1.00	39,832
		007933	00	E4106	08POM	Ewart, Charlene	Assistant Director, Environmental Health & Safety	N/A	E1	85,010	100.00	1.00	85,010
716999 Safety Services (GE)		004860	00	E4106	08POM	Westervelt, Jane	Executive Assistant I	N/A	C1	55,890	100.00	1.00	55,890
		005383	00	E4106	08POM	Pemberton, Andrew	Laboratory Safety Officer	N/A	E1	73,944	100.00	1.00	73,944
		007920	00	E4106	08POM	Abd El-Fatah, Samir	Exec Dir, Env Health & Safety	N/A	E1	130,957	100.00	1.00	130,957
		007926	00	E4106	08POM	Daniels, Kelvin	Fire Safety Officer	N/A	E1	77,397	100.00	1.00	77,397
		007927	-	E4106	08POM	Vacant	Hazardous Materials Specialist	N/A	C1	51,522	100.00	1.00	51,522
		007932	00	E4106	08POM	Borth, Mark	Hazardous Materials Manager	N/A	C1	77,397	100.00	1.00	77,397
716 Total												10.00	720,387
902 DFA Operations Officer													
902999 DFA Operations		007905	00	E4106	07GAX	Espey, Daniel	Associate Vice President, Operations	N/A	E1	173,264	100.00	1.00	173,264
902 Total												1.00	173,264
3922 Total												20.67	1,703,606



University
of Idaho

FINANCE & PLANNING

3948

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3948 - FINPLN Finance and Planning													
608 FINPLN Fin Shared Services (FSS)	608997 - Shared Services Plant O & M	08	38,980	-	-	-	-	-	-	-	-	-	38,980
	608999 - Financial Shared Services	04	112,598	-	-	-	-	-	-	-	-	-	112,598
636 FINPLN Student Accounts	636999 - Accounts Receivable & Loans	07	478,150	-	-	-	-	-	-	-	-	-	478,150
638 FINPLN Purchasing	638999 - Purchasing Gen Ed	07	283,254	-	-	-	-	-	-	-	-	-	283,254
640 FINPLN Payroll	640999 - Payroll General Ed	07	264,950	-	-	-	-	-	-	-	-	-	264,950
643 FINPLN Business Systems	643999 - Finance and HR Systems	07	285,147	-	-	-	-	-	-	-	-	-	285,147
646 FINPLN Accounts Payable	646999 - Accounts Payable Gen Ed	07	342,618	-	-	-	-	-	-	-	-	-	342,618
663 FINPLN General Accounting	663999 - BAAS - General Accounting	07	361,525	-	-	-	-	-	-	-	-	-	361,525
666 FINPLN University Budget Office	666998 - University Budget Office: Acad Sppt	04	67,392	-	-	-	-	-	-	-	-	-	67,392
	666999 - University Budget Office	07	324,522	-	-	-	-	-	-	-	-	-	324,522
670 FINPLN Architectural and Engr Svcs	670AES - Architectural & Engineering Service	08	753,697	-	-	-	-	-	-	-	-	-	753,697
701 FINPLN Real Estate	701999 - Real Estate	07	63,129	-	-	-	-	-	-	-	-	-	63,129
729 FINPLN Controller	729995 - Controller Gen Ed	07	200,013	-	-	-	-	-	-	-	-	-	200,013
905 FINPLN SR AVP Finance and Planning	905999 - SR AVP Finance and Planning	07	320,091	-	-	-	-	-	-	-	-	-	320,091
3948 - FINPLN Finance and Planning Total			3,896,066	-	-	-	-	-	-	-	-	-	3,896,066

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG		FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
			FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3948 - FINPLN Finance and Planning																
608 FINPLN Fin Shared Services (FSS)	608997 Shared Services Plant O & M	08 - O&M of Plant	-	-	0.20	24,436	0.25	14,544	-	-	-	-	-	-	0.45	38,980
	608999 Financial Shared Services	04 - Acad Sppt	-	-	0.40	48,998	1.16	63,600	-	-	-	-	-	-	1.56	112,598
636 FINPLN Student Accounts	636999 Accounts Receivable & Loans	07 - Inst Sppt	-	-	3.00	280,821	4.00	197,330	-	-	-	-	-	-	7.00	478,150
638 FINPLN Purchasing	638999 Purchasing Gen Ed	07 - Inst Sppt	-	-	1.00	144,456	2.00	138,798	-	-	-	-	-	-	3.00	283,254
640 FINPLN Payroll	640999 Payroll General Ed	07 - Inst Sppt	-	-	1.00	108,243	3.00	156,707	-	-	-	-	-	-	4.00	264,950
643 FINPLN Business Systems	643999 Finance and HR Systems	07 - Inst Sppt	-	-	3.00	285,147	-	-	-	-	-	-	-	-	3.00	285,147
646 FINPLN Accounts Payable	646999 Accounts Payable Gen Ed	07 - Inst Sppt	-	-	2.00	155,605	4.00	187,013	-	-	-	-	-	-	6.00	342,618
663 FINPLN General Accounting	663999 BAAS - General Accounting	07 - Inst Sppt	-	-	4.00	305,053	1.00	56,472	-	-	-	-	-	-	5.00	361,525
666 FINPLN University Budget Office	666998 University Budget Office: Acad Sppt	04 - Acad Sppt	-	-	0.75	67,392	-	-	-	-	-	-	-	-	0.75	67,392
	666999 University Budget Office	07 - Inst Sppt	-	-	3.00	324,522	-	-	-	-	-	-	-	-	3.00	324,522
670 FINPLN Architectural and Engr Svcs	670AES Architectural & Engineering Service	08 - O&M of Plant	-	-	5.50	574,171	2.76	179,525	-	-	-	-	-	-	8.25	753,697
701 FINPLN Real Estate	701999 Real Estate	07 - Inst Sppt	-	-	0.51	63,129	-	-	-	-	-	-	-	-	0.51	63,129
729 FINPLN Controller	729995 Controller Gen Ed	07 - Inst Sppt	-	-	1.00	200,013	-	-	-	-	-	-	-	-	1.00	200,013
905 FINPLN SR AVP Finance and Planning	905999 SR AVP Finance and Planning	07 - Inst Sppt	-	-	1.00	85,467	-	-	-	-	1.00	234,624	-	-	2.00	320,091
3948 - FINPLN Finance and Planning Total			-	-	26.36	2,667,452	18.17	993,990	-	-	1.00	234,624	-	-	45.52	3,896,066

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN	FTE	AMOUNT
3948	FINPLN Finance and Planning												
608	FINPLN Fin Shared Services (FSS)												
	608997 Shared Services Plant O & M	007105	00	E4106	08POM	Price, Lodi	Business Officer III	N/A	E1	122,179	20.00	0.20	24,436
		007414	00	E4106	08POM	Bailey, Rachel	Business Specialist III	N/A	C1	58,178	25.00	0.25	14,544
	608999 Financial Shared Services	004559	00	E4106	04ACS	Baker, Margaret	Business Specialist II	N/A	C1	55,744	50.00	0.50	27,872
		007372	00	E4106	04ACS	McNeill, Brittni	Business Officer III	N/A	E1	122,158	40.11	0.40	48,998
		007398	00	E4106	04ACS	Thrall, Kayla	Business Specialist II	N/A	C1	54,080	66.07	0.66	35,728
	608 Total											2.01	151,578
636	FINPLN Student Accounts												
	636999 Accounts Receivable & Loans	007072	00	E4106	07GAX	Wambeke, Connie	Accountant II	N/A	E1	80,808	100.00	1.00	80,808
		007538	00	E4106	07GAX	Moore, Michale	Accounting Specialist III	N/A	C1	53,144	100.00	1.00	53,144
		007606	00	E4106	07GAX	Taylor, Christina	Accounting Specialist III	N/A	C1	54,579	100.00	1.00	54,579
		007621	00	E4106	07GAX	Cornwall, Laila	Director, Student Accounts	N/A	E1	135,013	100.00	1.00	135,013
		007622	00	E4106	07GAX	Cornwall, Katrine	Accounting Specialist II	N/A	C1	42,640	100.00	1.00	42,640
		007629	00	E4106	07GAX	Heath, Tara	Accounting Specialist II	N/A	C1	46,966	100.00	1.00	46,966
		007665	00	E4106	07GAX	Swinney, Craig	Assistant Accounting Manager, Student Accounts	N/A	E1	65,000	100.00	1.00	65,000
	636 Total											7.00	478,150
638	FINPLN Purchasing												
	638999 Purchasing Gen Ed	007547	00	E4106	07GAX	Barrett, James	Buyer	N/A	C1	65,541	100.00	1.00	65,541
		007549	00	E4106	07GAX	Akhnoukh, Robert	Director, Contracts & Purchasing Services	N/A	E1	144,456	100.00	1.00	144,456
		007682	00	E4106	07GAX	Milleson, Jacob	Purchasing Lead	N/A	C1	73,258	100.00	1.00	73,258
	638 Total											3.00	283,254
640	FINPLN Payroll												
	640999 Payroll General Ed	006502	00	E4106	07GAX	Hanisch, Sonja	Payroll Technician	N/A	C1	45,053	100.00	1.00	45,053
		007605	00	E4106	07GAX	Bunney, Cretia	Director, Payroll	N/A	E1	108,243	100.00	1.00	108,243
		007607	00	E4106	07GAX	Davis, Lisa	Payroll Operations Lead	N/A	C1	60,424	100.00	1.00	60,424
		007850	00	E4106	07GAX	Hadaller, Melissa	Payroll Specialist I	N/A	C1	51,230	100.00	1.00	51,230
	640 Total											4.00	264,950
643	FINPLN Business Systems												
	643999 Finance and HR Systems	006430	00	E4106	07GAX	Bartels, Luke	Technical Product Manager	N/A	E1	86,070	100.00	1.00	86,070
		007623	00	E4106	07GAX	Johnson, Derek	Group Product Manager	N/A	E1	109,616	100.00	1.00	109,616
		007624	00	E4106	07GAX	Gray, Travis	Technical Product Manager	N/A	E1	89,461	100.00	1.00	89,461
	643 Total											3.00	285,147
646	FINPLN Accounts Payable												
	646999 Accounts Payable Gen Ed	000164	-	E4106	07GAX	Vacant	Assistant Accounting Manager I	N/A	E1	65,562	100.00	1.00	65,562
		007546	00	E4106	07GAX	Bodden, Daniele	Manager, Accounts Payable	N/A	E1	90,043	100.00	1.00	90,043
		007552	00	E4106	07GAX	Raina, Ashley	Accounting Specialist II	N/A	C1	49,421	100.00	1.00	49,421
		007625	-	E4106	07GAX	Vacant	Accounting Specialist II	N/A	C1	45,864	100.00	1.00	45,864
		007681	-	E4106	07GAX	Vacant	Accounting Specialist II	N/A	C1	45,864	100.00	1.00	45,864
		007980	-	E4106	07GAX	Vacant	Accounting Specialist II	N/A	C1	45,864	100.00	1.00	45,864
	646 Total											6.00	342,618
663	FINPLN General Accounting												
	663999 BAAS - General Accounting	006605	00	E4106	07GAX	Mayhugh, Aaron	Accounting Specialist III	N/A	C1	56,472	100.00	1.00	56,472
		007230	00	E4106	07GAX	Kabsha, Iman	Accountant II	N/A	E1	67,954	100.00	1.00	67,954
		007269	00	E4106	07GAX	Pearce, Alice	General Accounting Manager II	N/A	E1	97,531	100.00	1.00	97,531
		007532	00	E4106	07GAX	Roberts, Christopher	Assistant Accounting Manager I	N/A	E1	73,549	100.00	1.00	73,549
		007545	00	E4106	07GAX	Boone, Emily	Accountant II	N/A	E1	66,019	100.00	1.00	66,019
	663 Total											5.00	361,525
666	FINPLN University Budget Office												
	666998 University Budget Office: Acad Sppt	005477	00	E4106	04DAX	Radil, Jennifer	Business Officer I	N/A	E1	89,856	75.00	0.75	67,392
	666999 University Budget Office	008251	00	E4106	07GAX	Bower, Trina	Asst VP, Univ Budget/Planning	N/A	E1	163,238	100.00	1.00	163,238
		008255	00	E4106	07GAX	Robertson, Jill	Business Manager II	N/A	E1	83,907	100.00	1.00	83,907
		008257	00	E4106	07GAX	Smith-Sarkkinen, Cheyenne	Business Manager II	N/A	E1	77,376	100.00	1.00	77,376
	666 Total											3.75	391,914

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN	FTE	AMOUNT
670	FINPLN Architectural and Engr Svcs												
	670AES Architectural & Engineering Service	000210	00	E4106	08POM	Acord, Celine	Project Architect	N/A	E1	91,728	49.51	0.50	45,415
		007108	00	E4106	08POM	Fleming, Lee	Contract Specialist	N/A	C1	54,496	100.00	1.00	54,496
		007235	00	E4106	08POM	Esser, Guy	Project Architect	N/A	E1	102,835	100.00	1.00	102,835
		007383	00	E4106	08POM	Sell, Stephen	Executive Director of Architectural and Engineering Services	N/A	E1	146,890	100.00	1.00	146,890
		007395	00	E4106	08POM	Thompson, Amy	Space Planner	N/A	E1	85,530	100.00	1.00	85,530
		007410	00	E4106	08POM	Proctor, Matthew	Construction Manager	N/A	E1	96,242	100.00	1.00	96,242
		007411	00	E4106	08POM	Rice, Aaron	Construction Inspector	N/A	C1	66,040	100.00	1.00	66,040
		007415	00	E4106	08POM	Faircloth, Daryle	Project Architect	N/A	E1	97,261	100.00	1.00	97,261
		008335	00	E4106	08POM	Ulliman, Ann	CADD Center Manager	N/A	C1	77,771	75.85	0.76	58,989
670 Total												8.25	753,697
701	FINPLN Real Estate												
	701999 Real Estate	008272	00	E4106	07GAX	Brien, Richard	Real Estate Officer	N/A	E1	125,008	50.50	0.51	63,129
701 Total												0.51	63,129
729	FINPLN Controller												
	729995 Controller Gen Ed	007660	00	E4106	07GAX	Guillen, Phillip	Controller	N/A	E1	200,013	100.00	1.00	200,013
729 Total												1.00	200,013
905	FINPLN SR AVP Finance and Planning												
	905999 SR AVP Finance and Planning	007515	00	E4106	07GAX	Salisbury, Kimberly	Senior Associate VP for Finance & Planning	N/A	E1	234,624	100.00	1.00	234,624
		007628	00	E4106	07GAX	Rueger, Matthew	Accountant III	N/A	E1	85,467	100.00	1.00	85,467
905 Total												2.00	320,091
3948 Total												45.52	3,896,066



University
of Idaho

HUMAN RESOURCES

3949

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3949 - HR Human Resources													
644 HR Employment and Benefit Services	644998 - Employment Services	07	999,466	-	-	-	-	-	-	-	-	-	999,466
	644999 - Benefit Services	07	333,174	-	-	-	-	-	-	-	-	-	333,174
3949 - HR Human Resources Total			1,332,640	-	-	-	-	-	-	-	-	-	1,332,640

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL		
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
3949 - HR Human Resources																
644 HR Employment and Benefit Services	644998 Employment Services	07 - Inst Sppt	-	-	2.00	171,205	11.02	640,001	-	-	1.00	188,261	-	-	14.02	999,466
	644999 Benefit Services	07 - Inst Sppt	-	-	1.00	90,293	3.00	242,882	-	-	-	-	-	-	4.00	333,174
3949 - HR Human Resources Total			-	-	3.00	261,498	14.02	882,882	-	-	1.00	188,261	-	-	18.02	1,332,640

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN	FTE	AMOUNT
3949	HR Human Resources												
644	HR Employment and Benefit Services												
	644998 Employment Services	006187	00	E4106	07GAX	Charbonneau, Mandy	Recruitment and Operations Lead	N/A	E1	84,614	100.00	1.00	84,614
		006626	00	E4106	07GAX	Lambrecht, Michael	HR Business Partner	N/A	C1	82,056	100.00	1.00	82,056
		007392	00	E4106	07GAX	Ball, Rebecca	HR Coordinator	N/A	C1	58,115	100.00	1.00	58,115
		007514	00	E4106	07GAX	Reintjes, Riley	HR Recruitment Assistant	N/A	C1	43,222	100.00	1.00	43,222
		007519	-	E4106	07GAX	Vacant	HR Management Assistant II	N/A	C1	43,306	100.00	1.00	43,306
		007520	00	E4106	07GAX	Hammond, Emily	Human Resources Specialist	N/A	C1	48,984	100.00	1.00	48,984
		007647	00	E4106	07GAX	Pendegraft, Amy	HR Communications Specialist	N/A	C1	55,536	100.00	1.00	55,536
		007854	00	E4106	07GAX	Grizzell, Emma	HR Business Partner	N/A	C1	70,970	100.00	1.00	70,970
		007856	00	E4106	07GAX	Ertle, Andrew	HR Business Partner	N/A	C1	73,570	100.00	1.00	73,570
		007858	00	E4106	07GAX	Lindquist, Steven	Senior HR Business Partner	N/A	E1	86,590	100.00	1.00	86,590
		007860	00	E4106	07GAX	Sorensen, Kelcie	HR Program Coordinator	N/A	C1	52,104	100.00	1.00	52,104
		007861	00	E4106	07GAX	Terwilliger, Brandilyn	Director of Human Resources	N/A	E1	188,261	100.00	1.00	188,261
		007960	00	E4106	07GAX	Simmons, Madelynn	HR Assistant	N/A	C1	36,504	100.00	1.00	36,504
		008070	01	E4106	07GAX	Fogle, Angela	HR Business Partner	N/A	C1	71,656	2.07	0.02	1,482
		008332	00	E4106	07GAX	Dahmen, Brooke	Class/Comp Business Partner	N/A	C1	74,152	100.00	1.00	74,152
	644999 Benefit Services	007517	00	E4106	07GAX	Ridle, Kim	Benefits, Ret. & Billing Splst	N/A	C1	82,784	100.00	1.00	82,784
		007542	00	E4106	07GAX	Jameson, Arlette	Senior Benefit Specialist	N/A	E1	90,293	100.00	1.00	90,293
		007862	00	E4106	07GAX	Wood, Mindi	Benefits, Eligibility & Ret. Splst	N/A	C1	77,938	100.00	1.00	77,938
		007871	00	E4106	07GAX	Jones, Keli	Benefit, Ret. & Leave Splst	N/A	C1	82,160	100.00	1.00	82,160
644	Total											18.02	1,332,641
3949	Total											18.02	1,332,640



University
of Idaho

FACILITIES MANAGEMENT

3952

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3952 - FM Facilities Management													
698 FM Facilities Admin	698FAC - Facilities Administration	08	474,748	-	-	-	-	-	-	-	-	-	474,748
	698SAL - Facilities Mgmt Salary Savings	08	102,534	-	-	-	-	-	-	-	-	-	102,534
703 FM Waste Services	703WST - Waste Services	08	266,350	-	-	-	-	-	-	-	-	-	266,350
712 FM Landscape and Exterior Services	712ARB - Arboretum Maintenance	08	105,539	-	-	-	-	-	-	-	-	-	105,539
	712HRD - Hardscape	08	123,323	-	-	-	-	-	-	-	-	-	123,323
	712LND - Landscape Maintenance	08	584,789	-	-	-	-	-	-	-	-	-	584,789
745 FM Custodial Operations	745CUS - Custodial Operations	08	2,183,542	-	-	-	-	-	-	-	-	-	2,183,542
796 FM Building Maintenance Operations	796BOG - Building Operations, General	08	88,586	-	-	-	-	-	-	-	-	-	88,586
	796ELS - Electrical Shop	08	396,758	-	-	-	-	-	-	-	-	-	396,758
	796GAR - Facilities Garage	08	118,847	-	-	-	-	-	-	-	-	-	118,847
	796HVS - HVAC Shop	08	600,539	-	-	-	-	-	-	-	-	-	600,539
	796INS - Interiors Shop	08	540,432	-	-	-	-	-	-	-	-	-	540,432
	796PLS - Plumbing Shop	08	283,483	-	-	-	-	-	-	-	-	-	283,483
3952 - FM Facilities Management Total			5,869,470	-	-	-	-	-	-	-	-	-	5,869,470

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
			FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3952 - FM Facilities Management																
698 FM Facilities Admin	698FAC	Facilities Administration	08 - O&M of Plant	-	-	1.80	272,743	3.75	202,004	-	-	-	-	-	5.55	474,748
	698SAL	Facilities Mgmt Salary Savings	08 - O&M of Plant	-	-	-	102,534	-	-	-	-	-	-	-	-	102,534
703 FM Waste Services	703WST	Waste Services	08 - O&M of Plant	-	-	-	-	5.68	266,350	-	-	-	-	-	5.68	266,350
712 FM Landscape and Exterior Services	712ARB	Arboretum Maintenance	08 - O&M of Plant	-	-	-	-	2.00	105,539	-	-	-	-	-	2.00	105,539
	712HRD	Hardscape	08 - O&M of Plant	-	-	-	-	2.00	123,323	-	-	-	-	-	2.00	123,323
	712LND	Landscape Maintenance	08 - O&M of Plant	-	-	1.00	87,880	11.31	496,909	-	-	-	-	-	12.31	584,789
745 FM Custodial Operations	745CUS	Custodial Operations	08 - O&M of Plant	-	-	1.00	97,614	54.00	2,085,928	-	-	-	-	-	55.00	2,183,542
796 FM Building Maintenance Operations	796BOG	Building Operations, General	08 - O&M of Plant	-	-	0.98	88,586	-	-	-	-	-	-	-	0.98	88,586
	796ELS	Electrical Shop	08 - O&M of Plant	-	-	-	-	6.39	396,758	-	-	-	-	-	6.39	396,758
	796GAR	Facilities Garage	08 - O&M of Plant	-	-	-	-	1.99	118,847	-	-	-	-	-	1.99	118,847
	796HVS	HVAC Shop	08 - O&M of Plant	-	-	-	-	9.63	600,539	-	-	-	-	-	9.63	600,539
	796INS	Interiors Shop	08 - O&M of Plant	-	-	-	-	10.62	540,432	-	-	-	-	-	10.62	540,432
	796PLS	Plumbing Shop	08 - O&M of Plant	-	-	-	-	3.75	283,483	-	-	-	-	-	3.75	283,483
3952 - FM Facilities Management Total				-	-	4.78	649,358	111.12	5,220,113	-	-	-	-	-	115.90	5,869,470

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN	FTE	AMOUNT
3952	FM Facilities Management												
698	FM Facilities Admin												
	698FAC Facilities Administration	003203	-	E4106	08POM	Vacant	Executive Director of Facilities	N/A	E1	175,000	100.00	1.00	175,000
		007105	00	E4106	08POM	Price, Lodi	Business Officer III	N/A	E1	122,179	80.00	0.80	97,743
		007109	00	E4106	08POM	Earhart, Sarah	HR Coordinator	N/A	C1	57,304	100.00	1.00	57,304
		007175	00	E4106	08POM	Severson, Jessica	Business Specialist II	N/A	C1	53,352	100.00	1.00	53,352
		007387	00	E4106	08POM	Hatfield, Charles	Administrative Specialist II	N/A	C1	47,715	100.00	1.00	47,715
		007414	00	E4106	08POM	Bailey, Rachel	Business Specialist III	N/A	C1	58,178	75.00	0.75	43,633
	698SAL Facilities Mgmt Salary Savings	006599	-	E4106	08POM	Vacant	Miscellaneous Groups	N/A	E1	331,882	30.89	-	102,534
	698 Total											5.55	577,282
703	FM Waste Services												
	703WST Waste Services	005183	00	E4106	08POM	Manni, Joshua	Recycling, Surplus and Solid Waste Foreperson	N/A	C1	59,550	68.05	0.68	40,524
		006056	00	E4106	08POM	Payne, Johnny	Recycling, Surplus and Solid Waste Technician I	N/A	C1	42,120	100.00	1.00	42,120
		006606	00	E4106	08POM	Knickerbocker, Connor	Recycling, Surplus and Solid Waste Technician I	N/A	C1	45,448	100.00	1.00	45,448
		007257	00	E4106	08POM	Van Pelt, Jacy	Recycling, Compost and Solid Waste Technician I	N/A	C1	47,382	100.00	1.00	47,382
		007393	00	E4106	08POM	Locke, Steven	Accounting Specialist II	N/A	C1	48,755	100.00	1.00	48,755
		007394	00	E4106	08POM	Boyd, Andrew	Recycling, Compost and Solid Waste Technician I	N/A	C1	42,120	100.00	1.00	42,120
	703 Total											5.68	266,350
712	FM Landscape and Exterior Services												
	712ARB Arboretum Maintenance	007256	00	E4106	08POM	Falkner, Henry	Arboretum Technician	N/A	C1	40,394	100.00	1.00	40,394
		007320	00	E4106	08POM	MacConnel, Ian	Arboretum Horticulturist	N/A	C1	65,146	100.00	1.00	65,146
	712HRD Hardscape	007253	00	E4106	08POM	Dodge, Dahl	Building Exteriors Supervisor	N/A	C1	73,944	100.00	1.00	73,944
		007450	00	E4106	08POM	Wardle, Scott	Hardscape Specialist	N/A	C1	49,379	100.00	1.00	49,379
	712LND Landscape Maintenance	004627	00	E4106	08POM	Meyer, Karl	Environmental Horticulturist	N/A	C1	63,835	33.85	0.34	21,608
		005580	00	E4106	08POM	Lawrence, Tyler	Irrigation Technician	N/A	C1	39,520	100.00	1.00	39,520
		006622	00	E4106	08POM	Morgan, Jason	Landscape Technician	N/A	C1	33,280	100.00	1.00	33,280
		007243	-	E4106	08POM	Vacant	Landscape Technician	N/A	C1	36,837	100.00	1.00	36,837
		007300	00	E4106	08POM	Kersting-Lark, Tonda	Landscape Technician	N/A	C1	33,800	100.00	1.00	33,800
		007301	-	E4106	08POM	Vacant	Landscape Technician	N/A	C1	34,320	100.00	1.00	34,320
		007304	00	E4106	08POM	Berg, Joseph	Landscape Technician	N/A	C1	36,941	100.00	1.00	36,941
		007306	00	E4106	08POM	Tyler, Aaron	Landscape Technician	N/A	C1	41,600	96.80	0.97	40,269
		007308	00	E4106	08POM	Lesley, Terri	Landscape Foreperson	N/A	C1	66,414	100.00	1.00	66,414
		007309	00	E4106	08POM	Blanco Estrada, Victor	Landscape Technician	N/A	C1	36,400	100.00	1.00	36,400
		007321	-	E4106	08POM	Vacant	Irrigation Superintendent	N/A	C1	53,997	100.00	1.00	53,997
		007323	00	E4106	08POM	Otto, Marc	Arborist	N/A	C1	63,523	100.00	1.00	63,523
		007341	00	E4106	08POM	Carson, Craig	Director of Grounds	N/A	E1	87,880	100.00	1.00	87,880
	712 Total											16.31	813,651

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN	FTE	AMOUNT
745	FM Custodial Operations 745CUS Custodial Operations	006760	00	E4106	08POM	McCurry, Kyllia	Custodial Foreperson	N/A	C1	46,301	95.24	0.95	44,096
				E4140	08POM	McCurry, Kyllia	Custodial Foreperson	N/A	C1	46,301	4.76	0.05	2,205
		006841	00	E4106	08POM	Koksvik, Jakob	Custodian I	N/A	C1	33,280	100.00	1.00	33,280
		007030	00	E4106	08POM	Lindquist, Matthew	Custodian I	N/A	C1	37,274	100.00	1.00	37,274
		007117	00	E4106	08POM	Paul, Alexander	Custodian I	N/A	C1	33,280	100.00	1.00	33,280
		007118	00	E4106	08POM	Schneegans, Chaltu	Custodian I	N/A	C1	34,944	95.24	0.95	33,280
				E4140	08POM	Schneegans, Chaltu	Custodian I	N/A	C1	34,944	4.76	0.05	1,664
		007120	-	E4106	08POM	Vacant	Custodian II	N/A	C1	5,782	100.00	-	5,782
		007123	00	E4106	08POM	Bailey, Breck	Custodian I	N/A	C1	37,274	100.00	1.00	37,274
		007125	00	E4106	08POM	Stockton, Ty	Custodian I	N/A	C1	37,274	100.00	1.00	37,274
		007126	00	E4106	08POM	Schooley, Corwyn	Custodian I	N/A	C1	39,749	95.24	0.95	37,857
				E4140	08POM	Schooley, Corwyn	Custodian I	N/A	C1	39,749	4.76	0.05	1,892
		007127	00	E4106	08POM	Paparazzo, Jeremiah	Custodian II	N/A	C1	40,061	95.22	0.95	38,147
				E4140	08POM	Paparazzo, Jeremiah	Custodian II	N/A	C1	40,061	4.78	0.05	1,914
		007128	00	E4106	08POM	Ams, Tanya	Custodian I	N/A	C1	38,522	95.24	0.95	36,688
				E4140	08POM	Ams, Tanya	Custodian I	N/A	C1	38,522	4.76	0.05	1,834
		007129	00	E4106	08POM	Soldani, Scott	Custodian II	N/A	C1	44,179	100.00	1.00	44,179
		007133	00	E4106	08POM	Thorpe, Lee	Custodian II	N/A	C1	38,522	95.19	0.95	36,670
				E4140	08POM	Thorpe, Lee	Custodian II	N/A	C1	38,522	4.81	0.05	1,851
		007134	00	E4106	08POM	Sanford, Paige	Custodian I	N/A	C1	33,280	100.00	1.00	33,280
		007137	00	E4106	08POM	Annis, Calvin	Custodian II	N/A	C1	40,685	100.00	1.00	40,685
		007141	00	E4106	08POM	Gallop, Mitchell	Custodian I	N/A	C1	38,522	95.24	0.95	36,688
				E4140	08POM	Gallop, Mitchell	Custodian I	N/A	C1	38,522	4.76	0.05	1,834
		007143	-	E4106	08POM	Vacant	Custodial Day Coordinator	N/A	C1	41,184	100.00	1.00	41,184
		007144	00	E4106	08POM	McElroy, Leonard	Custodian I	N/A	C1	38,168	95.24	0.95	36,351
				E4140	08POM	McElroy, Leonard	Custodian I	N/A	C1	38,168	4.76	0.05	1,817
		007147	-	E4106	08POM	Vacant	Custodian I	N/A	C1	34,944	95.24	0.95	33,280
				E4140	08POM	Vacant	Custodian I	N/A	C1	34,944	4.76	0.05	1,664
		007148	00	E4106	08POM	Nguyen, Thi	Custodian I	N/A	C1	33,280	100.00	1.00	33,280
		007149	00	E4106	08POM	Hunt, Wayne	Custodial Weekend Coordinator	N/A	C1	39,915	100.00	1.00	39,915
		007150	00	E4106	08POM	Perez, Ariadne	Custodian I	N/A	C1	36,504	100.00	1.00	36,504
		007151	00	E4106	08POM	Sferra, Erika	Custodian I	N/A	C1	34,944	95.24	0.95	33,280
				E4140	08POM	Sferra, Erika	Custodian I	N/A	C1	34,944	4.76	0.05	1,664
		007152	00	E4106	08POM	Mills, Derek	Custodian I	N/A	C1	38,168	95.24	0.95	36,351
				E4140	08POM	Mills, Derek	Custodian I	N/A	C1	38,168	4.76	0.05	1,817
		007153	00	E4106	08POM	Frausto, Jaime	Custodian I	N/A	C1	37,274	100.00	1.00	37,274
		007154	00	E4106	08POM	Hernandez, Drake	Custodian I	N/A	C1	38,168	95.24	0.95	36,351
				E4140	08POM	Hernandez, Drake	Custodian I	N/A	C1	38,168	4.76	0.05	1,817
		007156	00	E4106	08POM	Floriant, Jean Garby	Custodian I	N/A	C1	38,168	95.24	0.95	36,351
				E4140	08POM	Floriant, Jean Garby	Custodian I	N/A	C1	38,168	4.76	0.05	1,817
		007159	00	E4106	08POM	Balmforth, Damian	Custodian I	N/A	C1	36,504	95.21	0.95	34,757
				E4140	08POM	Balmforth, Damian	Custodian I	N/A	C1	36,504	4.79	0.05	1,747
		007160	00	E4106	08POM	Willard, Benjamin	Custodian I	N/A	C1	38,522	95.24	0.95	36,688
				E4140	08POM	Willard, Benjamin	Custodian I	N/A	C1	38,522	4.76	0.05	1,834
		007161	00	E4106	08POM	Bruegeman, Theresa	Custodian II	N/A	C1	45,282	95.21	0.95	43,113
				E4140	08POM	Bruegeman, Theresa	Custodian II	N/A	C1	45,282	4.79	0.05	2,169
		007162	00	E4106	08POM	Mecham, Morgan	Custodian I	N/A	C1	34,944	95.24	0.95	33,280
				E4140	08POM	Mecham, Morgan	Custodian I	N/A	C1	34,944	4.76	0.05	1,664
		007163	00	E4106	08POM	Stucki, Caleb	Custodian I	N/A	C1	38,522	95.24	0.95	36,688
				E4140	08POM	Stucki, Caleb	Custodian I	N/A	C1	38,522	4.76	0.05	1,834
		007168	00	E4106	08POM	Bowman-Collins, Josh	Custodian II	N/A	C1	41,309	100.00	1.00	41,309
		007172	00	E4106	08POM	Pitkin, Floritulia	Custodial Foreperson	N/A	C1	48,922	100.00	1.00	48,922
		007173	00	E4106	08POM	Bolland, Kathleen	Custodian I	N/A	C1	37,274	100.00	1.00	37,274
		007174	00	E4106	08POM	Saunders, Terry	Custodian I	N/A	C1	40,581	95.24	0.95	38,649
				E4140	08POM	Saunders, Terry	Custodian I	N/A	C1	40,581	4.76	0.05	1,932
		007176	00	E4106	08POM	Steece, Sierra	Custodian I	N/A	C1	38,168	95.24	0.95	36,351
				E4140	08POM	Steece, Sierra	Custodian I	N/A	C1	38,168	4.76	0.05	1,817
		007180	00	E4106	08POM	Rider, Tyler	Custodian I	N/A	C1	38,522	95.24	0.95	36,688
				E4140	08POM	Rider, Tyler	Custodian I	N/A	C1	38,522	4.76	0.05	1,834
		007183	00	E4106	08POM	Bremer, Jacob	Custodian I	N/A	C1	36,837	100.00	1.00	36,837
		007186	00	E4106	08POM	Jenkins, Reginald	Custodian I	N/A	C1	34,944	95.24	0.95	33,280
				E4140	08POM	Jenkins, Reginald	Custodian I	N/A	C1	34,944	4.76	0.05	1,664

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL			
									SALARY	PERCEN	FTE	AMOUNT
745CUS Custodial Operations	007188	00	E4106	08POM	Aung, Judith	Custodian I	N/A	C1	38,938	95.25	0.95	37,086
			E4140	08POM	Aung, Judith	Custodian I	N/A	C1	38,938	4.75	0.05	1,851
	007190	00	E4106	08POM	Carrillo, Lorena	Custodian I	N/A	C1	38,938	95.24	0.95	37,084
			E4140	08POM	Carrillo, Lorena	Custodian I	N/A	C1	38,938	4.76	0.05	1,853
	007192	00	E4106	08POM	Driskell, Graham	Custodial Foreperson	N/A	C1	47,008	95.25	0.95	44,775
			E4140	08POM	Driskell, Graham	Custodial Foreperson	N/A	C1	47,008	4.75	0.05	2,233
	007194	-	E4106	08POM	Vacant	Custodian I	N/A	C1	38,522	95.24	0.95	36,688
			E4140	08POM	Vacant	Custodian I	N/A	C1	38,522	4.76	0.05	1,834
	007197	00	E4106	08POM	Amsbaugh, Liam	Custodian I	N/A	C1	34,944	95.24	0.95	33,280
			E4140	08POM	Amsbaugh, Liam	Custodian I	N/A	C1	34,944	4.76	0.05	1,664
	007198	00	E4106	08POM	Terry, Skyler	Custodian I	N/A	C1	36,837	100.00	1.00	36,837
	007200	00	E4106	08POM	Dahlen, Benjamin	Custodian I	N/A	C1	36,504	100.00	1.00	36,504
	007201	00	E4106	08POM	Nichols, Dennis	Custodian I	N/A	C1	38,938	95.24	0.95	37,084
			E4140	08POM	Nichols, Dennis	Custodian I	N/A	C1	38,938	4.76	0.05	1,853
	007202	01	E4106	08POM	Williams, Kenneth	Custodial Services Training Manager	N/A	C1	56,534	100.00	1.00	56,534
	007205	-	E4106	08POM	Vacant	Custodian I	N/A	C1	38,938	95.24	0.95	37,084
			E4140	08POM	Vacant	Custodian I	N/A	C1	38,938	4.76	0.05	1,853
	007206	00	E4106	08POM	Ross, Patrick	Custodian I	N/A	C1	36,504	100.00	1.00	36,504
	007207	-	E4106	08POM	Vacant	Custodian I	N/A	C1	34,944	95.24	0.95	33,280
			E4140	08POM	Vacant	Custodian I	N/A	C1	34,944	4.76	0.05	1,664
	007208	00	E4106	08POM	Elbin, Abram	Custodian I	N/A	C1	34,944	95.24	0.95	33,280
			E4140	08POM	Elbin, Abram	Custodian I	N/A	C1	34,944	4.76	0.05	1,664
	007210	00	E4106	08POM	Nolta, Athena	Custodian I	N/A	C1	34,944	95.24	0.95	33,280
			E4140	08POM	Nolta, Athena	Custodian I	N/A	C1	34,944	4.76	0.05	1,664
	007213	00	E4106	08POM	Cramer, Marc	Custodian I	N/A	C1	38,522	95.24	0.95	36,688
			E4140	08POM	Cramer, Marc	Custodian I	N/A	C1	38,522	4.76	0.05	1,834
	007350	00	E4106	08POM	McCurry, Kenneth	Director, Facility Services	N/A	E1	97,614	100.00	1.00	97,614
745 Total											55.00	2,183,542

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL		FTE	AMOUNT
										SALARY	PERCEN		
796	FM Building Maintenance Operations												
	796BOG Building Operations, General	006897	00	E4106	08POM	Burnette, Allana	Small Works Project Manager	N/A	E1	64,022	20.00	0.20	12,804
		007265	00	E4106	08POM	Smith, Randy	Director of Maintenance and Operations	N/A	E1	97,157	78.00	0.78	75,782
	796ELS Electrical Shop	006972	00	E4106	08POM	Gilkey, Thad	Electrician II, Journeyman	N/A	C1	75,046	100.00	1.00	75,046
		007240	-	E4106	08POM	Vacant	Life Safety System Specialist	N/A	C1	39,915	100.00	1.00	39,915
		007245	00	E4106	08POM	Squires, Jeffrey	Generator Specialist	N/A	C1	48,901	100.00	1.00	48,901
		007267	00	E4106	08POM	Dobyns, Lonnie	Electrician I, Journeyman	N/A	C1	66,664	100.00	1.00	66,664
		007271	00	E4106	08POM	Roth, Matthew	Electrical Shop Supervisor	N/A	C1	84,136	100.00	1.00	84,136
		007929	00	E4106	08POM	Redinger, David	Fire Systems Specialist II	N/A	C1	59,010	100.00	1.00	59,010
		008112	-	E4106	08POM	Vacant	Fire Systems Specialist I	N/A	C1	58,698	39.33	0.39	23,086
	796GAR Facilities Garage	007232	00	E4106	08POM	Staab, Adrian	Mechanic I	N/A	C1	50,294	99.00	0.99	49,791
		007451	00	E4106	08POM	Ward, Brian	Mechanic II	N/A	C1	69,056	100.00	1.00	69,056
	796HVS HVAC Shop	006890	00	E4106	08POM	Gray, Ryan	Welder-Fabricator	N/A	C1	68,890	100.00	1.00	68,890
		006933	00	E4106	08POM	Kaml, Trevor	Welder-Fabricator	N/A	C1	57,616	75.00	0.75	43,212
		007236	-	E4106	08POM	Vacant	HVAC Mechanic	N/A	C1	48,090	100.00	1.00	48,090
		007244	-	E4106	08POM	Vacant	HVAC Mechanic II	N/A	C1	56,430	100.00	1.00	56,430
		007266	00	E4106	08POM	Dahmen, Gregory	HVAC Journeyman	N/A	C1	73,008	100.00	1.00	73,008
		007273	00	E4106	08POM	Valdon, James	HVAC Journeyman	N/A	C1	62,670	100.00	1.00	62,670
		007274	00	E4106	08POM	Harder, Joseph	HVAC Journeyman	N/A	C1	63,835	100.00	1.00	63,835
		007277	00	E4106	08POM	Wilson, Deborah	HVAC Journeyman	N/A	C1	57,408	100.00	1.00	57,408
		007281	00	E4106	08POM	Wilkins, Rick	HVAC Shop Supervisor	N/A	C1	82,680	100.00	1.00	82,680
		007302	-	E4106	08POM	Vacant	HVAC Mechanic	N/A	C1	50,336	88.04	0.88	44,316
	796INS Interiors Shop	006950	00	E4106	08POM	Zimmerman, Derek	Structure Shop Supervisor	N/A	C1	74,838	100.00	1.00	74,838
		007000	00	E4106	08POM	Robinson, William	Roofer I	N/A	C1	54,704	83.32	0.83	45,579
		007110	00	E4106	08POM	Harden, Matthew	General Technician II	N/A	C1	47,840	91.65	0.92	43,846
		007111	00	E4106	08POM	Heether, Stacy	General Technician II	N/A	C1	47,653	100.00	1.00	47,653
		007112	-	E4106	08POM	Vacant	General Technician II	N/A	C1	32,989	100.00	1.00	32,989
		007234	00	E4106	08POM	Holt, Jeffrey	General Technician III	N/A	C1	53,560	100.00	1.00	53,560
		007239	00	E4106	08POM	Bjorkquist, Bradley	Roofer II	N/A	C1	52,000	100.00	1.00	52,000
		007252	00	E4106	08POM	Reynolds, Kai	Painter I	N/A	C1	41,808	100.00	1.00	41,808
		007268	00	E4106	08POM	Price, Deven	Pool Water Filtration Systems Operator	N/A	C1	56,368	86.79	0.87	48,922
		007283	00	E4106	08POM	Bartram, Joseph	General Technician I	N/A	C1	40,227	100.00	1.00	40,227
		007460	00	E4106	08POM	Ross, Justin	Security Access Coordinator	N/A	C1	59,010	100.00	1.00	59,010
	796PLS Plumbing Shop	002902	00	E4106	08POM	Perry, David	Plumber, Journeyman	N/A	C1	73,133	100.00	1.00	73,133
		006934	00	E4106	08POM	Spain, Nathan	Plumber, Journeyman	N/A	C1	73,133	75.00	0.75	54,850
		007237	00	E4106	08POM	Thompson, Bryan	Plumber, Journeyman	N/A	C1	71,240	100.00	1.00	71,240
		007246	00	E4106	08POM	Foulger, Jacob	Plumbing Foreperson	N/A	C1	84,261	100.00	1.00	84,261
796 Total												33.36	2,028,646
3952 Total												115.90	5,869,470



University
of Idaho

FINANCE

3955

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3955 - FINAN Finance													
702 FINAN DFA Operating	702997 - DFA Operating - Plant O&M (GE)	08	-	-	136,882	57,930	1,123,840	100,793	145,649	50,000	-	-	1,615,094
	702998 - DFA Operating - Inst Sppt (GE)	07	-	-	18,118	40,333	375,876	-	23,630	-	-	-	457,957
744 FINAN VP Finance	744977 - Jaggaer Debt Book	07	-	-	-	-	15,450	-	-	-	-	-	15,450
	744994 - VP - Finance Salary Reserve	07	39,860	-	-	-	-	-	-	-	-	-	39,860
	744995 - VP - Finance Reserve	07	-	-	-	-	-	-	-	376,047	-	-	376,047
	744997 - Vice President - Finance	07	395,574	-	-	-	-	-	-	-	-	-	395,574
3955 - FINAN Finance Total			435,434	-	155,000	98,263	1,515,166	100,793	169,279	426,047	-	-	2,899,982

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3955 - FINAN Finance															
702 FINAN DFA Operating	702997 DFA Operating														
	702998 DFA Operating														
744 FINAN VP Finance	744994 VP - Finance Salary Reserve				39,860										39,860
	744997 Vice President - Finance					1.00	73,278			1.00	322,296			2.00	395,574
3955 - FINAN Finance Total					39,860	1.00	73,278			1.00	322,296			2.00	435,434

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN	FTE	AMOUNT
3955	FINAN Finance												
744	FINAN VP Finance												
	744994 VP - Finance Salary Reserve	006599	-	E4106	07GAX	Vacant	Miscellaneous Groups	N/A	E1	331,882	12.01	-	39,860
	744997 Vice President - Finance	003265	00	E4106	07GAX	Stucki, Lydia	Executive Assistant III	N/A	C1	73,278	100.00	1.00	73,278
		006580	00	E4106	07GAX	Folsy, Brian	VP, Finance and Administration	N/A	E1	322,296	100.00	1.00	322,296
	744 Total											2.00	435,434
3955 Total												2.00	435,434



University
of Idaho

AUXILIARY SERVICES

3970

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3970 - AUX Auxiliary Services													
540 AUX Events	540999 - Events Administration	06	394,714	-	-	-	103,190	-	-	-	-	-	497,904
611 CENTRAL University House	611998 - University House Gen Ed	07	109,788	-	-	-	81,484	-	-	-	-	-	191,272
907 AUX Campus Services	907951 - Multiuse Facilities	07	386,076	-	-	-	-	-	-	-	-	-	386,076
	907994 - Mail Room (GE)	07	82,410	-	-	-	-	-	-	-	-	-	82,410
3970 - AUX Auxiliary Services Total			972,988	-	-	-	184,674	-	-	-	-	-	1,157,662
2030 - Finance and Administration Total			14,210,204	-	155,000	98,263	1,699,840	100,793	169,279	426,047	-	-	16,859,426

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL		
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
3970 - AUX Auxiliary Services																
540 AUX Events	540999 Events Administration	06 - Student Svcs	-	-	2.90	282,295	1.82	112,419	-	-	-	-	-	4.72	394,714	
611 CENTRAL University House	611998 University House Gen Ed	07 - Inst Sppt	-	-	0.08	1,498	1.75	108,290	-	-	-	-	-	1.83	109,788	
907 AUX Campus Services	907951 Multiuse Facilities	07 - Inst Sppt	-	-	3.16	270,740	2.00	115,336	-	-	-	-	-	5.16	386,076	
	907994 Mail Room (GE)	07 - Inst Sppt	-	-	-	-	2.00	82,410	-	-	-	-	-	2.00	82,410	
3970 - AUX Auxiliary Services Total			-	-	6.14	554,533	7.57	418,454	-	-	-	-	-	13.71	972,988	
2030 - Finance and Administration Total			-	-	48.52	5,090,209	163.31	8,201,550	-	-	4.00	918,445	-	-	215.82	14,210,204

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN	FTE	AMOUNT
3970	AUX Auxiliary Services												
540	AUX Events												
	540999 Events Administration	000152	-	E4106	06SSX	Vacant	Strategic Events Manager	N/A	C1	60,008	78.05	0.78	46,835
		005710	00	E4106	06SSX	Cutshall, Jacob	Visual Productions Manager	N/A	C1	71,573	55.63	0.56	39,816
		006450	00	E4106	06SSX	Watson, Ryan	Associate Director, University Event Production	N/A	E1	90,106	100.00	1.00	90,106
		006525	00	E4106	06SSX	Lunstrum, Becca	Assistant Director of Strategic Events	N/A	E1	77,875	89.58	0.90	69,761
		006530	00	E4106	06SSX	Skinner, Joshua	Exec Dir, University Events & Conferences	N/A	E1	122,429	100.00	1.00	122,429
		006610	00	E4106	06SSX	Hartley, Sabrina	Cultural Events Ticketing Manager	N/A	C1	53,227	48.41	0.48	25,767
540	Total											4.72	394,714
611	CENTRAL University House												
	611998 University House Gen Ed	000235	01	E4106	07GAX	Fleischman, Scott	University Residence Manager	N/A	C1	72,800	100.00	1.00	72,800
		007384	-	E4106	07GAX	Vacant	Director, University Residence	N/A	E1	18,200	8.23	0.08	1,498
		007780	01	E4106	07GAX	Andres, Alysha	University House Executive Housekeeper	N/A	C1	47,320	75.00	0.75	35,490
611	Total											1.83	109,788
907	AUX Campus Services												
	907951 Multiuse Facilities	001827	00	E4106	07GAX	Weiler, Rachael	Guest Services Manager	N/A	C1	61,256	100.00	1.00	61,256
		006451	01	E4106	07GAX	Hill, Randal	Assistant Director, Maintenance & Custodial Operations	N/A	E1	80,080	100.00	1.00	80,080
		006683	00	E4106	07GAX	Kosh, John	Dir, Business Dev/Mrktng/Comm	N/A	E1	87,131	88.57	0.89	77,168
		006791	01	E4106	07GAX	Elordi, Erik	Assistant Vice President, Campus Services	N/A	E1	161,138	26.97	0.27	43,459
		006807	00	E4106	07GAX	Lawson, Daniel	Aquatic Manager	N/A	E1	70,034	100.00	1.00	70,034
		007212	01	E4106	07GAX	Tucker, John	General Technician III	N/A	C1	54,080	100.00	1.00	54,080
	907994 Mail Room (GE)	006624	00	E4106	07GAX	Robison, Matthew	Mail Carrier/Clerk	N/A	C1	41,205	100.00	1.00	41,205
		006625	00	E4106	07GAX	Kruckenberg, Kammi	Mail Carrier/Clerk	N/A	C1	41,205	100.00	1.00	41,205
907	Total											7.16	468,486
3970	Total											13.71	972,988
2030	Total											215.82	14,210,204



University
of Idaho

OFFICE OF INFORMATION TECHNOLOGY

2040



University
of Idaho

TECH INFRASTRUCTURE & INNOVATION

3923

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
2040 - Office of Information Technology													
3923 - TII TECH INFRASTRUCTURE & INNOVTN													
673 TII Networks	673986 - Networks Ops (GE)	07	534,955	-	-	-	-	-	-	-	-	-	534,955
705 TII Servers and Storage	705994 - Servers & Storage Ops (GE)	07	482,487	-	-	-	-	-	-	-	-	-	482,487
3923 - TII TECH INFRASTRUCTURE & INNOVTN Total			1,017,442	-	-	-	-	-	-	-	-	-	1,017,442

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL		
	PROG	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
2040 - Office of Information Technology															
3923 - TII TECH INFRASTRUCTURE & INNOVTN															
673 TII Networks	673986 Networks Ops (GE)	07 - Inst Sppt	-	-	5.00	472,784	1.00	62,171	-	-	-	-	-	6.00	534,955
705 TII Servers and Storage	705994 Servers & Storage Ops (GE)	07 - Inst Sppt	-	-	5.00	435,843	0.75	46,644	-	-	-	-	-	5.75	482,487
3923 - TII TECH INFRASTRUCTURE & INNOVTN Total			-	-	10.00	908,627	1.75	108,815	-	-	-	-	-	11.75	1,017,442

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN	FTE	AMOUNT
2040 Office of Information Technology													
3923 TII TECH INFRASTRUCTURE & INNOVTN													
673 TII Networks													
673986 Networks Ops (GE)		005790	-	E4106	07CSX	Vacant	Network Engineer I/II	N/A	E1	81,827	100.00	1.00	81,827
		008087	00	E4106	07CSX	Wolfe, Reilly	Network Engineer II	N/A	E1	78,312	100.00	1.00	78,312
		008109	00	E4106	07CSX	Yaw, Adam	Network Engineer I	N/A	E1	60,570	100.00	1.00	60,570
		008111	00	E4106	07CSX	Rusca, Michael	Network Engineer III	N/A	E1	117,250	100.00	1.00	117,250
		008170	00	E4106	07CSX	Jemes, Brian	Network Manager	N/A	E1	134,826	100.00	1.00	134,826
		008184	00	E4106	07CSX	Jordan, Micah	Network Documentarian	N/A	C1	62,171	100.00	1.00	62,171
673 Total												6.00	534,955
705 TII Servers and Storage													
705994 Servers & Storage Ops (GE)		005737	00	E4106	07CSX	Hadlock, Charlotte	Enterprise Systems Analyst III	N/A	E1	95,742	100.00	1.00	95,742
		008062	01	E4106	07CSX	Roberts, Timothy	Enterprise Systems Analyst I	N/A	E1	65,312	100.00	1.00	65,312
		008108	00	E4106	07CSX	Kirchmeier, Benjamin	Systems Infrastructure Manager	N/A	E1	127,858	100.00	1.00	127,858
		008173	00	E4106	07CSX	Wilson, Peter	Enterprise Systems Analyst I	N/A	E1	59,488	100.00	1.00	59,488
		008220	00	E4106	07CSX	Dennler, Kasey	Enterprise Systems Analyst II	N/A	E1	87,443	100.00	1.00	87,443
		008227	00	E4106	07CSX	Buerkle, Alice	IT Splst	N/A	C2	46,644	100.00	0.75	46,644
705 Total												5.75	482,487
3923 Total												11.75	1,017,442



University
of Idaho

CUSTOMER ENGAGEMENT

3924

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3924 - CE CUSTOMER ENGAGEMENT													
700 CE Technology Partnerships	700988 - Tech Partners Ops (GE)	04	895,666	-	78,720	-	-	-	-	-	-	-	974,386
707 CE Student Technology Op Support	707980 - Vandalshare Ops (GE)	04	230,006	-	59,290	-	-	-	-	-	-	-	289,296
3924 - CE CUSTOMER ENGAGEMENT Total			1,125,672	-	138,010	-	-	-	-	-	-	-	1,263,682

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3924 - CE CUSTOMER ENGAGEMENT															
700 CE Technology Partnerships	700988 Tech Partners Ops (GE)	04 - Acad Sppt	-	-	3.03	298,194	10.80	597,472	-	-	-	-	-	13.83	895,666
707 CE Student Technology Op Support	707980 Vandalshare Ops (GE)	04 - Acad Sppt	-	-	2.00	170,622	1.00	59,384	-	-	-	-	-	3.00	230,006
3924 - CE CUSTOMER ENGAGEMENT Total			-	-	5.03	468,816	11.80	656,856	-	-	-	-	-	16.83	1,125,672

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN	FTE	AMOUNT
3924	CE CUSTOMER ENGAGEMENT												
700	CE Technology Partnerships												
	700988 Tech Partners Ops (GE)	000211	00	E4106	04CSX	English, Thomas	Director, Technology Partnerships	N/A	E1	120,370	88.70	0.89	106,768
		001531	00	E4106	04CSX	Miller, Jay	Technology Solutions Partner II	N/A	C1	66,706	5.28	0.05	3,522
		001541	-	E4106	04CSX	Vacant	Technology Solutions Partner I/II	N/A	C1	63,128	3.96	0.04	2,500
		001631	00	E4106	04CSX	Koole, Travis	Technology Solutions Partner II	N/A	C1	66,685	1.00	0.01	667
		002998	01	E4106	04CSX	Merino, Kevin	Technology Solutions Partner II	N/A	C1	55,182	3.65	0.04	2,014
		003151	00	E4106	04CSX	Jacoby, Troy	Technology Solutions Partner II	N/A	C1	62,670	21.07	0.21	13,205
		004812	00	E4106	04CSX	Gabriel, Rafy	Technology Solutions Partner Manager	N/A	E1	83,242	100.00	1.00	83,242
		005253	01	E4106	04CSX	McKerigan, Alicia	Technology Solutions Partner I	N/A	C1	49,733	1.00	0.01	497
		005307	-	E4106	04CSX	Vacant	Technology Solutions Partner I/II	N/A	C1	51,064	6.14	0.06	3,135
		005393	00	E4106	04CSX	Bird, John	Technology Solutions Partner II	N/A	C1	59,966	100.00	1.00	59,966
		005735	01	E4106	04CSX	Zaur, Christopher	Technology Solutions Partner III	N/A	C1	67,933	100.00	1.00	67,933
		005755	01	E4106	04CSX	Ozmun, Douglas	Technology Solution Partner I	N/A	C1	52,125	100.00	1.00	52,125
		005791	00	E4106	04CSX	Meyerpeter, Jonah	Technology Solutions Partner I	N/A	C1	50,232	100.00	1.00	50,232
		006679	00	E4106	04CSX	Kasimatis, Chadd	Technology Solutions Partner II	N/A	C1	62,400	35.00	0.35	21,840
		006866	00	E4106	04CSX	Martin, Christopher	Technology Solutions Partner II	N/A	C1	54,184	6.31	0.06	3,419
		007011	00	E4106	04CSX	Nachman, Josh	Technology Solutions Partner Manager	N/A	E1	84,843	4.50	0.05	3,818
		007020	00	E4106	04CSX	Tamme, Kevin	Technology Solutions Partner II	N/A	C1	55,307	100.00	1.00	55,307
		007071	00	E4106	04CSX	Brereton, Daniel	Technology Solutions Partner I	N/A	C1	51,064	100.00	1.00	51,064
		007106	00	E4106	04CSX	Lyons, Tayler	Technology Solutions Partner I	N/A	C1	49,920	100.00	1.00	49,920
		007626	00	E4106	04CSX	Maestas, Joshua	Technology Solutions Partner II	N/A	C1	59,509	17.21	0.17	10,241
		007817	00	E4106	04CSX	Gardner, Brandon	Technology Solutions Partner Manager	N/A	E1	91,915	9.79	0.10	8,999
		008086	00	E4106	04CSX	Litterell-Said, Aleah	Technology Solutions Partner I	N/A	C1	47,507	100.00	1.00	47,507
		008172	00	E4106	04CSX	Nisse, Mikel	Technology Solutions Partner II	N/A	C1	51,522	7.05	0.07	3,632
		008181	00	E4106	04CSX	Hayter, Benjamin	Technology Solutions Partner I	N/A	C1	55,494	100.00	1.00	55,494
		008199	00	E4106	04CSX	Sullivan, Sean	Technology Solutions Partner Manager	N/A	E1	95,368	100.00	1.00	95,368
		008230	00	E4106	04CSX	Summers, Jarid	Technology Solutions Partner I	N/A	C1	53,602	22.50	0.23	12,060
		008412	00	E4106	04CSX	Fryberger, Matt	Technology Solutions Partner II	N/A	C1	62,379	50.00	0.50	31,190
	700 Total											13.83	895,666
707	CE Student Technology Op Support												
	707980 Vandalshere Ops (GE)	006586	00	E4106	04CSX	Groves, Cullen	IT Procurement Manager	N/A	C1	59,384	100.00	1.00	59,384
		008107	00	E4106	04CSX	Struble, Julia	Enterprise Systems Analyst I	N/A	E1	58,011	100.00	1.00	58,011
		008182	00	E4106	04CSX	Kearney, Darren	Director, IT Service Desk	N/A	E1	112,611	100.00	1.00	112,611
	707 Total											3.00	230,006
3924	Total											16.83	1,125,672



University
of Idaho

PROJECT & PORTFOLIO MANAGEMENT

3925

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3925 - ITS PROJECT & PORTFOLIO MGMNT													
657 ITS-Portfolio and Project Managemnt	657995 - PPMO Ops (GE)	07	301,704	-	12,000	-	-	-	-	-	-	-	313,704
3925 - ITS PROJECT & PORTFOLIO MGMNT Total			301,704	-	12,000	-	-	-	-	-	-	-	313,704

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3925 - ITS PROJECT & PORTFOLIO MGMNT															
657 ITS-Portfolio and Project Managemnt	657995 PPMO Ops (GE)														
	07 - Inst Sppt	-	-	3.00	301,704	-	-	-	-	-	-	-	-	3.00	301,704
3925 - ITS PROJECT & PORTFOLIO MGMNT Total		-	-	3.00	301,704	-	-	-	-	-	-	-	-	3.00	301,704

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN	FTE	AMOUNT
3925 ITS PROJECT & PORTFOLIO MGMNT													
657 ITS-Portfolio and Project Managemnt													
657995 PPMO Ops (GE)		005392	00	E4106	07CSX	Amos, Teresa	Director, IT Planning and Initiatives	N/A	E1	128,274	100.00	1.00	128,274
		005397	00	E4106	07CSX	Aiman, Benjamin	Project Manager	N/A	E1	79,518	100.00	1.00	79,518
		007222	00	E4106	07CSX	Swanby, Jason	Senior Project Manager	N/A	E1	93,912	100.00	1.00	93,912
657 Total												3.00	301,704
3925 Total												3.00	301,704



University
of Idaho

INFORMATION SECURITY

3926

**UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3926 - INFSEC INFORMATION SECURITY													
649 INFSEC ITS-Information Security	649992 - Security Ops (GE)	07	855,504	-	-	-	-	-	-	-	-	-	855,504
3926 - INFSEC INFORMATION SECURITY Total			855,504	-	-	-	-	-	-	-	-	-	855,504

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3926 - INFSEC INFORMATION SECURITY															
649 INFSEC ITS-Information Security	649992 Security Ops (GE)	07 - Inst Sppt	-	-	7.00	855,504	-	-	-	-	-	-	-	7.00	855,504
3926 - INFSEC INFORMATION SECURITY Total			-	-	7.00	855,504	-	-	-	-	-	-	-	7.00	855,504

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL		FTE	AMOUNT
										SALARY	PERCEN		
3926	INFSEC INFORMATION SECURITY												
649	INFSEC ITS-Information Security												
	649992 Security Ops (GE)	000509	00	E4106	07CSX	Flynn, Nathan	Cybersecurity Analyst II, Research	N/A	E1	108,264	100.00	1.00	108,264
		006658	00	E4106	07CSX	Jones, Travis	Cybersecurity Analyst II	N/A	E1	98,592	100.00	1.00	98,592
		008102	00	E4106	07CSX	Summers, David	Solutions Architect	N/A	E1	126,069	100.00	1.00	126,069
		008110	00	E4106	07CSX	Dembj, William	Cloud Security Architect	N/A	E1	126,714	100.00	1.00	126,714
		008150	00	E4106	07CSX	Miller, Don	Solutions Architect	N/A	E1	126,485	100.00	1.00	126,485
		008195	00	E4106	07CSX	Parks, Mitchell	Associate Vice President for Information Technology and Chief Information Security Officer	N/A	E1	159,598	100.00	1.00	159,598
		008229	00	E4106	07CSX	Hays, Benjamin	Cybersecurity Analyst, Networks	N/A	E1	109,782	100.00	1.00	109,782
649 Total												7.00	855,504
3926 Total												7.00	855,504



University
of Idaho

ENTERPRISE APPLICATIONS

3927

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3927 - EA ENTERPRISE APPLICATIONS													
655 EA Integration and Development	655994 - Developer Ops (GE)	07	569,407	-	-	-	-	-	-	-	-	-	569,407
667 EA Enterprise Applications Admin	667996 - Ent Apps Admin Ops (GE)	07	139,360	-	-	-	-	-	-	-	-	-	139,360
672 EA Application Administration	672993 - App Admin Ops (GE)	07	649,638	-	-	-	-	-	-	-	-	-	649,638
916 OIT Product Management	916999 - OIT Product Management (GE)	07	365,076	-	24,000	-	-	-	-	-	-	-	389,076
3927 - EA ENTERPRISE APPLICATIONS Total			1,723,481	-	24,000	-	-	-	-	-	-	-	1,747,481

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3927 - EA ENTERPRISE APPLICATIONS															
655 EA Integration and Development	655994 Developer Ops (GE)	07 - Inst Sppt	-	-	6.11	569,407	-	-	-	-	-	-	-	6.11	569,407
667 EA Enterprise Applications Admin	667996 Ent Apps Admin Ops (GE)	07 - Inst Sppt	-	-	1.00	139,360	-	-	-	-	-	-	-	1.00	139,360
672 EA Application Administration	672993 App Admin Ops (GE)	07 - Inst Sppt	-	-	7.61	649,638	-	-	-	-	-	-	-	7.61	649,638
916 OIT Product Management	916999 OIT Product Management (GE)	07 - Inst Sppt	-	-	4.01	365,076	-	-	-	-	-	-	-	4.01	365,076
3927 - EA ENTERPRISE APPLICATIONS Total			-	-	18.73	1,723,481	-	-	-	-	-	-	-	18.73	1,723,481

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN	FTE	AMOUNT
3927	EA ENTERPRISE APPLICATIONS												
655	EA Integration and Development												
	655994 Developer Ops (GE)	004438	00	E4106	07CSX	Summers, Nathan	Enterprise Developer II	N/A	E1	81,286	100.00	1.00	81,286
		006511	00	E4106	07CSX	Pope, Dylan	Enterprise Developer I	N/A	E1	76,003	100.00	1.00	76,003
		007044	00	E4106	07CSX	Croyle, Randi	Manager, Enterprise Application Development	N/A	E1	118,227	4.59	0.05	5,427
		008040	00	E4106	07CSX	Empey, Creg	Enterprise Developer IV	N/A	E1	102,357	100.00	1.00	102,357
		008152	00	E4106	07CSX	Ewing, Sean	Enterprise Developer IV	N/A	E1	105,227	100.00	1.00	105,227
		008175	00	E4106	07CSX	Singh, Anmol	Enterprise Developer II	N/A	E1	81,390	6.17	0.06	5,022
		008183	00	E4106	07CSX	Beery, Michael	Enterprise Developer IV	N/A	E1	114,067	100.00	1.00	114,067
		008225	00	E4106	07CSX	Karpinen, Hank	Enterprise Developer II	N/A	E1	80,018	100.00	1.00	80,018
655	Total											6.11	569,407
667	EA Enterprise Applications Admin												
	667996 Ent Apps Admin Ops (GE)	008176	00	E4106	07GAX	Armitage, Kali	Senior Director, IT Applications and Data	N/A	E1	139,360	100.00	1.00	139,360
667	Total											1.00	139,360
672	EA Application Administration												
	672993 App Admin Ops (GE)	005189	00	E4106	07CSX	Flynn, Jacob	Enterprise Developer II	N/A	E1	82,368	100.00	1.00	82,368
		005193	00	E4106	07CSX	Nelsen, Brady	Application Administrator I	N/A	E1	70,013	16.67	0.17	11,671
		005976	00	E4106	07CSX	Stillwell, Maxwell	Application Administrator III	N/A	E1	87,693	100.00	1.00	87,693
		006281	00	E4106	07CSX	Taylor, Ryan	Application Administrator I	N/A	E1	71,011	44.01	0.44	31,252
		007551	00	E4106	07CSX	Nyhus, Sasha	Enterprise Developer I	N/A	E1	71,240	100.00	1.00	71,240
		007680	00	E4106	07CSX	Wood, Randall	Associate Director, Enterprise Applications	N/A	E1	130,042	100.00	1.00	130,042
		008085	00	E4106	07CSX	Larson, Kyu	Database Administrator 3	N/A	E1	92,872	100.00	1.00	92,872
		008168	00	E4106	07CSX	Vogt, Riley	Application Administrator I	N/A	E1	70,013	100.00	1.00	70,013
		008224	00	E4106	07CSX	Iverson, Austin	Application Administrator II	N/A	E1	72,488	100.00	1.00	72,488
672	Total											7.61	649,638
916	OIT Product Management												
	916999 OIT Product Management (GE)	003037	00	E4106	07CSX	Humble, William	Technical Product Manager	N/A	E1	93,226	100.00	1.00	93,226
		005450	00	E4106	07CSX	Swoboda-Colberg, Skye	Technical Product Manager	N/A	E1	87,589	100.00	1.00	87,589
		006506	00	E4106	07CSX	Owens, Kariann	Technical Product Manager	N/A	E1	93,226	100.00	1.00	93,226
		006659	00	E4106	07CSX	Camden-Britton, David	Technical Product Manager	N/A	E1	92,373	1.12	0.01	1,035
		008068	00	E4106	07CSX	Crotser, Christopher	Technical Product Manager	N/A	E1	90,002	100.00	1.00	90,002
916	Total											4.01	365,076
3927	Total											18.73	1,723,481



University
of Idaho

ITS ADMINISTRATION

3929

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3929 - ITS ADMINISTRATION													
641 ITS Reserves	641981 - ITS Central Ops (GE)	07	257,104	-	-	-	-	-	-	2,250,126	-	-	2,507,230
717 ITS Information Tech Svcs Admin	717996 - ITS Admin Ops (GE)	07	430,851	-	2,500	-	-	-	-	-	-	-	433,351
3929 - ITS ADMINISTRATION Total			687,955	-	2,500	-	-	-	-	2,250,126	-	-	2,940,581

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL		
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
3929 - ITS ADMINISTRATION																
641 ITS Reserves	641981 ITS Central Ops (GE)	07 - Inst Sppt	-	-	-	257,104	-	-	-	-	-	-	-	-	257,104	
717 ITS Information Tech Svcs Admin	717996 ITS Admin Ops (GE)	07 - Inst Sppt	-	-	1.00	96,866	1.00	82,534	-	-	1.00	251,451	-	-	3.00	430,851
3929 - ITS ADMINISTRATION Total			-	-	1.00	353,969	1.00	82,534	-	-	1.00	251,451	-	-	3.00	687,955

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN	FTE	AMOUNT
3929	ITS ADMINISTRATION												
641	ITS Reserves												
	641981 ITS Central Ops (GE)	008178	.	E4106	07CSX	Vacant	Miscellaneous Groups	N/A	E1	257,104	100.00	-	257,104
641	Total											-	257,104
717	ITS Information Tech Svcs Admin												
	717996 ITS Admin Ops (GE)	006517	00	E4106	07CSX	Vietz, Valerie	Business Officer II	N/A	E1	96,866	100.00	1.00	96,866
		008174	00	E4106	07CSX	Holthaus, Margo	Executive Assistant III	N/A	C1	82,534	100.00	1.00	82,534
		008273	00	E4106	07CSX	Ewart, Daniel	VP, Information Technology/CIO	N/A	E1	251,451	100.00	1.00	251,451
717	Total											3.00	430,851
3929	Total											3.00	687,955



University
of Idaho

ACADEMIC TECHNOLOGY

3950

**UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3950 - ACTECH Academic Technology													
692 ACTECH Academic Tech	692994 - Classroom Ops (GE)	04	360,277	-	-	-	-	-	-	-	-	-	360,277
3950 - ACTECH Academic Technology Total			360,277	-	-	-	-	-	-	-	-	-	360,277
2040 - Office of Information Technology Total			6,072,035	-	176,510	-	-	-	-	2,250,126	-	-	8,498,671

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL		
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
3950 - ACTECH Academic Technology																
692 ACTECH Academic Tech	692994 Classroom Ops (GE)	04 - Acad Sppt	-	-	1.00	89,981	4.00	270,296	-	-	-	-	-	5.00	360,277	
3950 - ACTECH Academic Technology Total			-	-	1.00	89,981	4.00	270,296	-	-	-	-	-	5.00	360,277	
2040 - Office of Information Technology Total																
			-	-	45.76	4,702,083	18.55	1,118,501	-	-	1.00	251,451	-	-	65.31	6,072,035

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL		FTE	AMOUNT
										SALARY	PERCEN		
3950	ACTECH Academic Technology												
692	ACTECH Academic Tech												
	692994 Classroom Ops (GE)	005739	00	E4106	04CSX	Schmidt, Kenneth	Classroom IT Analyst III	N/A	C1	88,254	100.00	1.00	88,254
		005750	00	E4106	04CSX	Zhu, Yudi	Technology Integration Specialist	N/A	C1	64,251	100.00	1.00	64,251
		008067	00	E4106	04CSX	Allen, Duncan	Classroom IT Analyst I	N/A	C1	54,579	100.00	1.00	54,579
		008103	00	E4106	04CSX	Lien, Ryan	Classroom IT Analyst II	N/A	C1	63,211	100.00	1.00	63,211
		008228	00	E4106	04CSX	Akin, Travis	Collaboration and Classroom Technology Services Manager	N/A	E1	89,981	100.00	1.00	89,981
	692 Total											5.00	360,277
3950 Total												5.00	360,277
2040 Total												65.31	6,072,036



University
of Idaho

RESEARCH

2060



University
of Idaho

RESEARCH CENTERS AND INSTITUTES

3979

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
2060 - Research													
3979 - RCI Research Centers and Institutes													
793 RCI Aquaculture	793965 - Aquaculture Res Inst - Moscow	01	54,668	-	-	5,000	10,000	-	-	-	-	-	69,668
	793991 - Aquaculture Res Ins - Hagerman M&O	02	-	-	-	-	156,000	-	-	-	-	-	156,000
	793992 - Aquaculture Research Inst - Admin	01	218,107	-	-	15,000	5,000	-	-	-	-	-	238,107
	793993 - Aquaculture Res Ins Ops - Hagerman	02	-	-	-	6,000	32,000	-	-	-	-	-	38,000
897 RCI Inst for Interdisc Data Sci	897962 - IIDS Support	02	710,647	-	-	-	-	-	-	-	-	-	710,647
3979 - RCI Research Centers and Institutes Total			983,422	-	-	26,000	203,000	-	-	-	-	-	1,212,422

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
2060 - Research															
3979 - RCI Research Centers and Institutes															
793 RCI Aquaculture	793965 Aquaculture Res Inst - Moscow	01 - Instruction	-	-	-	31,964	0.40	22,704	-	-	-	-	-	0.40	54,668
	793992 Aquaculture Research Inst - Admin	01 - Instruction	0.50	50,482	-	110,925	1.00	56,701	-	-	-	-	-	1.50	218,107
897 RCI Inst for Interdisc Data Sci	897962 IIDS Support	02 - Research	0.18	57,771	6.00	587,355	1.00	65,520	-	-	-	-	-	7.18	710,647
	3979 - RCI Research Centers and Institutes Total		0.68	108,253	6.00	730,244	2.40	144,925	-	-	-	-	-	9.08	983,422

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN	FTE	AMOUNT
2060 Research													
3979 RCI Research Centers and Institutes													
793 RCI Aquaculture													
793965 Aquaculture Res Inst - Moscow		004999	-	E4106	01DRO	Vacant	Miscellaneous Groups	N/A	E1	253,143	12.63	-	31,964
		005200	01	E4106	01DRO	Williams, Scott	Laboratory Coordinator/Manager	N/A	C1	57,304	39.62	0.40	22,704
793992 Aquaculture Research Inst - Admin		001810	00	E4105	01DRO	Bledsoe, Jacob	Research Faculty-Ext Spec	Assistant Professor	F1	100,963	50.00	0.50	50,482
		004999	-	E4106	01DRO	Vacant	Miscellaneous Groups	N/A	E1	253,143	43.82	-	110,925
		007910	00	E4106	01DRO	Dorchuck, Teri	Financial Specialist III	N/A	C1	56,701	100.00	1.00	56,701
793 Total												1.90	272,775
897 RCI Inst for Interdisc Data Sci													
897962 IIDS Support		000026	00	E4105	02DAX	Robison, Barrie	Regular Faculty	Professor	F1	148,574	18.29	0.18	27,174
		002749	00	E4106	02DAX	Jones, Mollyann	Program Manager II	N/A	E1	85,010	100.00	1.00	85,010
		003049	00	E4106	02DAX	Leister, Joseph	HPC Systems Administrator	N/A	E1	106,059	100.00	1.00	106,059
		004761	-	E4106	02DAX	Vacant	Program Manager II	N/A	E1	57,538	100.00	1.00	57,538
		005290	00	E4106	02DAX	Sheneman, Lucas	Dir,ResearchComputing/DataServ	N/A	E1	129,605	100.00	1.00	129,605
		006360	00	E4106	02DAX	Veeder, Dalynne	Program Specialist	N/A	C1	65,520	100.00	1.00	65,520
		006817	01	E4107	02DAX	Robison, Barrie	Director	Professor	FS	30,597	100.00	-	30,597
		006973	00	E4106	02DAX	O'Dell, James	Systems Analyst/Programmer	N/A	E1	88,650	100.00	1.00	88,650
		008465	00	E4106	02DAX	Oswald, Benjamin	Dir,High Performance Computing	N/A	E1	120,494	100.00	1.00	120,494
897 Total												7.18	710,647
3979 Total												9.08	983,422



University
of Idaho

UNIVERSITY RESEARCH

3980

**UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3980 - UR University Research													
609 UR Office of Research Assurances	609992 - Research Assurances Admin	02	733,949	-	-	-	-	-	-	-	-	-	733,949
682 UR Research & Faculty Development	682999 - Research & Faculty Development	04	428,875	-	-	-	-	-	-	-	-	-	428,875
690 UR ORED AVP-Research Ops	690999 - ORED AVP-Research Operations	04	628,400	-	-	-	-	-	-	-	-	-	628,400
751 UR Technology Transfer	751999 - Office of Technology Transfer	02	105,893	-	-	-	-	-	-	-	-	-	105,893
773 UR Office of Sponsored Programs	773999 - Office of Sponsored Programs	02	1,393,538	-	-	-	-	-	-	-	-	-	1,393,538
895 UR VP Res and Econ Dev	895785 - ORED Faculty Fellow - Strickland	01	10,222	-	-	-	-	-	-	-	-	-	10,222
	895820 - VPR Recruitment	07	30,466	-	-	-	-	-	-	-	-	-	30,466
	895961 - VPRED General Counsel Support	07	99,840	-	-	-	-	-	-	-	-	-	99,840
	895990 - VP of Res & Econ Dev	02	452,774	-	23,620	123,706	336,425	20,000	-	-	-	-	956,525
920 UR Contract Review Unit	920999 - Contract Review Unit Operations	02	137,654	-	-	-	-	-	-	-	-	-	137,654
3980 - UR University Research Total			4,021,611	-	23,620	123,706	336,425	20,000	-	-	-	-	4,525,362
2060 - Research Total			5,005,033	-	23,620	149,706	539,425	20,000	-	-	-	-	5,737,784

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

		FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL		
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		PROG	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3980 - UR University Research																
609	UR Office of Research Assurances	609992 Research Assurances Admin	02 - Research	-	-	7.00	688,605	1.00	45,344	-	-	-	-	-	8.00	733,949
682	UR Research & Faculty Development	682999 Research & Faculty Development	04 - Acad Sppt	-	-	5.00	371,093	1.00	57,782	-	-	-	-	-	6.00	428,875
690	UR ORED AVP-Research Ops	690999 ORED AVP-Research Operations	04 - Acad Sppt	1.00	252,866	2.00	242,996	2.00	132,538	-	-	-	-	-	5.00	628,400
751	UR Technology Transfer	751999 Office of Technology Transfer	02 - Research	-	-	1.00	105,893	-	-	-	-	-	-	-	1.00	105,893
773	UR Office of Sponsored Programs	773999 Office of Sponsored Programs	02 - Research	-	-	15.00	1,109,867	6.00	283,670	-	-	-	-	-	21.00	1,393,538
895	UR VP Res and Econ Dev	895785 ORED Faculty Fellow - Strickland	01 - Instruction	-	-	-	10,222	-	-	-	-	-	-	-	-	10,222
		895820 VPR Recruitment	07 - Inst Sppt	-	-	-	30,466	-	-	-	-	-	-	-	-	30,466
		895961 VPRED General Counsel Support	07 - Inst Sppt	-	-	1.00	99,840	-	-	-	-	-	-	-	1.00	99,840
		895990 VP of Res & Econ Dev	02 - Research	-	-	1.00	78,998	1.00	48,776	1.00	325,000	-	-	-	3.00	452,774
920	UR Contract Review Unit	920999 Contract Review Unit Operations	02 - Research	-	-	2.00	137,654	-	-	-	-	-	-	-	2.00	137,654
3980 - UR University Research Total				1.00	252,866	34.00	2,875,635	11.00	568,110	1.00	325,000	-	-	-	47.00	4,021,611
2060 - Research Total				1.68	361,118	40.00	3,605,879	13.40	713,035	1.00	325,000	-	-	-	56.08	5,005,033

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN	FTE	AMOUNT
3980	UR University Research												
609	UR Office of Research Assurances												
	609992 Research Assurances Admin	001812	00	E4106	02RAX	Harner, Archibald	Assistant VP for Research Administration/Director, Office of Research Assurances	N/A	E1	154,710	100.00	1.00	154,710
		003025	00	E4106	02RAX	Holmes, Kay Dee	Asst Dir, Research Integrity	N/A	E1	99,195	100.00	1.00	99,195
		003681	00	E4106	02RAX	Stewart, Kiah	Program Manager II	N/A	E1	65,874	100.00	1.00	65,874
		004434	00	E4106	02RAX	Plante, Cora	Program Assistant	N/A	C1	45,344	100.00	1.00	45,344
		005130	00	E4106	02RAX	Russell, Steven	Attending Veterinarian	N/A	E1	148,824	100.00	1.00	148,824
		005150	00	E4106	02RAX	Maestas, Amy	Research Laboratory Services Manager	N/A	E1	65,957	100.00	1.00	65,957
		006804	00	E4106	02RAX	McClanahan, Russell	Biosafety & IRIC Facility Manager	N/A	E1	83,304	100.00	1.00	83,304
		007656	00	E4106	02RAX	Tegli, Jemee	Program Manager II, IRB	N/A	E1	70,741	100.00	1.00	70,741
609	Total											8.00	733,949
682	UR Research & Faculty Development												
	682999 Research & Faculty Development	001127	00	E4106	04ACS	Haines, Molly	Proposal Development Specialist	N/A	E1	58,906	100.00	1.00	58,906
		005115	00	E4106	04ACS	Cummings, Carly	Senior Director, Research and Faculty Development Team	N/A	E1	117,312	100.00	1.00	117,312
		005119	00	E4106	04ACS	Terry, Lucas	Research Development Specialist I	N/A	E1	53,019	100.00	1.00	53,019
		005287	00	E4106	04ACS	Christian, Christy	Snr Proposal Development Splst	N/A	E1	70,928	100.00	1.00	70,928
		005539	01	E4106	04ACS	McAllister, Ryan	Proposal & Systems Manager	N/A	C1	57,782	100.00	1.00	57,782
		007971	00	E4106	04ACS	Torok, Eric	Senior Proposal Development Specialist	N/A	E1	70,928	100.00	1.00	70,928
682	Total											6.00	428,875
690	UR ORED AVP-Research Ops												
	690999 ORED AVP-Research Operations	002992	00	E4106	04ACS	Gram, Jena	Business Specialist III	N/A	C1	66,768	100.00	1.00	66,768
		004999	-	E4106	04ACS	Vacant	Miscellaneous Groups	N/A	E1	253,143	25.18	-	63,742
		005004	01	E4105	04ACS	Ritts, Bradley	Sr Associate Vice President	Professor	F1	252,866	70.99	0.71	179,521
				E4107	04ACS	Ritts, Bradley	Sr Associate Vice President	Professor	F1	252,866	29.01	0.29	73,345
		005195	00	E4106	04ACS	Frazier, Erica	Business Specialist III	N/A	C1	65,770	100.00	1.00	65,770
		005917	00	E4106	04ACS	Ndinda, Beatrice	Program Manager II	N/A	E1	73,237	100.00	1.00	73,237
		006801	00	E4106	04ACS	Hutton, Sophia	Business Officer II	N/A	E1	106,018	100.00	1.00	106,018
690	Total											5.00	628,400
751	UR Technology Transfer												
	751999 Office of Technology Transfer	005121	-	E4106	02RAX	Vacant	Senior Licensing Associate	N/A	E1	105,893	100.00	1.00	105,893
751	Total											1.00	105,893
773	UR Office of Sponsored Programs												
	773999 Office of Sponsored Programs	003058	00	E4106	02RAX	Franklin, Chelsea	Sponsored Programs Administrator I	N/A	C1	50,794	100.00	1.00	50,794
		004999	-	E4106	02RAX	Vacant	Miscellaneous Groups	N/A	E1	253,143	1.33	-	3,370
		005117	00	E4106	02RAX	Shumard, Shannon	Accountant III	N/A	E1	72,987	100.00	1.00	72,987
		005118	00	E4106	02RAX	Everett, Eric	Sponsored Program Administrator Lead	N/A	E1	69,555	100.00	1.00	69,555
		005384	00	E4106	02RAX	Chipman, Cynthia	Program Implementation and Compliance Specialist	N/A	E1	68,890	100.00	1.00	68,890
		007178	00	E4106	02RAX	Tullis, Christine	Grants & Contracts Administrator II	N/A	E1	58,490	100.00	1.00	58,490
		007179	00	E4106	02RAX	Goodman, Aquetea	Sponsored Programs Administrator I	N/A	C1	52,104	100.00	1.00	52,104
		007644	00	E4106	02RAX	Martonick, Sarah	Director, Office of Sponsored Programs	N/A	E1	125,466	100.00	1.00	125,466
		007645	00	E4106	02RAX	Mateer, Emily	Grants and Contracts Administrator II	N/A	E1	59,925	100.00	1.00	59,925
		007646	00	E4106	02RAX	Kerr, Wendy	Accountant III	N/A	E1	84,739	100.00	1.00	84,739
		007648	00	E4106	02RAX	Small, Terri	Accounting Specialist II	N/A	C1	43,763	100.00	1.00	43,763
		007649	00	E4106	02RAX	Garner, Rebecca	Accounting Specialist II	N/A	C1	44,637	100.00	1.00	44,637
		007650	00	E4106	02RAX	Mattoon, Michele	Asst Dir, OSP Operations	N/A	E1	78,374	100.00	1.00	78,374
		007651	00	E4106	02RAX	Underhill, Wesley	Grants and Contracts Administrator II	N/A	E1	59,405	100.00	1.00	59,405
		007652	00	E4106	02RAX	Gupta, Samiksha	Grants and Contracts Administrator Lead	N/A	E1	71,531	100.00	1.00	71,531
		007653	00	E4106	02RAX	Clark, Heather	Accounting Manager II	N/A	E1	96,658	100.00	1.00	96,658
		007655	00	E4106	02RAX	Maas, Catie	Accountant II	N/A	E1	67,184	100.00	1.00	67,184
		007970	00	E4106	02RAX	Clabough, Tami	Sponsored Programs Administrator II	N/A	E1	63,523	100.00	1.00	63,523
		008188	00	E4106	02RAX	Ehlert, Blair	Technical Business Analyst	N/A	E1	66,934	100.00	1.00	66,934
		008467	00	E4106	02RAX	Morrison, Ezekiel	Administrative Specialist II	N/A	C1	45,115	100.00	1.00	45,115
		008510	00	E4106	02RAX	Cavolo, Bryon	Accountant II	N/A	E1	62,837	100.00	1.00	62,837
		008513	00	E4106	02RAX	O'Rourke, Leann	Accounting Specialist II	N/A	C1	47,258	100.00	1.00	47,258
773	Total											21.00	1,393,538

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL		FTE	AMOUNT
										SALARY	PERCEN		
895	UR VP Res and Econ Dev												
	895785 ORED Faculty Fellow - Strickland	004999	-	E4106	01INX	Vacant	Miscellaneous Groups	N/A	E1	253,143	4.04	-	10,222
	895820 VPR Recruitment	004999	-	E4106	07GAX	Vacant	Miscellaneous Groups	N/A	E1	253,143	12.03	-	30,466
	895961 VPRED General Counsel Support	005114	-	E4106	07GAX	Vacant	Associate General Counsel	N/A	E1	99,840	100.00	1.00	99,840
	895990 VP of Res & Econ Dev	003123	00	E4106	02RAX	Snyder, Lisa	Executive Assistant IV	N/A	E1	76,544	100.00	1.00	76,544
		004950	00	E4105	02RAX	Nomura, Christopher	Vice President	Professor	F1	325,000	61.03	0.61	198,363
				E4107	02RAX	Nomura, Christopher	Vice President	Professor	F1	325,000	38.97	0.39	126,637
		004999	-	E4106	02RAX	Vacant	Miscellaneous Groups	N/A	E1	253,143	0.97	-	2,454
		005116	00	E4106	02RAX	Skovgard, Kathleen	Administrative Specialist III	N/A	C1	48,776	100.00	1.00	48,776
895 Total												4.00	593,303
920	UR Contract Review Unit												
	920999 Contract Review Unit Operations	005125	00	E4106	02RAX	Hill, Jamie	Assoc Contract Review Officer	N/A	E1	58,074	100.00	1.00	58,074
		007654	00	E4106	02RAX	Freund, Claire	Contract Review Officer	N/A	E1	79,581	100.00	1.00	79,581
920 Total												2.00	137,654
3980 Total												47.00	4,021,611
2060 Total												56.08	5,005,033



University
of Idaho

CENTRAL AND UNIVERSITY FIXED COSTS

2090



University
of Idaho

UNIVERSITY FIXED COSTS

3957

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
2090 - Central University/Fixed Costs													
3957 - UFC University Fixed Costs													
590 UFC Central Security and Risk	590996 - Property Insurance	08	-	-	-	-	1,769,631	-	-	-	-	-	1,769,631
	590997 - Liability Insurance	07	-	-	-	-	1,181,300	-	-	-	-	-	1,181,300
	590998 - City of Moscow Contracts	07	-	-	-	-	1,652,897	-	-	-	-	-	1,652,897
601 UFC Accounting Fixed Costs	601997 - Tax Preparation	07	-	-	-	-	8,250	-	-	-	-	-	8,250
	601998 - State Controller Billing	07	-	-	-	-	547,200	-	-	-	-	-	547,200
	601999 - Financial Statement Audit	07	-	-	-	-	200,850	-	-	-	-	-	200,850
629 UFC University Debt Service	629999 - University Debt Service - GE	08	-	-	-	-	-	-	-	-	-	931,543	931,543
637 UFC Utilities	637987 - Commercial Utility Services	08	-	-	-	-	50,899	-	-	-	-	-	50,899
	637991 - SPUI McKinstry P3	08	-	-	-	-	4,989,239	-	-	-	-	-	4,989,239
	637992 - Storm Water	08	-	-	-	-	54,661	-	-	-	-	-	54,661
	637993 - Wood Fuel & Delivery	08	-	-	-	-	1,204,381	-	-	-	-	-	1,204,381
	637994 - Solid Waste	08	-	-	-	-	74,040	-	-	-	-	-	74,040
	637995 - Sewage Disposal Domestic H2O (City)	08	-	-	-	-	1,440,054	-	-	-	-	-	1,440,054
	637996 - McCall Campus Utilities	08	-	-	-	-	71,000	-	-	-	-	-	71,000
	637997 - Heating Fuel	08	-	-	-	-	957,591	-	-	-	-	-	957,591
	637998 - Fire Alarm-911 Dedicated Line	08	-	-	-	-	57,602	-	-	-	-	-	57,602
	637999 - Electricity	08	-	-	-	-	2,726,197	-	-	41,442	-	-	2,767,639
3957 - UFC University Fixed Costs Total			-	-	-	-	16,985,792	-	-	41,442	-	931,543	17,958,777



University
of Idaho

FINANCIAL AID

3971

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3971 - FINAID Financial Aid													
642 FINAID Financial Aid	642966 - International Experience Grant	09	-	-	-	-	-	-	-	-	141,200	-	141,200
	642997 - Grad Student Scholarships	09	-	-	-	-	-	-	-	-	-	65,000	65,000
	642998 - University Scholarships	09	-	-	-	-	-	-	-	-	4,274,131	-	4,274,131
	642999 - Student Assistance - Matching	09	-	-	-	-	326,400	-	-	-	-	-	326,400
3971 - FINAID Financial Aid Total			-	-	-	-	326,400	-	-	-	4,415,331	65,000	4,806,731



University
of Idaho

CENTRAL UNIVERSITY

3973

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3973 - CENTRAL University													
546 CENTRAL Reserve	546997 - Central Reserve - GE	07	-	-	-	-	-	-	-	186,892	-	-	186,892
570 CENTRAL General Rev & Exp	570943 - Central Great Colleges to Work For	07	-	-	-	-	36,130	-	-	-	-	-	36,130
	570944 - Central Academic Impressions	07	-	-	-	-	38,000	-	-	-	-	-	38,000
	570953 - Palouse Basin Aquifer Comm	07	-	-	-	-	27,000	-	-	-	-	-	27,000
	570972 - Central TSS/Phone	07	-	-	-	-	-	-	-	(240,577)	-	-	(240,577)
	570977 - Twin Falls Ctr Collaborative - CSI	04	-	-	-	-	11,250	-	-	-	-	-	11,250
	570980 - Presidential Mid-Career Awards	07	-	-	-	-	45,000	-	-	-	-	-	45,000
	570990 - Idaho Falls Occupancy Costs	08	-	-	-	-	295,160	-	-	-	-	-	295,160
	570994 - DPW Support	08	-	-	-	-	-	-	-	-	-	50,000	50,000
	570999 - 1 - 800 Phone Line	07	-	-	-	-	5,000	-	-	-	-	-	5,000
578 CENTRAL Computing	578999 - Admin Computer Systems - GE	07	-	-	-	-	3,868,056	-	-	-	-	-	3,868,056
584 CENTRAL Research Funding	584997 - Research Grant Writer Contract	02	-	-	-	-	165,000	-	-	-	-	-	165,000
	584998 - Federal Relations Contract	02	-	-	-	-	200,000	-	-	-	-	-	200,000
589 CENTRAL Memberships Dues	589999 - Membership Dues	07	-	-	-	-	152,792	-	-	-	-	-	152,792
596 CENTRAL Fringe Benefits	596998 - Central Fringe Benefits GE	01	-	17,311,582	-	-	-	-	-	-	-	-	17,311,582
		02	-	1,400,712	-	-	-	-	-	-	-	-	1,400,712
		04	-	4,719,705	-	-	-	-	-	-	-	-	4,719,705
		05	-	1,084,220	-	-	-	-	-	-	-	-	1,084,220
		06	-	3,714,508	-	-	-	-	-	-	-	-	3,714,508
		07	-	8,420,551	-	-	-	-	-	-	-	-	8,420,551
		08	-	3,229,272	-	-	-	-	-	-	-	-	3,229,272
		09	-	182,957	-	-	-	-	-	-	-	-	182,957
599 CENTRAL Special Allocations	599999 - Central Special Allocations	07	169,462	-	-	-	-	-	-	-	-	-	169,462
603 CENTRAL Leases	603995 - Front Street Boise Lease	07	-	-	-	-	803,973	-	-	-	-	-	803,973
	603996 - Leases - General	08	-	-	-	-	30,276	-	-	-	-	-	30,276
	603997 - Coeur d'Alene Lease & NIC Library	08	-	-	-	-	16,500	-	-	-	-	-	16,500
	603999 - Boise IÇö McClure Ctr Lease	08	-	-	-	-	51,000	-	-	-	-	-	51,000
607 CENTRAL Legal Reserve	607999 - Central Legal Reserve	07	-	-	-	-	180,000	-	-	-	-	-	180,000
617 CENTU Central Commencement	617990 - Commencement IÇö Boise	06	-	-	-	-	18,000	-	-	-	-	-	18,000
	617992 - Commencement IÇö Moscow	06	-	-	-	-	105,184	-	-	-	-	-	105,184
	617993 - Commencement IÇö Id Falls	06	-	-	-	-	8,000	-	-	-	-	-	8,000
624 CENTRAL Athletic OST Waivers	624999 - Athletics Aid as Compensation	10	-	-	-	-	590,000	-	-	-	-	-	590,000
626 CENTRAL - Boise Locations	626997 - Water Center Operations - GE	08	-	-	-	-	1,636,165	-	-	-	-	-	1,636,165
631 CENTRAL Int'l Recruit Cont	631999 - Central Int'l Recruiting Contracts	06	-	-	-	-	185,000	-	-	-	-	-	185,000
635 CENTRAL Summer / Intersession	635996 - Center In Service	01	-	-	-	-	103,400	-	-	-	-	-	103,400
	635998 - Summer Sessions	01	1,353,065	412,685	-	-	-	-	-	-	-	-	1,765,750
653 CENTRAL Staff Council	653996 - Staff Council	07	-	-	-	-	12,000	-	-	-	-	-	12,000
3973 - CENTRAL University Total			1,522,527	40,476,192	-	-	8,582,886	-	-	(53,685)	-	50,000	50,577,920
2090 - Central University/Fixed Costs Total			1,522,527	40,476,192	-	-	25,895,078	-	-	(12,243)	4,415,331	1,046,543	73,343,428

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
2090 - Central University/Fixed Costs															
3973 - CENTRAL University															
599 CENTRAL Special Allocations	599999 Central Special Allocations	07 - Inst Sppt	-	-	-	169,462	-	-	-	-	-	-	-	-	169,462
635 CENTRAL Summer / Intersession	635998 Summer Sessions	01 - Instruction	-	1,353,065	-	-	-	-	-	-	-	-	-	-	1,353,065
3973 - CENTRAL University Total			-	1,353,065	-	169,462	-	-	-	-	-	-	-	-	1,522,527
2090 - Central University/Fixed Costs Total			-	1,353,065	-	169,462	-	-	-	-	-	-	-	-	1,522,527

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN	FTE	AMOUNT
2090 Central University/Fixed Costs												
3973 CENTRAL University												
599 CENTRAL Special Allocations												
599999 Central Special Allocations	008283	-	E4106	07UNA	Vacant	Miscellaneous Groups	N/A	E1	169,462	100.00	-	169,462
599 Total											-	169,462
635 CENTRAL Summer / Intersession												
635998 Summer Sessions	009964	-	E4108	01INX	Vacant	Summer Session Misc. Groups	N/A	SS	1,353,065	100.00	-	1,353,065
635 Total											-	1,353,065
3973 Total											-	1,522,527
2090 Total											-	1,522,527



University
of Idaho

CENTRAL – ACADEMIC AFFAIRS

2120



University
of Idaho

CENTRAL – ACADEMIC AFFAIRS

3974

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
2120 - Central - Academic Affairs													
3974 - CENTAA Central - Academic Affairs													
547 CENTAA Faculty Strat Hiring Process	547991 - Faculty Strategic Hiring	01	-	-	-	-	80,000	-	-	-	-	-	80,000
	547999 - Faculty Strategic Hiring Process	01	560,155	-	-	-	-	-	-	-	-	-	560,155
900 CENTAA TA Funding	900999 - TA Funding	09	5,544,148	-	-	-	-	-	-	-	1,756,131	-	7,300,279
3974 - CENTAA Central - Academic Affairs Total			6,104,303	-	-	-	80,000	-	-	-	1,756,131	-	7,940,434
2120 - Central - Academic Affairs Total			6,104,303	-	-	-	80,000	-	-	-	1,756,131	-	7,940,434

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
			FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
2120 - Central - Academic Affairs																
3974 - CENTAA Central - Academic Affairs																
547 CENTAA Faculty Strat Hiring Process		547999 Faculty Strategic Hiring Process	01 - Instruction	-	-	-	560,155	-	-	-	-	-	-	-	-	560,155
900 CENTAA TA Funding		900999 TA Funding	09 - Schol & Fellow	-	-	-	-	-	-	-	-	-	-	5,544,148	-	5,544,148
3974 - CENTAA Central - Academic Affairs Total				-	-	-	560,155	-	-	-	-	-	-	5,544,148	-	6,104,303
2120 - Central - Academic Affairs Total				-	-	-	560,155	-	-	-	-	-	-	5,544,148	-	6,104,303

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN	FTE	AMOUNT
2120 Central - Academic Affairs													
3974 CENTAA Central - Academic Affairs													
547 CENTAA Faculty Strat Hiring Process													
547999 Faculty Strategic Hiring Process		005598	-	E4106	01INX	Vacant	Miscellaneous Groups (CEC)	N/A	E1	2,163	100.00	-	2,163
		005600	-	E4106	01INX	Vacant	Miscellaneous Groups	N/A	E1	557,992	100.00	-	557,992
547 Total												-	560,155
900 CENTAA TA Funding													
900999 TA Funding		009994	(blank)	E4109	09SCF	(blank)	Graduate Assistant	RM	GA	5,544,148	100.00	-	5,544,148
900 Total												-	5,544,148
3974 Total												-	6,104,303
2120 Total												-	6,104,303



University
of Idaho

UI FOUNDATION

2180



University
of Idaho

FOUNDATION EXECUTIVE OFFICE

3910

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
2180 - UI Foundation													
3910 - Foundation Executive Office													
845 FDN - Chief Executive Officer	845998 - CEO Gen Ed	07	427,830	-	-	-	-	-	-	-	-	-	427,830
3910 - Foundation Executive Office Total			427,830	-	-	-	-	-	-	-	-	-	427,830

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL		
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
2180 - UI Foundation																
3910 - Foundation Executive Office																
845 FDN - Chief Executive Officer	845998 CEO Gen Ed	07 - Inst Sppt	-	-	1.41	104,598	-	-	-	-	1.00	323,232	-	-	2.41	427,830
3910 - Foundation Executive Office Total			-	-	1.41	104,598	-	-	-	-	1.00	323,232	-	-	2.41	427,830

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN	FTE	AMOUNT
2180 UI Foundation													
3910 Foundation Executive Office													
845 FDN - Chief Executive Officer													
845998 CEO Gen Ed		005120	00	E4106	07UNA	Brockman, Kammi	Board Relations Manager	N/A	E1	70,013	66.38	0.66	46,472
		006485	00	E4106	07UNA	Pratt, Megan	Executive Assistant IV	N/A	E1	77,501	75.00	0.75	58,126
		007254	00	E4106	07UNA	McLuen, Benjamin	Chief Executive Officer of University of Idaho Foundation	N/A	E1	323,232	100.00	1.00	323,232
845 Total												2.41	427,830
3910 Total												2.41	427,830



University
of Idaho

CONSTITUENCY EXPERIENCES

3911

**UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3911 - Constituency Experiences													
921 FDN - Constituency Experiences	921992 - VP Constituency Experiences Gen Ed	07	1,039,787	-	-	-	195,887	-	-	-	-	-	1,235,674
3911 - Constituency Experiences Total			1,039,787	-	-	-	195,887	-	-	-	-	-	1,235,674

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3911 - Constituency Experiences															
921 FDN - Constituency Experiences	921992 VP Constituency Experiences Gen Ed	07 - Inst Sppt	-	-	7.10	793,010	4.50	246,776	-	-	-	-	-	11.60	1,039,787
3911 - Constituency Experiences Total			-	-	7.10	793,010	4.50	246,776	-	-	-	-	-	11.60	1,039,787

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL		FTE	AMOUNT
										SALARY	PERCEN		
3911	Constituency Experiences												
921	FDN - Constituency Experiences												
	921992 VP Constituency Experiences Gen Ed	003215	00	E4106	07UNA	Larsen, Sandra	Director, Alumni Relations	N/A	E1	81,806	75.00	0.75	61,355
		006259	00	E4106	07UNA	Daily, Teresa	Program Coordinator I	N/A	C1	53,227	75.00	0.75	39,920
		006480	00	E4106	07UNA	Sell, Vicki	Senior Director, Alumni Relations & Exec Dir, Alumni Association	N/A	E1	130,000	100.00	1.00	130,000
		006482	00	E4106	07UNA	Wagner, Jamie	Senior Director, Foundation Marketing & Communications	N/A	E1	96,138	100.00	1.00	96,138
		006488	00	E4106	07UNA	Weaver, Tad	Associate Director, Endowment & Gift Administration	N/A	E1	80,226	75.00	0.75	60,169
		006490	00	E4106	07UNA	Schoepflin, Carly	Vice President, Constituency Experiences	N/A	E1	193,232	100.00	1.00	193,232
		006493	00	E4106	07UNA	Voglewede, Chelsie	Program Specialist	N/A	C1	49,400	75.00	0.75	37,050
		006495	00	E4106	07UNA	Cullen, Kendall	Administrative Specialist II	N/A	C1	47,528	75.00	0.75	35,646
		006560	-	E4106	07UNA	Vacant	Assistant Director	N/A	E1	61,235	75.00	0.75	45,926
		006564	00	E4106	07UNA	Hanley, Julia	Assistant Director, Stewardship	N/A	C3	66,581	75.00	0.75	49,936
		006566	00	E4106	07UNA	Duncan, Marie	Senior Director, Annual Giving	N/A	E1	109,242	85.09	0.85	92,955
		006756	00	E4106	07UNA	Baumgartner, Becky	Assistant Director, Endowment & Gift Administration	N/A	C1	61,235	75.00	0.75	45,926
		007786	00	E4106	07UNA	Hotchkiss, Jessica	Senior Director, Donor Relations	N/A	E1	113,235	100.00	1.00	113,235
		007788	00	E4106	07UNA	Scott, Taylor	Administrative Specialist III	N/A	C1	51,064	75.00	0.75	38,298
921	Total											11.60	1,039,787
3911	Total											11.60	1,039,787



University
of Idaho

FINANCE

3912

**UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3912 - Finance													
922 FDN - Chief Financial Officer	922995 - CFO Gen Ed	07	698,323	-	-	-	-	-	-	-	-	-	698,323
3912 - Finance Total			698,323	-	-	-	-	-	-	-	-	-	698,323

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3912 - Finance															
922 FDN - Chief Financial Officer	922995 CFO Gen Ed	07 - Inst Sppt	-	-	4.13	511,810	3.69	186,513	-	-	-	-	-	7.82	698,323
3912 - Finance Total			-	-	4.13	511,810	3.69	186,513	-	-	-	-	-	7.82	698,323

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL		FTE	AMOUNT
										SALARY	PERCEN		
3912	Finance												
922	FDN - Chief Financial Officer												
	922995 CFO Gen Ed	001004	00	E4106	07UNA	Mathews, Erin	Executive Assistant I	N/A	C1	56,160	68.19	0.68	38,298
		001349	00	E4106	07UNA	Ertle, Sara	Gift Processor and Data Entry	N/A	C1	47,507	75.00	0.75	35,630
		001834	00	E4106	07UNA	Marszalek, Emily	Financial Specialist III	N/A	C1	57,304	75.00	0.75	42,978
		004531	00	E4106	07UNA	Clarke, Frank	Foundation Controller	N/A	E1	120,723	87.94	0.88	106,163
		006539	00	E4106	07UNA	Kelley, Caitlin	Gift Processor & Data Entry	N/A	C1	47,965	75.00	0.75	35,974
		006541	00	E4106	07UNA	Lawson, Tanner	Gift Processor & Data Entry	N/A	C1	44,283	75.95	0.76	33,633
		007783	00	E4106	07UNA	Zhang, Li	Accountant II	N/A	E1	73,861	75.00	0.75	55,396
		007784	00	E4106	07UNA	Campos, Linda	Chief Finance Officer, Foundation	N/A	E1	248,227	100.00	1.00	248,227
		007787	00	E4106	07UNA	Vo, Loan	Accountant I	N/A	E1	67,350	75.00	0.75	50,513
		008573	00	E4106	07UNA	Day, William	Associate Director for Gift and Data Processing	N/A	E1	68,682	75.00	0.75	51,511
	922 Total											7.82	698,323
3912 Total												7.82	698,323



University
of Idaho

DEVELOPMENT

3913

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3913 - Development													
604 FDN - Development	604781 - VP Development Gen Ed	07	1,508,145	-	-	-	-	-	-	-	-	-	1,508,145
3913 - Development Total			1,508,145	-	-	-	-	-	-	-	-	-	1,508,145

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3913 - Development															
604 FDN - Development	604781 VP Development Gen Ed	07 - Inst Sppt	-	-	12.36	1,392,143	2.13	116,002	-	-	-	-	-	14.49	1,508,145
3913 - Development Total			-	-	12.36	1,392,143	2.13	116,002	-	-	-	-	-	14.49	1,508,145

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCEN	FTE	AMOUNT
3913	Development												
604	FDN - Development												
	604781 VP Development Gen Ed												
		000284	00	E4106	07UNA	Ballis, Stephanie	Senior Director of Development II	N/A	E1	136,011	26.51	0.27	36,052
		000298	00	E4106	07UNA	Jackson, Kimberly	Senior Director of Development II	N/A	E1	132,018	85.02	0.85	112,237
		001596	00	E4106	07UNA	Shelton, Christian	Senior Director of Development II	N/A	E1	138,008	33.10	0.33	45,680
		001801	00	E4106	07UNA	Mooney, Kendall	Director of Development I, CALS	N/A	E1	94,016	37.43	0.37	35,194
		001984	00	E4106	07UNA	Doumit, Hannah	Associate Director of Development	N/A	E1	66,726	37.50	0.38	25,022
		002855	00	E4106	07UNA	Johnson, Matthew	Director of Development I	N/A	E1	98,904	55.65	0.56	55,040
		003005	00	E4106	07UNA	Hughes, Bobbi	Chief Strategic Partnerships Officer, Engineering	N/A	E1	193,024	15.00	0.15	28,954
		004421	00	E4106	07UNA	Cruz, Carolyn	Administrative Specialist II	N/A	C1	46,010	100.00	1.00	46,010
		004529	00	E4106	07UNA	Scott, Margaret	Director of Development I	N/A	E1	95,659	37.09	0.37	35,480
		005305	00	E4106	07UNA	Eby, Jessica	Gift Planning Director I	N/A	E1	92,872	90.93	0.91	84,449
		006486	00	E4106	07UNA	Finkas-Ganders, Hannah	Director of Development I	N/A	E1	97,594	56.25	0.56	54,896
		006518	00	E4106	07UNA	Quade, Claire	Administrative Specialist II	N/A	C1	46,010	44.17	0.44	20,322
		006520	00	E4106	07UNA	Walker, Marilyn	Director of Development II	N/A	E1	100,006	100.00	1.00	100,006
		006569	00	E4106	07UNA	Root, Jennifer	Vice President of Development	N/A	E1	214,448	100.00	1.00	214,448
		007001	00	E4106	07UNA	Perez, Stephanie	Associate Director of Development	N/A	E1	67,226	3.33	0.03	2,239
		007114	00	E4106	07UNA	Thomas, Chelsi	Executive Assistant III	N/A	C1	72,010	68.98	0.69	49,670
		007132	00	E4106	07UNA	Morgan, Sharon	Senior Director of Development II	N/A	E1	148,907	100.00	1.00	148,907
		007211	00	E4106	07UNA	Eschen, Stephen	Gift Planning Director II	N/A	E1	106,267	100.00	1.00	106,267
		007250	00	E4106	07UNA	Brewick, Mary	Director of Development II	N/A	E1	107,141	36.62	0.37	39,234
		007276	00	E4106	07UNA	Brown, Scott	Director of Development II	N/A	E1	104,562	75.00	0.75	78,421
		007303	00	E4106	07UNA	Bennett, Eric	Director of Development II	N/A	E1	108,410	34.07	0.34	36,932
		007369	00	E4106	07UNA	Stafford, Melinda	Director of Development II	N/A	E1	100,006	35.53	0.36	35,537
		007375	00	E4106	07UNA	Schlueter, Ryelee	Associate Director of Development	N/A	E1	65,000	34.09	0.34	22,160
		008485	00	E4106	07UNA	Robson, Shelly	Associate Director of Development	N/A	E1	67,558	75.00	0.75	50,669
		008643	00	E4106	07UNA	Hammond, Christopher	Associate Director of Development	N/A	E1	65,000	68.18	0.68	44,320
	604 Total											14.49	1,508,145
3913	Total											14.49	1,508,145



University
of Idaho

FOUNDATION SERVICES

3914

**UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3914 - Foundation Services													
628 FDN - Foundation Services	628999 - VP Foundation Services Gen Ed	07	1,125,566	-	-	-	200,000	-	-	-	-	-	1,325,566
3914 - Foundation Services Total			1,125,566	-	-	-	200,000	-	-	-	-	-	1,325,566
2180 - UI Foundation Total			4,799,651	-	-	-	395,887	-	-	-	-	-	5,195,538
Grand Total			122,407,822	41,728,019	937,252	639,907	34,279,729	150,793	3,227,667	2,934,858	6,237,410	1,056,543	213,600,000

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3914 - Foundation Services															
628 FDN - Foundation Services	628999 VP Foundation Services Gen Ed	07 - Inst Sppt	-	-	9.00	939,942	3.00	185,624	-	-	-	-	-	12.00	1,125,566
3914 - Foundation Services Total			-	-	9.00	939,942	3.00	185,624	-	-	-	-	-	12.00	1,125,566
2180 - UI Foundation Total			-	-	34.00	3,741,503	13.32	734,915	-	-	1.00	323,232	-	48.32	4,799,651
Grand Total			483.27	49,707,599	390.73	37,407,069	398.93	21,191,937	26.94	4,994,670	13.95	3,504,492	-	5,602,057	1,313.82 122,407,822

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL		FTE	AMOUNT
										SALARY	PERCEN		
3914	Foundation Services												
628	FDN - Foundation Services												
	628999 VP Foundation Services Gen Ed	006255	00	E4106	07UNA	Jensen, Josie	Project Manager	N/A	E1	74,256	75.00	0.75	55,692
		006365	00	E4106	07UNA	Mack, Eric	Marketing Analyst	N/A	C1	70,242	75.00	0.75	52,681
		006527	-	E4106	07UNA	Vacant	Prospect Research Strategist II	N/A	C1	58,240	75.00	0.75	43,680
		006528	00	E4106	07UNA	Price, Trevor	Senior Director of Foundation Services	N/A	E1	111,946	100.00	1.00	111,946
		006536	00	E4106	07UNA	Cox, Steven	Senior Director of Foundation IT Services	N/A	E1	121,035	100.00	1.00	121,035
		006540	00	E4106	07UNA	Ounkham, Phonemany	Director, Prospect Management and Research	N/A	E1	87,838	75.00	0.75	65,879
		006565	00	E4106	07UNA	McLaughlin, Kai	Prospect Research Strategist I	N/A	C1	53,165	75.00	0.75	39,874
		006568	00	E4106	07UNA	Johnson, Matthew	Business Analyst	N/A	C1	65,853	75.00	0.75	49,390
		006672	00	E4106	07UNA	Doering, Zachary	Pipeline Analyst and Architect	N/A	E1	79,706	75.00	0.75	59,779
		007155	00	E4106	07UNA	Payton, Clint	Enterprise Systems Architect & Administrator	N/A	E1	114,005	100.00	1.00	114,005
		007361	00	E4106	07UNA	Wastel, Kelsey	Director of Reporting Quality	N/A	E1	69,909	75.00	0.75	52,432
		007781	00	E4106	07UNA	Elsberry, Christian	Vice President of Foundation Services	N/A	E1	203,237	100.00	1.00	203,237
		007785	00	E4106	07UNA	Tomlin, Joshua	Technical Product Manager	N/A	E1	85,925	100.00	1.00	85,925
		008645	00	E4106	07UNA	Martin, Courtney	Assistant Director, Prospect Management	N/A	E1	70,013	100.00	1.00	70,013
628	Total											12.00	1,125,566
3914 Total												12.00	1,125,566
2180 Total												48.32	4,799,651
Grand Total												1,313.82	122,407,822