



University
of Idaho

LOCAL FUNDS

**OPERATING BUDGETS
FY2025-2026**



University
of Idaho

CENTRALLY ALLOCATED

FUND TYPE 11

UNIVERSITY OF IDAHO FY2026 CENTRALLY ALLOCATED BUDGET (FUND TYPE 11)

SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

ESTIMATED RESOURCES

ALLOCATIONS

	AMOUNT	PERCENT OF TOTAL		AMOUNT	PERCENT OF TOTAL
Indirect Cost Recovery (F&A Return)	\$ 14,750,000	59.60%	Salaries	\$ -	0.00%
General and Administrative Fee	5,390,965	21.78%	Benefits	-	0.00%
Investment Income	2,000,000	8.08%	Temporary Help	-	0.00%
University of Idaho Foundation	555,000	2.24%	Sub-Total Personnel Costs	\$ -	0.00%
Miscellaneous	1,844,759	7.45%			
ALCP	209,276	0.85%	Travel	\$ -	0.00%
			Operating	2,769,963	11.19%
			Capital Outlay	-	0.00%
			Transfers/Reserve/Trustee Benefit Payments	21,980,037	88.81%
			Sub-Total Other Costs	\$ 24,750,000	100.00%
TOTAL RESOURCES	\$ 24,750,000	100.00%	TOTAL ALLOCATIONS	\$ 24,750,000	100.00%

UNIVERSITY OF IDAHO FY2026 CENTRALLY ALLOCATED BUDGET (FUND TYPE 11)

DISTRIBUTION BY ACTIVITY AND EXPENSE CLASS - PERCENT OF TOTAL

BY ACTIVITY:	ORIGINAL FY2025	PERCENT OF TOTAL	ORIGINAL FY2026	PERCENT OF TOTAL
Instruction	\$ -	0.00%	\$ -	0.00%
Research	-	0.00%	-	0.00%
Public Service	-	0.00%	-	0.00%
Academic Support	-	0.00%	-	0.00%
Library	-	0.00%	-	0.00%
Student Services	-	0.00%	-	0.00%
Scholarships & Fellowships	9,832,647	38.64%	8,374,176	32.90%
Institutional Support	7,101,989	27.91%	7,058,325	27.73%
Physical Plant	6,889,450	27.07%	7,273,585	28.58%
Auxiliary Enterprises	1,625,914	6.39%	2,043,914	8.03%
TOTAL OPERATING BUDGET	\$ 25,450,000	100.00%	\$ 24,750,000	100.00%

UNIVERSITY OF IDAHO FY2026 CENTRALLY ALLOCATED BUDGET (FUND TYPE 11)

DISTRIBUTION BY ACTIVITY AND EXPENSE CLASS - PERCENT OF TOTAL

BY EXPENSE CLASS:	ORIGINAL FY2025	PERCENT OF TOTAL	ORIGINAL FY2026	PERCENT OF TOTAL
PERSONNEL COSTS				
Salaries				
Faculty	\$ -	0.00%	\$ -	0.00%
Executive / Administrative	-	0.00%	-	0.00%
Managerial / Professional	-	0.00%	-	0.00%
Classified	-	0.00%	-	0.00%
Teaching Assistants	-	0.00%	-	0.00%
TOTAL SALARIES	\$ -	0.00%	\$ -	0.00%
Temporary Help	\$ -	0.00%	\$ -	0.00%
Fringe Benefits	-	0.00%	-	0.00%
TOTAL PERSONNEL COSTS	\$ -	0.00%	\$ -	0.00%
OPERATING EXPENSES				
Travel	\$ -	0.00%	\$ -	0.00%
Utilities and Debt Service	5,769,755	22.67%	5,982,890	24.17%
Insurance	-	0.00%	-	0.00%
Other Operating Expenses	19,680,245	77.33%	18,767,110	75.83%
TOTAL OPERATING EXPENSES	\$ 25,450,000	100.00%	\$ 24,750,000	100.00%
CAPITAL OUTLAY				
Department Equipment	\$ -	0.00%	\$ -	0.00%
Library Acquisitions	-	0.00%	-	0.00%
TOTAL CAPITAL OUTLAY	\$ -	0.00%	\$ -	0.00%
ONE-TIME EXPENSES	\$ -	0.00%	\$ -	0.00%
TOTAL OPERATING BUDGET	\$ 25,450,000	100.00%	\$24,750,000	100.00%
TOTAL FTE POSITIONS	0.00		0.00	

UNIVERSITY OF IDAHO FY2026 CENTRALLY ALLOCATED BUDGET (FUND TYPE 11)

PROGRAM BUDGET ALLOCATION - BY OBJECT

PROGRAM	FTE	PERSONNEL COSTS	OPERATING EXPENSES	CAPITAL OUTLAY	TOTAL
01 Instruction	-	\$ -	\$ -	\$ -	\$ -
02 Research	-	-	-	-	-
03 Public Service	-	-	-	-	-
04 Academic Support	-	-	-	-	-
05 Library	-	-	-	-	-
06 Student Services	-	-	-	-	-
07 Institutional Support	-	-	7,058,325	-	7,058,325
08 Physical Plant	-	-	7,273,585	-	7,273,585
09 Scholarships & Fellowships	-	-	8,374,176	-	8,374,176
10 Auxiliary Enterprises	-	-	2,043,914	-	2,043,914
TOTAL BUDGET ALLOCATION	-	\$ -	\$ 24,750,000	\$ -	\$ 24,750,000

UNIVERSITY OF IDAHO FY2026 CENTRALLY ALLOCATED BUDGET (FUND TYPE 11)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
2010 - President														
3933 - ATHL Intercollegiate Athletics														
896 ATHL Athletics Administration		896999 - General Athletic Support	10	-	-	-	-	-	-	-	-	-	2,043,914	2,043,914
3933 - ATHL Intercollegiate Athletics Total				-	-	-	-	-	-	-	-	-	2,043,914	2,043,914
3944 - PRES President's Area														
562 PRES President's Office		562990 - Executive Advisory Services	07	-	-	-	-	5,000	-	-	-	-	-	5,000
562 PRES President's Office		562987 - President's Reserve	07	-	-	-	-	483,142	-	-	-	-	-	483,142
3944 - PRES President's Area Total				-	-	-	-	488,142	-	-	-	-	-	488,142
2010 - President Total				-	-	-	-	488,142	-	-	-	-	2,043,914	2,532,056

**UNIVERSITY OF IDAHO FY2026 CENTRALLY ALLOCATED BUDGET (FUND TYPE 11)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
2090 - Central University/Fixed Costs														
3957 - UFC University Fixed Costs														
629	UFC University Debt Service	629998 - University Debt Service - LS	08	-	-	-	-	-	-	-	-	-	2,095,490	2,095,490
637	UFC Utilities	637990 - SPUPI McKinstry P3 - CA	08	-	-	-	-	-	-	-	-	-	3,887,400	3,887,400
3957 - UFC University Fixed Costs Total				-	-	-	-	-	-	-	-	-	5,982,890	5,982,890
3971 - FINAID Financial Aid														
642	FINAID Financial Aid	642993 - Scholarship Reserve	09	-	-	-	-	-	-	-	-	8,374,176	-	8,374,176
3971 - FINAID Financial Aid Total				-	-	-	-	-	-	-	-	8,374,176	-	8,374,176
3973 - CENTRAL University														
546	CENTRAL Reserve	546999 - Central Reserve - CA	07	-	-	-	-	-	-	-	238,454	-	-	238,454
570	CENTRAL General Rev & Exp	570998 - Bank Service Charge	07	-	-	-	-	80,000	-	-	-	-	-	80,000
570	CENTRAL General Rev & Exp	570996 - Central Expenditures	07	-	-	-	-	800,000	-	-	-	-	-	800,000
570	CENTRAL General Rev & Exp	570993 - Facilities & Admin Recovery (FAR)	07	-	-	-	-	-	-	-	-	-	5,340,603	5,340,603
603	CENTRAL Leases	603998 - Clarkia Fossil Bowl Lease	08	-	-	-	-	17,650	-	-	-	-	-	17,650
611	CENTRAL University House	611999 - University House	07	-	-	-	-	6,545	-	-	-	-	-	6,545
626	CENTRAL - Boise Locations	626995 - Water Center Operations - CA	08	-	-	-	-	1,273,045	-	-	-	-	-	1,273,045
653	CENTRAL Staff Council	653993 - Staff Council Centrally Allocated	07	-	-	-	-	23,500	-	-	-	-	-	23,500
3973 - CENTRAL University Total				-	-	-	-	2,200,740	-	-	238,454	-	5,340,603	7,779,797
2090 - Central University/Fixed Costs Total				-	-	-	-	2,200,740	-	-	238,454	8,374,176	11,323,493	22,136,863

UNIVERSITY OF IDAHO FY2026 CENTRALLY ALLOCATED BUDGET (FUND TYPE 11)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
2180 - UI Foundation														
3911 - Constituency Experiences														
921 FDN - Constituency Experiences		921990 - VP Constituency Experiences Central	07	-	-	-	-	40,000	-	-	-	-	-	40,000
3911 - Constituency Experiences Total				-	-	-	-	40,000	-	-	-	-	-	40,000
3913 - Development														
604 FDN - Development		604782 - VP Development Central	07	-	-	-	-	41,081	-	-	-	-	-	41,081
3913 - Development Total				-	-	-	-	41,081	-	-	-	-	-	41,081
2180 - UI Foundation Total				-	-	-	-	81,081	-	-	-	-	-	81,081
Grand Total				-	-	-	-	2,769,963	-	-	238,454	8,374,176	13,367,407	24,750,000

**UNIVERSITY OF IDAHO FY2026 CENTRALLY ALLOCATED BUDGET (FUND TYPE 11)
BY PROGRAM AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
07 - Institutional Support													
3944 - PRES President's Area													
562 PRES President's Office	562990 - Executive Advisory Services	07	-	-	-	-	5,000	-	-	-	-	-	5,000
562 PRES President's Office	562987 - President's Reserve	07	-	-	-	-	483,142	-	-	-	-	-	483,142
3944 - PRES President's Area Total			-	-	-	-	488,142	-	-	-	-	-	488,142
2010 - President Total			-	-	-	-	488,142	-	-	-	-	-	488,142
2090 - Central University/Fixed Costs													
3973 - CENTRAL University													
546 CENTRAL Reserve	546999 - Central Reserve - CA	07	-	-	-	-	-	-	-	238,454	-	-	238,454
570 CENTRAL General Rev & Exp	570998 - Bank Service Charge	07	-	-	-	-	80,000	-	-	-	-	-	80,000
570 CENTRAL General Rev & Exp	570996 - Central Expenditures	07	-	-	-	-	800,000	-	-	-	-	-	800,000
570 CENTRAL General Rev & Exp	570993 - Facilities & Admin Recovery (FAR)	07	-	-	-	-	-	-	-	-	-	5,340,603	5,340,603
611 CENTRAL University House	611999 - University House	07	-	-	-	-	6,545	-	-	-	-	-	6,545
653 CENTRAL Staff Council	653993 - Staff Council Centrally Allocated	07	-	-	-	-	23,500	-	-	-	-	-	23,500
3973 - CENTRAL University Total			-	-	-	-	910,045	-	-	238,454	-	5,340,603	6,489,102
2090 - Central University/Fixed Costs Total			-	-	-	-	910,045	-	-	238,454	-	5,340,603	6,489,102
2180 - UI Foundation													
3911 - Constituency Experiences													
921 FDN - Constituency Experiences	921990 - VP Constituency Experiences Central	07	-	-	-	-	40,000	-	-	-	-	-	40,000
3911 - Constituency Experiences Total			-	-	-	-	40,000	-	-	-	-	-	40,000
3913 - Development													
604 FDN - Development	604782 - VP Development Central	07	-	-	-	-	41,081	-	-	-	-	-	41,081
3913 - Development Total			-	-	-	-	41,081	-	-	-	-	-	41,081
2180 - UI Foundation Total			-	-	-	-	81,081	-	-	-	-	-	81,081
07 - Institutional Support Total			-	-	-	-	1,479,268	-	-	238,454	-	5,340,603	7,058,325

UNIVERSITY OF IDAHO FY2026 CENTRALLY ALLOCATED BUDGET (FUND TYPE 11)
BY PROGRAM AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		PROG							\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
		PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES							
08 - Operations & Maintenance of Plant														
2090 - Central University/Fixed Costs														
3957 - UFC University Fixed Costs														
629 UFC University Debt Service	629998 - University Debt Service - LS	08	-	-	-	-	-	-	-	-	-	-	2,095,490	2,095,490
637 UFC Utilities	637990 - SPUPI McKinstry P3 - CA	08	-	-	-	-	-	-	-	-	-	-	3,887,400	3,887,400
3957 - UFC University Fixed Costs Total			-	-	-	-	-	-	-	-	-	-	5,982,890	5,982,890
3973 - CENTRAL University														
603 CENTRAL Leases	603998 - Clarkia Fossil Bowl Lease	08	-	-	-	-	17,650	-	-	-	-	-	-	17,650
626 CENTRAL - Boise Locations	626995 - Water Center Operations - CA	08	-	-	-	-	1,273,045	-	-	-	-	-	-	1,273,045
3973 - CENTRAL University Total			-	-	-	-	1,290,695	-	-	-	-	-	-	1,290,695
2090 - Central University/Fixed Costs Total			-	-	-	-	1,290,695	-	-	-	-	-	5,982,890	7,273,585
08 - Operations & Maintenance of Plant Total			-	-	-	-	1,290,695	-	-	-	-	-	5,982,890	7,273,585

UNIVERSITY OF IDAHO FY2026 CENTRALLY ALLOCATED BUDGET (FUND TYPE 11)
BY PROGRAM AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
09 - Scholarships & Fellowshipts													
2090 - Central University/Fixed Costs													
3971 - FINAID Financial Aid													
642 FINAID Financial Aid	642993 - Scholarship Reserve	09	-	-	-	-	-	-	-	-	8,374,176	-	8,374,176
3971 - FINAID Financial Aid Total			-	-	-	-	-	-	-	-	8,374,176	-	8,374,176
2090 - Central University/Fixed Costs Total			-	-	-	-	-	-	-	-	8,374,176	-	8,374,176
09 - Scholarships & Fellowshipts Total			-	-	-	-	-	-	-	-	8,374,176	-	8,374,176

UNIVERSITY OF IDAHO FY2026 CENTRALLY ALLOCATED BUDGET (FUND TYPE 11)
BY PROGRAM AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
10 - Auxiliary Enterprise														
2010 - President														
3933 - ATHL Intercollegiate Athletics														
896 ATHL Athletics Administration		896999 - General Athletic Support	10	-	-	-	-	-	-	-	-	-	2,043,914	2,043,914
3933 - ATHL Intercollegiate Athletics Total				-	-	-	-	-	-	-	-	-	2,043,914	2,043,914
2010 - President Total				-	-	-	-	-	-	-	-	-	2,043,914	2,043,914
10 - Auxiliary Enterprise				-	-	-	-	-	-	-	-	-	2,043,914	2,043,914
Grand Total				-	-	-	-	2,769,963	-	-	238,454	8,374,176	13,367,407	24,750,000



University
of Idaho

REVENUE GENERATING

FUND TYPE 12 - 120 FUNDS

**UNIVERSITY OF IDAHO FY2026 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
2010 - President														
3933 - ATHL Intercollegiate Athletics														
896 ATHL Athletics Administration	ADMFFE - Administration-Facility Fee	120996	10	-	-	-	-	140,000	-	-	-	-	18,000	158,000
	ADMSPE - Administration-Special Events	120995	10	-	-	-	-	103,000	-	-	-	-	14,400	117,400
896 Total				-	-	-	-	243,000	-	-	-	-	32,400	275,400
3933 - ATHL Intercollegiate Athletics Total				-	-	-	-	243,000	-	-	-	-	32,400	275,400
3938 - OGC General Counsel														
625 OGC Civil Rights & Investigations	625998 - Human Rights Office	120986	03	26,195	9,614	-	-	-	-	-	-	-	480	36,289
625 Total				26,195	9,614	-	-	-	-	-	-	-	480	36,289
630 OGC General Counsel	630996 - University Counsel Support	120988	07	353,704	129,809	-	-	-	-	-	-	-	-	483,513
630 Total				353,704	129,809	-	-	-	-	-	-	-	-	483,513
665 OGC PDL EEO	665995 - PDL Training (Staff Affairs)	120959	07	1,040	382	-	-	-	-	-	-	-	-	1,422
665 Total				1,040	382	-	-	-	-	-	-	-	-	1,422
3938 - OGC General Counsel Total				380,939	139,805	-	-	-	-	-	-	-	480	521,224
3941 - UCM University Comm & Mrktg														
747 UCM Administration	747994 - Soft Salary Gap	120894	07	24,742	-	-	-	-	-	-	-	-	-	24,742
747 Total				24,742	-	-	-	-	-	-	-	-	-	24,742
808 UCM Marketing	808994 - Joe Vandal Costume Rental	122116	07	-	-	-	-	2,100	-	-	-	-	-	2,100
808 Total				-	-	-	-	2,100	-	-	-	-	-	2,100
3941 - UCM University Comm & Mrktg Total				24,742	-	-	-	2,100	-	-	-	-	-	26,842
3944 - PRES President's Area														
562 PRES President's Office	562974 - President's One Time Reserve	120984	07	126,988	46,605	-	-	-	-	-	-	-	-	173,593
	562985 - Presidential Events	120985	07	195,207	71,641	-	-	-	-	-	-	-	-	266,848
562 Total				322,195	118,246	-	-	-	-	-	-	-	-	440,441
3944 - PRES President's Area Total				322,195	118,246	-	-	-	-	-	-	-	-	440,441
3945 - TRIB Tribal Relations														
564 TRIB Native American Student Center	564993 - POW-WOW Local Service	120773	03	-	-	-	-	2,200	-	-	-	-	300	2,500
564 Total				-	-	-	-	2,200	-	-	-	-	300	2,500
3945 - TRIB Tribal Relations Total				-	-	-	-	2,200	-	-	-	-	300	2,500
2010 - President Total				727,876	258,051	-	-	247,300	-	-	-	-	33,180	1,266,407

**UNIVERSITY OF IDAHO FY2026 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
2020 - Provost														
3921 - EE Executive Education														
823 EE Executive Education	823997 - Public Utilities Executive Course	120477	01	265,107	97,294	9,945	26,000	508,934	-	-	-	-	123,720	1,031,000
	No Index -	120477	01	-	-	-	-	152,240	-	-	-	-	20,760	173,000
823 Total				265,107	97,294	9,945	26,000	661,174	-	-	-	-	144,480	1,204,000
3921 - EE Executive Education Total				265,107	97,294	9,945	26,000	661,174	-	-	-	-	144,480	1,204,000
3960 - SA Student Affairs														
654 SA Dean of Students	654972 - Greek Life Programming	120834	06	-	576	18,000	-	51,824	-	-	-	-	9,600	80,000
	654973 - Greek Life	120820	06	-	-	-	-	-	-	-	-	-	23,799	23,799
	654975 - Spirit Squad	120821	06	-	-	-	-	32,500	-	-	-	-	4,440	36,940
	654978 - DOS Programming	120835	06	-	-	-	-	-	-	-	-	-	39,800	39,800
654 Total				-	576	18,000	-	84,324	-	-	-	-	77,639	180,539
709 SA Counseling & Mental Health Cen	709993 - Counseling & Testing Support	120836	06	-	-	-	-	-	-	-	-	-	5,760	5,760
709 Total				-	-	-	-	-	-	-	-	-	5,760	5,760
927 SA - CAMP	927999 - CAMP Program Support	122747	06	50,648	18,588	-	-	1,200	-	-	-	-	168	70,604
927 Total				50,648	18,588	-	-	1,200	-	-	-	-	168	70,604
928 SA - SSS Trio	928998 - SSS Trio Support	122751	06	152,451	55,950	-	-	1,200	-	-	-	-	168	209,769
928 Total				152,451	55,950	-	-	1,200	-	-	-	-	168	209,769
3960 - SA Student Affairs Total				203,099	75,114	18,000	-	86,724	-	-	-	-	83,735	466,672
3962 - SHAMP Sch of Health & Medical Prof														
809 SHAMP Dept of Medicine	809949 - WWAMI CME & Events	121998	03	-	-	-	-	16,500	-	-	-	-	1,680	18,180
	809977 - WWAMI Anatomy Outreach Fund	121445	08	-	525	5,000	-	1,184	-	-	-	-	54	6,763
809 Total				-	525	5,000	-	17,684	-	-	-	-	1,734	24,943
3962 - SHAMP Sch of Health & Medical Prof Total				-	525	5,000	-	17,684	-	-	-	-	1,734	24,943

UNIVERSITY OF IDAHO FY2026 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3964 - SEM Strategic Enrollment Management														
573 SEM Military Programs	573975 - Army Local Service	122699	04	-	-	-	-	1,760	-	-	-	-	240	2,000
	573981 - VA Certification Funds	121925	06	-	-	-	5,184	800	-	-	-	-	816	6,800
573 Total				-	-	-	5,184	2,560	-	-	-	-	1,056	8,800
583 SEM Registrars Office	583995 - Diploma's	120787	06	33,505	12,296	-	-	46,599	-	-	-	-	12,600	105,000
	583996 - Transcripts	120781	06	127,072	46,636	-	-	-	-	-	-	-	22,200	195,908
	583997 - Misc Services	120780	06	-	-	-	-	440	-	-	-	-	60	500
583 Total				160,577	58,932	-	-	47,039	-	-	-	-	34,860	301,408
586 SEM UG Admissions-Recruitment	586913 - UG Recruitment General	122826	06	424,021	155,615	-	-	-	-	-	-	-	-	579,636
586 Total				424,021	155,615	-	-	-	-	-	-	-	-	579,636
594 SEM International Programs	594930 - P-Thru FSIT- Poli Sci Study Abroad	122849	01	-	-	-	22,000	-	-	-	-	-	-	22,000
	594931 - P-Thru FSIT- Public Health St. Abr	122848	01	-	-	-	38,000	-	-	-	-	-	-	38,000
	594932 - P-Thru FSIT- Criminology Abroad	122847	01	-	-	-	65,000	-	-	-	-	-	-	65,000
	594933 - P-Thru FSIT-Asia Studies Abroad	122846	01	-	-	-	32,000	-	-	-	-	-	-	32,000
	594935 - P-Thru FSIT- JAMM Study Abroad	122844	01	-	-	-	60,000	-	-	-	-	-	-	60,000
	594936 - P-Thru FSIT- ENGR Study Abroad	122843	01	-	-	-	25,000	-	-	-	-	-	-	25,000
	594937 - P-Thru FSIT- Intl Studies Abroad	122842	01	-	-	-	25,000	-	-	-	-	-	-	25,000
	594938 - P-Thru FSIT- Comm Psych Study Abr	122841	01	-	-	-	42,000	-	-	-	-	-	-	42,000
	594939 - P-Thru FSIT- Theater Study Abroad	122840	01	-	-	-	15,000	-	-	-	-	-	-	15,000
	594940 - P-Thru FSIT- Business Study Abroad	122839	01	-	-	-	40,000	-	-	-	-	-	-	40,000
	594942 - P-Thru FSIT- FCS--UK Study Abroad	122837	01	-	-	-	32,000	-	-	-	-	-	-	32,000
	594943 - P-Thru FSIT- FCS Study Abroad	122836	01	-	-	-	20,000	-	-	-	-	-	-	20,000
	594944 - P-Thru FSIT- Mod Lang France St Abr	122835	01	-	-	-	38,000	-	-	-	-	-	-	38,000
	594954 - IPO-ISS Events	122493	06	-	-	-	-	11,440	-	-	-	-	1,560	13,000
	594956 - Blazing Trails Abroad Program	121883	06	-	-	-	-	58,000	-	-	-	-	-	58,000
	594963 - ISSFS Pass-through	120790	06	-	-	-	-	500	-	-	-	-	-	500
	594966 - EA Direct Pay Pass-Through	120794	01	-	-	-	-	100,000	-	-	-	-	-	100,000
	594969 - EA ISEP Pass-Through	120797	01	-	-	-	-	10,000	-	-	-	-	-	10,000
	594970 - EA Exchange Pass-through	120802	01	-	-	-	-	15,000	-	-	-	-	-	15,000
	594971 - EA USAC Pass-through	120788	01	-	-	-	-	17,000	-	-	-	-	-	17,000
	594978 - ISSFS Operating	120806	04	-	-	-	-	8,460	-	-	-	-	540	9,000
	594980 - EA Operating	120801	06	15,253	5,598	-	900	31,049	-	-	-	-	7,200	60,000
594 Total				15,253	5,598	-	454,900	251,449	-	-	-	-	9,300	736,500
598 SEM Student Financial Aid	598993 - Financial Aid-LS	121980	06	78,610	28,850	-	-	-	-	-	-	-	-	107,460
598 Total				78,610	28,850	-	-	-	-	-	-	-	-	107,460
605 SEM UG Admissions-Processing	605997 - Admissions Misc Fees	120779	06	-	-	-	-	26	-	-	-	-	4	30
605 Total				-	-	-	-	26	-	-	-	-	4	30
615 SEM Career Services	615992 - Career Fairs	120769	06	8,177	3,800	25,000	23,000	81,603	4,500	-	-	-	19,920	166,000
615 Total				8,177	3,800	25,000	23,000	81,603	4,500	-	-	-	19,920	166,000
621 SEM Enrollment Management	621980 - UG Intl Admissions App. Fee-LS	122338	04	93,232	34,216	-	-	-	-	-	-	-	7,800	135,248
	621992 - Enrollment Management	121650	06	131,222	48,158	-	-	-	-	-	-	-	-	179,380
621 Total				224,454	82,374	-	-	-	-	-	-	-	7,800	314,628
3964 - SEM Strategic Enrollment Management Total				911,092	335,169	25,000	483,084	382,677	4,500	-	-	-	72,940	2,214,462

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3966 - VPAI Vice Provost for Acad Initiat														
687 VPAI Vice Provost for Acad Initiat	687994 - Vice Provost AI Local Service	120771	04	8,518	2,513	-	-	-	-	-	-	-	-	11,031
	No Index -	120771	04	-	-	-	3,000	-	-	-	-	-	-	3,000
687 Total				8,518	2,513	-	3,000	-	-	-	-	-	-	14,031
3966 - VPAI Vice Provost for Acad Initiat Total				8,518	2,513	-	3,000	-	-	-	-	-	-	14,031
3967 - UONI University Outreach-NorthIdaho														
881 UOFNI Water/Energy Resource ResInst	881995 - Idaho Water Res Institute	120721	01	7,644	2,255	-	-	-	-	-	-	-	-	9,899
881 Total				7,644	2,255	-	-	-	-	-	-	-	-	9,899
912 UOFNI Research Park	912998 - Research Park Tenant Activity	122705	02	76,703	28,150	-	3,000	10,238	-	-	-	-	13,644	131,735
912 Total				76,703	28,150	-	3,000	10,238	-	-	-	-	13,644	131,735
3967 - UONI University Outreach-NorthIdaho Total				84,347	30,405	-	3,000	10,238	-	-	-	-	13,644	141,634
3968 - UOIF University Outreach-IdahoFalls														
801 UOIF Idaho Falls Center	801898 - Idaho Falls Soft Salary Gap	120745	04	102,230	-	-	-	-	-	-	-	-	-	102,230
	801899 - IFCHE Teton Wireless	120748	04	-	-	-	-	26,400	-	-	-	-	3,600	30,000
	801912 - IFCHE Income Account	120747	04	-	-	-	-	3,080	-	-	-	-	420	3,500
801 Total				102,230	-	-	-	29,480	-	-	-	-	4,020	135,730
3968 - UOIF University Outreach-IdahoFalls Total				102,230	-	-	-	29,480	-	-	-	-	4,020	135,730
3969 - UOB University Outreach - Boise														
888 UOB Boise Center	888989 - Services	120763	04	-	-	-	-	8,800	-	-	-	-	1,200	10,000
	888994 - Boise Center Office Support	120762	04	-	-	-	-	10,000	-	-	-	-	-	10,000
888 Total				-	-	-	-	18,800	-	-	-	-	1,200	20,000
3969 - UOB University Outreach - Boise Total				-	-	-	-	18,800	-	-	-	-	1,200	20,000
3976 - PROV Provost/Exec VP Area														
749 PROV Provost Office	749993 - Provost Local Service	120740	04	37,003	13,580	-	-	-	-	-	-	-	-	50,583
749 Total				37,003	13,580	-	-	-	-	-	-	-	-	50,583
779 PROV University Advising	779996 - University Advising LS	121774	06	101,296	37,176	-	-	-	-	-	-	-	-	138,472
779 Total				101,296	37,176	-	-	-	-	-	-	-	-	138,472
3976 - PROV Provost/Exec VP Area Total				138,299	50,756	-	-	-	-	-	-	-	-	189,055
3977 - VPDL Vice Provost for Digital Learn														
634 VPDL Independent Study in Idaho	No Index -	120765	01	-	-	-	-	23,520	-	2,000	-	-	3,480	29,000
634 Total				-	-	-	-	23,520	-	2,000	-	-	3,480	29,000
3977 - VPDL Vice Provost for Digital Learn Total				-	-	-	-	23,520	-	2,000	-	-	3,480	29,000
3978 - GL General Library														
788 GL General Library	788267 - Library Special Collections	122519	05	-	-	-	-	440	-	-	-	-	60	500
	788964 - Interlibrary Loan	120730	05	-	-	-	-	352	-	-	-	-	48	400
	788965 - Library - Overdues	120735	05	-	-	-	-	-	11,440	-	-	-	1,560	13,000
788 Total				-	-	-	-	792	11,440	-	-	-	1,668	13,900
3978 - GL General Library Total				-	-	-	-	792	11,440	-	-	-	1,668	13,900

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3981 - COGS College of Graduate Studies														
576 COGS College of Graduate Studies	576992 - Graduate Studies Events	120704	04	12,414	4,556	-	-	1,320	-	-	-	-	180	18,470
576 Total				12,414	4,556	-	-	1,320	-	-	-	-	180	18,470
3981 - COGS College of Graduate Studies Total				12,414	4,556	-	-	1,320	-	-	-	-	180	18,470
3982 - CAA College of Art & Architecture														
819 CAA Art & Architecture Admin	819973 - Summer Design Week	120693	01	-	-	-	-	22,576	-	-	-	-	2,424	25,000
	819974 - Computer Studio Printing	120691	04	-	-	-	-	10,290	-	-	-	-	1,200	11,490
	819975 - A&A Admin Misc	120690	04	37,627	13,809	-	-	-	-	-	-	-	3,080	54,516
	No Index -	122318	01	-	-	-	-	96,150	-	-	-	-	-	96,150
819 Total				37,627	13,809	-	-	129,016	-	-	-	-	6,704	187,156
863 CAA Art & Design	863978 - Design Income	120701	01	-	-	-	-	1,213	-	-	-	-	165	1,378
863 Total				-	-	-	-	1,213	-	-	-	-	165	1,378
894 CAA Architecture	894982 - Architecture Design Build	121690	01	-	-	-	-	3,605	-	-	-	-	-	3,605
894 Total				-	-	-	-	3,605	-	-	-	-	-	3,605
3982 - CAA College of Art & Architecture Total				37,627	13,809	-	-	133,834	-	-	-	-	6,869	192,139
3984 - COS College of Science														
804 COS Earth and Spatial Sciences	804932 - Geological Science Motor Pool	120681	01	-	-	-	-	10,000	-	-	-	-	-	10,000
804 Total				-	-	-	-	10,000	-	-	-	-	-	10,000
880 COS Physics	880934 - Physics Shops Services	120657	01	3,000	1,100	-	-	-	-	-	-	-	-	4,100
880 Total				3,000	1,100	-	-	-	-	-	-	-	-	4,100
887 COS Chemistry	887897 - Chemistry Lab Fee	120650	01	-	-	-	-	3,520	-	-	-	-	480	4,000
	887899 - Chem Research - Shreeve	120645	01	-	-	-	-	150	-	-	-	-	-	150
887 Total				-	-	-	-	3,670	-	-	-	-	480	4,150
3984 - COS College of Science Total				3,000	1,100	-	-	13,670	-	-	-	-	480	18,250
3985 - CLAW College of Law														
713 CLAW Law Library	713978 - Law Copy Supplies/Services	120625	05	-	-	-	-	440	-	-	-	-	60	500
	713986 - Idaho State Law Library	120626	05	-	-	-	-	190,000	-	-	-	-	-	190,000
713 Total				-	-	-	-	190,440	-	-	-	-	60	190,500
780 CLAW College of Law	780933 - ADR Institute	120615	01	-	-	-	-	8,800	-	-	-	-	1,200	10,000
780 Total				-	-	-	-	8,800	-	-	-	-	1,200	10,000
861 CLAW College of Law Administration	861786 - Law Instr Legal Aid Clinic Rev Prgm	120622	01	-	-	-	-	4,400	-	-	-	-	600	5,000
	861788 - ILR Idaho Law Review Student Group	120621	06	-	-	-	-	2,640	-	-	-	-	360	3,000
	861819 - SBA ABA	120624	01	-	-	-	-	17,600	-	-	-	-	2,400	20,000
	861833 - Law School Application Fee	120618	04	-	-	-	-	52,800	-	-	-	-	7,200	60,000
861 Total				-	-	-	-	77,440	-	-	-	-	10,560	88,000
3985 - CLAW College of Law Total				-	-	-	-	276,680	-	-	-	-	11,820	288,500

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3988 - CNR College of Natural Resources														
633 CNR Intermountain Forestry Coop	633981 - Lab Services-Kimsey	120577	03	-	525	5,000	5,000	25,000	-	8,475	-	-	6,000	50,000
	633983 - IFC Private Partners	120569	01	53,000	21,000	1,500	2,000	-	13,500	-	-	-	-	91,000
633 Total				53,000	21,525	6,500	7,000	25,000	13,500	8,475	-	-	6,000	141,000
639 CNR Natural Resources Exp Station	639979 - Rangeland Outreach	120590	01	-	-	-	-	484	-	-	-	-	66	550
	639980 - Range Resources Guides & Workshops	120587	03	-	-	-	-	2,464	-	-	-	-	336	2,800
	639990 - Soft Salary Gap	120547	02	497,718	-	-	-	-	-	-	-	-	-	497,718
639 Total				497,718	-	-	-	2,948	-	-	-	-	402	501,068
648 CNR Taylor Wilderness Res Station	648984 - Sem in the Wild-Room & Board	120559	01	-	-	-	-	49,280	-	-	-	-	6,720	56,000
	648985 - Taylor Ranch Lodging	120556	01	-	-	-	-	10,800	-	-	-	-	1,200	12,000
648 Total				-	-	-	-	60,080	-	-	-	-	7,920	68,000
652 CNR Forest Nursery & Seedling Res	652994 - Nursery Workshops/Lab Fees-Nelson	120578	01	6,000	2,800	4,500	14,100	15,000	-	6,000	-	-	6,600	55,000
	652995 - Pitkin Forest Nursery	120546	01	207,579	76,181	100,000	5,000	73,840	-	-	-	-	62,400	525,000
652 Total				213,579	78,981	104,500	19,100	88,840	-	6,000	-	-	69,000	580,000
659 CNR UI Experimental Forest	659998 - Experimental Forest	120562	01	97,110	38,000	100,000	10,000	805,890	-	5,000	-	-	144,000	1,200,000
659 Total				97,110	38,000	100,000	10,000	805,890	-	5,000	-	-	144,000	1,200,000
661 CNR Co-Op Fish & Wildlife Res Unit	661783 - Coop Unit-Sequoia Riverlands Trust	122787	03	5,000	2,500	10,000	1,500	3,880	-	-	-	-	3,120	26,000
661 Total				5,000	2,500	10,000	1,500	3,880	-	-	-	-	3,120	26,000
677 CNR College of Natural Resources	677963 - CNR Miscellaneous	120563	01	-	-	-	-	1,000	-	-	-	-	120	1,120
	677965 - GIS Lab	120555	01	-	-	-	-	30,000	-	-	-	-	-	30,000
677 Total				-	-	-	-	31,000	-	-	-	-	120	31,120
691 CNR Forest, Rangeland & Fire Sci	691868 - McDonald Equipment Use	120583	01	-	-	-	-	44,000	-	-	-	-	6,000	50,000
	691884 - Fire Effects Workshops	120574	03	7,500	4,600	43,000	5,500	18,600	-	-	-	-	10,800	90,000
691 Total				7,500	4,600	43,000	5,500	62,600	-	-	-	-	16,800	140,000
724 CNR Fish & Wildlife Sciences	724869 - CRITFC Joint Faculty - ORED Support	120599	01	80,000	23,600	-	-	-	-	-	-	-	-	103,600
	724871 - Wildlife Workshops	120605	03	-	-	-	-	7,480	-	-	-	-	1,020	8,500
	724886 - Histological & Analysis Lab Svc	120613	01	-	-	-	-	5,720	-	-	-	-	780	6,500
724 Total				80,000	23,600	-	-	13,200	-	-	-	-	1,800	118,600
750 CNR McCall Field Campus	750971 - MOSS Summer Day Camps Program	120594	01	-	8,000	80,000	-	7,200	-	-	-	-	4,800	100,000
	750972 - MOSS Outreach Schools Program	120594	01	-	-	-	12,600	3,100	-	-	-	-	1,800	17,500
	750981 - MFC & MOSS K12 Residential Programs	120594	03	301,109	106,364	2,000	7,466	-	-	-	-	-	36,000	452,939
750 Total				301,109	114,364	82,000	20,066	10,300	-	-	-	-	42,600	570,439
918 CNR Idaho Forest Innovations Lab	918999 - Digital Forestry Demo Workshop	122642	03	78,229	28,710	-	-	-	-	-	-	-	-	106,939
918 Total				78,229	28,710	-	-	-	-	-	-	-	-	106,939
3988 - CNR College of Natural Resources Total				1,333,245	312,280	346,000	63,166	1,103,738	13,500	19,475	-	-	291,762	3,483,166

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3994 - COE College of Engineering														
739 COE Engineering Outreach	739992 - Engineering Outreach Services	120540	01	-	-	-	-	440	-	-	-	-	60	500
739 Total				-	-	-	-	440	-	-	-	-	60	500
752 COE Electrical & Computer Eng	752885 - ECE Misc	122459	01	-	-	-	-	880	-	-	-	-	120	1,000
	752932 - ECE Key Account	120530	01	-	-	-	-	440	-	-	-	-	60	500
752 Total				-	-	-	-	1,320	-	-	-	-	180	1,500
755 COE Ctr for Ecohydraulics Research	755940 - CER Continuing Ed	122688	01	-	-	-	-	8,800	-	-	-	-	1,200	10,000
	755985 - CER Fleet Vehicle	120518	01	-	-	-	-	500	-	-	-	-	-	500
755 Total				-	-	-	-	9,300	-	-	-	-	1,200	10,500
762 COE Chemical & Biological Eng	762848 - ChemBio Misc. Services	122159	04	-	-	-	-	5,000	-	-	-	-	-	5,000
	762878 - Ag Engr Motor Pool	120178	01	-	-	-	-	1,760	-	-	-	-	240	2,000
	762961 - Chem Eng Mech Shop	120522	01	-	-	-	-	3,000	-	-	-	-	-	3,000
	762962 - Key Account	120521	06	-	-	-	-	440	-	-	-	-	60	500
762 Total				-	-	-	-	10,200	-	-	-	-	300	10,500
820 COE Civil & Environmental Eng	820931 - Analytical Services	120524	03	-	-	-	-	4,400	-	-	-	-	600	5,000
	820935 - Idaho Asphalt Conference	120529	03	-	-	-	-	4,400	-	-	-	-	600	5,000
820 Total				-	-	-	-	8,800	-	-	-	-	1,200	10,000
831 COE College of Engineering	831923 - Engineering Soft Salary Gap	120514	04	8,946	-	-	-	-	-	-	-	-	-	8,946
831 Total				8,946	-	-	-	-	-	-	-	-	-	8,946
843 COE Mechanical Engineering	843818 - Siemens Energy - Stephens Lab	122453	03	-	-	-	-	44,000	-	-	-	-	6,000	50,000
	843840 - ME 3D Printer Xing	122205	07	-	-	-	-	500	-	-	-	-	-	500
	843947 - ME Residual Funds Account	120536	01	-	-	-	-	440	-	-	-	-	60	500
	843948 - Mech Engr Key Acct	120535	06	-	-	-	-	440	-	-	-	-	60	500
843 Total				-	-	-	-	45,380	-	-	-	-	6,120	51,500
3994 - COE College of Engineering Total				8,946	-	-	-	75,440	-	-	-	-	9,060	93,446

UNIVERSITY OF IDAHO FY2026 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3995 - CEHHS CoEd, Health & Human Science														
798 CEHHS Dept of Curriculum & Instr	798964 - C&I Praxis Practice Test	120508	01	-	-	-	-	176	-	-	-	-	24	200
798 Total				-	-	-	-	176	-	-	-	-	24	200
818 CEHHS Department of Movement Sciences	818187 - ISMaRT Clinic	121726	07	-	-	-	-	1,408	-	-	-	-	192	1,600
	818885 - ISMMAL	121573	01	-	-	-	-	90	-	-	-	-	-	90
	818886 - Human Performance Laboratory	121572	01	-	-	-	-	6,280	-	4,000	-	-	720	11,000
	818896 - BASI Pilates Certification Program	120495	03	2,000	1,745	11,000	-	131	-	-	-	-	2,029	16,905
	818898 - Dance Theater	120498	01	-	323	4,950	-	887	-	-	-	-	840	7,000
	818899 - Exercise Physiology Lab Operations	120501	03	1,544	456	-	-	-	-	-	-	-	-	2,000
818 Total				3,544	2,524	15,950	-	8,796	-	4,000	-	-	3,781	38,595
828 CEHHS TRIO-INSPIRE	828985 - TRIO Pre-College Copier/Fax Serv	120510	01	-	-	-	-	1,200	-	-	-	-	-	1,200
828 Total				-	-	-	-	1,200	-	-	-	-	-	1,200
854 CEHHS Ctr on Disabilities & Human Dev	854975 - CDHD Copier	120488	01	-	-	-	-	8,000	-	-	-	-	-	8,000
	854976 - Computer Access Training	120489	03	3,580	1,314	-	-	646	-	1,500	-	-	960	8,000
	854977 - UAP Earned Income	120490	03	6,205	1,831	-	-	984	-	-	-	-	1,230	10,250
	854978 - CDHD Clinical Services	120491	01	-	-	-	-	44	-	-	-	-	6	50
854 Total				9,785	3,145	-	-	9,674	-	1,500	-	-	2,196	26,300
879 CEHHS CoEd, Health & Human Science	879956 - Soft Salary Gap	120018	04	412,544	-	-	-	-	-	-	-	-	-	412,544
879 Total				412,544	-	-	-	-	-	-	-	-	-	412,544
3995 - CEHHS CoEd, Health & Human Science Total				425,873	5,669	15,950	-	19,846	-	5,500	-	-	6,001	478,839
3996 - CBE College of Business & Economics														
785 CBE College of Business & Economics	785888 - Women in Business Club	122472	06	-	-	-	-	400	-	-	-	-	48	448
	785941 - Soft Salary Gap	120017	01	129,600	-	-	-	-	-	-	-	-	-	129,600
	785943 - CBE-Big Y	120470	01	29,858	10,958	-	-	-	-	-	-	-	-	40,816
785 Total				159,458	10,958	-	-	400	-	-	-	-	48	170,864
836 CBE Professional Golf Mgmt (PGM)	836990 - PGA Student Club	122755	04	-	-	-	-	500	-	-	-	-	-	500
	836994 - Prof Golf Mgmt (PGM) Operating	120472	01	-	-	-	-	3,080	-	-	-	-	420	3,500
836 Total				-	-	-	-	3,580	-	-	-	-	420	4,000
860 CBE Accounting & Mgmt Info Systems	860979 - CBE MIS Student Club	122637	06	-	-	-	-	440	-	-	-	-	60	500
860 Total				-	-	-	-	440	-	-	-	-	60	500
889 CBE Business	889967 - Barker Trading Student Club	122729	04	-	-	-	-	250	-	-	-	-	30	280
	889971 - CBE SHRM Student Club	122561	06	-	-	-	-	880	-	-	-	-	120	1,000
	889982 - ECON Club - Operating	121868	06	-	-	-	-	5,000	-	-	-	-	600	5,600
	889990 - Vandal Solutions	120473	01	-	-	-	-	1,000	-	-	-	-	-	1,000
889 Total				-	-	-	-	7,130	-	-	-	-	750	7,880
3996 - CBE College of Business & Economics Total				159,458	10,958	-	-	11,550	-	-	-	-	1,278	183,244

UNIVERSITY OF IDAHO FY2026 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)

BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

										\$5K OR >	< \$5K NON-				
EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	CAPITAL OUTLAY	CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL	
3998 - CALS Col of Agri & Life Sciences															
548 CALS Rinker Rock Creek Ranch	548993 - RRCR - Workshop & Ext. programs	122581	03	-	-	-	-	1,000	-	-	-	-	194	1,194	
	548994 - RRCR - Facility Support	122088	01	-	-	-	-	12,000	-	-	-	-	2,502	14,502	
	548995 - RRCR - Grazing Support	121976	03	-	-	2,577	-	5,000	-	-	-	-	1,290	8,867	
548 Total				-	-	2,577	-	18,000	-	-	-	-	3,986	24,563	
695 CALS Sandpoint Organic Ag Ctr															
695999 - Sandpoint Organic Agricultural Ctr.		121718	02	-	-	-	21	15,000	16,000	-	-	-	4,959	35,980	
695 Total				-	-	-	21	15,000	16,000	-	-	-	4,959	35,980	
728 CALS International Programs															
728998 - Caldwell Incubator		120113	08	1,603	588	-	-	52,928	-	-	-	-	10,125	65,244	
728 Total				1,603	588	-	-	52,928	-	-	-	-	10,125	65,244	
738 CALS Eastern District															
738943 - Preserve at Home		120435	01	-	-	-	208	641	-	-	-	-	181	1,030	
738 Total				-	-	-	208	641	-	-	-	-	181	1,030	
742 CALS Southern District															
742738 - Ada County Ext Printing		122138	07	-	-	-	-	1,072	-	-	-	-	716	1,788	
742774 - Gem County 4-H PC		121830	03	83,315	30,577	-	-	-	-	-	-	-	5,535	119,427	
742918 - Ada County Master Gardener		120409	03	-	-	462	-	4,521	-	-	-	-	778	5,761	
742919 - Ada County 4-H YD		120411	03	-	-	10,856	-	-	-	-	-	-	1,695	12,551	
742922 - Canyon County 4-H Program		120404	03	-	-	29,551	-	10,400	-	-	-	-	6,237	46,188	
742923 - Pesticide Safety Training		120408	01	-	-	-	5,640	-	-	-	-	-	881	6,521	
742944 - Ada County FCS Programs		121951	01	-	-	5,822	-	-	-	-	-	-	909	6,731	
742 Total				83,315	30,577	46,691	5,640	15,993	-	-	-	-	16,751	198,967	
746 CALS Extension Forestry															
746986 - Natural Resource Workshop		120420	03	-	-	1,994	-	628	-	-	-	-	410	3,032	
746989 - Extension Forestry Workshop Fund		120332	03	-	-	-	2,000	3,000	-	-	-	-	856	5,856	
746 Total				-	-	1,994	2,000	3,628	-	-	-	-	1,266	8,888	
748 CALS Communication & Marketing															
748959 - CALS Advancement Marketing		120093	03	-	-	-	-	1,000	-	-	-	-	189	1,189	
748963 - CALS Advancement Ag Days		120098	03	-	-	-	-	-	-	-	-	-	27	27	
748 Total				-	-	-	-	1,000	-	-	-	-	216	1,216	
753 CALS Academic Programs															
753981 - E-Commerce Ag Sales		120089	01	-	-	-	-	300	-	-	-	-	48	348	
753983 - Ag Day		120082	06	-	-	-	47	11,381	-	-	-	-	1,784	13,212	
753 Total				-	-	-	47	11,681	-	-	-	-	1,832	13,560	
757 CALS Parma Research Center															
757983 - Parma Photocopier		120352	01	-	-	-	-	1,886	-	-	-	-	295	2,181	
757997 - Nematology Lab		120112	01	21,227	7,791	35,000	-	50,000	15,000	-	-	-	21,600	150,618	
757 Total				21,227	7,791	35,000	-	51,886	15,000	-	-	-	21,895	152,799	
758 CALS Extension Publishing															
758982 - Ag Publications		120132	03	-	-	-	-	13,745	-	-	-	-	2,146	15,891	
758986 - COA Education Design		120128	03	-	-	-	-	10,000	-	-	-	-	1,769	11,769	
758989 - CALS Extension Publishing Copier		120125	03	-	-	-	-	234	-	-	-	-	37	271	
758990 - Extension Curricula		120124	03	-	-	-	-	-	-	-	-	-	29	29	
758991 - Publication & Distribution Services		120122	03	-	-	-	-	1,532	-	-	-	-	239	1,771	
758 Total				-	-	-	-	25,511	-	-	-	-	4,220	29,731	
761 CALS Northern District															
761934 - Latah Cty 4-H Coordinator		120401	03	31,029	9,154	-	-	-	-	-	-	-	4,493	44,676	
761941 - Professional Development		120394	03	-	-	-	885	317	-	-	-	-	188	1,390	
761943 - Panhandle Forestry		120402	03	-	-	-	1,100	14,000	-	-	-	-	2,470	17,570	
761960 - Community Horticulture Education		121952	03	-	-	2,677	-	179	-	-	-	-	446	3,302	
761 Total				31,029	9,154	2,677	1,985	14,496	-	-	-	-	7,597	66,938	
768 CALS Central District															
768860 - Educational Board Game Development		122154	03	-	-	-	-	1,289	-	-	-	-	202	1,491	
768955 - UI Gooding County Extension		121667	03	-	-	-	1,500	4,500	-	-	-	-	966	6,966	
768 Total				-	-	-	1,500	5,789	-	-	-	-	1,168	8,457	

UNIVERSITY OF IDAHO FY2026 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)

BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

			PROG			FRINGE	TEMPORARY			OTHER	\$5K OR >	< \$5K NON-				
EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	PRED	SALARIES	BENEFITS	HELP	TRAVEL	EXPENSES	CAPITAL	CAPITAL	OUTLAY	OUTLAY	RESERVE	TRUSTEE /	TRANSFER	TOTAL
769 CALS Kimberly Research Center	769994 - Graduate/Residence Housing	120365	01	-	-	-	104	2,163	-	-	-	-	-	-	354	2,621
769 Total				-	-	-	104	2,163	-	-	-	-	-	-	354	2,621
771 CALS Research Administration	771847 - Potato Germplasm Operations	122632	01	-	-	-	-	1,300	-	-	-	-	-	-	227	1,527
	771896 - Limagrain Royalties	121693	04	24,960	9,161	-	-	95,000	-	-	-	-	-	-	20,250	149,371
	771922 - State Foundation Seed	120449	01	-	-	-	-	35,000	-	-	-	-	-	-	5,653	40,653
	771929 - Nuclear Seed Potato	120284	01	-	-	22,000	1,000	40,000	4,000	-	-	-	-	-	12,084	79,084
	771957 - CALS Royalty Income	120115	01	54,538	20,016	-	-	44,653	-	-	-	-	-	-	18,605	137,812
	771964 - Stat Prog Utilities	120108	01	-	-	-	-	-	-	2,600	-	-	-	-	878	3,478
771 Total				79,498	29,177	22,000	1,000	215,953	4,000	2,600	-	-	-	-	57,697	411,925
826 CALS Soils and Water Systems	826569 - Erin Brooks Research	122604	02	-	-	-	-	500	-	-	-	-	-	-	173	673
	826716 - Soil Health Assessment Program	121904	01	-	-	-	-	2,682	-	-	-	-	-	-	419	3,101
	826750 - Microbial Biomass/M. Strickland	121785	03	-	-	-	-	6,055	-	-	-	-	-	-	945	7,000
	826876 - CNS Analyzer	120274	01	-	-	-	-	1,125	-	-	-	-	-	-	176	1,301
	826880 - PSES ICP Operation	120279	01	-	-	-	-	15,000	-	-	-	-	-	-	2,700	17,700
826 Total				-	-	-	-	25,362	-	-	-	-	-	-	4,413	29,775
829 CALS PSES Admin	829935 - PSES Copier	120268	01	-	-	-	-	1,000	-	-	-	-	-	-	214	1,214
829 Total				-	-	-	-	1,000	-	-	-	-	-	-	214	1,214
830 CALS State 4-H	830896 - 4-H Animal Science	121622	03	-	-	-	-	2,613	-	-	-	-	-	-	408	3,021
	830906 - 4-H Project	120385	03	-	-	-	-	8,000	-	-	-	-	-	-	1,465	9,465
	830907 - 4-H Participation Fees	120372	03	5,371	1,971	-	1	52,000	-	-	-	-	-	-	22,026	81,369
	830914 - State 4-H International	120386	03	-	-	7,288	6,400	10,334	-	-	-	-	-	-	3,749	27,771
	830915 - State 4-H KYG	120378	03	-	-	-	1,500	30,000	-	-	-	-	-	-	4,941	36,441
	830916 - 4-H STAC	120375	03	-	-	-	-	1,860	-	-	-	-	-	-	291	2,151
	830918 - 4-H Background Checks	120374	03	-	-	-	-	4,014	-	-	-	-	-	-	627	4,641
830 Total				5,371	1,971	7,288	7,901	108,821	-	-	-	-	-	-	33,507	164,859
832 CALS Dubois Research Center	832997 - Sheep Experiment Station	120370	01	48,007	17,619	52,211	-	96,261	-	-	-	-	-	-	33,414	247,512
832 Total				48,007	17,619	52,211	-	96,261	-	-	-	-	-	-	33,414	247,512
833 CALS Tetonia Research Center	833994 - Salary & Fringe Benefits Budget	120355	02	42,370	15,550	-	-	-	-	-	-	-	-	-	6,750	64,670
	833997 - Tetonia Alternate Crops	120368	01	29,649	10,881	-	-	-	-	-	-	-	-	-	-	40,530
833 Total				72,019	26,431	-	-	-	-	-	-	-	-	-	6,750	105,200
838 CALS Nancy M. Cummings Res Center	838987 - NMCREEC Ext. Workshop Rev.- Hall	122324	01	-	-	-	-	4,075	-	-	-	-	-	-	636	4,711
	838991 - NMCREEC Operations	120367	08	44,991	16,512	4,000	3,000	170,000	-	50,000	-	-	-	-	81,000	369,503
	838992 - NMCREEC Rental Property	120346	01	-	-	-	-	2,246	-	-	-	-	-	-	1,032	3,278
838 Total				44,991	16,512	4,000	3,000	176,321	-	50,000	-	-	-	-	82,668	377,492
840 CALS Aberdeen Research Center	840980 - Potato School	120258	02	-	-	-	-	20,000	-	-	-	-	-	-	3,380	23,380
	840990 - Aberdeen Crop Sales	120363	03	6,930	2,543	-	-	31,441	-	2,554	-	-	-	-	6,784	50,252
	840991 - Aberdeen Station Houses	120362	01	-	-	-	-	25,660	-	697	-	-	-	-	4,114	30,471
840 Total				6,930	2,543	-	-	77,101	-	3,251	-	-	-	-	14,278	104,103
842 CALS Fiscal Administration	842932 - Caldwell Food Tech Ctr	120116	08	156,812	57,550	115	1,136	14,054	143,654	33,231	-	-	-	-	63,450	470,002
	842962 - Soft Salary Gap	120013	04	163,306	48,636	-	-	-	-	-	-	-	-	-	-	211,942
842 Total				320,118	106,186	115	1,136	14,054	143,654	33,231	-	-	-	-	63,450	681,944
846 CALS Entomology,Plt Pathology,Nemat	846114 - Field Studies/J. Woodhall	122389	01	-	-	-	-	8,000	-	-	-	-	-	-	1,924	9,924
	846675 - Field Evaluations-Wharton	120231	01	-	-	-	-	6,401	-	-	-	-	-	-	999	7,400
	846676 - Field Evaluations - Duellman	120266	01	4,235	1,554	-	-	-	-	-	-	-	-	-	648	6,437
	846690 - Small Grains Variety Trials	120276	01	-	-	-	-	12,000	-	-	-	-	-	-	3,120	15,120
846 Total				4,235	1,554	-	-	26,401	-	-	-	-	-	-	6,691	38,881

UNIVERSITY OF IDAHO FY2026 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
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										\$5K OR >	< \$5K NON-				
EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	CAPITAL OUTLAY	CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL	
848 CALS Animal, Vet & Food Sciences	848563 - Steer-A-Year Revenue	122662	06	-	-	-	-	80,000	-	20,000	-	-	16,200	116,200	
	848633 - Christensen Service	122413	10	-	-	-	-	1,000	-	-	-	-	200	1,200	
	848862 - Meats Instr-Purchase&disposal	120200	01	-	-	25,000	1,500	125,000	-	25,000	-	-	37,344	213,844	
	848871 - Beef Field Account	120188	01	-	-	-	-	2,751	-	-	-	-	430	3,181	
	848 Total			-	-	25,000	1,500	208,751	-	45,000	-	-	54,174	334,425	
850 CALS Dept of Ag Edu, Leader & Comm	850919 - Editor Journal Ag Ed	122585	02	-	-	-	-	8,000	-	-	-	-	1,305	9,305	
	850967 - State FFA CDE's	120160	03	-	-	-	500	35,000	-	-	-	-	6,075	41,575	
850 Total			-	-	-	500	43,000	-	-	-	-	-	7,380	50,880	
870 CALS Plant Science	870181 - Weed Trials	122277	01	-	-	-	500	8,500	-	-	-	-	1,473	10,473	
	870548 - Field Trials-Liang	121610	01	-	-	-	-	4,152	-	-	-	-	648	4,800	
	870629 - Field Evaluations - Olsen	120267	01	-	-	-	2,127	2,199	-	-	-	-	675	5,001	
	870639 - Rapeseed Variety Trial	120297	01	-	-	25,436	131	1,041	-	-	-	-	4,153	30,761	
	870640 - Ext Cereal Variety Testing Trials	120283	03	23,400	8,588	-	-	-	-	-	-	-	488	32,476	
	870641 - Variety Trials-Brown	120241	01	-	-	-	545	-	-	-	-	-	86	631	
	870ZYX - Snake River Sugarbeat Conference	122489	01	-	-	-	-	6,566	-	-	-	-	1,025	7,591	
	870 Total			23,400	8,588	25,436	3,303	22,458	-	-	-	-	8,548	91,733	
872 CALS Palouse Research Center	872976 - PREEC Beef Operations	120213	01	-	-	1,004	2,792	20,247	-	905	-	-	3,894	28,842	
	872977 - PREEC Feed Operations	120215	01	-	-	-	-	6,566	-	-	-	-	1,025	7,591	
	872978 - PREEC Sheep Operations	120212	01	-	-	2,806	13,757	50,000	-	-	-	-	10,389	76,952	
	872979 - PREEC Dairy Operations	120216	01	21,622	7,936	4,000	1,500	300,000	15,000	25,000	-	-	65,624	440,682	
872 Total			21,622	7,936	7,810	18,049	376,813	15,000	25,905	-	-	80,932	554,067		
874 CALS Caldwell Research Center	874994 - Caldwell Print Shop	120354	01	-	-	-	-	987	-	-	-	-	154	1,141	
874 Total			-	-	-	-	-	987	-	-	-	-	154	1,141	
875 CALS Family Consumer Science	875731 - UI Child Development Conference	122498	03	-	-	-	-	1,000	-	-	-	-	230	1,230	
875 Total			-	-	-	-	-	1,000	-	-	-	-	230	1,230	
884 CALS Ag Econ Rural Sociology	884694 - Ag Biz Conferences/Events	122445	03	-	-	-	-	2,327	-	-	-	-	364	2,691	
884 Total			-	-	-	-	-	2,327	-	-	-	-	364	2,691	
3998 - CALS Col of Agri & Life Sciences Total				763,365	266,627	232,799	47,894	1,615,326	193,654	159,987	-	-	529,414	3,809,066	

UNIVERSITY OF IDAHO FY2026 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3999 - CLASS Col of Letters, Arts & SocSci														
575 CLASS Vandal Gateway Program	575997 - VGP Soft Salary Gap	120809	07	173,384	-	-	-	-	-	-	-	-	-	173,384
575 Total				173,384	-	-	-	-	-	-	-	-	-	173,384
706 CLASS Lionel Hampton Schl of Music	706832 - LHSOM Bandfest/Stringfest	122568	01	-	-	-	-	616	-	-	-	-	84	700
	706848 - Prep University Ensembles	122334	04	-	-	-	-	440	-	-	-	-	60	500
	706857 - Student Concerto Competition	122153	06	-	-	-	-	880	-	-	-	-	120	1,000
	706915 - Hampton Youth Music Camp	120044	01	10,000	-	-	-	25,200	-	-	-	-	4,800	40,000
	706917 - LHSOM Preparatory Division	120061	01	-	3,360	32,000	-	720	-	-	-	-	4,920	41,000
	706919 - Concert Admission	120060	04	-	-	-	-	10,560	-	-	-	-	1,440	12,000
706 Total				10,000	3,360	32,000	-	38,416	-	-	-	-	11,424	95,200
708 CLASS Auditorium Chamber Music Ser	708918 - Auditorium Chamb Music Series	120059	03	17,242	6,328	-	-	-	-	-	-	-	720	24,290
708 Total				17,242	6,328	-	-	-	-	-	-	-	720	24,290
710 CLASS Theatre Arts	710950 - University Theatre	120030	03	-	-	-	-	25,000	-	-	-	-	3,000	28,000
	710952 - Idaho Repertory Theatre	120027	03	1,500	450	10,000	-	1,250	-	-	-	-	1,800	15,000
	710953 - Costume Rental	120026	01	-	-	-	-	352	-	-	-	-	48	400
	710954 - Theatre Arts Rental	120025	01	2,000	-	-	-	5,920	-	-	-	-	1,080	9,000
	710955 - Theatre for Youth	120028	01	5,000	500	8,000	-	5,860	-	-	-	-	2,640	22,000
710 Total				8,500	950	18,000	-	38,382	-	-	-	-	8,568	74,400
787 CLASS Letters, Arts & Soc Sci Dean	787925 - PEI Books	122483	04	-	-	-	-	704	-	-	-	-	96	800
	787973 - Soft Salary Gap	120014	01	36,000	-	-	-	-	-	-	-	-	-	36,000
787 Total				36,000	-	-	-	704	-	-	-	-	96	36,800
797 CLASS Anthropology Lab	797986 - Anthro Lab Soft Salary Gap	121420	07	68,704	-	-	-	-	-	-	-	-	-	68,704
797 Total				68,704	-	-	-	-	-	-	-	-	-	68,704
799 CLASS School of Global Studies	799974 - MLC Soft Salary Gap	121405	04	54,480	-	-	-	-	-	-	-	-	-	54,480
799 Total				54,480	-	-	-	-	-	-	-	-	-	54,480
805 CLASS Jazz Festival	805991 - Jaz Festival Soft Salary Gap	121415	04	66,976	-	-	-	-	-	-	-	-	-	66,976
	805992 - Jazz Festival	120078	03	-	315	3,000	-	93,485	-	-	-	-	13,200	110,000
805 Total				66,976	315	3,000	-	93,485	-	-	-	-	13,200	176,976
827 CLASS Psychology and Communication	827932 - Psych & Comm Soft Salary Gap	121413	04	128,051	-	-	-	-	-	-	-	-	-	128,051
827 Total				128,051	-	-	-	-	-	-	-	-	-	128,051
852 CLASS Culture, Society and Justice	852959 - Soc & Anthro Soft Salary Gap	121414	04	25,548	-	-	-	-	-	-	-	-	-	25,548
852 Total				25,548	-	-	-	-	-	-	-	-	-	25,548
865 CLASS English	865971 - English Soft Salary Gap	121404	04	91,680	-	-	-	-	-	-	-	-	-	91,680
865 Total				91,680	-	-	-	-	-	-	-	-	-	91,680
893 CLASS Politics and Philosophy	893987 - Philosophy Soft Salary Gap	121408	04	68,506	-	-	-	-	-	-	-	-	-	68,506
893 Total				68,506	-	-	-	-	-	-	-	-	-	68,506
904 CLASS Idaho Asia Institute	904999 - Idaho Asia Institute (IAI)	122108	04	230,876	74,727	-	-	-	-	-	-	-	-	305,603
904 Total				230,876	74,727	-	-	-	-	-	-	-	-	305,603
3999 - CLASS Col of Letters, Arts & SocSci Total				979,947	85,680	53,000	-	170,987	-	-	-	-	34,008	1,323,622
2020 - Provost Total				5,436,567	1,292,455	705,694	626,144	4,653,480	223,094	186,962	-	-	1,217,773	14,342,169

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EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
2030 - Finance and Administration														
3922 - DFA Operations														
693 DFA Security	693989 - OPSS Fingerprinting	122659	07	-	-	-	-	4,400	-	-	-	-	600	5,000
693 Total				-	-	-	-	4,400	-	-	-	-	600	5,000
716 DFA Safety Office	716998 - Occupational Safety (LS)	120971	08	-	-	-	-	1,200	-	-	-	-	-	1,200
716 Total				-	-	-	-	1,200	-	-	-	-	-	1,200
3922 - DFA Operations Total				-	-	-	-	5,600	-	-	-	-	600	6,200
3948 - FINPLN Finance and Planning														
638 FINPLN Purchasing	638998 - Purchasing Local Service	120952	07	-	-	-	-	1,936	-	-	-	-	264	2,200
638 Total				-	-	-	-	1,936	-	-	-	-	264	2,200
640 FINPLN Payroll	640998 - Payroll Local Service	120949	07	-	-	-	-	282	-	-	-	-	39	321
	No Index -	120949	07	-	-	-	-	860	-	-	-	-	118	978
640 Total				-	-	-	-	1,142	-	-	-	-	157	1,299
730 FINPLN AVP Finance	730997 - Perkins Cost Recovery	121662	07	108,035	39,649	-	-	-	-	-	-	-	-	147,684
730 Total				108,035	39,649	-	-	-	-	-	-	-	-	147,684
3948 - FINPLN Finance and Planning Total				108,035	39,649	-	-	3,078	-	-	-	-	421	151,183
3949 - HR Human Resources														
647 HR Human Resource Services	647995 - UI Advertising	121649	07	-	-	-	-	50,000	-	-	-	-	-	50,000
647 Total				-	-	-	-	50,000	-	-	-	-	-	50,000
3949 - HR Human Resources Total				-	-	-	-	50,000	-	-	-	-	-	50,000
3952 - FM Facilities Management														
670 FM Architectural and Engineer Svcs	670CPY - A & E Repro Supplies	120943	08	-	-	-	-	8,500	-	-	-	-	-	8,500
670 Total				-	-	-	-	8,500	-	-	-	-	-	8,500
703 FM Waste Services	703RNI - RSSW - Non-University Income	120938	08	62,519	24,483	29,517	-	123,000	-	-	-	-	-	239,519
	703SNI - Surplus - Income	120938	08	-	-	-	-	30,000	-	-	-	-	3,240	33,240
703 Total				62,519	24,483	29,517	-	153,000	-	-	-	-	3,240	272,759
712 FM Landscape and Exterior Services	712ALS - Arboretum (LS)	120937	08	-	-	-	-	9,680	-	-	-	-	1,320	11,000
	712REV - Landscape Billable Services	121002	08	-	-	-	-	64,600	-	-	-	-	5,400	70,000
712 Total				-	-	-	-	74,280	-	-	-	-	6,720	81,000
725 FM Utilities and Engineering	725PSL - PBAC Admin Labor	120722	03	72,134	29,070	36,000	-	-	-	-	-	-	-	137,204
725 Total				72,134	29,070	36,000	-	-	-	-	-	-	-	137,204
756 FM Finance and Business	756CON - Sub-Contractors	120928	08	-	-	-	-	25,000	-	-	-	-	3,360	28,360
756 Total				-	-	-	-	25,000	-	-	-	-	3,360	28,360
796 FM Building Maintenance Operations	796UTL - Utilities Support	122336	08	64,022	23,496	-	-	-	-	-	-	-	-	87,518
796 Total				64,022	23,496	-	-	-	-	-	-	-	-	87,518
3952 - FM Facilities Management Total				198,675	77,049	65,517	-	260,780	-	-	-	-	13,320	615,341

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EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3955 - FINAN Finance														
744 FINAN VP Finance	744991 - I-9 Compliance	121739	07	-	-	-	-	2,000	-	-	-	-	-	2,000
744 Total				-	-	-	-	2,000	-	-	-	-	-	2,000
3955 - FINAN Finance Total				-	-	-	-	2,000	-	-	-	-	-	2,000
3970 - AUX Auxiliary Services														
540 AUX Events	540998 - Events Revenue	122368	07	-	-	-	-	20,240	-	-	-	-	2,760	23,000
	No Index -	122368	07	-	-	-	-	15,000	-	-	-	-	-	15,000
540 Total				-	-	-	-	35,240	-	-	-	-	2,760	38,000
645 AUX ADMIN OPS	645959 - AD OPS BLDG (LS)	121664	08	119,260	43,768	-	-	3,731	-	-	-	-	21,240	187,999
	645971 - Events - Overhead	121665	07	436,959	160,364	-	-	-	-	-	-	-	24,000	621,323
	No Index -	121664	08	105,559	38,741	-	-	212,464	-	-	-	-	24,486	381,250
		121665	07	-	-	-	-	1,044,584	-	-	-	-	9,216	1,053,800
645 Total				661,778	242,873	-	-	1,260,779	-	-	-	-	78,942	2,244,372
907 AUX Campus Services	907976 - Residence Hall Association (RHA)	120927	10	-	-	-	-	3,080	-	-	-	-	420	3,500
907 Total				-	-	-	-	3,080	-	-	-	-	420	3,500
3970 - AUX Auxiliary Services Total				661,778	242,873	-	-	1,299,099	-	-	-	-	82,122	2,285,872
2030 - Finance and Administration Total				968,488	359,571	65,517	-	1,620,557	-	-	-	-	96,463	3,110,596

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EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
2040 - Office of Information Technology														
3923 - TII TECH INFRASTRUCTURE & INNOVTN														
673 TII Networks	673997 - Greek TIP	120964	07	-	-	-	-	76,990	-	-	5,378	-	11,232	93,600
673 Total				-	-	-	-	76,990	-	-	5,378	-	11,232	93,600
3923 - TII TECH INFRASTRUCTURE & INNOVTN Total				-	-	-	-	76,990	-	-	5,378	-	11,232	93,600
3924 - CE CUSTOMER ENGAGEMENT														
707 CE Student Technology Op Support	707993 - VandalSphere - (LS-VCARD)	120947	07	-	-	-	-	5,200	-	-	8,000	-	1,800	15,000
	707994 - VandalSphere - (AX-VCARD)	120968	10	77,702	28,517	-	-	35,484	-	-	1,097	-	-	142,800
707 Total				77,702	28,517	-	-	40,684	-	-	9,097	-	1,800	157,800
3924 - CE CUSTOMER ENGAGEMENT Total				77,702	28,517	-	-	40,684	-	-	9,097	-	1,800	157,800
3926 - INFSEC INFORMATION SECURITY														
649 INFSEC ITS-Information Security	649991 - Research Security (LS)	122377	01	344,760	126,527	-	-	-	-	-	-	-	-	471,287
649 Total				344,760	126,527	-	-	-	-	-	-	-	-	471,287
3926 - INFSEC INFORMATION SECURITY Total				344,760	126,527	-	-	-	-	-	-	-	-	471,287
2040 - Office of Information Technology Total				422,462	155,044	-	-	117,674	-	-	14,475	-	13,032	722,687

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2060 - Research														
3979 - RCI Research Centers and Institutes														
793 RCI Aquaculture	793940 - ARI Moscow Misc. Revenue	121897	01	-	-	-	-	2,640	-	-	-	-	360	3,000
	793987 - Aquaculture/Dormitory	120725	01	-	-	-	-	6,400	-	-	-	-	600	7,000
	793989 - ARI Hagerman Misc Revenue	120724	01	-	-	-	-	9,680	-	-	-	-	1,320	11,000
793 Total				-	-	-	-	18,720	-	-	-	-	2,280	21,000
817 RCI Idaho Geological Survey	817973 - IGS Publications	120688	01	-	-	-	-	5,540	-	-	-	-	360	5,900
817 Total				-	-	-	-	5,540	-	-	-	-	360	5,900
3979 - RCI Research Centers and Institutes Total				-	-	-	-	24,260	-	-	-	-	2,640	26,900
3980 - UR University Research														
609 UR Office of Research Assurances	609993 - IRIC Copier Center	121643	01	-	-	-	-	200	-	-	-	-	-	200
609 Total				-	-	-	-	200	-	-	-	-	-	200
751 UR Technology Transfer	751911 - OTT Minimum Annual Royalty	121800	07	-	-	-	-	13,728	-	-	-	-	1,872	15,600
	751996 - Patent Recovery	120716	02	-	-	-	-	40,000	-	-	-	-	-	40,000
	751997 - Inventor Royalties	120717	02	-	-	-	-	1,100,000	-	-	-	-	-	1,100,000
	751998 - Off of Technology Transfer Royalty	120710	02	-	-	-	-	308,000	-	-	-	-	42,000	350,000
751 Total				-	-	-	-	1,461,728	-	-	-	-	43,872	1,505,600
895 UR VP Res and Econ Dev	No Index -	121696	07	-	-	-	-	25,600	-	-	-	-	2,400	28,000
895 Total				-	-	-	-	25,600	-	-	-	-	2,400	28,000
3980 - UR University Research Total				-	-	-	-	1,487,528	-	-	-	-	46,272	1,533,800
2060 - Research Total				-	-	-	-	1,511,788	-	-	-	-	48,912	1,560,700

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EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
2090 - Central University/Fixed Costs														
3973 - CENTRAL University														
570 CENTRAL General Rev & Exp	570947 - Red Star Coffee Moscow Campus	122733	07	-	-	-	-	6,160	-	-	-	-	840	7,000
570 Total				-	-	-	-	6,160	-	-	-	-	840	7,000
617 CENTU Central Commencement	617995 - Commencement - LS	120786	06	-	-	-	-	6,600	-	-	-	-	900	7,500
617 Total				-	-	-	-	6,600	-	-	-	-	900	7,500
626 CENTRAL - Boise Locations	626994 - Boise Front St Operations	122176	04	-	-	-	-	100,000	-	-	-	-	-	100,000
	626996 - Water Ctr Operation & Maint	120979	08	-	-	-	-	2,200,000	-	-	-	-	-	2,200,000
626 Total				-	-	-	-	2,300,000	-	-	-	-	-	2,300,000
3973 - CENTRAL University Total				-	-	-	-	2,312,760	-	-	-	-	1,740	2,314,500
2090 - Central University/Fixed Costs Total				-	-	-	-	2,312,760	-	-	-	-	1,740	2,314,500

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2180 - UI Foundation														
3910 - Foundation Executive Office														
845 FDN - Chief Executive Officer	845926 - CEO - Fdn Operating Exp	120953	07	-	-	-	-	60,000	-	-	-	-	-	60,000
	845927 - Foundation Salaries	120903	07	935,694	517,727	-	-	-	-	-	-	-	-	1,453,421
845 Total				935,694	517,727	-	-	60,000	-	-	-	-	-	1,513,421
3910 - Foundation Executive Office Total				935,694	517,727	-	-	60,000	-	-	-	-	-	1,513,421
3911 - Constituency Experiences														
869 FDN - Alumni Relations	869992 - Alumni Operations	120884	07	-	-	-	-	181,000	-	-	-	-	24,000	205,000
	No Index -	120890	07	-	-	-	-	880	-	-	-	-	120	1,000
		122533	07	-	-	-	-	23,200	-	-	-	-	1,800	25,000
869 Total				-	-	-	-	205,080	-	-	-	-	25,920	231,000
3911 - Constituency Experiences Total				-	-	-	-	205,080	-	-	-	-	25,920	231,000
3912 - Finance														
922 FDN - Chief Financial Officer	922999 - CFO - Fdn Operating Exp	120953	07	-	-	-	-	10,000	-	-	-	-	-	10,000
922 Total				-	-	-	-	10,000	-	-	-	-	-	10,000
3912 - Finance Total				-	-	-	-	10,000	-	-	-	-	-	10,000
2180 - UI Foundation Total				935,694	517,727	-	-	275,080	-	-	-	-	25,920	1,754,421
Grand Total				8,491,087	2,582,848	771,211	626,144	10,738,639	223,094	186,962	14,475	-	1,437,020	25,071,480

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									\$5K OR >	< \$5K NON-				
EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	CAPITAL OUTLAY	CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
SUMMARY BY EXECUTIVE LEVEL														
2010 - President				727,876	258,051	-	-	247,300	-	-	-	-	33,180	1,266,407
2020 - Provost				5,436,567	1,292,455	705,694	626,144	4,653,480	223,094	186,962	-	-	1,217,773	14,342,169
2030 - Finance and Administration				968,488	359,571	65,517	-	1,620,557	-	-	-	-	96,463	3,110,596
2040 - Office of Information Technology				422,462	155,044	-	-	117,674	-	-	14,475	-	13,032	722,687
2060 - Research				-	-	-	-	1,511,788	-	-	-	-	48,912	1,560,700
2090 - Central University/Fixed Costs				-	-	-	-	2,312,760	-	-	-	-	1,740	2,314,500
2180 - UI Foundation				935,694	517,727	-	-	275,080	-	-	-	-	25,920	1,754,421
Grand Total				8,491,087	2,582,848	771,211	626,144	10,738,639	223,094	186,962	14,475	-	1,437,020	25,071,480
SUMMARY BY PROGRAM														
01	Instruction			1,455,936	477,695	514,174	553,504	3,031,569	47,500	71,202	-	-	650,210	6,801,790
02	Research			616,791	43,700	-	3,021	1,501,738	16,000	-	-	-	72,211	2,253,461
03	Public Service			672,283	246,655	175,405	33,352	506,409	-	12,529	-	-	168,464	1,815,097
04	Academic Support			1,566,897	201,198	-	3,000	335,364	-	-	-	-	47,336	2,153,795
05	Libraries			-	-	-	-	191,232	11,440	-	-	-	1,728	204,400
06	Student Services			1,122,255	413,243	43,000	29,131	426,282	4,500	20,000	-	-	168,407	2,226,818
07	Institutional Support			2,424,457	966,177	-	-	1,547,140	-	-	13,378	-	81,969	5,033,121
08	Oper & Maint. Of Plant			554,766	205,663	38,632	4,136	2,916,341	143,654	83,231	-	-	213,675	4,160,098
10	Auxiliary Enterprises			77,702	28,517	-	-	282,564	-	-	1,097	-	33,020	422,900
Grand Total				8,491,087	2,582,848	771,211	626,144	10,738,639	223,094	186,962	14,475	-	1,437,020	25,071,480

UNIVERSITY OF IDAHO FY2026 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX				FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
PROG				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
2010 - President																	
3938 - OGC General Counsel																	
625	OGC Civil Rights & Investigations	625998	Human Rights Office	03 - Public Service	-	-	0.38	26,195	-	-	-	-	-	-	-	0.38	26,195
630	OGC General Counsel	630996	University Counsel Support	07 - Institutional Support	-	-	2.00	353,704	-	-	-	-	-	-	-	2.00	353,704
665	OGC PDL EEO	665995	PDL Training (Staff Affairs)	07 - Institutional Support	-	-	-	-	0.02	1,040	-	-	-	-	-	0.02	1,040
3938 - OGC General Counsel Total					-	-	2.38	379,899	0.02	1,040	-	-	-	-	-	2.40	380,939
3941 - UCM University Comm & Mrktg																	
747	UCM Administration	747994	Soft Salary Gap	07 - Institutional Support	-	-	-	-	0.42	24,742	-	-	-	-	-	0.42	24,742
3941 - UCM University Comm & Mrktg Total					-	-	-	-	0.42	24,742	-	-	-	-	-	0.42	24,742
3944 - PRES President's Area																	
562	PRES President's Office	562974	President's One Time Reserve	07 - Institutional Support	-	-	0.71	114,477	0.18	12,511	-	-	-	-	-	0.89	126,988
		562985	Presidential Events	07 - Institutional Support	-	-	1.98	195,207	-	-	-	-	-	-	-	1.98	195,207
3944 - PRES President's Area Total					-	-	2.69	309,683	0.18	12,511	-	-	-	-	-	2.87	322,194
2010 - President Total					-	-	5.07	689,582	0.62	38,293	-	-	-	-	-	5.69	727,875

UNIVERSITY OF IDAHO FY2026 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX				PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
					FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
2020 - Provost																		
3921 - EE Executive Education																		
823	EE Executive Education	823997	Public Utilities Executive Course	01 - Instruction	-	-	2.11	213,107	1.00	52,000	-	-	-	-	-	-	3.11	265,107
3921 - EE Executive Education Total					-	-	2.11	213,107	1.00	52,000	-	-	-	-	-	-	3.11	265,107
3960 - SA Student Affairs																		
654	SA Dean of Students	654973	Greek Life	06 - Student Services	-	-	2.00	127,670	-	-	-	-	-	-	-	-	2.00	127,670
709	SA Counseling & Mental Health Cen	709993	Counseling & Testing Support	06 - Student Services	-	-	-	-	1.00	40,290	-	-	-	-	-	-	1.00	40,290
927	SA - CAMP	927999	CAMP Program Support	06 - Student Services	-	-	1.00	50,648	-	-	-	-	-	-	-	-	1.00	50,648
928	SA - SSS Trio	928998	SSS Trio Support	06 - Student Services	-	-	2.85	152,451	-	-	-	-	-	-	-	-	2.85	152,451
3960 - SA Student Affairs Total					-	-	5.85	330,770	1.00	40,290	-	-	-	-	-	-	6.85	371,059
3964 - SEM Strategic Enrollment Management																		
583	SEM Registrars Office	583995	Diploma's	06 - Student Services	-	-	-	-	0.83	33,505	-	-	-	-	-	-	0.83	33,505
		583996	Transcripts	06 - Student Services	-	-	0.99	100,082	0.40	26,990	-	-	-	-	-	-	1.39	127,072
586	SEM UG Admissions-Recruitment	586913	UG Recruitment General	06 - Student Services	-	-	7.24	407,220	0.46	16,802	-	-	-	-	-	-	7.69	424,021
594	SEM International Programs	594980	EA Operating	06 - Student Services	-	-	-	-	0.36	15,253	-	-	-	-	-	-	0.36	15,253
598	SEM Student Financial Aid	598993	Financial Aid-LS	06 - Student Services	-	-	-	-	1.48	78,610	-	-	-	-	-	-	1.48	78,610
615	SEM Career Services	615992	Career Fairs	06 - Student Services	-	-	0.13	8,177	-	-	-	-	-	-	-	-	0.13	8,177
621	SEM Enrollment Management	621980	UG Intl Admissions App. Fee-LS	04 - Academic Support	-	-	0.97	48,471	1.00	44,762	-	-	-	-	-	-	1.97	93,233
		621992	Enrollment Management	06 - Student Services	-	-	1.29	131,223	-	-	-	-	-	-	-	-	1.29	131,223
3964 - SEM Strategic Enrollment Management Total					-	-	10.62	695,172	4.53	215,922	-	-	-	-	-	-	15.14	911,095
3966 - VPAI Vice Provost for Acad Initiat																		
687	VPAI Vice Provost for Acad Initiat	687994	Vice Provost AI Local Service	04 - Academic Support	-	8,518	-	-	-	-	-	-	-	-	-	-	-	8,518
3966 - VPAI Vice Provost for Acad Initiat Total					-	8,518	-	-	-	-	-	-	-	-	-	-	-	8,518
3967 - UONI University Outreach-NorthIdaho																		
881	UOFNI Water/Energy Resource ResInst	881995	Idaho Water Res Institute	01 - Instruction	-	7,644	-	-	-	-	-	-	-	-	-	-	-	7,644
912	UOFNI Research Park	912998	Research Park Tenant Activity	02 - Research	-	-	2.00	93,995	1.34	76,703	-	-	-	-	-	-	3.34	170,698
3967 - UONI University Outreach-NorthIdaho Total					-	7,644	2.00	93,995	1.34	76,703	-	-	-	-	-	-	3.34	178,342
3968 - UOIF University Outreach-IdahoFalls																		
801	UOIF Idaho Falls Center	801898	Idaho Falls Soft Salary Gap	04 - Academic Support	-	-	2.00	96,211	0.09	6,088	-	-	-	-	-	-	2.09	102,300
3968 - UOIF University Outreach-IdahoFalls Total					-	-	2.00	96,211	0.09	6,088	-	-	-	-	-	-	2.09	102,300
3976 - PROV Provost/Exec VP Area																		
749	PROV Provost Office	749993	Provost Local Service	04 - Academic Support	-	-	-	-	0.50	37,003	-	-	-	-	-	-	0.50	37,003
779	PROV University Advising	779996	University Advising LS	06 - Student Services	-	-	2.00	101,296	-	-	-	-	-	-	-	-	2.00	101,296
3976 - PROV Provost/Exec VP Area Total					-	-	2.00	101,296	0.50	37,003	-	-	-	-	-	-	2.50	138,299
3981 - COGS College of Graduate Studies																		
576	COGS College of Graduate Studies	576992	Graduate Studies Events	04 - Academic Support	-	-	-	-	0.28	12,414	-	-	-	-	-	-	0.28	12,414
3981 - COGS College of Graduate Studies Total					-	-	-	-	0.28	12,414	-	-	-	-	-	-	0.28	12,414
3982 - CAA College of Art & Architecture																		
819	CAA Art & Architecture Admin	819975	A&A Admin Misc	04 - Academic Support	-	-	0.50	37,627	0.45	21,378	-	-	-	-	-	-	0.95	59,005
3982 - CAA College of Art & Architecture Total					-	-	0.50	37,627	0.45	21,378	-	-	-	-	-	-	0.95	59,005
3988 - CNR College of Natural Resources																		
639	CNR Natural Resources Exp Station	639990	Soft Salary Gap	02 - Research	5.52	497,718	-	-	-	-	-	-	-	-	-	-	5.52	497,718
652	CNR Forest Nursery & Seedling Res	652995	Pitkin Forest Nursery	01 - Instruction	-	9,313	-	-	4.00	198,266	-	-	-	-	-	-	4.00	207,579
659	CNR UI Experimental Forest	659998	Experimental Forest	01 - Instruction	-	9,251	1.00	87,859	-	-	-	-	-	-	-	-	1.00	97,110
724	CNR Fish & Wildlife Sciences	724869	CRITFC Joint Faculty - ORED Support	01 - Instruction	1.00	80,000	-	-	-	-	-	-	-	-	-	-	1.00	80,000
750	CNR McCall Field Campus	750981	MFC & MOSS K12 Residential Programs	03 - Public Service	0.50	57,543	1.20	91,903	2.75	151,663	-	-	-	-	-	-	4.45	301,109
918	CNR Idaho Forest Innovations Lab	918999	Digital Forestry Demo Workshop	03 - Public Service	-	-	1.00	78,229	-	-	-	-	-	-	-	-	1.00	78,229
3988 - CNR College of Natural Resources Total					7.02	653,825	3.20	257,991	6.75	349,929	-	-	-	-	-	-	16.97	1,261,745
3994 - COE College of Engineering																		
831	COE College of Engineering	831923	Engineering Soft Salary Gap	04 - Academic Support	-	-	0.15	8,946	-	-	-	-	-	-	-	-	0.15	8,946
3994 - COE College of Engineering Total					-	-	0.15	8,946	-	-	-	-	-	-	-	-	0.15	8,946

UNIVERSITY OF IDAHO FY2026 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX				PROG	FTE	FACULTY	SALARY	FTE	EXEMPT	SALARY	FTE	CLASSIFIED	SALARY	FTE	EXEC / ADMIN FAC	SALARY	FTE	EXEC / ADMIN STAFF	SALARY	FTE	GA	SALARY	FTE	TOTAL	SALARY
3995 - CEHHS CoEd, Health & Human Science																									
	879	CEHHS CoEd, Health & Human Science	879956	Soft Salary Gap	04 - Academic Support	2.28	182,627	2.26	151,973	1.20	77,944	-	-	-	-	-	-	-	-	-	-	-	5.73	412,544	
3995 - CEHHS CoEd, Health & Human Science Total						2.28	182,627	2.26	151,973	1.20	77,944	-	-	-	-	-	-	-	-	-	-	-	5.73	412,544	
3996 - CBE College of Business & Economics																									
	785	CBE College of Business & Economics	785941	Soft Salary Gap	01 - Instruction	-	99,121	-	-	-	-	-	-	-	-	30,479	-	-	-	-	-	-	-	129,600	
	785943	CBE-Big Y	785943	01 - Instruction		-	-	1.00	29,858	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	29,858	
3996 - CBE College of Business & Economics Total						-	99,121	1.00	29,858	-	-	-	-	-	-	30,479	-	-	-	-	-	-	1.00	159,458	
3997 - WIMU - Regional Program in Vet Med																									
	886	WIMU WA/ID Veterinary Medicine	886991	CVTC Diagnostic Serv	01 - Instruction	-	-	-	-	0.50	14,622	-	-	-	-	-	-	-	-	-	-	-	0.50	14,622	
	886996	CVTC Animal Services	886996	01 - Instruction		-	-	-	-	0.50	14,622	-	-	-	-	-	-	-	-	-	-	-	0.50	14,622	
3997 - WIMU - Regional Program in Vet Med Total						-	-	-	-	1.00	29,245	-	-	-	-	-	-	-	-	-	-	-	-	1.00	29,245
3998 - CALS Col of Agri & Life Sciences																									
	728	CALS International Programs	728998	Caldwell Incubator	08 - Oper & Maint. of Plant	-	-	-	-	0.03	1,602	-	-	-	-	-	-	-	-	-	-	-	0.03	1,602	
	742	CALS Southern District	742774	Gem County 4-H PC	03 - Public Service	-	-	-	-	1.70	83,314	-	-	-	-	-	-	-	-	-	-	-	1.70	83,314	
	757	CALS Parma Research Center	757997	Nematology Lab	01 - Instruction	-	-	-	-	0.50	21,226	-	-	-	-	-	-	-	-	-	-	-	0.50	21,226	
	761	CALS Northern District	761934	Latah Cty 4-H Coordinator	03 - Public Service	0.61	31,028	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.61	31,028	
	771	CALS Research Administration	771896	Limagrain Royalties	04 - Academic Support	-	-	-	-	0.50	24,960	-	-	-	-	-	-	-	-	-	-	-	0.50	24,960	
			771957	CALS Royalty Income	01 - Instruction	-	-	-	-	1.00	54,538	-	-	-	-	-	-	-	-	-	-	-	1.00	54,538	
	830	CALS State 4-H	830907	4-H Participation Fees	03 - Public Service	-	-	0.10	5,371	-	-	-	-	-	-	-	-	-	-	-	-	-	0.10	5,371	
	832	CALS Dubois Research Center	832997	Sheep Experiment Station	01 - Instruction	-	-	-	-	1.00	48,006	-	-	-	-	-	-	-	-	-	-	-	1.00	48,006	
	833	CALS Tetonia Research Center	833994	Salary & Fringe Benefits Budget	02 - Research	-	-	-	-	0.75	42,370	-	-	-	-	-	-	-	-	-	-	-	0.75	42,370	
			833997	Tetonia Alternate Crops	01 - Instruction	-	-	-	-	0.65	29,648	-	-	-	-	-	-	-	-	-	-	-	0.65	29,648	
	838	CALS Nancy M. Cummings Res Center	838991	NMCREC Operations	08 - Oper & Maint. of Plant	-	-	-	-	1.00	44,990	-	-	-	-	-	-	-	-	-	-	-	1.00	44,990	
	840	CALS Aberdeen Research Center	840990	Aberdeen Crop Sales	03 - Public Service	-	-	-	-	0.14	6,929	-	-	-	-	-	-	-	-	-	-	-	0.14	6,929	
	842	CALS Fiscal Administration	842932	Caldwell Food Tech Ctr	08 - Oper & Maint. of Plant	-	-	1.00	97,219	1.03	59,592	-	-	-	-	-	-	-	-	-	-	-	2.03	156,812	
			842962	Soft Salary Gap	04 - Academic Support	1.69	156,913	-	-	0.50	6,392	-	-	-	-	-	-	-	-	-	-	-	2.19	163,305	
	846	CALS Entomology,Plt Pathology,Nemat	846676	Field Evaluations - Duellman	01 - Instruction	-	-	0.07	4,234	-	-	-	-	-	-	-	-	-	-	-	-	-	0.07	4,234	
	870	CALS Plant Science	870640	Ext Cereal Variety Testing Trials	03 - Public Service	-	-	-	-	0.50	23,400	-	-	-	-	-	-	-	-	-	-	-	0.50	23,400	
	872	CALS Palouse Research Center	872979	PREEC Dairy Operations	01 - Instruction	-	-	-	-	0.50	21,622	-	-	-	-	-	-	-	-	-	-	-	0.50	21,622	
3998 - CALS Col of Agri & Life Sciences Total						2.30	187,942	1.17	106,824	9.80	468,590	-	-	-	-	-	-	-	-	-	-	-	13.27	763,356	
3999 - CLASS Col of Letters, Arts & SocSci																									
	575	CLASS Vandal Gateway Program	575997	VGP Soft Salary Gap	07 - Institutional Support	1.00	51,995	2.00	121,389	-	-	-	-	-	-	-	-	-	-	-	-	-	3.00	173,384	
	708	CLASS Auditorium Chamber Music Ser	708918	Auditorium Chamb Music Series	03 - Public Service	-	-	-	-	0.33	17,242	-	-	-	-	-	-	-	-	-	-	-	0.33	17,242	
	787	CLASS Letters, Arts & Soc Sci Dean	787973	Soft Salary Gap	01 - Instruction	0.50	36,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.50	36,000	
	797	CLASS Anthropology Lab	797986	Anthro Lab Soft Salary Gap	07 - Institutional Support	1.00	68,704	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	68,704	
	799	CLASS School of Global Studies	799974	MLC Soft Salary Gap	04 - Academic Support	1.00	54,480	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	54,480	
	805	CLASS Jazz Festival	805991	Jaz Festival Soft Salary Gap	04 - Academic Support	-	-	1.00	66,976	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	66,976	
	827	CLASS Psychology and Communication	827932	Psych & Comm Soft Salary Gap	04 - Academic Support	1.70	128,051	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.70	128,051	
	852	CLASS Culture, Society and Justice	852959	Soc & Anthro Soft Salary Gap	04 - Academic Support	0.25	25,548	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.25	25,548	
	865	CLASS English	865971	English Soft Salary Gap	04 - Academic Support	1.50	91,680	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.50	91,680	
	893	CLASS Politics and Philosophy	893987	Philosophy Soft Salary Gap	04 - Academic Support	0.88	68,506	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.88	68,506	
	904	CLASS Idaho Asia Institute	904999	Idaho Asia Institute (IAI)	04 - Academic Support	2.00	138,944	1.00	50,648	0.80	41,284	-	-	-	-	-	-	-	-	-	-	-	3.80	230,876	
3999 - CLASS Col of Letters, Arts & SocSci Total						9.83	663,908	4.00	239,013	1.13	58,526	-	-	-	-	-	-	-	-	-	-	-	14.96	961,447	
2020 - Provost Total						21.43	1,803,584	36.86	2,362,783	29.07	1,446,032	-	-	-	-	30,479	-	-	-	-	-	-	87.34	5,642,878	

UNIVERSITY OF IDAHO FY2026 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
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EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX				FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
PROG				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
2030 - Finance and Administration																	
3948 - FINPLN Finance and Planning																	
730	FINPLN AVP Finance	730997	Perkins Cost Recovery	07 - Institutional Support	-	-	-	-	2.00	108,035	-	-	-	-	-	2.00	108,035
3948 - FINPLN Finance and Planning Total					-	-	-	-	2.00	108,035	-	-	-	-	-	2.00	108,035
3952 - FM Facilities Management																	
703	FM Waste Services	703RNI	RSSW - Non-University Income	08 - Oper & Maint. of Plant	-	-	-	-	1.32	62,519	-	-	-	-	-	1.32	62,519
725	FM Utilities and Engineering	725PSL	PBAC Admin Labor	03 - Public Service	-	-	1.00	72,134	-	-	-	-	-	-	-	1.00	72,134
796	FM Building Maintenance Operations	796UTL	Utilities Support	08 - Oper & Maint. of Plant	-	-	1.00	64,022	-	-	-	-	-	-	-	1.00	64,022
3952 - FM Facilities Management Total					-	-	2.00	136,157	1.32	62,519	-	-	-	-	-	3.32	198,676
3970 - AUX Auxiliary Services																	
645	AUX ADMIN OPS	645971	Events - Overhead	07 - Institutional Support	-	-	-	-	8.57	436,959	-	-	-	-	-	8.57	436,959
3970 - AUX Auxiliary Services Total					-	-	-	-	8.57	436,959	-	-	-	-	-	8.57	436,959
2030 - Finance and Administration Total					-	-	2.00	136,157	11.89	607,513	-	-	-	-	-	13.89	743,670

UNIVERSITY OF IDAHO FY2026 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
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EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX				FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
PROG				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
2040 - Office of Information Technology																	
3924 - CE CUSTOMER ENGAGEMENT																	
707	CE Student Technology Op Support	707994	VandalSphere - (AX-VCARD)	10 - Auxiliary Enterprises	-	-	-	-	1.56	77,702	-	-	-	-	-	1.56	77,702
3924 - CE CUSTOMER ENGAGEMENT Total					-	-	-	-	1.56	77,702	-	-	-	-	-	1.56	77,702
3926 - INFSEC INFORMATION SECURITY																	
649	INFSEC ITS-Information Security	649991	Research Security (LS)	01 - Instruction	-	-	3.00	344,760	-	-	-	-	-	-	-	3.00	344,760
3926 - INFSEC INFORMATION SECURITY Total					-	-	3.00	344,760	-	-	-	-	-	-	-	3.00	344,760
2040 - Office of Information Technology Total					-	-	3.00	344,760	1.56	77,702	-	-	-	-	-	4.56	422,462

UNIVERSITY OF IDAHO FY2026 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
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EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL		
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
2060 - Research																
3980 - UR University Research																
895 UR VP Res and Econ Dev	895837	VPRED Royalty	01 - Instruction	-	-	-	-	2.00	128,315	-	-	-	-	-	2.00	128,315
3980 - UR University Research Total				-	-	-	-	2.00	128,315	-	-	-	-	-	2.00	128,315
2060 - Research Total				-	-	-	-	2.00	128,315	-	-	-	-	-	2.00	128,315

UNIVERSITY OF IDAHO FY2026 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX				FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
PROG				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
2180 - UI Foundation																	
3910 - Foundation Executive Office																	
845 FDN - Chief Executive Officer	845927	Foundation Salaries	07 - Institutional Support	-	-	8.05	719,326	3.88	216,368	-	-	-	-	-	-	11.93	935,694
3910 - Foundation Executive Office Total				-	-	8.05	719,326	3.88	216,368	-	-	-	-	-	-	11.93	935,694
2180 - UI Foundation Total				-	-	8.05	719,326	3.88	216,368	-	-	-	-	-	-	11.93	935,694
Grand Total				21.43	1,803,584	54.98	4,252,607	49.02	2,514,224	-	30,479	-	-	-	-	125.41	8,600,895

UNIVERSITY OF IDAHO FY2026 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
SUMMARY BY EXECUTIVE LEVEL															
2010 - President		-	-	5.07	689,582	0.62	38,293	-	-	-	-	-	-	5.69	727,875
2020 - Provost		21.43	1,803,584	36.86	2,362,783	29.07	1,446,032	-	30,479	-	-	-	-	87.34	5,642,878
2030 - Finance and Administration		-	-	2.00	136,157	11.89	607,513	-	-	-	-	-	-	13.89	743,670
2040 - Office of Information Technology		-	-	3.00	344,760	1.56	77,702	-	-	-	-	-	-	4.56	422,462
2060 - Research		-	-	-	-	2.00	128,315	-	-	-	-	-	-	2.00	128,315
2180 - UI Foundation		-	-	8.05	719,326	3.88	216,368	-	-	-	-	-	-	11.93	935,694
GRAND TOTAL		21.43	1,803,584	54.98	4,252,607	49.02	2,514,224	-	30,479	-	-	-	-	125.41	8,600,895
SUMMARY BY PROGRAM CODE															
01 - Instruction		1.50	241,329	7.18	679,818	11.65	582,866	-	30,479	-	-	-	-	20.33	1,534,492
02 - Research		5.52	497,718	2.00	93,995	2.09	119,072	-	-	-	-	-	-	9.61	710,785
03 - Public Service		1.11	88,571	3.68	273,831	5.42	282,549	-	-	-	-	-	-	10.21	644,952
04 - Academic Support		11.30	855,267	7.88	460,853	5.32	272,225	-	-	-	-	-	-	24.49	1,588,344
06 - Student Services		-	-	17.50	1,078,767	4.53	211,450	-	-	-	-	-	-	22.02	1,290,217
07 - Institutional Support		2.00	120,699	14.74	1,504,102	15.07	799,656	-	-	-	-	-	-	31.81	2,424,456
08 - Oper & Maint. of Plant		-	-	2.00	161,242	3.38	168,704	-	-	-	-	-	-	5.38	329,946
10 - Auxiliary Enterprises		-	-	-	-	1.56	77,702	-	-	-	-	-	-	1.56	77,702
GRAND TOTAL		21.43	1,803,584	54.98	4,252,607	49.02	2,514,224	-	30,479	-	-	-	-	125.41	8,600,895

UNIVERSITY OF IDAHO FY2026 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX								POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
2010 President																			
3938	OGC General Counsel																		
625	OGC Civil Rights & Investigations																		
625998	Human Rights Office		006204	00	E4106	03PSO	Pappas, Morgan	Civil Rights Investigator	N/A	E1	68,286	38.36%	0.38	26,195					
625 Total																0.38	26,195		
630	OGC General Counsel																		
630996	University Counsel Support		005483	-	E4106	07UNA	Vacant	General Counsel	N/A	E1	178,693	100.00%	1.00	178,693					
			008425	-	E4106	07UNA	Vacant	Director, OCRI	N/A	E1	175,011	100.00%	1.00	175,011					
630 Total																2.00	353,704		
665	OGC PDL EEO																		
665995	PDL Training (Staff Affairs)		007045	00	E4106	07GAX	Kearney, Dixie	EEO Specialist	N/A	C1	62,400	1.67%	0.02	1,040					
665 Total																0.02	1,040		
3938 Total																	2.40	380,939	

UNIVERSITY OF IDAHO FY2026 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX										POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT	
3941 UCM University Comm & Mrktg																						
747 UCM Administration																						
747994 Soft Salary Gap										008001	00	E4106	07UNA	Hart, Brittany	Web Coordinator	N/A	C1	59,405	41.65%	0.42	24,742	
747 Total																				0.42	24,742	
3941 Total																					0.42	24,742

UNIVERSITY OF IDAHO FY2026 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX											TOTAL				
									FACULTY RANK	ECLS	SALARY	PERCENT	FTE	AMOUNT	
3944	PRES President's Area														
	562	PRES President's Office													
		562974	President's One Time Reserve	008401	00	E4106	07GAX	Wallace, Sunny	Chief of Staff	N/A	E1	162,240	70.56%	0.71	114,477
				008408	00	E4106	07GAX	White, Kaylene	Executive Assistant III	N/A	C1	73,237	9.89%	0.10	7,243
				008413	00	E4106	07GAX	Thrall, Kayla	Executive Assistant II	N/A	C1	63,856	8.25%	0.08	5,268
		562985	Presidential Events	001903	01	E4106	07GAX	Vieux, Seth	Special Projects Manager	N/A	E1	106,933	97.91%	0.98	104,698
				004855	-	E4106	07GAX	Vacant	Dir, Executive Projects	N/A	E1	90,509	100.00%	1.00	90,509
	562 Total														
														2.87	322,194
3944 Total														2.87	322,194
2010 Total														5.68	727,875

UNIVERSITY OF IDAHO FY2026 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX										POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL		PERCENT	FTE	AMOUNT	
2020 Provost																							
3921 EE Executive Education																							
823 EE Executive Education																							
823997 Public Utilities Executive Course																							
										002321	00	E4106	01INX	Fears, Colton	Program Coordinator	N/A	C1	52,000	100.00%	1.00	52,000		
										002323	00	E4106	01INX	Arnett, Dishonna	Manager, Executive Education	N/A	E1	64,750	100.00%	1.00	64,750		
										002406	00	E4106	01INX	Rock, Lori	Marketing & Communications Manager	N/A	E1	67,954	11.25%	0.11	7,645		
										002450	00	E4106	01INX	Sertich, Yvonne	Director, Executive Education	N/A	E1	140,712	100.00%	1.00	140,712		
823 Total																				3.11	265,107		
3921 Total																						3.11	265,107

UNIVERSITY OF IDAHO FY2026 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX									POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
3960	SA Student Affairs																			
654	SA Dean of Students																			
	654973	Greek Life	006191	00	E4106	06SSX	Daugharty, Jackson	Dir, Fraternity/Sorority Life	N/A	E1	70,429	100.00%	1.00	70,429						
			007630	01	E4106	06SSX	Ingram, Jill	Assistant Director, Fraternity & Sorority Life	N/A	E1	57,242	100.00%	1.00	57,242						
	654 Total																			
													2.00	127,670						
709	SA Counseling & Mental Health Cen																			
709993	Counseling & Testing Support																			
			006285	01	E4106	06SSX	Woodward, Micah	Testing Coordinator	N/A	C1	40,290	100.00%	1.00	40,290						
	709 Total																			
													1.00	40,290						
927	SA - CAMP																			
927999	CAMP Program Support																			
			005378	-	E4106	06SSX	Vacant	Advising Specialist, CAMP	N/A	E1	50,648	100.00%	1.00	50,648						
	927 Total																			
													1.00	50,648						
928	SA - SSS Trio																			
928998	SSS Trio Support																			
			005424	01	E4106	06SSX	Frausto, Mercedes	Associate Director, SSS - TRIO	N/A	E1	58,947	100.00%	1.00	58,947						
			005902	01	E4106	06SSX	Raykovich, Janice	Program Counselor, SSS-TRIO	N/A	E1	46,752	100.00%	0.92	46,752						
			005947	01	E4106	06SSX	Natividad de Conley, Gloria	Program Counselor, SSS-TRIO	N/A	E1	46,752	100.00%	0.92	46,752						
	928 Total																			
													2.85	152,451						
3960 Total																				
													6.85	371,059						

UNIVERSITY OF IDAHO FY2026 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX										POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT	
3964	SEM Strategic Enrollment Management																					
583	SEM Registrars Office																					
583995	Diploma's	006006	00	E4106	06SSX	Neumeier, Jacob	Graduation and Commencement Specialist	N/A	C1	40,560	82.61%	0.83	33,505									
583996	Transcripts	006000	00	E4106	06SSX	Brown, Lindsey	University Registrar	N/A	E1	117,125	34.92%	0.35	40,900									
		006004	00	E4106	06SSX	Weston, Jerri	Scheduling Application and Business Analyst	N/A	C1	67,475	40.00%	0.40	26,990									
		006009	00	E4106	06SSX	Swift, Charles	Programmer Analyst	N/A	E1	92,040	64.30%	0.64	59,182									
583 Total																2.22	160,577					
586	SEM UG Admissions-Recruitment																					
586913	UG Recruitment General	001798	01	E4106	06SSX	Villavicencio, Cassandra	Asst Director of Admissions	N/A	E1	58,240	100.00%	1.00	58,240									
		005190	00	E4106	06SSX	Kestle, Jeremy	Asst Dir, International Admissions	N/A	E1	54,746	100.00%	1.00	54,746									
		005475	-	E4106	06SSX	Vacant	Admissions Specialist	N/A	C1	36,837	45.61%	0.46	16,802									
		005492	00	E4106	06SSX	Spence, Amber	CRM Marketing Manager	N/A	E1	64,002	100.00%	1.00	64,002									
		005606	00	E4106	06SSX	Sandberg, Jordan	Asst Director of Admissions	N/A	E1	51,730	100.00%	1.00	51,730									
		005616	01	E4106	06SSX	Campbell, Casey	Assistant Director of Admissions	N/A	E1	54,350	100.00%	1.00	54,350									
		005985	00	E4106	06SSX	Schumacher, Synthia	Assistant Director of Admissions	N/A	E1	71,240	18.96%	0.19	13,507									
		005992	00	E4106	06SSX	Maki, Alexis	Assistant Director of Admissions	N/A	E1	49,816	14.68%	0.15	7,313									
		005998	00	E4106	06SSX	Garcia-Rojas, Nain	Asst Dir of Admissions	N/A	E1	58,344	90.05%	0.90	52,539									
		008699	00	E4106	06SSX	Artritt, Alexandria	Assistant Director, SEM Communication Center & Outreach Operations	N/A	E1	50,794	100.00%	1.00	50,794									
586 Total																7.69	424,021					
594	SEM International Programs																					
594980	EA Operating	005182	01	E4106	06SSX	Adachi, Mary	Education Abroad Specialist	N/A	C1	42,619	35.79%	0.36	15,253									
594 Total																0.36	15,253					
598	SEM Student Financial Aid																					
598993	Financial Aid-LS	005615	01	E4106	06SSX	Nelsen, Brady	Information Reporting Analyst	N/A	C1	58,240	80.79%	0.81	47,052									
		005716	00	E4106	06SSX	Rathbone, Kendra	Financial Aid Counselor	N/A	C1	48,693	15.43%	0.15	7,513									
		006100	00	E4106	06SSX	Morello, Joseph	Financial Aid Counselor	N/A	C1	42,016	9.47%	0.09	3,977									
		006102	00	E4106	06SSX	Lozano, Matthew	Financial Aid Counselor	N/A	C1	46,738	16.12%	0.16	7,534									
		006104	00	E4106	06SSX	Face, Maria	Financial Aid Counselor	N/A	C1	48,693	25.74%	0.26	12,534									
598 Total																1.48	78,610					
615	SEM Career Services																					
615992	Career Fairs	006057	00	E4106	06SSX	Gray, Amber	Assistant Director for Employer Relations: Events and Operations	N/A	E1	63,440	12.89%	0.13	8,177									
615 Total																0.13	8,177					
621	SEM Enrollment Management																					
621980	UG Intl Admissions App. Fee-LS	002710	01	E4106	04ACS	Henderson, Irina	Admissions Specialist	N/A	C1	44,762	100.00%	1.00	44,762									
		005184	01	E4106	04ACS	Zayed, Khaleel	International Student Advisor	N/A	E1	49,816	97.30%	0.97	48,471									
621992	Enrollment Management	005991	00	E4106	06SSX	White, Brenda	Slate Strategy Director	N/A	E1	105,768	100.00%	1.00	105,768									
		006183	00	E4106	06SSX	Nierman, Jason	Dir, Military & Veterans Svcs	N/A	E1	88,109	28.89%	0.29	25,455									
621 Total																3.26	224,455					
3964 Total																15.14	911,091					

UNIVERSITY OF IDAHO FY2026 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX									POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
3966	VPAI Vice Provost for Acad Initiati																			
687	VPAI Vice Provost for Acad Initiati																			
687994	Vice Provost AI Local Service	007307	01	E4107	04ACS	James, Erin	Program Director	Professor	FA	8,518	100.00%	-	8,518							
687	Total											-	8,518							
3966 Total													-	8,518						

UNIVERSITY OF IDAHO FY2026 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX										TOTAL				
		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	SALARY	PERCENT	FTE	AMOUNT	
3967	UONI University Outreach-NorthIdaho													
881	UOFNI Water/Energy Resource ResInst													
881995	Idaho Water Res Institute	001059	01	E4107	01DRO	Kaiser, Kendra	Program Director	Assistant Professor	FS	10,920	70.00%	-	7,644	
881 Total												-	7,644	
912	UOFNI Research Park													
912998	Research Park Tenant Activity	002923	01	E4106	02RAX	Snodgrass, Megan	Marketing and Communications Manager	N/A	C3	35,370	100.00%	0.50	35,370	
		005837	-	E4106	02RAX	Vacant	Marketing & Communications Manager	N/A	E1	33,758	100.00%	1.00	33,758	
		008420	00	E4106	02RAX	Johnson, Kierra	Administrative Specialist II	N/A	C1	49,088	84.20%	0.84	41,332	
		008435	-	E4106	02RAX	Vacant	Managing Director, IWRRI	N/A	E1	60,237	100.00%	1.00	60,237	
912 Total												3.34	170,698	
3967 Total												3.34	178,342	

UNIVERSITY OF IDAHO FY2026 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX										TOTAL			
POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	SALARY	PERCENT	FTE	AMOUNT		
3968	UOIF University Outreach-IdahoFalls												
801	UOIF Idaho Falls Center												
801898	Idaho Falls Soft Salary Gap	002945	-	E4106	04ACS	Vacant	Research Associate I	N/A	E1	29,423	100.00%	1.00	29,423
		003092	-	E4106	04ACS	Vacant	Technology Solutions Partner II	N/A	C1	70,000	8.70%	0.09	6,088
		007821	-	E4106	04ACS	Vacant	Laboratory Supervisor	N/A	E1	66,789	100.00%	1.00	66,789
801 Total												2.09	102,300
3968 Total												2.09	102,300

UNIVERSITY OF IDAHO FY2026 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX										POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT	
3976	PROV Provost/Exec VP Area																					
	749	PROV Provost Office																				
		749993	Provost Local Service	007934	-	E4106	04INX	Vacant	Assistant Policy Coordinator	N/A	C3	37,003	100.00%	0.50	37,003							
	749 Total													0.50	37,003							
	779	PROV University Advising																				
		779996	University Advising LS	004537	01	E4106	06SSX	Ziegler, Amber	Academic Advisor	N/A	E1	50,648	100.00%	1.00	50,648							
				008669	01	E4106	06SSX	McClurg, Cecilia	Academic Advisor	N/A	E1	50,648	100.00%	1.00	50,648							
	779 Total													2.00	101,296							
3976 Total																			2.50	138,299		

UNIVERSITY OF IDAHO FY2026 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX										POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT	
3981	COGS College of Graduate Studies																					
	576	COGS College of Graduate Studies																				
		576992	Graduate Studies Events		001287	00	E4106	04ACS	Dodson, Brittany	Administrative Specialist III	N/A	C3	21,871	56.76%		0.28	12,414					
	576	Total																	0.28	12,414		
3981 Total																		0.28	12,414			

UNIVERSITY OF IDAHO FY2026 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX										POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT	
3982	CAA College of Art & Architecture																					
	819	CAA Art & Architecture Admin																				
		819975	A&A Admin Misc		000070	01	E4106	04ACS	Barnhart, Cynthia	Communications & Marketing Strategist	N/A	E1	75,254	50.00%	0.50	37,627						
					004878	-	E4106	04ACS	Vacant	Web Technician	N/A	C1	47,507	45.00%	0.45	21,378						
	819 Total																0.95	59,005				
3982 Total																	0.95	59,005				

UNIVERSITY OF IDAHO FY2026 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX										TOTAL				
		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	SALARY	PERCENT	FTE	AMOUNT	
3988	CNR College of Natural Resources													
639	CNR Natural Resources Exp Station													
639990	Soft Salary Gap	001685	00	E4105	02ESF	Jensen, K. Scott	Extension Faculty	Professor	F1	98,238	5.27%	0.05	5,177	
		003128	01	E4105	02ESF	Foord, Meghan	Instructor Faculty	Senior Instructor	F1	68,578	100.00%	1.00	68,578	
		003202	00	E4105	02ESF	Moody, Nathan	Instructor Faculty	Instructor	F6	65,504	100.00%	1.00	65,504	
		003705	-	E4105	02ESF	Vacant	Research Faculty	N/A	F1	118,622	100.00%	1.00	118,622	
		004061	00	E4105	02ESF	Small, Brian	Regular Faculty	Professor	F1	157,123	59.18%	0.59	92,986	
		004252	01	E4105	02ESF	Heward, Heather	Instructor Faculty	Senior Instructor	F6	63,072	100.00%	1.00	63,072	
		004331	01	E4105	02ESF	Roon, David	Clinical Faculty	Assistant Professor	F6	60,088	100.00%	0.88	60,088	
		006601	01	E4107	02ESF	Small, Brian	Director	Professor	FS	23,691	100.00%	-	23,691	
639 Total												5.52	497,718	
652	CNR Forest Nursery & Seedling Res													
652995	Pitkin Forest Nursery	000490	01	E4107	01DRO	Nelson, Andrew	Program Director	Associate Professor	FA	9,313	100.00%	-	9,313	
		003794	-	E4106	01DRO	Vacant	Nursery Production Associate	N/A	C1	45,718	100.00%	1.00	45,718	
		004310	01	E4106	01DRO	Hagel, Chelsea	Administrative Specialist I	N/A	C1	42,723	100.00%	1.00	42,723	
		005573	01	E4106	01DRO	Hackbarth, Adam	Research Specialist	N/A	C1	54,184	100.00%	1.00	54,184	
		007413	01	E4106	01DRO	Mackey, Lori	Research Specialist	N/A	C1	55,640	100.00%	1.00	55,640	
652 Total												4.00	207,579	
659	CNR UI Experimental Forest													
659998	Experimental Forest	000399	01	E4107	01DRO	Keefe, Robert	Program Director	Associate Professor	FA	9,251	100.00%	-	9,251	
		002056	01	E4106	01DRO	Cohen, Lana	Research Scientist I	N/A	E1	87,859	100.00%	1.00	87,859	
659 Total												1.00	97,110	
724	CNR Fish & Wildlife Sciences													
724869	CRITFC Joint Faculty - ORED Support	003789	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	80,000	100.00%	1.00	80,000	
724 Total												1.00	80,000	
750	CNR McCall Field Campus													
750981	MFC & MOSS K12 Residential Programs	000475	01	E4107	03PSO	Eitel, Karla	Director	Professor	FA	9,391	100.00%	-	9,391	
		003658	00	E4105	03PSO	Eitel, Karla	Research Faculty	Professor	F6	96,304	50.00%	0.50	48,152	
		003729	01	E4106	03PSO	Fizzell, Greg	Business Manager II	N/A	E1	83,637	75.00%	0.75	62,728	
		003731	01	E4106	03PSO	Thompson, Gary	Leadership Coordinator	N/A	E1	64,834	45.00%	0.45	29,175	
		003802	01	E4106	03PSO	Kochevar, Elizabeth	Program Specialist I	N/A	C1	55,931	100.00%	1.00	55,931	
		003962	01	E4106	03PSO	Jackson, Sacha	Program Specialist I	N/A	C1	61,110	75.00%	0.75	45,833	
		005271	01	E4106	03PSO	Porter, Dylan	Program Coordinator	N/A	C1	49,899	100.00%	1.00	49,899	
750 Total												4.45	301,109	
918	CNR Idaho Forest Innovations Lab													
918999	Digital Forestry Demo Workshop	004520	01	E4106	03PSO	Greaves, Heather	Research Scientist I	N/A	E1	78,229	100.00%	1.00	78,229	
918 Total												1.00	78,229	
3988 Total													16.97	1,261,744

UNIVERSITY OF IDAHO FY2026 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX											POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT	
3994 COE College of Engineering																							
831 COE College of Engineering																							
831923 Engineering Soft Salary Gap											003242	00	E4106	04ACS	Lanigan, Erin	Program Manager II	N/A	E1	59,638	15.00%	0.15	8,946	
831 Total																					0.15	8,946	
3994 Total																						0.15	8,946

UNIVERSITY OF IDAHO FY2026 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX										TOTAL					
		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	SALARY	PERCENT	FTE	AMOUNT		
3995	CEHHS CoEd, Health & Human Science														
	879	CEHHS CoEd, Health & Human Science													
		879956	Soft Salary Gap	001220	-	E4106	04ACS	Vacant	Program Manager I	N/A	C1	67,621	100.00%	1.00	67,621
				002525	01	E4105	04ACS	Bliss, TJ	Clinical Faculty	Assistant Professor	F9	6,694	100.00%	0.13	6,694
				002538	01	E4105	04ACS	Grindley, Emma	Clinical Faculty	Assistant Professor	F6	70,544	15.00%	0.15	10,582
				002547	00	E4105	04ACS	Boysen-Taylor, Rebekka	Clinical Faculty	Assistant Professor	F6	67,648	7.62%	0.08	5,155
				002570	-	E4106	04ACS	Vacant	Postdoctoral Fellow	N/A	P1	60,008	100.00%	1.00	60,008
				002612	00	E4106	04ACS	Hash, Erin	Administrative Specialist II	N/A	C1	46,862	5.19%	0.05	2,432
				002650	00	E4105	04ACS	Pomerantz, Kirsten	Instructor Faculty	Instructor	F6	68,176	12.45%	0.12	8,488
				002653	00	E4105	04ACS	Studebaker, Bethani	Clinical Faculty	Associate Professor	F6	74,848	90.00%	0.90	67,363
				002655	00	E4106	04ACS	Hibbard, Monica	Office Manager	N/A	C1	53,144	6.18%	0.06	3,284
				002656	00	E4106	04ACS	Hardin, Kristin	Office Manager	N/A	C1	53,290	3.91%	0.04	2,084
				002745	-	E4106	04ACS	Vacant	Student Services Coordinator	N/A	C1	53,227	4.74%	0.05	2,523
				002810	00	E4105	04ACS	Kroth, Michael	Regular Faculty	Professor	F6	89,696	90.00%	0.90	80,726
				005379	00	E4106	04ACS	Cox, Christina	Program Manager II	N/A	E1	75,650	100.00%	1.00	75,650
				008252	01	E4107	04ACS	Studebaker, Bethani	Program Director	Associate Professor	FA	3,619	100.00%	-	3,619
				008416	00	E4106	04ACS	Rauh, Tyler	Data and Assessment Coordinator	N/A	E1	63,128	25.85%	0.26	16,316
879 Total												5.73	412,544		
3995 Total												5.73	412,544		

UNIVERSITY OF IDAHO FY2026 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX										POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT	
3996 CBE College of Business & Economics																						
785		CBE College of Business & Economics																				
785941		Soft Salary Gap		002401	01	E4107	01INX	Groza, Mya	Associate Dean	Associate Professor	FA	30,479	100.00%	-	30,479							
				002402	01	E4107	01INX	Anderson, Tracey	Department Head	Professor	FA	25,771	100.00%	-	25,771							
				002403	01	E4107	01INX	Sisodiya, Sanjay	Department Head	Associate Professor	FA	21,100	100.00%	-	21,100							
				002404	00	E4107	01INX	Larson, Erick	Program Director	Associate Professor	FS	5,013	100.00%	-	5,013							
				002407	01	E4107	01INX	Mize, Cole	Program Director	Senior Instructor	FS	17,222	100.00%	-	17,222							
				002408	01	E4107	01INX	Bergquist, Brian	Program Director	Senior Instructor	FA	30,014	100.00%	-	30,014							
785943		CBE-Big Y		008002	-	E4106	01INX	Vacant	Marketing & Comm Mgr, CBE	N/A	E1	29,858	100.00%	1.00	29,858							
785 Total																			1.00	159,458		
3996 Total																					1.00	159,458

UNIVERSITY OF IDAHO FY2026 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX														POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL		PERCENT	FTE	AMOUNT	
																						SALARY					
3997	WIMU - Regional Program in Vet Med																										
	886	WIMU WA/ID Veterinary Medicine																									
		886991	CVTC Diagnostic Serv	001908	-	E4106	01SRV	Vacant						Tech Aide/Sterile Media Prep	N/A	C1	29,245	50.00%	0.50	14,622							
		886996	CVTC Animal Services	001908	-	E4106	01SRV	Vacant						Tech Aide/Sterile Media Prep	N/A	C1	29,245	50.00%	0.50	14,622							
	886 Total																							1.00	29,245		
3997 Total																								1.00	29,245		

UNIVERSITY OF IDAHO FY2026 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX										POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT	
3998	CALS Col of Agri & Life Sciences																					
728	CALS International Programs																					
728998	Caldwell Incubator	001695	00	E4106	08POM	Wall, Emma	Business Specialist III	N/A	C1	49,754	3.22%	0.03	1,602									
728 Total																0.03	1,602					
742	CALS Southern District																					
742774	Gem County 4-H PC	001636	01	E4106	03AEX	Sparks, Roslyn	Program Specialist	N/A	C1	51,792	100.00%	1.00	51,792									
		005583	-	E4106	03AEX	Vacant	Program Coordinator	N/A	C1	45,032	70.00%	0.70	31,522									
742 Total																1.70	83,314					
757	CALS Parma Research Center																					
757997	Nematology Lab	001158	01	E4106	01SRV	Carmona, Daniel	Research Aide	N/A	C1	42,453	50.00%	0.50	21,226									
757 Total																0.50	21,226					
761	CALS Northern District																					
761934	Latah Cty 4-H Coordinator	001463	00	E4105	03AEX	Van Buren, Jessie	Extension Faculty	Senior Instructor	F1	51,168	60.64%	0.61	31,028									
761 Total																0.61	31,028					
771	CALS Research Administration																					
771896	Limagrain Royalties	001595	01	E4106	04ACS	Hurt, Henry	Research Specialist	N/A	C1	49,920	50.00%	0.50	24,960									
771957	CALS Royalty Income	001030	01	E4106	01INX	Garcia, Floridelia	Research Specialist	N/A	C1	54,538	100.00%	1.00	54,538									
771 Total																1.50	79,498					
830	CALS State 4-H																					
830907	4-H Participation Fees	000721	01	E4106	03PSF	Tienhaara, Natasha	4-H AmeriCorps Prog Coord	N/A	E1	53,706	10.00%	0.10	5,371									
830 Total																0.10	5,371					
832	CALS Dubois Research Center																					
832997	Sheep Experiment Station	002038	-	E4106	01DRF	Vacant	Operations Supervisor	N/A	C3	48,006	100.00%	1.00	48,006									
832 Total																1.00	48,006					
833	CALS Tetonia Research Center																					
833994	Salary & Fringe Benefits Budget	001731	01	E4106	02ESF	Hill, Teri	Business Specialist III	N/A	C2	42,370	100.00%	0.75	42,370									
833997	Tetonia Alternate Crops	001460	00	E4106	01DRF	Carter, Todd	Superintendent	N/A	C1	79,789	15.00%	0.15	11,968									
		002050	00	E4106	01DRF	Alderson, Matthew	Farm Assistant	N/A	C1	35,360	50.00%	0.50	17,680									
833 Total																1.40	72,018					
838	CALS Nancy M. Cummings Res Center																					
838991	NMCREEC Operations	001278	01	E4106	08POM	Gebhardt, James	Agricultural Technician, Snr	N/A	C1	44,990	100.00%	1.00	44,990									
838 Total																1.00	44,990					
840	CALS Aberdeen Research Center																					
840990	Aberdeen Crop Sales	001432	00	E4106	03AEX	Mauroner, Sherrie	Business Specialist II	N/A	C1	50,357	13.76%	0.14	6,929									
840 Total																0.14	6,929					

UNIVERSITY OF IDAHO FY2026 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
842	CALS Fiscal Administration												
	842932 Caldwell Food Tech Ctr	001266	01	E4106	08POM	Baumhoff, Francine	Agricultural Specialist	N/A	C1	57,990	100.00%	1.00	57,990
		001651	00	E4106	08POM	Bevan, Joshua	Director	N/A	E1	97,219	100.00%	1.00	97,219
		001695	00	E4106	08POM	Wall, Emma	Business Specialist III	N/A	C1	49,754	3.22%	0.03	1,602
	842962 Soft Salary Gap	000923	01	E4107	04ACS	Becker, Hydee	Program Director	Associate Professor	FA	3,775	100.00%	-	3,775
		001131	00	E4105	04ACS	VanLeuven, James	Regular Faculty	Assistant Professor	F6	84,752	100.00%	1.00	84,752
		001276	-	E4106	04ACS	Vacant	Research Support Scientist	N/A	C1	12,784	50.00%	0.50	6,392
		001678	00	E4105	04ACS	Becker, Hydee	Clinical Faculty	Associate Professor	F6	77,744	68.66%	0.69	53,379
		001902	01	E4107	04ACS	Miner, Katie	Assoc Director	Senior Instructor	FA	15,007	100.00%	-	15,007
842 Total												4.22	320,117
846	CALS Entomology,Plt Pathology,Nemat												
	846676 Field Evaluations - Duellman	001154	00	E4106	01SRV	Lent, Melinda	Research Associate I, Extension	N/A	E1	60,486	7.00%	0.07	4,234
846 Total												0.07	4,234
870	CALS Plant Science												
	870640 Ext Cereal Variety Testing Trials	002047	-	E4106	03AEX	Vacant	Research Specialist	N/A	C1	46,800	50.00%	0.50	23,400
870 Total												0.50	23,400
872	CALS Palouse Research Center												
	872979 PREEC Dairy Operations	001171	01	E4106	01INX	Richards, Allison	Agricultural Assistant	N/A	C1	43,243	47.63%	0.48	20,597
				E4140	01INX	Richards, Allison	Agricultural Assistant	N/A	C1	43,243	2.37%	0.02	1,025
872 Total												0.50	21,622
3998 Total												13.27	763,356

UNIVERSITY OF IDAHO FY2026 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT

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UNIVERSITY OF IDAHO FY2026 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
904	CLASS Idaho Asia Institute												
	904999 Idaho Asia Institute (IAI)	000297	01	E4105	04ACS	Kyong-McClain, Jeffrey	Program Director	Associate Professor	F6	81,456	100.00%	1.00	81,456
		005288	00	E4106	04ACS	Redmon, Jami	Program Specialist I	N/A	C1	51,605	80.00%	0.80	41,284
		006375	01	E4105	04ACS	Tojo, Azusa	Instructor Faculty	Instructor	F6	57,488	100.00%	1.00	57,488
		006940	01	E4106	04ACS	She, Yasheng	Postdoctoral Fellow	N/A	P1	50,648	100.00%	1.00	50,648
904	Total											3.80	230,876
3999 Total												14.96	961,447
2020 Total												87.34	5,642,878

UNIVERSITY OF IDAHO FY2026 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX									POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
2030 Finance and Administration																				
3948 FINPLN Finance and Planning																				
730 FINPLN AVP Finance																				
730997 Perkins Cost Recovery									007531	00	E4106	07UNA	Johnson, Kelly	Accounting Specialist II	N/A	C1	56,181	100.00%	1.00	56,181
									007548	00	E4106	07UNA	Wright, lylea	Accounting Specialist III	N/A	C1	51,854	100.00%	1.00	51,854
730 Total																			2.00	108,035
3948 Total																				

UNIVERSITY OF IDAHO FY2026 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX										POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT	
3952	FM Facilities Management																					
	703	FM Waste Services																				
		703RNI	RSSW - Non-University Income	005183	00	E4106	08POM	Manni, Joshua	Recycling, Surplus and Solid Waste Foreperson	N/A	C1	59,550	31.95%	0.32	19,026							
				006711	00	E4106	08POM	Ruff, Catlin	Recycling, Surplus and Solid Waste Technician I	N/A	C1	43,493	100.00%	1.00	43,493							
		703 Total														1.32	62,519					
	725	FM Utilities and Engineering																				
		725PSL	PBAC Admin Labor	007378	00	E4106	03PSF	Faupel, Michel	Executive Dir, PBAC	N/A	E1	72,134	100.00%	1.00	72,134							
		725 Total														1.00	72,134					
	796	FM Building Maintenance Operations																				
		796UTL	Utilities Support	006897	00	E4106	08POM	Burnette, Allana	Small Works Project Manager	N/A	E1	64,022	100.00%	1.00	64,022							
		796 Total														1.00	64,022					
3952 Total														3.32	198,676							

**UNIVERSITY OF IDAHO FY2026 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX											TOTAL			
											SALARY	PERCENT	FTE	AMOUNT
3970 AUX Auxiliary Services														
645 AUX ADMIN OPS														
645971 Events - Overhead														
												</		

UNIVERSITY OF IDAHO FY2026 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX										POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
2040 Office of Information Technology																					
3924 CE CUSTOMER ENGAGEMENT																					
707 CE Student Technology Op Support																					
707994		VandalSphere - (AX-VCARD)		008104	00	E4106	10AXX	Proch, Jordan	IT Procurement Specialist	N/A	C1	47,819	100.00%	1.00	47,819						
				008167	01	E4106	10AXX	Ellis, Nyssa	Campus Card System Lead	N/A	C1	53,602	55.75%	0.56	29,883						
707 Total														1.56	77,702						
3924 Total														1.56	77,702						

UNIVERSITY OF IDAHO FY2026 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
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EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX												TOTAL			
										FACULTY RANK	ECLS	SALARY	PERCENT	FTE	AMOUNT
3926 INFSEC INFORMATION SECURITY															
649		INFSEC ITS-Information Security													
649991		Research Security (LS)		000509	00	E4106	01DRO	Flynn, Nathan	Cybersecurity Analyst, Research	N/A	E1	108,264	100.00%	1.00	108,264
				008110	00	E4106	01DRO	Dembi, William	Cloud Security Architect	N/A	E1	126,714	100.00%	1.00	126,714
				008229	00	E4106	01DRO	Hays, Benjamin	Cybersecurity Analyst, Networks	N/A	E1	109,782	100.00%	1.00	109,782
649 Total														3.00	344,760
3926 Total														3.00	344,760
2040 Total														4.56	422,462

**UNIVERSITY OF IDAHO FY2026 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
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EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX										POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
2060 Research																					
3980		UR University Research																			
895		UR VP Res and Econ Dev																			
895837		VPRED		Royalty		003653	-	E4106	01DRO	Vacant		Grant Financial Specialist, IAMP-Idaho		N/A	C1	65,770	100.00%	1.00	65,770		
				006038	-	E4106	01DRO	Vacant		Grant Financial Specialist, IAMP-Idaho		N/A	C1	62,546	100.00%	1.00	62,546				
895 Total																				2.00	128,315
3980 Total																				2.00	128,315
2060 Total																				2.00	128,315

UNIVERSITY OF IDAHO FY2026 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
2180 UI Foundation													
3910 Foundation Executive Office													
845 FDN - Chief Executive Officer													
845927 Foundation Salaries													
		000510	00	E4106	07UNA	Brown, Scott	Director, Development	N/A	E1	104,562	25.00%	0.25	26,140
		001004	00	E4106	07UNA	Stafford, Melinda	Director of Development	N/A	E1	94,765	12.50%	0.13	11,846
		001349	00	E4106	07UNA	Ertle, Sara	Gift Processor and Data Entry	N/A	C1	47,507	25.00%	0.25	11,877
		001801	-	E4106	07UNA	Vacant	Director of Development I, CALS	N/A	E1	93,850	12.50%	0.13	11,731
		001834	00	E4106	07UNA	Marszalek, Emily	Financial Specialist III	N/A	C1	57,304	25.00%	0.25	14,326
		001984	00	E4106	07UNA	Doumit, Hannah	Associate Director of Development	N/A	E1	66,726	12.50%	0.13	8,341
		002347	00	E4106	07UNA	Shelton, Christian	Director, Development	N/A	E1	113,859	13.37%	0.13	15,223
		002855	00	E4106	07UNA	Johnson, Matthew	Director of Development I	N/A	E1	98,904	18.55%	0.19	18,347
		003004	00	E4106	07UNA	Lippincott, Chelan	Director of Development I	N/A	E1	100,027	12.36%	0.12	12,363
		003005	00	E4106	07UNA	Hughes, Bobbi	Chief Strategic Partnerships Officer, Engineering	N/A	E1	193,024	5.00%	0.05	9,651
		003215	00	E4106	07UNA	Larsen, Sandra	Director, Alumni Relations	N/A	E1	81,806	25.00%	0.25	20,452
		003894	00	E4106	07UNA	Brewick, Mary	Director, Development	N/A	E1	104,624	12.50%	0.13	13,078
		004421	00	E4106	07UNA	Ballis, Stephanie	Director of Development, College of Law	N/A	E1	96,138	12.50%	0.13	12,017
		004529	00	E4106	07UNA	Scott, Margaret	Director of Development I	N/A	E1	95,659	12.36%	0.12	11,823
		004621	00	E4106	07UNA	Bennett, Eric	Director, Development	N/A	E1	102,419	12.02%	0.12	12,311
		005120	00	E4106	07UNA	Schlueter, Ryelee	Assistant Director of Development	N/A	E1	59,093	12.50%	0.13	7,387
		005305	00	E4106	07UNA	Eby, Jessica	Planned Giving Director I	N/A	E1	92,872	9.07%	0.09	8,423
		005607	00	E4106	07UNA	Mathews, Erin	Administrative Specialist III	N/A	C1	51,064	25.00%	0.25	12,766
		006255	00	E4106	07UNA	Jensen, Josie	Project Manager	N/A	E1	74,256	25.00%	0.25	18,564
		006259	00	E4106	07UNA	Daily, Teresa	Program Coordinator, Alumni Events & Operations	N/A	C1	53,227	25.00%	0.25	13,307
		006365	00	E4106	07UNA	Mack, Eric	Marketing Analyst	N/A	C1	70,242	25.00%	0.25	17,560
		006483	00	E4106	07UNA	Thomas, Chelsi	Executive Assistant II	N/A	C1	66,227	25.00%	0.25	16,557
		006485	00	E4106	07UNA	Pratt, Megan	Executive Assistant IV	N/A	E1	77,501	25.00%	0.25	19,375
		006486	00	E4106	07UNA	Finkas-Ganders, Hannah	Director of Development I	N/A	E1	97,594	18.75%	0.19	18,299
		006488	00	E4106	07UNA	Weaver, Tad	Associate Director, Endowment & Gift Administration	N/A	E1	80,226	25.00%	0.25	20,056
		006490	00	E4106	07UNA	Schoepflin, Carly	Vice President, Constituency Experiences	N/A	E1	193,232	25.00%	0.25	48,308
		006493	00	E4106	07UNA	Voglewede, Chelsie	Program Specialist	N/A	C1	49,400	25.00%	0.25	12,350
		006495	00	E4106	07UNA	Cullen, Kendall	Administrative Specialist II	N/A	C1	47,528	25.00%	0.25	11,882
		006496	00	E4106	07UNA	Brockman, Kammi	Executive Assistant II	N/A	C1	61,963	25.00%	0.25	15,491
		006505	00	E4106	07UNA	Seiler, Brandon	Communications Strategist II	N/A	E1	73,237	25.00%	0.25	18,309
		006527	00	E4106	07UNA	Nielsen, Alea	Prospect Research Strategist II	N/A	C1	58,240	25.00%	0.25	14,560
		006539	00	E4106	07UNA	Kelley, Caitlin	Gift Processor & Data Entry	N/A	C1	47,965	25.00%	0.25	11,991
		006540	00	E4106	07UNA	Ounkham, Phonemany	Dir, Prospect Managment and Research	N/A	E1	87,838	25.00%	0.25	21,960
		006541	-	E4106	07UNA	Vacant	Gift Processor & Data Entry	N/A	C1	23,489	25.00%	0.13	5,872
		006544	00	E4106	07UNA	Barrington, Ann	Senior Director, Development	N/A	E1	132,517	12.50%	0.13	16,565
		006560	00	E4106	07UNA	Chilbert, Kendra	Assistant Director	N/A	E1	61,235	25.00%	0.25	15,309
		006563	00	E4106	07UNA	Morgan, Sharon	Senior Director, OETGP	N/A	E1	148,907	25.00%	0.25	37,227
		006564	00	E4106	07UNA	Hanley, Julia	Assistant Director, Stewardship	N/A	E1	66,581	25.00%	0.25	16,645
		006565	00	E4106	07UNA	McLaughlin, Kai	Prospect Research Strategist I	N/A	C1	53,165	25.00%	0.25	13,291
		006566	00	E4106	07UNA	Duncan, Marie	Senior Director, Annual Giving	N/A	E1	109,242	14.91%	0.15	16,286
		006568	00	E4106	07UNA	Johnson, Matthew	Business Analyst	N/A	C1	65,853	25.00%	0.25	16,463
		006672	00	E4106	07UNA	Doering, Zachary	Pipeline Analyst and Architect	N/A	E1	79,706	25.00%	0.25	19,926
		006756	00	E4106	07UNA	Baumgartner, Becky	Assistant Director, Endowment & Gift Administration	N/A	C1	61,235	25.00%	0.25	15,309
		007001	00	E4106	07UNA	Perez, Stephanie	Associate Director of Development	N/A	E1	67,226	1.11%	0.01	746
		007361	00	E4106	07UNA	Wastel, Kelsey	Director of Reporting Quality	N/A	E1	69,909	25.00%	0.25	17,477
		007782	00	E4106	07UNA	Renner, David	Enterprise Developer II	N/A	E1	113,880	25.00%	0.25	28,470
		007783	00	E4106	07UNA	Zhang, Li	Accountant II	N/A	E1	73,861	25.00%	0.25	18,465
		007787	00	E4106	07UNA	Vo, Loan	Accountant I	N/A	E1	67,350	25.00%	0.25	16,838
		007788	00	E4106	07UNA	Scott, Taylor	Administrative Specialist III	N/A	C1	51,064	25.00%	0.25	12,766
		008485	00	E4106	07UNA	Robson, Shelly	Associate Director of Development	N/A	E1	67,558	25.00%	0.25	16,890
		008573	00	E4106	07UNA	Day, William	Associate Director for Gift and Data Processing	N/A	E1	68,682	25.00%	0.25	17,170

UNIVERSITY OF IDAHO FY2026 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT

									TOTAL			
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	SALARY	PERCENT	FTE	AMOUNT
845 Total	008642	00	E4106	07UNA	Sheikh, Mahmood	AssocAthleticDir, Development	N/A	E1	130,083	25.00%	0.25	32,521
	008643	00	E4106	07UNA	Hammond, Christopher	Associate Director of Development	N/A	E1	59,093	25.00%	0.25	14,773
	008645	00	E4106	07UNA	Martin, Courtney	Assistant Director, Prospect Management	N/A	E1	70,013	100.00%	1.00	70,013
											11.93	935,694
3910 Total											11.93	935,694
2180 Total											11.93	935,694
Grand Total											125.41	8,600,895



University
of Idaho

FACILITY AND ADMIN DEPARTMENTAL RETURN

FUND TYPE 12 - 122 FUNDS

UNIVERSITY OF IDAHO FY2026 FACILITY AND ADMIN DEPARTMENTAL RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)

BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
2010 - President														
3936 - MCCL McClure Center														
585 MCCL McClure Center	585997 - F&A Return-McClure Center	121114	01	-	-	-	-	17,239	-	-	-	-	-	17,239
585 Total				-	-	-	-	17,239	-	-	-	-	-	17,239
3936 - MCCL McClure Center Total				-	-	-	-	17,239	-	-	-	-	-	17,239
3945 - TRIB Tribal Relations														
580 TRIB Tribal Relations	580999 - TribalLiaison F&A	121387	06	7,182	-	-	-	-	-	-	-	-	-	7,182
580 Total				7,182	-	-	-	-	-	-	-	-	-	7,182
3945 - TRIB Tribal Relations Total				7,182	-	-	-	-	-	-	-	-	-	7,182
2010 - President Total				7,182	-	-	-	17,239	-	-	-	-	-	24,421

**UNIVERSITY OF IDAHO FY2026 FACILITY AND ADMIN DEPARTMENTAL RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG			INDEX	FUND	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
2020 - Provost																
3960 - SA Student Affairs																
654 SA Dean of Students			654999 - StudentAffairsSupport	121389	01	15,896	-	-	-	-	-	-	-	-	-	15,896
654 Total						15,896	-	-	-	-	-	-	-	-	-	15,896
3960 - SA Student Affairs Total						15,896	-	-	-	-	-	-	-	-	-	15,896
3962 - SHAMP Sch of Health & Medical Prof																
809 SHAMP Dept of Medicine			809999 - WWAMI Earned Overhead	121231	01	-	-	-	-	69,073	-	-	-	-	-	69,073
809 Total						-	-	-	-	69,073	-	-	-	-	-	69,073
3962 - SHAMP Sch of Health & Medical Prof Total						-	-	-	-	69,073	-	-	-	-	-	69,073
3964 - SEM Strategic Enrollment Management																
621 SEM Enrollment Management			621998 - ViceProvostOverheadReturn	121395	07	-	-	-	-	6,871	-	-	-	-	-	6,871
621 Total						-	-	-	-	6,871	-	-	-	-	-	6,871
3964 - SEM Strategic Enrollment Management Total						-	-	-	-	6,871	-	-	-	-	-	6,871
3967 - UONI University Outreach-NorthIdaho																
911 UOFNI Harbor Center			911997 - F&A Return CDA Harbor Center	122704	01	-	-	-	-	434	-	-	-	-	-	434
911 Total						-	-	-	-	434	-	-	-	-	-	434
3967 - UONI University Outreach-NorthIdaho Total						-	-	-	-	434	-	-	-	-	-	434
3968 - UOIF University Outreach-IdahoFalls																
801 UOIF Idaho Falls Center			801993 - IdahoFallsF&ARecovery	121383	01	-	-	-	-	185,974	-	-	-	-	-	185,974
801 Total						-	-	-	-	185,974	-	-	-	-	-	185,974
3968 - UOIF University Outreach-IdahoFalls Total						-	-	-	-	185,974	-	-	-	-	-	185,974
3978 - GL General Library																
788 GL General Library			788999 - Library Special	121380	01	-	-	-	-	1,782	-	-	-	-	-	1,782
788 Total						-	-	-	-	1,782	-	-	-	-	-	1,782
3978 - GL General Library Total						-	-	-	-	1,782	-	-	-	-	-	1,782
3981 - COGS College of Graduate Studies																
576 COGS College of Graduate Studies			576999 - COGSOverhead	121367	01	-	-	-	-	4,982	-	-	-	-	-	4,982
576 Total						-	-	-	-	4,982	-	-	-	-	-	4,982
3981 - COGS College of Graduate Studies Total						-	-	-	-	4,982	-	-	-	-	-	4,982
3982 - CAA College of Art & Architecture																
819 CAA Art & Architecture Admin			819999 - Art&ArchOverheadReturn	121362	01	-	-	-	-	130,779	-	-	-	-	-	130,779
819 Total						-	-	-	-	130,779	-	-	-	-	-	130,779
3982 - CAA College of Art & Architecture Total						-	-	-	-	130,779	-	-	-	-	-	130,779

UNIVERSITY OF IDAHO FY2026 FACILITY AND ADMIN DEPARTMENTAL RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)														
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE														
EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
2060 - Research														
3980 - UR University Research														
895 UR VP Res and Econ Dev	895999 - ORED F&A	121370	01	1,719,074	217,241	-	-	-	-	-	-	-	-	1,936,315
895 Total				1,719,074	217,241	-	-	-	-	-	-	-	-	1,936,315
3980 - UR University Research Total				1,719,074	217,241	-	-	-	-	-	-	-	-	1,936,315
2060 - Research Total				1,719,074	217,241	-	-	-	-	-	-	-	-	1,936,315
Grand Total				3,515,083	343,415	-	-	2,130,746	-	-	-	-	-	5,989,244
SUMMARY BY EXECUTIVE LEVEL														
2010 - President				7,182	-	-	-	17,239	-	-	-	-	-	24,421
2020 - Provost				1,788,827	126,174	-	-	2,113,507	-	-	-	-	-	4,028,508
2060 - Research				1,719,074	217,241	-	-	-	-	-	-	-	-	1,936,315
Grand Total				3,515,083	343,415	-	-	2,130,746	-	-	-	-	-	5,989,244
SUMMARY BY PROGRAM														
01 Instruction				3,507,901	343,415	-	-	2,123,875	-	-	-	-	-	5,975,191
06 Student Services				7,182	-	-	-	-	-	-	-	-	-	7,182
07 Institutional Support				-	-	-	-	6,871	-	-	-	-	-	6,871
Grand Total				3,515,083	343,415	-	-	2,130,746	-	-	-	-	-	5,989,244

UNIVERSITY OF IDAHO FY2026 FACILITY AND ADMIN DEPARTMENTAL RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)

DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX			PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
2010 - President																	
3945 - TRIB Tribal Relations																	
	580	TRIB Tribal Relations	580999	TribalLiaison F&A	06 - Student Services	-	-	-	-	1.00	48,110	-	-	-	-	1.00	48,110
3945 - TRIB Tribal Relations Total						-	-	-	-	1.00	48,110	-	-	-	-	1.00	48,110
2010 - President Total						-	-	-	-	1.00	48,110	-	-	-	-	1.00	48,110

UNIVERSITY OF IDAHO FY2026 FACILITY AND ADMIN DEPARTMENTAL RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)																		
DETAIL OF FTE AND SALARY ALLOCATION																		
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX				PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
					FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
2020 - Provost																		
3960 - SA Student Affairs																		
928	SA - SSS Trio	928999	F&A Return - SSS Trio	06 - Student Services	-	-	-	-	0.92	46,694	-	-	-	-	-	-	0.92	46,694
3960 - SA Student Affairs Total					-	-	-	-	0.92	46,694	-	-	-	-	-	-	0.92	46,694
3984 - COS College of Science																		
804	COS Earth and Spatial Sciences	804999	GeologicalScienceEarnedOverhead	01 - Instruction	1.00	74,000	-	-	-	-	-	-	-	-	-	-	1.00	74,000
811	COS Mathematics & Statistical Sci	811999	Math-IndirectCosts	01 - Instruction	2.00	193,495	2.00	114,712	-	-	-	-	-	-	-	-	4.00	308,207
825	COS INBRE	825999	INBRE-3 F&A Recovery	01 - Instruction	-	-	1.00	73,237	1.00	62,018	-	-	-	-	-	-	2.00	135,255
834	COS Biological Sciences	834971	BioSciEarnedOH-Marx	01 - Instruction	-	-	2.00	118,206	-	-	-	-	-	-	-	-	2.00	118,206
		834984	BioSciEarnedOH-Nuismer	01 - Instruction	-	-	1.00	56,888	-	-	-	-	-	-	-	-	1.00	56,888
		834985	BioSciEarnedOH-Top	01 - Instruction	-	-	-	-	1.00	41,038	-	-	-	-	-	-	1.00	41,038
		834992	BioSciEarnedOverhead	01 - Instruction	2.50	182,932	4.00	238,326	7.00	280,051	-	-	-	-	-	-	13.50	701,310
841	COS College of Science	841999	College of Science Earned Overhead	01 - Instruction	-	-	0.50	37,627	1.00	55,494	-	-	-	-	-	-	1.50	93,122
880	COS Physics	880909	Vasdekis F&A Return	01 - Instruction	-	-	1.00	49,005	-	-	-	-	-	-	-	-	1.00	49,005
		880999	EarnedOverhead	01 - Instruction	0.18	13,510	2.00	115,586	0.32	20,266	-	-	-	-	-	-	2.50	149,361
3984 - COS College of Science Total					5.68	463,937	13.50	803,587	10.32	458,868	-	-	-	-	-	-	29.50	1,726,392
3988 - CNR College of Natural Resources																		
677	CNR College of Natural Resources	677999	Overhead Returns-CNR	01 - Instruction	3.00	289,164	2.50	212,618	5.15	294,778	-	19,843	-	-	-	-	10.65	816,403
3988 - CNR College of Natural Resources Total					3.00	289,164	2.50	212,618	5.15	294,778	-	19,843	-	-	-	-	10.65	816,403
3994 - COE College of Engineering																		
831	COE College of Engineering	831999	COE F&A	01 - Instruction	-	-	1.00	73,986	1.00	57,221	-	-	-	-	-	-	2.00	131,206
3994 - COE College of Engineering Total					-	-	1.00	73,986	1.00	57,221	-	-	-	-	-	-	2.00	131,206
3995 - CEHHS CoEd, Health & Human Science																		
854	CEHHS Ctr on Disabilities&HumanDev	854999	UAPCostReturn	03 - Public Service	-	-	-	-	1.00	48,984	-	-	-	-	-	-	1.00	48,984
879	CEHHS CoEd, Health & Human Science	879999	Educ Earned Overhead	01 - Instruction	-	-	-	-	-	-	-	14,446	-	-	-	-	-	14,446
3995 - CEHHS CoEd, Health & Human Science Total					-	-	-	-	1.00	48,984	-	14,446	-	-	-	-	1.00	63,430
3998 - CALS Col of Agri & Life Sciences																		
826	CALS Soils and Water Systems	826842	F&A Return - Soils & Water	01 - Instruction	-	-	1.00	50,003	-	-	-	-	-	-	-	-	1.00	50,003
842	CALS Fiscal Administration	842999	AgricultureEarnedOverhead	01 - Instruction	-	-	-	-	0.50	23,400	-	-	-	-	-	-	0.50	23,400
846	CALS Entomology,Plt Pathology,Nemat	846585	F&A Return - EPPN	01 - Instruction	-	3,130	1.10	76,076	-	-	-	-	-	-	-	-	1.10	79,206
3998 - CALS Col of Agri & Life Sciences Total					-	3,130	2.10	126,079	0.50	23,400	-	-	-	-	-	-	2.60	152,610
2020 - Provost Total					8.68	756,232	19.10	1,216,270	18.89	929,944	-	34,289	-	-	-	-	46.67	2,936,734

UNIVERSITY OF IDAHO FY2026 FACILITY AND ADMIN DEPARTMENTAL RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
			FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
2060 - Research																
3979 - RCI Research Centers and Institutes																
539	RCI Inst for Innov Climate Solutns	539988	IICS F&A Return	01 - Instruction	-	15,694	-	-	-	-	-	-	-	-	-	15,694
582	RCI Inst for Health in Human Ecosys	582982	IHHE F&A Advance	01 - Instruction	-	-	1.00	65,000	1.00	65,000	-	-	-	-	2.00	130,000
		582995	F&A Return - IHHE	01 - Instruction	-	-	0.65	35,328	-	-	-	-	-	-	0.65	35,328
772	RCI IMCI	772999	IMCI - Returned F&A	01 - Instruction	-	-	1.00	61,008	0.50	22,984	-	-	-	-	1.50	83,992
793	RCI Aquaculture	793943	ARI-Moscow F&A	01 - Instruction	-	-	-	-	1.10	59,300	-	-	-	-	1.10	59,300
		793999	Aquaculture Res Ins F&A	01 - Instruction	-	-	-	-	1.00	53,144	-	-	-	-	1.00	53,144
817	RCI Idaho Geological Survey	817999	Idaho Geological Survey F&A	01 - Instruction	1.00	114,650	2.25	147,848	-	-	-	-	-	-	3.25	262,498
897	RCI Inst for Interdisc Data Sci	897999	IIDS F&A Return	01 - Instruction	1.00	67,042	10.25	853,481	0.17	9,397	-	-	-	-	11.42	929,920
3979 - RCI Research Centers and Institutes Total					2.00	197,386	15.15	1,162,665	3.77	209,825	-	-	-	-	20.92	1,569,875
3980 - UR University Research																
895	UR VP Res and Econ Dev	895999	ORED F&A	01 - Instruction	-	-	2.00	149,198	-	-	-	-	-	-	2.00	149,198
3980 - UR University Research Total					-	-	2.00	149,198	-	-	-	-	-	-	2.00	149,198
2060 - Research Total					2.00	197,386	17.15	1,311,863	3.77	209,825	-	-	-	-	22.92	1,719,074
Grand Total					10.68	953,617	36.25	2,528,133	23.66	1,187,879	-	34,289	-	-	70.59	4,703,918

UNIVERSITY OF IDAHO FY2026 FACILITY AND ADMIN DEPARTMENTAL RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
SUMMARY BY EXECUTIVE LEVEL															
2010 - President		-	-	-	-	1.00	48,110	-	-	-	-	-	-	1.00	48,110
2020 - Provost		8.68	756,232	19.10	1,216,270	18.89	929,944	-	34,289	-	-	-	-	46.67	2,936,734
2060 - Research		2.00	197,386	17.15	1,311,863	3.77	209,825	-	-	-	-	-	-	22.92	1,719,074
GRAND TOTAL		10.68	953,617	36.25	2,528,133	23.66	1,187,879	-	34,289	-	-	-	-	70.59	4,703,918
SUMMARY BY PROGRAM CODE															
01 - Instruction		10.68	953,617	36.25	2,528,133	20.74	1,044,091	-	34,289	-	-	-	-	67.67	4,560,130
03 - Public Service		-	-	-	-	1.00	48,984	-	-	-	-	-	-	1.00	48,984
06 - Student Services		-	-	-	-	1.92	94,805	-	-	-	-	-	-	1.92	94,805
GRAND TOTAL		10.68	953,617	36.25	2,528,133	23.66	1,187,879	-	34,289	-	-	-	-	70.59	4,703,918

UNIVERSITY OF IDAHO FY2026 SALARIES ON UNBUDGETED FUND TYPES
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX				FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
PROG				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
START-UP / SPECIAL INITIATIVE FUNDS (123)																	
2020 - Provost																	
3977 - VPDL Vice Provost for Digital Learn																	
634	VPDL Independent Study in Idaho	634987	Independent Study 123	04 - Academic Support	-	-	-	-	0.50	34,996	-	-	-	-	-	0.50	34,996
901	VPDL Vice Provost for Digital Learn	901994	Digital Learning 123	04 - Academic Support	-	-	-	-	0.50	34,996	-	-	-	-	-	0.50	34,996
3977 - VPDL Vice Provost for Digital Learn Total					-	-	-	-	1.00	69,992	-	-	-	-	-	1.00	69,992
3984 - COS College of Science																	
887	COS Chemistry	887861	Shreeve Postdoc Support	01 - Instruction	-	-	1.00	53,394	-	-	-	-	-	-	-	1.00	53,394
3984 - COS College of Science Total					-	-	1.00	53,394	-	-	-	-	-	-	-	1.00	53,394
3995 - CEHHS CoEd, Health & Human Science																	
798	CEHHS Dept of Curriculum & Instr	798861	ISBE -IKEEP/PD Support	03 - Public Service	-	-	-	-	0.50	36,400	-	-	-	-	-	0.50	36,400
3995 - CEHHS CoEd, Health & Human Science Total					-	-	-	-	0.50	36,400	-	-	-	-	-	0.50	36,400
3998 - CALS Col of Agri & Life Sciences																	
792	CALS Stillinger	792989	Stillinger Collections Mngr Support	01 - Instruction	-	11,138	1.00	89,627	-	-	-	-	-	-	-	1.00	100,766
3998 - CALS Col of Agri & Life Sciences Total					-	11,138	1.00	89,627	-	-	-	-	-	-	-	1.00	100,766
2020 - Provost Total					-	11,138	2.00	143,021	1.50	106,392	-	-	-	-	-	3.50	260,551
Grand Total					-	11,138	2.00	143,021	1.50	106,392	-	-	-	-	-	3.50	260,551

**UNIVERSITY OF IDAHO FY2026 FACILITY AND ADMIN DEPARTMENTAL RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX							POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
2010 President																		
3945 TRIB Tribal Relations																		
580 TRIB Tribal Relations																		
580999 TribalLiaison F&A							005394	-	E4106	06SSX	Vacant	Recruitment Specialist	N/A	C1	48,110	100.00%	1.00	48,110
580 Total																	1.00	48,110
3945 Total																	1.00	48,110
2010 Total																	1.00	48,110

**UNIVERSITY OF IDAHO FY2026 FACILITY AND ADMIN DEPARTMENTAL RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX											POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT		
2020 Provost																								
3960 SA Student Affairs																								
928 SA - SSS Trio																								
928999 F&A Return - SSS Trio													005909	01	E4106	06SSX	Gutierrez, Sophia	Web Communications & Events Specialist	N/A	C1	46,694	100.00%	0.92	46,694
928 Total																			0.92	46,694				
3960 Total																			0.92	46,694				

**UNIVERSITY OF IDAHO FY2026 FACILITY AND ADMIN DEPARTMENTAL RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX										POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
																		SALARY	PERCENT	FTE	AMOUNT	
3984	COS College of Science																					
	804	COS Earth and Spatial Sciences																				
		804999	GeologicalScience	EarnedOverhead	004501	01	E4105	01DRO	Love, Renee	Clinical Faculty	Assistant Professor	F6		74,000	100.00%		1.00		74,000			
804 Total																			1.00	74,000		
	811	COS Mathematics & Statistical Sci																				
		811999	Math-IndirectCosts		000278	-	E4107	01DRO	Vacant	Assoc Dept Chair	N/A	FA		11,591	100.00%		-		11,591			
					000291	00	E4105	01DRO	Hernandez Vargas, Esteban Abelardo	Regular Faculty	Assistant Professor	F6		93,552	100.00%		1.00		93,552			
					000311	00	E4105	01DRO	Yi, Fan	Regular Faculty	Assistant Professor	F6		88,352	100.00%		1.00		88,352			
					007100	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1		58,448	100.00%		1.00		58,448			
					007808	01	E4106	01DRO	Sereno Mesa, Juan Esteban	Postdoctoral Fellow	N/A	P1		56,264	100.00%		1.00		56,264			
811 Total																		4.00	308,207			
	825	COS INBRE																				
		825999	INBRE-3 F&A Recovery		000720	-	E4106	01DRO	Vacant	Program Manager	N/A	C1		62,018	100.00%		1.00		62,018			
					008156	01	E4106	01DRO	Shears, Angela	INBRE/COBRE Program Manager	N/A	E1		73,237	100.00%		1.00		73,237			
825 Total																		2.00	135,255			
	834	COS Biological Sciences																				
		834971	BioSci	EarnedOH-Marx	007627	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1		56,888	100.00%		1.00		56,888			
					007710	01	E4106	01DRO	Rolfsmeier, Michael	Postdoctoral Fellow	N/A	P1		61,318	100.00%		1.00		61,318			
		834984	BioSci	EarnedOH-Nuismer	007705	01	E4106	01DRO	Farre, Ashley	Postdoctoral Fellow	N/A	P1		56,888	100.00%		1.00		56,888			
		834985	BioSci	EarnedOH-Top	003120	-	E4106	01DRO	Vacant	Research Specialist	N/A	C1		41,038	100.00%		1.00		41,038			
		834992	BioSci	EarnedOverhead	000400	01	E4105	01DRO	Medeiros, Lea	Research Faculty	Assistant Professor	F1		72,181	100.00%		1.00		72,181			
					001226	01	E4106	01DRO	Kuan, Man I	Research Scholar	N/A	E1		67,330	100.00%		1.00		67,330			
					001239	01	E4106	01DRO	Mackenzie, James	Research Specialist	N/A	C1		43,659	100.00%		1.00		43,659			
					001245	-	E4106	01DRO	Vacant	Research Specialist	N/A	C1		38,397	100.00%		1.00		38,397			
					001672	-	E4105	01DRO	Vacant	Research Faculty	N/A	F6		47,783	100.00%		1.00		47,783			
					001676	-	E4106	01DRO	Vacant	Undergrad Science Ed Designer	N/A	E1		57,429	100.00%		1.00		57,429			
					001784	01	E4105	01DRO	Cole, Douglas	Regular Faculty	Professor	F6		125,936	50.00%		0.50		62,968			
					001958	-	E4106	01DRO	Vacant	Research Specialist	N/A	C1		37,274	100.00%		1.00		37,274			
					001974	01	E4106	01DRO	Carreon, Natalie	Research Specialist	N/A	C1		40,560	100.00%		1.00		40,560			
					004521	-	E4106	01DRO	Vacant	Research Specialist	N/A	C1		31,699	100.00%		1.00		31,699			
					005285	01	E4106	01DRO	Spencer, Emma	Research Specialist	N/A	C1		45,822	100.00%		1.00		45,822			
					007014	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1		52,042	100.00%		1.00		52,042			
					007703	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1		61,526	100.00%		1.00		61,526			
					007805	-	E4106	01DRO	Vacant	Research Specialist	N/A	C1		42,640	100.00%		1.00		42,640			
834 Total																		17.50	917,442			
	841	COS College of Science																				
		841999	College of Science	Earned Overhead	000070	01	E4106	01DRO	Barnhart, Cynthia	Communications & Marketing Strategist	N/A	E1		75,254	50.00%		0.50		37,627			
					003065	01	E4106	01DRO	Knickerbocker, Katherine	College Sponsored Prog Admin	N/A	C1		55,494	100.00%		1.00		55,494			
841 Total																		1.50	93,121			

**UNIVERSITY OF IDAHO FY2026 FACILITY AND ADMIN DEPARTMENTAL RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BUDGETED SALARY REPORT**

														TOTAL		
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX				POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	SALARY	PERCENT	FTE	AMOUNT	
880	COS Physics															
	880909	Vasdekis F&A Return		006682	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	49,005	100.00%	1.00	49,005	
	880999	EarnedOverhead		000075	-	E4105	01DRO	Vacant	Clinical Faculty	N/A	F9	13,510	100.00%	0.18	13,510	
			00	000394		E4106	01DRO	Carson, Reynaldo	Machinist	N/A	C1	63,211	32.06%	0.32	20,266	
				006252	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	61,235	100.00%	1.00	61,235	
				007809	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	54,350	100.00%	1.00	54,350	
880 Total														3.50	198,366	
3984 Total															29.50	1,726,392

**UNIVERSITY OF IDAHO FY2026 FACILITY AND ADMIN DEPARTMENTAL RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX										POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT											
3988	CNR College of Natural Resources																															
	677	CNR College of Natural Resources																														
		677999		Overhead Returns-CNR	003606	-	E4106	01DRO	Vacant	CNR Fiscal Operations Manager	N/A	E1	76,710	100.00%	1.00	76,710																
					003654	-	E4105	01DRO	Vacant	Regular Faculty	N/A	F6	94,364	100.00%	1.00	94,364																
					003725	00	E4105	01DRO	Wilson, Patrick	Regular Faculty	Associate Professor	F6	90,384	100.00%	1.00	90,384																
					003755	00	E4106	01DRO	Huck, Amy	Business Specialist III	N/A	C1	62,046	100.00%	1.00	62,046																
					003774	01	E4106	01DRO	Jenkins, Andrea	Business Specialist III	N/A	C1	61,006	100.00%	1.00	61,006																
					003790	00	E4105	01DRO	Scarnecchia, Dennis	Regular Faculty	Professor	F6	104,416	100.00%	1.00	104,416																
					003798	01	E4107	01DRO	Vierling, Lee	Associate Dean	Distinguished Professor	FA	19,843	100.00%	-	19,843																
					003800	00	E4106	01DRO	Meekhof, Jennifer	Business Officer II	N/A	E1	90,272	50.00%	0.50	45,136																
					003804	00	E4106	01DRO	Christensen, Joseph	Business Officer II	N/A	E1	90,771	100.00%	1.00	90,771																
					004090	01	E4106	01DRO	Mtui, Dorah	Laboratory Services Manager	N/A	C1	64,376	100.00%	1.00	64,376																
					004251	01	E4106	01DRO	DeVault, Branden	Financial Specialist	N/A	C1	41,725	100.00%	1.00	41,725																
					004320	01	E4106	01DRO	Armstrong, Andrew	Facilities/Ops Superintendent	N/A	C1	56,264	100.00%	1.00	56,264																
					006679	00	E4106	01DRO	Kasimatis, Chadd	Technology Solutions Partner II	N/A	C1	62,400	15.00%	0.15	9,360																
677 Total																				10.65	816,403											
3988 Total																															10.65	816,403

UNIVERSITY OF IDAHO FY2026 FACILITY AND ADMIN DEPARTMENTAL RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)

BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX										POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT	
3994 COE College of Engineering																						
831 COE College of Engineering																						
831999 COE F&A										003492	00	E4106	01DRO	Brabb, John	IT Analyst	N/A	E1	73,986	100.00%	1.00	73,986	
										005140	01	E4106	01DRO	Brown, Cheyenne	Grants and Contracts Specialist II	N/A	C1	57,221	100.00%	1.00	57,221	
831 Total																				2.00	131,206	
3994 Total																				2.00	131,206	

**UNIVERSITY OF IDAHO FY2026 FACILITY AND ADMIN DEPARTMENTAL RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX										POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT	
3995	CEHHS CoEd, Health & Human Science																					
	854	CEHHS Ctr on Disabilities&HumanDev																				
		854999	UAPCostReturn			005986	01	E4106	03PSF	Haile, Lael	Business Specialist II	N/A	C1	48,984	100.00%		1.00	48,984				
	854 Total																		1.00	48,984		
	879	CEHHS CoEd, Health & Human Science																				
		879999	Educ Earned Overhead			002674	01	E4107	01DRO	Amador, Julie	Associate Dean	Professor	FA	14,446	100.00%		-	14,446				
	879 Total																		-	14,446		
3995 Total																				1.00	63,430	

UNIVERSITY OF IDAHO FY2026 FACILITY AND ADMIN DEPARTMENTAL RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
3998	CALS Col of Agri & Life Sciences												
826	CALS Soils and Water Systems												
	826842 F&A Return - Soils & Water	005145	01	E4106	01DRO	Bashir, Safdar	Postdoctoral Fellow	N/A	P1	50,003	100.00%	1.00	50,003
	826 Total											1.00	50,003
842	CALS Fiscal Administration												
	842999 AgricultureEarnedOverhead	002047	-	E4106	01DRO	Vacant	Research Specialist	N/A	C1	46,800	50.00%	0.50	23,400
	842 Total											0.50	23,400
846	CALS Entomology,Plt Pathology,Nemat												
	846585 F&A Return - EPPN	000100	01	E4107	01DRO	Wenninger, Erik	Program Director	Professor	FS	12,522	25.00%	-	3,130
		001153	01	E4106	01DRO	Weerasekara, Nadeeka	Research Associate II	N/A	E1	70,013	100.00%	1.00	70,013
		001263	01	E4106	01DRO	Orellana Pomianowski, Gardenia	Research Associate II	N/A	E1	60,632	10.00%	0.10	6,063
	846 Total											1.10	79,206
3998 Total												2.60	152,610
2020 Total												46.67	2,936,734

UNIVERSITY OF IDAHO FY2026 FACILITY AND ADMIN DEPARTMENTAL RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)

BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
2060 Research													
3979	RCI Research Centers and Institutes												
539	RCI Inst for Innov Climate Solutns												
539988	IICS F&A Return	008155	01	E4107	01DRO	Hudiburg, Tara	Program Director	Professor	FA	15,694	100.00%	-	15,694
539 Total												-	15,694
582	RCI Inst for Health in Human Ecosys												
582982	IHHE F&A Advance	000037	01	E4106	01DRO	Seriki, Akorede	Program Specialist	N/A	C1	65,000	100.00%	1.00	65,000
		005015	01	E4106	01DRO	Cruzado Gutierrez, Regina	Program Manager	N/A	E1	65,000	100.00%	1.00	65,000
582995	F&A Return - IHHE	007051	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	54,350	65.00%	0.65	35,328
582 Total												2.65	165,328
772	RCI IMCI												
772999	IMCI - Returned F&A	005984	-	E4106	01DRO	Vacant	Administrative Specialist II	N/A	C3	22,984	100.00%	0.50	22,984
		007396	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	61,008	100.00%	1.00	61,008
772 Total												1.50	83,992
793	RCI Aquaculture												
793943	ARI-Moscow F&A	005200	01	E4106	01DRO	Williams, Scott	Research Facility Manager	N/A	C1	57,304	60.38%	0.60	34,600
		005203	01	E4106	01DRO	Korbel, Daniel	Asst Operations Supervisor	N/A	C1	49,400	50.00%	0.50	24,700
793999	Aquaculture Res Ins F&A	000511	01	E4106	01DRO	Maxwell, Leanna	Administrative Specialist II	N/A	C1	53,144	100.00%	1.00	53,144
793 Total												2.10	112,444
817	RCI Idaho Geological Survey												
817999	Idaho Geological Survey F&A	004755	-	E4106	01DRO	Vacant	Senior Geologist	N/A	E1	73,389	25.00%	0.25	18,347
		005124	01	E4106	01DRO	Gifford, Scott	Project Geologist	N/A	E1	65,645	100.00%	1.00	65,645
		005609	01	E4106	01DRO	Knudsen, Liam	Junior Geologist	N/A	E1	63,856	100.00%	1.00	63,856
		008452	-	E4105	01DRO	Vacant	Research Faculty	N/A	F1	114,650	100.00%	1.00	114,650
817 Total												3.25	262,498
897	RCI Inst for Interdisc Data Sci												
897999	IIDS F&A Return	001375	-	E4106	01DRO	Vacant	Laboratory Coordinator	N/A	E1	52,146	100.00%	1.00	52,146
		001673	-	E4105	01DRO	Vacant	Research Faculty	N/A	F1	67,042	100.00%	1.00	67,042
		003045	01	E4106	01DRO	New, Daniel	Genomics Lab Manager	N/A	E1	74,797	100.00%	1.00	74,797
		003048	01	E4106	01DRO	Wilson, Gina	Research Web Developer	N/A	E1	79,955	100.00%	1.00	79,955
		003055	01	E4106	01DRO	Hinds, Jennifer	Research Applications Architec	N/A	E1	96,720	100.00%	1.00	96,720
		005151	01	E4106	01DRO	Kvamme, Jarred	Full Stack Web/Mobile Application Developer	N/A	E1	85,010	25.00%	0.25	21,252
		006020	-	E4106	01DRO	Vacant	Bioinformatics Data Scientist	N/A	E1	96,283	100.00%	1.00	96,283
		006335	01	E4106	01DRO	Kobernuss, Austin	Research Associate I, Genomics	N/A	E1	57,304	100.00%	1.00	57,304
		006360	00	E4106	01DRO	Reagan, Michelle	Communications & Design Specialist, Scientific	N/A	C1	56,742	16.56%	0.17	9,397
		006740	01	E4106	01DRO	Child, Andrew	Research Scientist II, Data Manager	N/A	E1	95,139	100.00%	1.00	95,139
		007812	01	E4106	01DRO	McFarland, John	Enterprise Systems Analyst I	N/A	E1	89,128	100.00%	1.00	89,128
		008200	01	E4106	01DRO	Bradford, Clinton	Full Stack Web/Mobile Application Developer	N/A	E1	96,013	100.00%	1.00	96,013
		008468	01	E4106	01DRO	Brunsfeld, John	Full Stack Web/Mobile Application Developer	N/A	E1	94,744	100.00%	1.00	94,744
897 Total												11.42	929,920
3979 Total												20.92	1,569,875

**UNIVERSITY OF IDAHO FY2026 FACILITY AND ADMIN DEPARTMENTAL RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX									POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
3980	UR	University Research																		
895	UR	VP Res and Econ Dev																		
	895999	ORED F&A		000682	00	E4106	01DRO	Pal, Arpan					Research Impacts Data Analyst	N/A	E1		96,179	100.00%	1.00	96,179
				005119	00	E4106	01DRO	Terry, Lucas					Research Development Specialist I	N/A	E1		53,019	100.00%	1.00	53,019
	895	Total																	2.00	149,198
3980 Total																			2.00	149,198
2060 Total																			22.92	1,719,074
Grand Total																			70.59	4,703,918



University
of Idaho

SERVICE CENTERS

FUND TYPE 15

UNIVERSITY OF IDAHO FY2026 SERVICE CENTER BUDGET (FUND TYPE 15)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
2010 - President														
3941 - UCM University Comm & Mrktg														
770 UCM Publications Design	770998 - UCM Design Services	150027	07	123,861	45,457	-	-	12,576	-	-	-	-	-	181,894
770 Total				123,861	45,457	-	-	12,576	-	-	-	-	-	181,894
822 UCM Printing Services	822994 - Digital Press	150027	07	46,284	16,986	-	-	20,270	66,040	500	-	-	300	150,380
	822995 - Remote Copiers	150027	07	624	229	-	-	1,646	-	-	-	-	300	2,799
	822996 - Large Format Printing	150027	07	35,411	12,996	-	-	15,000	-	500	-	-	900	64,807
	822997 - Copy Management	150027	07	16,184	5,939	-	-	26,200	-	18,560	-	-	1,200	68,083
	822999 - Printing Operations	150027	07	56,699	20,808	-	-	54,100	-	-	-	-	400	132,007
822 Total				155,202	56,958	-	-	117,216	66,040	19,560	-	-	3,100	418,076
891 UCM Digital Media	891996 - UCM Visual Productions	150027	07	131,714	48,499	5,000	5,000	24,595	-	3,000	-	-	75	217,883
891 Total				131,714	48,499	5,000	5,000	24,595	-	3,000	-	-	75	217,883
3941 - UCM University Comm & Mrktg Total				410,777	150,914	5,000	5,000	154,387	66,040	22,560	-	-	3,175	817,853
2010 - President Total				410,777	150,914	5,000	5,000	154,387	66,040	22,560	-	-	3,175	817,853

**UNIVERSITY OF IDAHO FY2026 SERVICE CENTER BUDGET (FUND TYPE 15)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
2020 - Provost														
3969 - UOB University Outreach - Boise														
888 UOB Boise Center	888983 - Legacy Pointe - off campus	150120	07	-	-	-	-	2,000	-	-	-	-	-	2,000
	888993 - Legacy Pointe Internal Usage	150003	07	-	-	-	-	1,000	-	-	-	-	-	1,000
888 Total				-	-	-	-	3,000	-	-	-	-	-	3,000
3969 - UOB University Outreach - Boise Total				-	-	-	-	3,000	-	-	-	-	-	3,000
3984 - COS College of Science														
887 COS Chemistry	887873 - Chemistry Storeroom - off campus	150124	07	-	-	-	-	4,200	-	-	-	-	420	4,620
	887882 - NMR Internal Services	150105	01	-	-	-	-	3,500	-	-	-	-	350	3,850
	887905 - Mass Spec Services	150024	07	-	-	-	-	1,200	-	-	-	-	120	1,320
	887907 - Chemstores	150029	07	24,000	9,840	-	-	5,000	-	-	-	-	3,000	41,840
887 Total				24,000	9,840	-	-	13,900	-	-	-	-	3,890	51,630
3984 - COS College of Science Total				24,000	9,840	-	-	13,900	-	-	-	-	3,890	51,630
3988 - CNR College of Natural Resources														
661 CNR Co-Op Fish & Wildlife Res Unit	661956 - Coop Unit Equipment Pool	150055	07	-	-	-	-	31,500	-	-	-	-	3,500	35,000
661 Total				-	-	-	-	31,500	-	-	-	-	3,500	35,000
677 CNR College of Natural Resources	677961 - CNR Motor Pool-Operations	150041	07	30,317	17,500	72,367	2,000	64,116	-	-	-	-	20,700	207,000
677 Total				30,317	17,500	72,367	2,000	64,116	-	-	-	-	20,700	207,000
691 CNR Forest, Rangeland & Fire Sci	691995 - Biomaterial Deterioration Lab	150138	07	-	-	-	-	3,800	-	-	-	-	1,200	5,000
691 Total				-	-	-	-	3,800	-	-	-	-	1,200	5,000
724 CNR Fish & Wildlife Sciences	724801 - DNA Core - off campus	150116	07	40,000	19,040	30,000	-	27,960	-	-	-	-	33,000	150,000
	724855 - FERL Service	150056	07	-	-	-	-	9,000	-	-	-	-	1,000	10,000
	724870 - Palouse Biogeosciences Lab-Kennedy	150040	07	-	7,149	17,310	-	15,141	-	-	-	-	5,400	45,000
	724874 - DNA Core Lab Service Center	150044	07	6,000	2,520	-	-	11,280	-	-	-	-	2,200	22,000
724 Total				46,000	28,709	47,310	-	63,381	-	-	-	-	41,600	227,000
3988 - CNR College of Natural Resources Total				76,317	46,209	119,677	2,000	162,797	-	-	-	-	67,000	474,000
3994 - COE College of Engineering														
755 COE Ctr for Ecohydraulics Research	755968 - Stream Lab - off campus	150118	07	-	-	-	-	2,500	-	-	-	-	-	2,500
	755984 - Stream Laboratory Services	150025	07	17,597	6,458	-	-	3,945	-	-	-	-	-	28,000
755 Total				17,597	6,458	-	-	6,445	-	-	-	-	-	30,500
762 COE Chemical & Biological Eng	762887 - Advance Biofuel Lab-Ext Operating	150032	07	-	-	-	-	1,000	-	-	-	-	-	1,000
762 Total				-	-	-	-	1,000	-	-	-	-	-	1,000
843 COE Mechanical Engineering	843946 - ME Professional Shop	150057	07	-	-	-	-	5,000	-	-	-	-	-	5,000
843 Total				-	-	-	-	5,000	-	-	-	-	-	5,000
3994 - COE College of Engineering Total				17,597	6,458	-	-	12,445	-	-	-	-	-	36,500

**UNIVERSITY OF IDAHO FY2026 SERVICE CENTER BUDGET (FUND TYPE 15)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3998 - CALS Col of Agri & Life Sciences														
757 CALS Parma Research Center	757979 - Parma Farm Operations	150090	07	-	-	-	-	84,493	-	-	-	-	3,176	87,669
	757985 - Parma Motor Pool	150058	07	-	-	-	-	12,588	-	-	-	-	-	12,588
757 Total				-	-	-	-	97,081	-	-	-	-	3,176	100,257
769 CALS Kimberly Research Center	769984 - Kimberly Station - off campus	150121	07	4,497	1,651	-	593	9,433	-	-	-	-	2,498	18,672
	769989 - Potato Storage Facility-Operating	150010	07	16,756	6,150	-	-	16,000	-	-	-	-	431	39,337
	769990 - Kimberly Motor Pool	150014	07	-	-	-	531	27,000	-	-	-	-	-	27,531
	769992 - Field Charges Income/Expense	150013	01	-	-	-	-	45,000	-	-	-	-	-	45,000
769 Total				21,253	7,801	-	1,124	97,433	-	-	-	-	2,929	130,540
771 CALS Research Administration	771888 - Analytical Sciences Lab-off campus	150126	07	105,605	38,758	-	-	-	-	-	-	-	17,242	161,605
	771954 - Analytical Sciences Lab Service Ctr	150060	07	158,408	58,136	-	-	-	-	-	-	-	31,328	247,872
771 Total				264,013	96,894	-	-	-	-	-	-	-	48,570	409,477
829 CALS PSES Admin	829932 - PSES Motor Pool Service Ctr	150043	07	-	-	-	1,396	68,000	-	-	-	-	-	69,396
	829933 - PSES Idaho Falls Motor Pool	150016	07	-	-	-	-	10,900	-	-	-	-	-	10,900
829 Total				-	-	-	1,396	78,900	-	-	-	-	-	80,296
833 CALS Tetonia Research Center	833996 - Tetonia Service Center	150023	07	-	-	-	-	3,300	-	-	-	-	-	3,300
833 Total				-	-	-	-	3,300	-	-	-	-	-	3,300
840 CALS Aberdeen Research Center	840989 - Motor Pool-Aberdeen	150017	07	-	-	-	-	36,000	-	-	-	-	-	36,000
	840993 - Aberdeen Farm Operations	150015	07	-	-	-	342	195,000	-	-	-	-	853	196,195
840 Total				-	-	-	342	231,000	-	-	-	-	853	232,195
846 CALS Entomology,Plt Pathology,Nemat	846688 - Diagnostic Service	150021	07	-	-	-	2,275	25,500	-	-	-	-	4,385	32,160
846 Total				-	-	-	2,275	25,500	-	-	-	-	4,385	32,160
872 CALS Palouse Research Center	872967 - PREEC Fuel	150088	07	-	-	1,094	-	48,900	-	-	-	-	-	49,994
	872971 - PREEC Equip & Land Use - off campus	150127	07	-	-	-	-	30,000	-	-	-	-	7,425	37,425
	872983 - 6th St Greenhouse Service Ctr	150018	07	-	-	-	379	69,000	-	-	-	-	493	69,872
872 Total				-	-	1,094	379	147,900	-	-	-	-	7,918	157,291
875 CALS Family Consumer Science	875865 - FCS Food & Nutrition Lab	150020	07	-	-	-	-	3,926	-	-	-	-	3	3,929
875 Total				-	-	-	-	3,926	-	-	-	-	3	3,929
3998 - CALS Col of Agri & Life Sciences Total				285,266	104,695	1,094	5,516	685,040	-	-	-	-	67,834	1,149,445
3999 - CLASS Col of Letters, Arts & SocSci														
865 CLASS English	865940 - Fugue Operating	150142	07	-	-	-	6,400	-	-	-	-	-	600	7,000
865 Total				-	-	-	6,400	-	-	-	-	-	600	7,000
3999 - CLASS Col of Letters, Arts & SocSci Total				-	-	-	6,400	-	-	-	-	-	600	7,000
2020 - Provost Total				403,180	167,202	120,771	13,916	877,182	-	-	-	-	139,324	1,721,575

UNIVERSITY OF IDAHO FY2026 SERVICE CENTER BUDGET (FUND TYPE 15)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
2030 - Finance and Administration														
3952 - FM Facilities Management														
670 FM Architectural and Engineer Svcs	670FEE - Architectural & Engineering Support	150006	07	203,860	74,817	-	-	10,000	-	-	-	-	-	288,677
670 Total				203,860	74,817	-	-	10,000	-	-	-	-	-	288,677
727 FM Facilities Stores	727STR - Facilities Stores	150035	07	104,645	38,405	-	-	1,300,000	-	-	-	-	-	1,443,050
727 Total				104,645	38,405	-	-	1,300,000	-	-	-	-	-	1,443,050
756 FM Finance and Business	712STR - University Storage	150036	07	-	-	-	-	1,000	-	-	-	-	-	1,000
756 Total				-	-	-	-	1,000	-	-	-	-	-	1,000
796 FM Building Maintenance Operations	796ESC - Electric	150033	07	99,052	36,352	-	-	-	-	-	-	-	-	135,404
	796ISC - Interior's Shop	150033	07	66,657	24,463	-	-	-	-	-	-	-	-	91,120
	796MSC - Machine Recharge	150033	07	77,241	28,347	-	-	-	-	-	-	-	-	105,588
	796PSC - Plumbing	150033	07	34,590	12,695	-	-	-	-	-	-	-	-	47,285
	796SSC - Systems Maintenance	150033	07	11,168	4,099	-	-	-	-	-	-	-	-	15,267
796 Total				288,708	105,956	-	-	-	-	-	-	-	-	394,664
3952 - FM Facilities Management Total				597,213	219,178	-	-	1,311,000	-	-	-	-	-	2,127,391
3970 - AUX Auxiliary Services														
579 AUX Admin Ops	579987 - Campus Mail Postage - off campus	150117	07	-	-	-	-	275,500	-	-	-	-	100	275,600
	579996 - Mail Room (SC-OPS)	150038	07	-	609	7,000	-	42,000	10,000	2,000	32,853	-	5,000	99,462
579 Total				-	609	7,000	-	317,500	10,000	2,000	32,853	-	5,100	375,062
3970 - AUX Auxiliary Services Total				-	609	7,000	-	317,500	10,000	2,000	32,853	-	5,100	375,062
2030 - Finance and Administration Total				597,213	219,787	7,000	-	1,628,500	10,000	2,000	32,853	-	5,100	2,502,453

UNIVERSITY OF IDAHO FY2026 SERVICE CENTER BUDGET (FUND TYPE 15)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	FUND	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
2060 - Research															
3979 - RCI Research Centers and Institutes															
772 RCI IMCI		772891 - Image and Data Acquisition Core	150146	07	71,178	26,123	-	-	15,000	-	-	-	-	-	112,301
772 Total					71,178	26,123	-	-	15,000	-	-	-	-	-	112,301
782 RCI Electron Microscopy Operations		782996 - Electron Microscopy - off campus	150113	07	-	-	-	-	1,000	-	-	-	-	143	1,143
		782998 - Electron Microscopy Serv Cntr	150008	07	10,922	3,222	-	-	19,300	-	-	-	-	-	33,444
782 Total					10,922	3,222	-	-	20,300	-	-	-	-	143	34,587
793 RCI Aquaculture		793871 - ARI Motor Pool Operations	150150	07	-	-	-	-	3,000	-	-	-	-	-	3,000
		793901 - ARI Moscow Service Center	150148	07	24,700	9,064	-	-	3,000	-	-	-	-	-	36,764
		793988 - ARI Nutritional Service Center	150012	07	26,957	9,893	-	-	15,000	-	-	-	-	300	52,150
793 Total					51,657	18,957	-	-	21,000	-	-	-	-	300	91,914
817 RCI Idaho Geological Survey		817977 - IGS Motor Pool Service Center	150009	07	9,598	3,522	-	-	23,000	-	-	-	-	-	36,120
817 Total					9,598	3,522	-	-	23,000	-	-	-	-	-	36,120
897 RCI Inst for Interdisc Data Sci		897795 - RCDS Service Center - External	150144	07	27,016	9,915	-	-	24,452	-	-	-	-	-	61,383
		897796 - RCDS Service Center	150143	07	154,925	56,857	-	-	48,905	-	-	-	-	-	260,687
		897805 - IIDS GBRC Off Campus	150112	07	27,346	10,035	-	-	19,500	-	-	-	-	-	56,881
		897991 - IIDS GBRC Sequencing Center	150031	07	80,419	29,513	-	-	145,300	-	-	-	-	-	255,232
897 Total					289,706	106,320	-	-	238,157	-	-	-	-	-	634,183
3979 - RCI Research Centers and Institutes Total					433,061	158,144	-	-	317,457	-	-	-	-	443	909,105
3980 - UR University Research															
609 UR Office of Research Assurances		609995 - Lab Animal Res Facility Serv Center	150011	07	130,437	47,870	-	-	108,000	-	-	-	-	-	286,307
609 Total					130,437	47,870	-	-	108,000	-	-	-	-	-	286,307
3980 - UR University Research Total					130,437	47,870	-	-	108,000	-	-	-	-	-	286,307
2060 - Research Total					563,498	206,014	-	-	425,457	-	-	-	-	443	1,195,412
Grand Total					1,974,668	743,917	132,771	18,916	3,085,526	76,040	24,560	32,853	-	148,042	6,237,293
SUMMARY BY EXECUTIVE LEVEL															
2010 - President					410,777	150,914	5,000	5,000	154,387	66,040	22,560	-	-	3,175	817,853
2020 - Provost					403,180	167,202	120,771	13,916	877,182	-	-	-	-	139,324	1,721,575
2030 - Finance and Administration					597,213	219,787	7,000	-	1,628,500	10,000	2,000	32,853	-	5,100	2,502,453
2060 - Research					563,498	206,014	-	-	425,457	-	-	-	-	443	1,195,412
Grand Total					1,974,668	743,917	132,771	18,916	3,085,526	76,040	24,560	32,853	-	148,042	6,237,293
SUMMARY BY PROGRAM															
01 Instruction					-	-	-	-	48,500	-	-	-	-	350	48,850
07 Institutional Support					1,974,668	743,917	132,771	18,916	3,037,026	76,040	24,560	32,853	-	147,692	6,188,443
Grand Total					1,974,668	743,917	132,771	18,916	3,085,526	76,040	24,560	32,853	-	148,042	6,237,293

UNIVERSITY OF IDAHO FY2026 SERVICE CENTER BUDGET (FUND TYPE 15)
DETAIL OF FTE AND SALARY ALLOCATION

					FACULTY		EXEMPT		CLASSIFIED		TOTAL		
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX				PROG	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
2010 - President													
3941 - UCM University Comm & Mrktg													
770	UCM Publications Design	770998	UCM Design Services	07 - Institutional Support	150	-	-	-	-	2.06	123,861	2.06	123,861
822	UCM Printing Services	822994	Digital Press	07 - Institutional Support	150	-	-	-	-	1.01	46,284	1.01	46,284
		822995	Remote Copiers	07 - Institutional Support	150	-	-	-	-	0.01	624	0.01	624
		822996	Large Format Printing	07 - Institutional Support	150	-	-	-	-	0.68	35,411	0.68	35,411
		822997	Copy Management	07 - Institutional Support	150	-	-	-	-	0.31	16,184	0.31	16,184
		822999	Printing Operations	07 - Institutional Support	150	-	-	-	-	1.37	56,699	1.37	56,699
891	UCM Digital Media	891996	UCM Visual Productions	07 - Institutional Support	150	-	-	-	-	2.59	131,714	2.59	131,714
3941 - UCM University Comm & Mrktg Total						-	-	-	-	8.03	410,776	8.03	410,776
2010 - President Total						-	-	-	-	8.03	410,776	8.03	410,776

UNIVERSITY OF IDAHO FY2026 SERVICE CENTER BUDGET (FUND TYPE 15) DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX					FACULTY		EXEMPT		CLASSIFIED		TOTAL		
PROG					FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
2020 - Provost													
3984 - COS College of Science													
887	COS Chemistry	887907	Chemstores	07 - Institutional Support	150	-	-	-	-	0.28	14,478	0.28	14,478
3984 - COS College of Science Total						-	-	-	-	0.28	14,478	0.28	14,478
3988 - CNR College of Natural Resources													
677	CNR College of Natural Resources	677961	CNR Motor Pool-Operations	07 - Institutional Support	150	-	-	0.45	30,317	-	-	0.45	30,317
3988 - CNR College of Natural Resources Total						-	-	0.45	30,317	-	-	0.45	30,317
3998 - CALS Col of Agri & Life Sciences													
769	CALS Kimberly Research Center	769984	Kimberly Station - off campus	07 - Institutional Support	152	-	-	-	-	0.11	4,497	0.11	4,497
		769989	Potato Storage Facility-Operating	07 - Institutional Support	150	-	-	-	-	0.25	16,756	0.25	16,756
771	CALS Research Administration	771888	Analytical Sciences Lab-off campus	07 - Institutional Support	152	-	-	0.64	48,323	1.16	57,282	1.80	105,605
		771954	Analytical Sciences Lab Service Ctr	07 - Institutional Support	150	-	-	0.96	72,484	1.74	85,924	2.70	158,407
3998 - CALS Col of Agri & Life Sciences Total						-	-	1.60	120,806	3.26	164,459	4.86	285,265
2020 - Provost Total						-	-	2.05	151,123	3.54	178,937	5.59	330,061

UNIVERSITY OF IDAHO FY2026 SERVICE CENTER BUDGET (FUND TYPE 15)
DETAIL OF FTE AND SALARY ALLOCATION

				FACULTY		EXEMPT		CLASSIFIED		TOTAL			
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX				PROG	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
2030 - Finance and Administration													
3952 - FM Facilities Management													
670	FM Architectural and Engineer Svcs	670FEE	Architectural & Engineering Support	07 - Institutional Support	150	-	-	2.00	185,078	0.24	18,782	2.24	203,860
727	FM Facilities Stores	727STR	Facilities Stores	07 - Institutional Support	150	-	-	-	-	2.00	104,645	2.00	104,645
796	FM Building Maintenance Operations	796ESC	Electric	07 - Institutional Support	150	-	-	-	-	1.61	99,052	1.61	99,052
		796ISC	Interior's Shop	07 - Institutional Support	150	-	-	-	-	1.29	66,657	1.29	66,657
		796MSC	Machine Recharge	07 - Institutional Support	150	-	-	-	-	1.25	77,241	1.25	77,241
		796PSC	Plumbing	07 - Institutional Support	150	-	-	-	-	0.50	34,590	0.50	34,590
		796SSC	Systems Maintenance	07 - Institutional Support	150	-	-	-	-	1.12	11,168	1.12	11,168
3952 - FM Facilities Management Total						-	-	2.00	185,078	8.01	412,135	10.01	597,214
2030 - Finance and Administration Total						-	-	2.00	185,078	8.01	412,135	10.01	597,214

UNIVERSITY OF IDAHO FY2026 SERVICE CENTER BUDGET (FUND TYPE 15)

DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX					FACULTY		EXEMPT		CLASSIFIED		TOTAL		
PROG					FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
2060 - Research													
3979 - RCI Research Centers and Institutes													
772	RCI IMCI	772891	Image and Data Acquisition Core	07 - Institutional Support	150	-	-	1.00	71,178	-	-	1.00	71,178
782	RCI Electron Microscopy Operations	782998	Electron Microscopy Serv Cntr	07 - Institutional Support	150	0.10	10,922	-	-	-	-	0.10	10,922
793	RCI Aquaculture	793988	ARI Nutritional Service Center	07 - Institutional Support	150	-	-	-	-	0.50	26,957	0.50	26,957
897	RCI Inst for Interdisc Data Sci	897796	RCDS Service Center	07 - Institutional Support	150	-	-	0.75	63,757	-	-	0.75	63,757
3979 - RCI Research Centers and Institutes Total						0.10	10,922	1.75	134,935	0.50	26,957	2.35	172,814
3980 - UR University Research													
609	UR Office of Research Assurances	609995	Lab Animal Res Facility Serv Center	07 - Institutional Support	150	-	-	-	-	3.60	130,437	3.60	130,437
3980 - UR University Research Total						-	-	-	-	3.60	130,437	3.60	130,437
2060 - Research Total						0.10	10,922	1.75	134,935	4.10	157,394	5.95	303,250
Grand Total						0.10	10,922	5.80	471,137	23.68	1,159,242	29.58	1,641,300
SUMMARY BY EXECUTIVE LEVEL													
2010 - President						-	-	-	-	8.03	410,776	8.03	410,776
2020 - Provost						-	-	2.05	151,123	3.54	178,937	5.59	330,061
2030 - Finance and Administration						-	-	2.00	185,078	8.01	412,135	10.01	597,214
2060 - Research						0.10	10,922	1.75	134,935	4.10	157,394	5.95	303,250
GRAND TOTAL						0.10	10,922	5.80	471,137	23.68	1,159,242	29.58	1,641,300
SUMMARY BY PROGRAM CODE													
07 - Institutional Support						0.10	10,922	5.80	471,137	23.68	1,159,242	29.58	1,641,300
GRAND TOTAL						0.10	10,922	5.80	471,137	23.68	1,159,242	29.58	1,641,300
						-	-	-	-	-	-	-	-
						-	-	-	-	-	-	-	-

UNIVERSITY OF IDAHO FY2026 SERVICE CENTER BUDGET (FUND TYPE 15)

BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	FUND PRED	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
2010 President														
3941 UCM University Comm & Mktg														
770 UCM Publications Design														
770998 UCM Design Services		005738	00	E4106	07SRV	150	Scharbach, Karla	Graphic Designer	N/A	C1	61,880	100.00%	1.00	61,880
		005812	00	E4106	07SRV	150	Kroese, Hannah	Graphic Designer	N/A	C1	57,637	100.00%	1.00	57,637
		005829	00	E4106	07SRV	150	Gleason, Tamara	Business Specialist II	N/A	C1	46,197	1.25%	0.01	577
		006514	00	E4106	07SRV	150	Riener, Scott	Web Dvlpr & Design Splst	N/A	C1	72,155	5.22%	0.05	3,767
770 Total													2.06	123,861
822 UCM Printing Services														
822994 Digital Press		005810	00	E4106	07SRV	150	Shelton, Joyce	Print Production Manager	N/A	C1	63,003	1.88%	0.02	1,184
		005829	00	E4106	07SRV	150	Gleason, Tamara	Business Specialist II	N/A	C1	46,197	1.25%	0.01	577
		005830	00	E4106	07SRV	150	Amsbaugh, Dale	Print Center Specialist	N/A	C1	38,584	10.00%	0.10	3,858
		005853	00	E4106	07SRV	150	Walther, Elisabeth	Printing Reprographics Technician	N/A	C1	46,051	88.30%	0.88	40,663
822995 Remote Copiers		005852	00	E4106	07SRV	150	Jennings, Cassandra	Copy & Print Center Manager	N/A	C1	52,021	1.20%	0.01	624
822996 Large Format Printing		005829	00	E4106	07SRV	150	Gleason, Tamara	Business Specialist II	N/A	C1	46,197	1.25%	0.01	577
		005852	00	E4106	07SRV	150	Jennings, Cassandra	Copy & Print Center Manager	N/A	C1	52,021	66.96%	0.67	34,833
822997 Copy Management		005829	00	E4106	07SRV	150	Gleason, Tamara	Business Specialist II	N/A	C1	46,197	1.25%	0.01	577
		005852	00	E4106	07SRV	150	Jennings, Cassandra	Copy & Print Center Manager	N/A	C1	52,021	30.00%	0.30	15,606
822999 Printing Operations		005810	00	E4106	07SRV	150	Shelton, Joyce	Print Production Manager	N/A	C1	63,003	1.88%	0.02	1,184
		005829	00	E4106	07SRV	150	Gleason, Tamara	Business Specialist II	N/A	C1	46,197	45.00%	0.45	20,789
		005830	00	E4106	07SRV	150	Amsbaugh, Dale	Print Center Specialist	N/A	C1	38,584	90.00%	0.90	34,726
822 Total													3.39	155,201
891 UCM Digital Media														
891996 UCM Visual Productions		005715	01	E4106	07SRV	150	Britton, Garrett	Videographer/Photographer	N/A	C1	53,664	96.00%	0.96	51,517
		005768	00	E4106	07SRV	150	Hartley, Melissa	Producer and Manager of Visual Productions	N/A	C1	65,603	13.32%	0.13	8,738
		005826	-	E4106	07SRV	150	Vacant	Visual Productions Specialist	N/A	C1	48,360	100.00%	1.00	48,360
		005829	00	E4106	07SRV	150	Gleason, Tamara	Business Specialist II	N/A	C1	46,197	50.00%	0.50	23,098
891 Total													2.59	131,714
3941 Total													8.05	410,776
2010 Total													8.05	410,776

UNIVERSITY OF IDAHO FY2026 SERVICE CENTER BUDGET (FUND TYPE 15)

BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	FUND PRED	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
2020 Provost														
3984	COS College of Science													
887	COS Chemistry													
887907	Chemstores	000640	00	E4106	07SRV	150	Sargent, David	Shop Stores Specialist II	N/A	C1	51,709	28.00%	0.28	14,478
887	Total												0.28	14,478
3984 Total													0.28	14,478
3988	CNR College of Natural Resources													
677	CNR College of Natural Resources													
677961	CNR Motor Pool-Operations	004330	00	E4106	07SRV	150	Stout, Darrell	Business Operations Supervisor	N/A	E1	67,371	45.00%	0.45	30,317
677	Total												0.45	30,317
3988 Total													0.45	30,317
3998	CALS Col of Agri & Life Sciences													
769	CALS Kimberly Research Center													
769984	Kimberly Station - off campus	001258	01	E4106	07SVE	152	Walker, William	Farm Assistant I	N/A	C1	41,600	10.81%	0.11	4,497
769989	Potato Storage Facility-Operating	002061	01	E4106	07SRV	150	Spence, Tyler	Potato Storage Facility Mgr	N/A	C1	68,224	24.56%	0.25	16,756
769	Total												0.35	21,253
771	CALS Research Administration										681,366	510.00%	4.50	264,012
771888	Analytical Sciences Lab-off campus	001348	01	E4106	07SVE	152	Kuther, Edward	Scientific Aide, Senior	N/A	C1	54,018	20.00%	0.20	10,804
		001351	01	E4106	07SVE	152	Jeffries, Conner	Research Laboratory Coordinator/Manager	N/A	E1	62,192	24.00%	0.24	14,926
		001371	01	E4106	07SVE	152	Griswold, Jodi	Research Aide	N/A	C1	41,309	16.00%	0.16	6,609
		001378	00	E4106	07SVE	152	Foster, Ryan	Laboratory Services Manager	N/A	E1	83,491	40.00%	0.40	33,396
		001383	-	E4106	07SVE	152	Vacant	Lab Technician II	N/A	C1	54,350	40.00%	0.40	21,740
		002228	01	E4106	07SVE	152	Grows, Kristopher	Laboratory Technician	N/A	C1	45,323	40.00%	0.40	18,129
771954	Analytical Sciences Lab Service Ctr	001348	01	E4106	07SRV	150	Kuther, Edward	Scientific Aide, Senior	N/A	C1	54,018	30.00%	0.30	16,205
		001351	01	E4106	07SRV	150	Jeffries, Conner	Research Laboratory Coordinator/Manager	N/A	E1	62,192	36.00%	0.36	22,389
		001371	01	E4106	07SRV	150	Griswold, Jodi	Research Aide	N/A	C1	41,309	24.00%	0.24	9,914
		001378	00	E4106	07SRV	150	Foster, Ryan	Laboratory Services Manager	N/A	E1	83,491	60.00%	0.60	50,095
		001383	-	E4106	07SRV	150	Vacant	Lab Technician II	N/A	C1	54,350	60.00%	0.60	32,610
		002228	01	E4106	07SRV	150	Grows, Kristopher	Laboratory Technician	N/A	C1	45,323	60.00%	0.60	27,194
771	Total												4.50	264,012
3998 Total													4.85	285,265
2020 Total													5.58	330,061

UNIVERSITY OF IDAHO FY2026 SERVICE CENTER BUDGET (FUND TYPE 15)

BUDGETED SALARY REPORT

FUND										FACULTY		TOTAL			
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	PRED	EMPLOYEE	TITLE	RANK	ECLS	SALARY	PERCENT	FTE	AMOUNT	
2030 Finance and Administration															
3952 FM Facilities Management															
670	FM Architectural and Engineer Svcs														
670FEE	Architectural & Engineering Support	007376	00	E4106	07SRV	150	Dillon, Bret	Project Architect	N/A	E1	95,992	100.00%	1.00	95,992	
		007416	00	E4106	07SRV	150	O'Brien, Ethan	Project Architect	N/A	E1	89,086	100.00%	1.00	89,086	
		008335	00	E4106	07SRV	150	Ulliman, Ann	CADD Center Manager	N/A	C1	77,771	24.15%	0.24	18,782	
670 Total													2.24	203,860	
727 FM Facilities Stores															
727STR	Facilities Stores	006896	00	E4106	07SRV	150	Laven, Kurt	Business Specialist II	N/A	C1	55,578	100.00%	1.00	55,578	
		007322	00	E4106	07SRV	150	Foulger, Brenda	Business Specialist II	N/A	C1	49,067	100.00%	1.00	49,067	
727 Total													2.00	104,645	
796 FM Building Maintenance Operations															
796ESC	Electric	006970	-	E4106	07SRV	150	Vacant	Electrician I, Journeyman	N/A	C1	63,440	100.00%	1.00	63,440	
		008112	00	E4106	07SRV	150	Power, Daryl	Infrastructure Technician	N/A	C1	58,698	60.67%	0.61	35,612	
796ISC	Interior's Shop	006931	00	E4106	07SRV	150	Perry, Jacob	Carpenter	N/A	C1	52,499	100.00%	1.00	52,499	
		007000	00	E4106	07SRV	150	Robinson, William	Roofer I	N/A	C1	54,704	16.68%	0.17	9,125	
		007111	00	E4106	07SRV	150	Harden, Matthew	General Technician I	N/A	C1	39,978	12.59%	0.13	5,034	
796MSC	Machine Recharge	006933	00	E4106	07SRV	150	Kaml, Trevor	Welder-Fabricator	N/A	C1	57,616	25.00%	0.25	14,404	
		006982	00	E4106	07SRV	150	Armitage, Kevin	Machinist - CNC Programmer	N/A	C1	62,837	100.00%	1.00	62,837	
796PSC	Plumbing	006934	00	E4106	07SRV	150	Spain, Nathan	Plumber, Journeyman	N/A	C1	73,133	25.00%	0.25	18,283	
		007248	00	E4106	07SRV	150	Mell, Michel	Steam Specialist	N/A	C1	65,229	25.00%	0.25	16,307	
796SSC	Systems Maintenance	007290	-	E4106	07SRV	150	Vacant	HVAC/R Journeyman	N/A	C1	5,148	100.00%	1.00	5,148	
		007302	00	E4106	07SRV	150	Wilson, Deborah	HVAC Mechanic	N/A	C1	50,336	11.96%	0.12	6,020	
796 Total													5.77	288,709	
3952 Total													10.01	597,214	
2030 Total													10.01	597,214	

UNIVERSITY OF IDAHO FY2026 SERVICE CENTER BUDGET (FUND TYPE 15) BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	FUND PRED	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
2060 Research														
3979 RCI Research Centers and Institutes														
772	RCI IMCI													
772891	Image and Data Acquisition Core	004768	01	E4106	07SRV	150	Simao Gurge, Raquel	Mgr, IDAC	N/A	E1	71,178	100.00%	1.00	71,178
772 Total													1.00	71,178
782	RCI Electron Microscopy Operations													
782998	Electron Microscopy Serv Cntr	004575	00	E4105	07SRV	150	Williams, Thomas	Clinical Faculty	Professor	F1	109,221	10.00%	0.10	10,922
782 Total													0.10	10,922
793	RCI Aquaculture													
793988	ARI Nutritional Service Center	005040	-	E4106	07SRV	150	Vacant	Research Specialist	N/A	C1	53,914	50.00%	0.50	26,957
793 Total													0.50	26,957
897	RCI Inst for Interdisc Data Sci													
897796	RCDS Service Center	005151	01	E4106	07SRV	150	Kvamme, Jarred	Full Stack Web/Mobile Application Developer	N/A	E1	85,010	75.00%	0.75	63,757
897 Total													0.75	63,757
3979 Total													2.35	172,814
3980 UR University Research														
609	UR Office of Research Assurances													
609995	Lab Animal Res Facility Serv Center	005111	-	E4106	07SRV	150	Vacant	Animal Research Aide	N/A	C1	31,824	100.00%	1.00	31,824
		005126	-	E4106	07SRV	150	Vacant	Animal Research Aide	N/A	C3	20,592	100.00%	0.60	20,592
		006860	-	E4106	07SRV	150	Vacant	Animal Research Aide	N/A	C1	35,277	100.00%	1.00	35,277
		008330	01	E4106	07SRV	150	Miyahara, Caitlin	Lead Animal Research Technician	N/A	C1	42,744	100.00%	1.00	42,744
609 Total													3.60	130,437
3980 Total													3.60	130,437
2060 Total													5.95	303,250
Grand Total													29.59	1,641,300



University
of Idaho

OTHER STUDENT FEES

FUND TYPE 16 - 160 FUNDS

UNIVERSITY OF IDAHO FY2026 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
2010 - President														
3944 - PRES President's Area														
562 PRES President's Office	562943 - Alternative Energy Student Fees	160871	07	-	-	-	-	26,400	-	-	-	-	3,600	30,000
562 Total				-	-	-	-	26,400	-	-	-	-	3,600	30,000
3944 - PRES President's Area Total				-	-	-	-	26,400	-	-	-	-	3,600	30,000
3945 - TRIB Tribal Relations														
564 TRIB Native American Student Center	564979 - POW WOW	161010	04	-	-	-	-	13,200	-	-	-	-	1,800	15,000
	564980 - HOIST	161009	04	22,106	8,113	-	-	66,581	-	-	-	-	13,200	110,000
	564992 - NASC	160241	01	108,892	39,963	-	-	53,545	-	-	-	-	27,600	230,000
564 Total				130,998	48,076	-	-	133,326	-	-	-	-	42,600	355,000
580 TRIB Tribal Relations	580995 - Tribal Liaison Operating	161011	04	187,200	68,702	-	-	43,298	-	-	-	-	40,800	340,000
580 Total				187,200	68,702	-	-	43,298	-	-	-	-	40,800	340,000
3945 - TRIB Tribal Relations Total				318,198	116,778	-	-	176,624	-	-	-	-	83,400	695,000
2010 - President Total				318,198	116,778	-	-	203,024	-	-	-	-	87,000	725,000

UNIVERSITY OF IDAHO FY2026 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

									\$5K OR >	< \$5K NON-				
EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	CAPITAL OUTLAY	CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
2020 - Provost														
8960 - SA Student Affairs														
654 SA Dean of Students	654963 - Raven's Scholar	160915	01	43,613	16,006	-	-	-	-	-	-	-	7,580	67,199
	654969 - Student Affairs Programming	160807	06	279,698	103,097	14,000	15,000	50,000	-	-	-	-	90,488	552,283
	654994 - SpiritSquad	160222	06	25,324	19,176	33,500	-	-	-	-	-	-	6,189	84,189
	654995 - AlcoholEducationProgram	160221	06	13,546	4,971	-	10,000	-	-	-	-	-	3,951	32,468
	654996 - CampusLifePrograms	160220	06	-	-	-	-	-	-	-	-	-	15,355	15,355
654 Total				362,181	143,250	47,500	25,000	50,000	-	-	-	-	123,563	751,494
709 SA Counseling & Mental Health Cen	709997 - TrainingActivities	160225	06	407,805	149,827	362,697	-	-	-	-	-	-	64,976	985,305
709 Total				407,805	149,827	362,697	-	-	-	-	-	-	64,976	985,305
736 SA ASUI General	736STU - Student Sustainability Center	160209	04	53,352	20,028	14,000	-	17,000	-	-	-	-	14,253	118,633
736 Total				53,352	20,028	14,000	-	17,000	-	-	-	-	14,253	118,633
926 SA - Violence Prevention Program	926999 - Violence Prevention Program	161232	06	170,498	63,558	30,800	-	32,000	-	-	-	-	40,602	337,458
926 Total				170,498	63,558	30,800	-	32,000	-	-	-	-	40,602	337,458
929 SA - Student Engagement & Retention	929999 - Student Engagement & Retention Fees	161233	06	305,531	113,154	32,000	20,000	50,000	-	-	-	-	71,064	591,749
929 Total				305,531	113,154	32,000	20,000	50,000	-	-	-	-	71,064	591,749
3960 - SA Student Affairs Total				1,299,367	489,817	486,997	45,000	149,000	-	-	-	-	314,458	2,784,639
3961 - VPF Vice Provost for Faculty														
614 VPF CETL	614999 - CenterforTeachingInnovation	160214	01	366,770	121,102	-	15,000	9,288	-	-	-	-	69,840	582,000
614 Total				366,770	121,102	-	15,000	9,288	-	-	-	-	69,840	582,000
3961 - VPF Vice Provost for Faculty Total				366,770	121,102	-	15,000	9,288	-	-	-	-	69,840	582,000
3962 - SHAMP Sch of Health & Medical Prof														
924 SHAMP Dept of Clinical Medicine	924993 - MS-AT Research Percentage	160129	01	7,742	2,284	-	-	-	-	-	-	-	-	10,026
	924997 - DAT Program Self-Support Fee	160128	01	32,303	10,498	-	-	-	-	-	-	-	-	42,801
	924998 - MSAT Program Self-Support Fee	160129	01	324,741	96,768	-	10,000	38,004	-	-	-	-	-	469,513
924 Total				364,786	109,550	-	10,000	38,004	-	-	-	-	-	522,340
3962 - SHAMP Sch of Health & Medical Prof Total				364,786	109,550	-	10,000	38,004	-	-	-	-	-	522,340

UNIVERSITY OF IDAHO FY2026 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3964 - SEM Strategic Enrollment Management														
573 SEM Military Programs	573989 - Vet&MilitaryFamilyServiceStudentFee	160821	06	1,659	900	9,092	3,000	6,200	-	3,000	-	-	3,252	27,103
573 Total				1,659	900	9,092	3,000	6,200	-	3,000	-	-	3,252	27,103
583 SEM Registrars Office	583999 - Student Fees	160237	04	97,713	35,860	-	19,350	29,777	-	6,500	-	-	25,800	215,000
583 Total				97,713	35,860	-	19,350	29,777	-	6,500	-	-	25,800	215,000
615 SEM Career Services	615982 - Career Services Student Success Fee	161211	06	-	491	15,345	-	2,986	-	-	-	10,816	4,042	33,680
615 Total				-	491	15,345	-	2,986	-	-	-	10,816	4,042	33,680
621 SEM Enrollment Management	621999 - NewStudentOrientation	160223	06	48,506	17,802	50,000	-	262,545	-	-	-	-	51,600	430,453
621 Total				48,506	17,802	50,000	-	262,545	-	-	-	-	51,600	430,453
623 SEM Academic Support Programs	623995 - Tutoring & College Success	160238	01	-	2,500	78,150	-	8,247	-	-	-	-	12,120	101,017
623 Total				-	2,500	78,150	-	8,247	-	-	-	-	12,120	101,017
3964 - SEM Strategic Enrollment Management Total				147,878	57,553	152,587	22,350	309,755	-	9,500	-	10,816	96,814	807,253
3966 - VPAI Vice Provost for Acad Initiat														
903 VPAI Dual Credit	903998 - Dual Credit	161013	01	138,665	92,000	60,000	45,000	326,335	20,000	13,000	-	10,000	295,000	1,000,000
903 Total				138,665	92,000	60,000	45,000	326,335	20,000	13,000	-	10,000	295,000	1,000,000
917 VPAI Undergraduate Research Office	917998 - VPAI Undergraduate Research Office	161200	01	12,222	3,605	-	-	-	-	-	-	4,453	23,220	43,500
917 Total				12,222	3,605	-	-	-	-	-	-	4,453	23,220	43,500
3966 - VPAI Vice Provost for Acad Initiat Total				150,887	95,605	60,000	45,000	326,335	20,000	13,000	-	14,453	318,220	1,043,500
3968 - UOIF University Outreach-IdahoFalls														
801 UOIF Idaho Falls Center	801964 - Student Fees CAES	160200	01	70,000	20,650	-	-	-	-	-	-	-	-	90,650
	801970 - Student Fees	160200	01	-	-	-	-	88	-	-	-	-	12	100
801 Total				70,000	20,650	-	-	88	-	-	-	-	12	90,750
3968 - UOIF University Outreach-IdahoFalls Total				70,000	20,650	-	-	88	-	-	-	-	12	90,750
3976 - PROV Provost/Exec VP Area														
749 PROV Provost Office	749992 - FineArts	160240	01	-	-	-	-	-	-	-	-	-	47,000	47,000
749 Total				-	-	-	-	-	-	-	-	-	47,000	47,000
3976 - PROV Provost/Exec VP Area Total				-	-	-	-	-	-	-	-	-	47,000	47,000
3977 - VPDL Vice Provost for Digital Learn														
634 VPDL Independent Study in Idaho	634995 - Independent Study-Student Fees	160208	01	214,490	78,718	-	-	-	-	-	-	-	-	293,208
	No Index -	160208	01	-	-	-	-	246,122	-	-	-	-	148,358	394,480
634 Total				214,490	78,718	-	-	246,122	-	-	-	-	148,358	687,688
3977 - VPDL Vice Provost for Digital Learn Total				214,490	78,718	-	-	246,122	-	-	-	-	148,358	687,688

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EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3982 - CAA College of Art & Architecture														
790 CAA Virtual Technology and Design	790973 - VTD-Program Prof. Fee Salary	161071	01	67,916	20,035	-	-	-	-	-	-	-	-	87,951
790 Total				67,916	20,035	-	-	-	-	-	-	-	-	87,951
819 CAA Art & Architecture Admin	819991 - College Technical Support-Prof Fees	160177	04	68,474	25,130	-	-	-	-	-	-	-	-	93,604
	819995 - CAA Professional Fees	160168	01	33,374	12,248	-	-	949,762	-	-	-	-	-	995,384
819 Total				101,848	37,378	-	-	949,762	-	-	-	-	-	1,088,988
863 CAA Art & Design	863956 - A&D-Program Prof. Fee Salary	161072	01	73,391	21,650	-	-	-	-	-	-	-	-	95,041
863 Total				73,391	21,650	-	-	-	-	-	-	-	-	95,041
867 CAA Interior Architand Design	867988 - IAD-Program Prof. Fee Salary	161073	01	67,912	20,034	-	-	-	-	-	-	-	-	87,946
867 Total				67,912	20,034	-	-	-	-	-	-	-	-	87,946
894 CAA Architecture	894975 - ARCH-Program Prof. Fee Salary	161074	01	65,675	19,374	-	-	-	-	-	-	-	-	85,049
894 Total				65,675	19,374	-	-	-	-	-	-	-	-	85,049
899 CAA Landscape Architecture	899981 - LARC-Program Prof. Fee Salary	161075	01	68,144	20,102	-	-	-	-	-	-	-	-	88,246
899 Total				68,144	20,102	-	-	-	-	-	-	-	-	88,246
3982 - CAA College of Art & Architecture Total				444,886	138,573	-	-	949,762	-	-	-	-	-	1,533,221
3984 - COS College of Science														
804 COS Earth and Spatial Sciences	804855 - Geog On-Line Courses	160160	01	-	-	-	-	39,600	-	-	-	-	5,400	45,000
	804989 - Geology online course fees	160162	01	-	-	-	-	17,600	-	-	-	-	2,400	20,000
804 Total				-	-	-	-	57,200	-	-	-	-	7,800	65,000
811 COS Mathematics & Statistical Sci	811981 - Dual Credit Math	160041	01	31,128	9,183	-	-	-	-	-	-	-	-	40,311
	811988 - Math Course Web Fees	160032	01	-	-	-	-	22,000	-	-	-	-	3,000	25,000
811 Total				31,128	9,183	-	-	22,000	-	-	-	-	3,000	65,311
834 COS Biological Sciences	834966 - Biology Off Campus Credit	160006	01	-	-	-	-	17,600	-	-	-	-	2,400	20,000
834 Total				-	-	-	-	17,600	-	-	-	-	2,400	20,000
3984 - COS College of Science Total				31,128	9,183	-	-	96,800	-	-	-	-	13,200	150,311
3985 - CLAW College of Law														
780 CLAW College of Law	780875 - Student Bar Association	160158	01	-	-	-	-	52,800	-	-	-	-	7,200	60,000
	780998 - LFF College of Law	160156	01	722,888	213,252	-	-	-	-	-	-	-	-	936,140
780 Total				722,888	213,252	-	-	52,800	-	-	-	-	7,200	996,140
861 CLAW College of Law Administration	861999 - LFF Administration	160156	01	3,500,000	1,260,000	-	90,000	2,450,000	-	-	-	-	-	7,300,000
861 Total				3,500,000	1,260,000	-	90,000	2,450,000	-	-	-	-	-	7,300,000
3985 - CLAW College of Law Total				4,222,888	1,473,252	-	90,000	2,502,800	-	-	-	-	7,200	8,296,140

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EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3988 - CNR College of Natural Resources														
651 CNR Natural Resources & Society	651915 - Off Campus Fees - ENV5	160211	01	32,055	11,764	-	-	-	-	-	-	-	3,600	47,419
651 Total				32,055	11,764	-	-	-	-	-	-	-	3,600	47,419
677 CNR College of Natural Resources	677998 - Off Campus Fees - CNR	160150	01	85,465	31,366	-	-	-	-	-	-	-	12,900	129,731
677 Total				85,465	31,366	-	-	-	-	-	-	-	12,900	129,731
750 CNR McCall Field Campus	750974 - McCall MNR Program	160792	01	248,329	93,237	30,000	5,000	16,762	-	2,000	-	132,672	72,000	600,000
	750994 - McCall Certificate Program	160154	01	12,185	4,472	-	-	2,499	-	-	-	-	2,612	21,768
	750995 - McCall Field Campus Operations	160153	01	136,490	54,768	64,000	14,000	178,743	-	2,000	-	-	-	450,001
750 Total				397,004	152,477	94,000	19,000	198,004	-	4,000	-	132,672	74,612	1,071,769
3988 - CNR College of Natural Resources Total				514,524	195,607	94,000	19,000	198,004	-	4,000	-	132,672	91,112	1,248,919
3994 - COE College of Engineering														
739 COE Engineering Outreach	739999 - Engineering Outreach Operations	160144	01	288,699	105,953	-	-	-	-	-	-	-	46,236	440,888
739 Total				288,699	105,953	-	-	-	-	-	-	-	46,236	440,888
752 COE Electrical & Computer Eng	752971 - ECE EO Return ECE	160945	01	-	-	-	-	880	-	-	-	-	120	1,000
	752978 - ECE EO Return Johnson	160952	01	-	-	-	-	880	-	-	-	-	120	1,000
752 Total				-	-	-	-	1,760	-	-	-	-	240	2,000
762 COE Chemical & Biological Eng	762810 - BE 341 Lab/Course Fee	161223	01	-	-	-	-	440	-	-	-	-	60	500
762 Total				-	-	-	-	440	-	-	-	-	60	500
843 COE Mechanical Engineering	843989 - Mechanical Outreach	161004	01	-	-	-	-	132	-	-	-	-	18	150
843 Total				-	-	-	-	132	-	-	-	-	18	150
908 COE Nuclear Eng. & Indust. Mgmt	908995 - Industrial Technology Web Fees	161120	01	-	-	-	-	1,760	-	-	-	-	240	2,000
	908996 - Technology Mgt Web Fees	161119	01	-	-	-	-	3,520	-	-	-	-	480	4,000
	908997 - Engineering Mgt Web Fees	161118	01	-	-	-	-	440	-	-	-	-	60	500
908 Total				-	-	-	-	5,720	-	-	-	-	780	6,500
3994 - COE College of Engineering Total				288,699	105,953	-	-	8,052	-	-	-	-	47,334	450,038
3995 - CEHHS CoEd, Health & Human Science														
798 CEHHS Dept of Curriculum & Instr	798989 - Online Instruction Fee	160132	01	75,948	22,405	-	-	-	-	-	-	-	-	98,353
798 Total				75,948	22,405	-	-	-	-	-	-	-	-	98,353
818 CEHHS Department of Movement Sciences	818162 - EHHS MS-AT Research percentage	161101	01	23,832	7,030	-	-	-	-	-	-	-	-	30,862
	818882 - Athletic Training Svcs Student Fee	160785	01	-	-	-	-	-	-	-	-	-	10,583	10,583
	818994 - MSAT Program	160129	01	400,000	120,625	25,000	20,000	30,000	-	-	-	67,000	120,960	783,585
	818995 - DAT Program	160128	01	105,961	31,704	-	-	-	-	-	-	-	11,520	149,185
818 Total				529,793	159,359	25,000	20,000	30,000	-	-	-	67,000	143,063	974,215
879 CEHHS CoEd, Health & Human Science	879997 - Online Instruction Fee	160119	01	60,000	17,700	-	10,000	33,500	-	-	-	-	118,800	240,000
	879998 - Student Teaching/Out of State Fee	160118	01	-	-	-	-	3,872	-	-	-	-	528	4,400
879 Total				60,000	17,700	-	10,000	37,372	-	-	-	-	119,328	244,400
3995 - CEHHS CoEd, Health & Human Science Total				665,741	199,464	25,000	30,000	67,372	-	-	-	67,000	262,391	1,316,968

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EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	FUND	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3996 - CBE College of Business & Economics															
544 CBE CBE Distance Education		544997 - CBE MBA Online Program & Web Fee	161196	01	83,669	45,682	200,000	30,000	80,649	-	-	-	-	60,000	500,000
		544998 - CBE BBA Online Program & Web Fee	161090	01	167,816	70,506	200,000	-	45,678	-	-	-	-	66,000	550,000
544 Total					251,485	116,188	400,000	30,000	126,327	-	-	-	-	126,000	1,050,000
785 CBE College of Business & Economics		785995 - CBEStudentCourseFees	160113	01	-	320	10,000	-	90,880	-	-	-	-	13,800	115,000
785 Total					-	320	10,000	-	90,880	-	-	-	-	13,800	115,000
3996 - CBE College of Business & Economics Total					251,485	116,508	410,000	30,000	217,207	-	-	-	-	139,800	1,165,000
3998 - CALS Col of Agri & Life Sciences															
826 CALS Soils and Water Systems		826994 - BAECourses	160096	01	-	-	-	-	13,000	-	-	-	-	2,300	15,300
		835987 - MollerResearchProjects	160104	01	-	-	-	-	3,855	-	-	-	-	700	4,555
826 Total					-	-	-	-	16,855	-	-	-	-	3,000	19,855
846 CALS Entomology,Plt Pathology,Nemat		846328 - EPPN 154 Microbiology	160878	01	-	-	-	-	150	-	-	-	-	30	180
		846458 - PLP 416/516	160831	01	-	-	-	-	860	-	-	-	-	140	1,000
846 Total					-	-	-	-	1,010	-	-	-	-	170	1,180
848 CALS Animal, Vet & Food Sciences		848993 - AVS 502 Web Fee	160099	01	-	-	-	-	-	-	-	-	-	270	270
848 Total					-	-	-	-	-	-	-	-	-	270	270
850 CALS Dept of Ag Edu, Leader & Comm		850943 - AELC Web Fees	160924	01	-	-	-	-	6,000	-	-	-	-	1,190	7,190
850 Total					-	-	-	-	6,000	-	-	-	-	1,190	7,190
870 CALS Plant Science		870510 - PlantScienceFees-102	160101	01	-	-	-	-	650	-	-	-	-	300	950
870 Total					-	-	-	-	650	-	-	-	-	300	950
875 CALS Family Consumer Science		875775 - ATD 124 Lab Fees	160941	01	-	-	-	-	400	-	-	-	-	130	530
		875994 - Family Consumer Science Fund	160105	03	-	-	-	-	17,500	-	-	-	-	3,780	21,280
875 Total					-	-	-	-	17,900	-	-	-	-	3,910	21,810
3998 - CALS Col of Agri & Life Sciences Total					-	-	-	-	42,415	-	-	-	-	8,840	51,255
3999 - CLASS Col of Letters, Arts & SocSci															
710 CLASS Theatre Arts		710999 - Academic Season Productions	160015	03	-	38	1,200	-	34,842	-	-	-	-	4,920	41,000
710 Total					-	38	1,200	-	34,842	-	-	-	-	4,920	41,000
711 CLASS Vandal Marching Band		711999 - Student Fees Marching Band	160044	01	-	2,055	30,000	-	75,305	-	-	-	-	14,640	122,000
711 Total					-	2,055	30,000	-	75,305	-	-	-	-	14,640	122,000
787 CLASS Letters, Arts & Soc Sci Dean		787997 - CLASS Outreach/Web Fees	160002	01	-	-	-	-	-	-	-	-	-	830,000	830,000
787 Total					-	-	-	-	-	-	-	-	-	830,000	830,000
3999 - CLASS Col of Letters, Arts & SocSci Total					-	2,093	31,200	-	110,147	-	-	-	-	849,560	993,000
2020 - Provost Total					9,033,529	3,213,628	1,259,784	306,350	5,271,151	20,000	26,500	-	224,941	2,414,139	21,770,022

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EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
2030 - Finance and Administration														
3922 - DFA Operations														
679 DFA Parking and Transportation Svcs	679ALT - Alternative Transportation	160870	03	-	-	-	-	11,880	-	-	-	-	1,620	13,500
679 Total				-	-	-	-	11,880	-	-	-	-	1,620	13,500
3922 - DFA Operations Total				-	-	-	-	11,880	-	-	-	-	1,620	13,500
3970 - AUX Auxiliary Services														
645 AUX ADMIN OPS	645963 - ADOPS-BLDGS (SF)	160911	10	580,228	212,944	50,000	10,000	950,828	-	-	-	-	246,000	2,050,000
645 Total				580,228	212,944	50,000	10,000	950,828	-	-	-	-	246,000	2,050,000
3970 - AUX Auxiliary Services Total				580,228	212,944	50,000	10,000	950,828	-	-	-	-	246,000	2,050,000
2030 - Finance and Administration Total				580,228	212,944	50,000	10,000	962,708	-	-	-	-	247,620	2,063,500

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EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	FUND	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
2040 - Office of Information Technology															
3923 - TII TECH INFRASTRUCTURE & INNOVTN															
673 TII Networks	673999 - Networks (SF-TECH FEE)	673999	160226	04	65,582	24,656	18,360	-	271,265	-	-	-	-	-	379,863
673 Total					65,582	24,656	18,360	-	271,265	-	-	-	-	-	379,863
705 TII Servers and Storage	705992 - Servers and Storage (SF-TECH FEE)	705992	160226	04	164,466	60,359	-	-	-	-	-	-	-	-	224,825
705 Total					164,466	60,359	-	-	-	-	-	-	-	-	224,825
3923 - TII TECH INFRASTRUCTURE & INNOVTN Total					230,048	85,015	18,360	-	271,265	-	-	-	-	-	604,688
3924 - CE CUSTOMER ENGAGEMENT															
700 CE Technology Partnerships	700985 - Tech Partners-VCARD Fees	700985	160777	07	13,602	4,992	-	-	-	-	-	-	-	-	18,594
	700987 - Tech Partners Ops (SF-TECH)		160226	07	80,281	29,463	-	-	7,500	-	-	-	-	-	117,244
700 Total					93,883	34,455	-	-	7,500	-	-	-	-	-	135,838
707 CE Student Technology Op Support	707979 - Vandalsphere Ops (SF-TECH)	707979	160226	07	53,597	23,150	108,750	-	103,611	-	51,500	-	-	-	340,608
	707995 - VandalSphere - (SF-VCARD)		160777	07	92,675	34,012	-	1,200	34,340	-	-	-	-	-	162,227
707 Total					146,272	57,162	108,750	1,200	137,951	-	51,500	-	-	-	502,835
3924 - CE CUSTOMER ENGAGEMENT Total					240,155	91,617	108,750	1,200	145,451	-	51,500	-	-	-	638,673
3926 - INFSEC INFORMATION SECURITY															
649 INFSEC ITS-Information Security	649999 - INFORMATION SECURITY (SF-TECH FEE)	649999	160226	04	89,752	33,419	15,000	11,000	91,230	-	-	-	-	-	240,401
649 Total					89,752	33,419	15,000	11,000	91,230	-	-	-	-	-	240,401
3926 - INFSEC INFORMATION SECURITY Total					89,752	33,419	15,000	11,000	91,230	-	-	-	-	-	240,401
3927 - EA ENTERPRISE APPLICATIONS															
655 EA Integration and Development	655993 - Developer Ops (SF-TECH FEE)	655993	160226	07	-	768	24,000	-	-	-	-	-	-	-	24,768
655 Total					-	768	24,000	-	-	-	-	-	-	-	24,768
3927 - EA ENTERPRISE APPLICATIONS Total					-	768	24,000	-	-	-	-	-	-	-	24,768
3929 - ITS ADMINISTRATION															
641 ITS Reserves	641996 - ITS CENTRAL OPS (SF-VCARD)	641996	160777	07	-	-	-	-	-	-	-	37,940	-	29,831	67,771
	641999 - ITS CENTRAL OPS (SF - TECH FEE)	641999	160226	04	-	-	-	-	-	-	-	86,108	-	226,654	312,762
641 Total					-	-	-	-	-	-	-	124,048	-	256,485	380,533
3929 - ITS ADMINISTRATION Total					-	-	-	-	-	-	-	124,048	-	256,485	380,533
3950 - ACTECH Academic Technology															
692 ACTECH Academic Tech	692996 - Classroom Tech (ST-TECH FEE)	692996	160226	04	-	2,080	65,000	-	25,010	-	-	-	-	-	92,090
692 Total					-	2,080	65,000	-	25,010	-	-	-	-	-	92,090
3950 - ACTECH Academic Technology Total					-	2,080	65,000	-	25,010	-	-	-	-	-	92,090
2040 - Office of Information Technology Total					559,955	212,899	231,110	12,200	532,956	-	51,500	124,048	-	256,485	1,981,153

UNIVERSITY OF IDAHO FY2026 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
2090 - Central University/Fixed Costs														
3971 - FINAID Financial Aid														
642 FINAID Financial Aid	642944 - International Exp Grant Fee Rev	160819	09	-	-	-	-	-	-	-	-	14,000	-	14,000
642 Total				-	-	-	-	-	-	-	-	14,000	-	14,000
3971 - FINAID Financial Aid Total				-	-	-	-	-	-	-	-	14,000	-	14,000
2090 - Central University/Fixed Costs Total				-	-	-	-	-	-	-	-	14,000	-	14,000

UNIVERSITY OF IDAHO FY2026 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	FUND	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
2180 - UI Foundation															
3911 - Constituency Experiences															
869 FDN - Alumni Relations		869997 - SARB	160243	07	-	-	-	-	27,400	-	-	-	-	3,600	31,000
869 Total					-	-	-	-	27,400	-	-	-	-	3,600	31,000
3912 - Finance Total					-	-	-	-	27,400	-	-	-	-	3,600	31,000
2180 - UI Foundation Total					-	-	-	-	27,400	-	-	-	-	3,600	31,000
Grand Total					10,491,910	3,756,249	1,540,894	328,550	6,997,239	20,000	78,000	124,048	238,941	3,008,844	26,584,675
SUMMARY BY EXECUTIVE LEVEL															
2010 - President					318,198	116,778	-	-	203,024	-	-	-	-	87,000	725,000
2020 - Provost					9,033,529	3,213,628	1,259,784	306,350	5,271,151	20,000	26,500	-	224,941	2,414,139	21,770,022
2030 - Finance and Administration					580,228	212,944	50,000	10,000	962,708	-	-	-	-	247,620	2,063,500
2040 - Office of Information Technology					559,955	212,899	231,110	12,200	532,956	-	51,500	124,048	-	256,485	1,981,153
2090 - Central University/Fixed Costs					-	-	-	-	-	-	-	-	14,000	-	14,000
2180 - UI Foundation					-	-	-	-	27,400	-	-	-	-	3,600	31,000
Grand Total					10,491,910	3,756,249	1,540,894	328,550	6,997,239	20,000	78,000	124,048	238,941	3,008,844	26,584,675
SUMMARY BY PROGRAM															
01	Instruction				7,670,315	2,699,559	697,150	239,000	4,821,846	20,000	17,000	-	214,125	2,041,467	18,420,462
02	Research				-	-	-	-	-	-	-	-	-	-	-
03	Public Service				-	38	1,200	-	64,222	-	-	-	-	10,320	75,780
04	Academic Support				748,645	278,347	112,360	30,350	557,361	-	6,500	86,108	-	322,507	2,142,178
05	Libraries				-	-	-	-	-	-	-	-	-	-	-
06	Student Services				1,252,567	472,976	547,434	48,000	403,731	-	3,000	-	10,816	351,519	3,090,043
07	Institutional Support				240,155	92,385	132,750	1,200	199,251	-	51,500	37,940	-	37,031	792,212
08	Oper & Maint. Of Plant				-	-	-	-	-	-	-	-	-	-	-
09	Scholarships & Fellowshipts				-	-	-	-	-	-	-	-	14,000	-	14,000
10	Auxiliary Enterprises				580,228	212,944	50,000	10,000	950,828	-	-	-	-	246,000	2,050,000
Grand Total					10,491,910	3,756,249	1,540,894	328,550	6,997,239	20,000	78,000	124,048	238,941	3,008,844	26,584,675

UNIVERSITY OF IDAHO FY2026 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX				FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		TOTAL		
				PROG		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE
2010 - President														
3945 - TRIB Tribal Relations														
564 TRIB Native American Student Center		564980	HOIST	04 - Academic Support	-	-	0.40	22,106	-	-	-	-	0.40	22,106
		564992	NASC	01 - Instruction	-	-	1.60	108,892	-	-	-	-	1.60	108,892
580 TRIB Tribal Relations		580995	Tribal Liaison Operating	04 - Academic Support	-	-	1.00	187,200	-	-	-	-	1.00	187,200
3945 - TRIB Tribal Relations Total					-	-	3.00	318,198	-	-	-	-	3.00	318,198
2010 - President Total					-	-	3.00	318,198	-	-	-	-	3.00	318,198

UNIVERSITY OF IDAHO FY2026 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)

DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX				FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		TOTAL	
PROG				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
2020 - Provost													
3960 - SA Student Affairs													
654	SA Dean of Students	654963	Raven's Scholar	01 - Instruction	-	-	-	0.85	43,613	-	-	0.85	43,613
		654969	Student Affairs Programming	06 - Student Services	-	-	3.00	230,714	1.00	48,984	-	4.00	279,698
		654994	SpiritSquad	06 - Student Services	-	-	0.50	25,324	-	-	-	0.50	25,324
		654995	AlcoholEducationProgram	06 - Student Services	-	-	-	0.25	13,546	-	-	0.25	13,546
709	SA Counseling & Mental Health Cen	709997	TrainingActivities	06 - Student Services	3.00	318,386	1.00	89,419	-	-	-	4.00	407,805
736	SA ASUI General	736STU	Student Sustainability Center	04 - Academic Support	-	-	-	1.00	53,352	-	-	1.00	53,352
926	SA - Violence Prevention Program	926999	Violence Prevention Program	06 - Student Services	-	-	1.00	67,205	2.00	103,293	-	3.00	170,498
929	SA - Student Engagement & Retention	929999	Student Engagement & Retention Fees	06 - Student Services	-	-	4.00	260,270	1.00	45,261	-	5.00	305,531
3960 - SA Student Affairs Total					3.00	318,386	9.50	672,932	6.10	308,048	-	18.60	1,299,366
3961 - VPF Vice Provost for Faculty													
614	VPF CETL	614999	CenterforTeachingInnovation	01 - Instruction	1.00	153,296	2.00	188,822	0.37	17,933	-	3.37	360,051
3961 - VPF Vice Provost for Faculty Total					1.00	153,296	2.00	188,822	0.37	17,933	-	3.37	360,051
3962 - SHAMP Sch of Health & Medical Prof													
924	SHAMP Dept of Clinical Medicine	924993	MS-AT Research Percentage	01 - Instruction	0.12	7,742	-	-	-	-	-	0.12	7,742
		924997	DAT Program Self-Support Fee	01 - Instruction	0.32	18,845	-	-	0.25	13,458	-	0.57	32,303
		924998	MSAT Program Self-Support Fee	01 - Instruction	4.02	311,284	-	-	0.25	13,458	-	4.27	324,741
3962 - SHAMP Sch of Health & Medical Prof Total					4.46	337,871	-	-	0.50	26,915	-	4.96	364,787
3964 - SEM Strategic Enrollment Management													
573	SEM Military Programs	573989	Vet&MilitaryFamilyServiceStudentFee	06 - Student Services	-	-	-	0.03	1,659	-	-	0.03	1,659
583	SEM Registrars Office	583999	Student Fees	04 - Academic Support	-	-	0.53	57,228	0.60	40,485	-	1.13	97,713
621	SEM Enrollment Management	621999	NewStudentOrientation	06 - Student Services	-	-	1.10	48,506	-	-	-	1.10	48,506
3964 - SEM Strategic Enrollment Management Total					-	-	1.63	105,734	0.63	42,144	-	2.26	147,878
3966 - VPAI Vice Provost for Acad Initiat													
903	VPAI Dual Credit	903998	Dual Credit	01 - Instruction	-	-	1.00	84,510	1.12	54,154	-	2.12	138,665
917	VPAI Undergraduate Research Office	917998	VPAI Undergraduate Research Office	01 - Instruction	-	12,222	-	-	-	-	-	-	12,222
3966 - VPAI Vice Provost for Acad Initiat Total					-	12,222	1.00	84,510	1.12	54,154	-	2.12	150,887
3968 - UOIF University Outreach-IdahoFalls													
801	UOIF Idaho Falls Center	801964	Student Fees CAES	01 - Instruction	0.36	70,000	-	-	-	-	-	0.36	70,000
3968 - UOIF University Outreach-IdahoFalls Total					0.36	70,000	-	-	-	-	-	0.36	70,000
3977 - VPDL Vice Provost for Digital Learn													
634	VPDL Independent Study in Idaho	634995	Independent Study-Student Fees	01 - Instruction	-	-	1.00	81,370	3.00	133,120	-	4.00	214,490
3977 - VPDL Vice Provost for Digital Learn Total					-	-	1.00	81,370	3.00	133,120	-	4.00	214,490
3982 - CAA College of Art & Architecture													
790	CAA Virtual Technology and Design	790973	VTD-Program Prof. Fee Salary	01 - Instruction	0.90	67,916	-	-	-	-	-	0.90	67,916
819	CAA Art & Architecture Admin	819991	College Technical Support-Prof Fees	04 - Academic Support	-	-	-	1.00	68,474	-	-	1.00	68,474
		819995	CAA Professional Fees	01 - Instruction	-	-	0.50	33,374	-	-	-	0.50	33,374
863	CAA Art & Design	863956	A&D-Program Prof. Fee Salary	01 - Instruction	1.19	73,391	-	-	-	-	-	1.19	73,391
867	CAA Interior Architand Design	867988	IAD-Program Prof. Fee Salary	01 - Instruction	0.90	67,912	-	-	-	-	-	0.90	67,912
894	CAA Architecture	894975	ARCH-Program Prof. Fee Salary	01 - Instruction	0.88	65,675	-	-	-	-	-	0.88	65,675
899	CAA Landscape Architecture	899981	LARC-Program Prof. Fee Salary	01 - Instruction	1.00	68,144	-	-	-	-	-	1.00	68,144
3982 - CAA College of Art & Architecture Total					4.87	343,038	0.50	33,374	1.00	68,474	-	6.37	444,885

UNIVERSITY OF IDAHO FY2026 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX				FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		TOTAL	
PROG				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3984 - COS College of Science													
811	COS Mathematics & Statistical Sci	811981	Dual Credit Math	01 - Instruction	1.00	62,256	-	-	-	-	-	1.00	62,256
3984 - COS College of Science Total					1.00	62,256	-	-	-	-	-	1.00	62,256
3985 - CLAW College of Law													
780	CLAW College of Law	780998	LFF College of Law	01 - Instruction	4.00	399,630	-	-	-	1.00	323,258	5.00	722,888
861	CLAW College of Law Administration	861999	LFF Administration	01 - Instruction	1.00	106,246	13.50	1,024,962	15.00	986,898	-	29.50	2,118,106
3985 - CLAW College of Law Total					5.00	505,877	13.50	1,024,962	15.00	986,898	1.00	34.50	2,840,994
3988 - CNR College of Natural Resources													
651	CNR Natural Resources & Society	651915	Off Campus Fees - ENV5	01 - Instruction	-	-	0.30	16,548	0.30	15,506	-	0.60	32,055
677	CNR College of Natural Resources	677998	Off Campus Fees - CNR	01 - Instruction	-	10,670	0.70	38,613	0.70	36,182	-	1.40	85,465
750	CNR McCall Field Campus	750974	McCall MNR Program	01 - Instruction	1.50	131,656	0.70	50,084	1.15	66,589	-	3.35	248,329
		750994	McCall Certificate Program	01 - Instruction	-	-	0.10	6,483	0.10	5,701	-	0.20	12,185
		750995	McCall Field Campus Operations	01 - Instruction	-	-	-	-	3.00	136,490	-	3.00	136,490
3988 - CNR College of Natural Resources Total					1.50	142,326	1.80	111,729	5.25	260,468	-	8.55	514,524
3994 - COE College of Engineering													
739	COE Engineering Outreach	739999	Engineering Outreach Operations	01 - Instruction	-	-	1.00	86,356	4.00	202,342	-	5.00	288,699
3994 - COE College of Engineering Total					-	-	1.00	86,356	4.00	202,342	-	5.00	288,699
3995 - CEHHS CoEd, Health & Human Science													
798	CEHHS Dept of Curriculum & Instr	798989	Online Instruction Fee	01 - Instruction	1.00	75,948	-	-	-	-	-	1.00	75,948
818	CEHHS DepartmenTofMovementSciences	818162	EHHS MS-AT Research percentage	01 - Instruction	0.30	23,832	-	-	-	-	-	0.30	23,832
		818994	MSAT Program	01 - Instruction	1.90	144,099	1.00	57,242	-	-	-	2.90	201,340
		818995	DAT Program	01 - Instruction	0.80	66,631	-	-	-	-	-	0.80	66,631
879	CEHHS CoEd, Health & Human Science	879997	Online Instruction Fee	01 - Instruction	-	-	-	-	-	-	12,886	-	12,886
3995 - CEHHS CoEd, Health & Human Science Total					4.00	310,509	1.00	57,242	-	-	-	5.00	380,636
3996 - CBE College of Business & Economics													
544	CBE CBE Distance Education	544997	CBE MBA Online Program & Web Fee	01 - Instruction	0.42	83,669	-	-	-	-	-	0.42	83,669
		544998	CBE BBA Online Program & Web Fee	01 - Instruction	1.42	167,816	-	-	-	-	-	1.42	167,816
3996 - CBE College of Business & Economics Total					1.84	251,485	-	-	-	-	-	1.84	251,485
2020 - Provost Total					27.03	2,507,267	32.93	2,447,031	36.97	2,100,497	1.00	336,144	7,390,938

UNIVERSITY OF IDAHO FY2026 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		TOTAL		
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
2030 - Finance and Administration												
3970 - AUX Auxiliary Services												
645 AUX ADMIN OPS	645963 ADOPS-BLDGS (SF)	10 - Auxiliary Enterprises	-	-	0.88	61,832	12.46	518,397	-	-	13.34	580,228
3970 - AUX Auxiliary Services Total			-	-	0.88	61,832	12.46	518,397	-	-	13.34	580,228
2030 - Finance and Administration Total			-	-	0.88	61,832	12.46	518,397	-	-	13.34	580,228

UNIVERSITY OF IDAHO FY2026 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX				FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		TOTAL		
				PROG		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE
2040 - Office of Information Technology														
3923 - TII TECH INFRASTRUCTURE & INNOVTN														
673	TII Networks	673999	Networks (SF-TECH FEE)	04 - Academic Support	-	-	1.00	65,582	-	-	-	-	1.00	65,582
705	TII Servers and Storage	705992	Servers and Storage (SF-TECH FEE)	04 - Academic Support	-	-	2.00	164,466	-	-	-	-	2.00	164,466
3923 - TII TECH INFRASTRUCTURE & INNOVTN Total					-	-	3.00	230,048	-	-	-	-	3.00	230,048
3924 - CE CUSTOMER ENGAGEMENT														
700	CE Technology Partnerships	700985	Tech Partners-VCard Fees	07 - Institutional Support	-	-	0.11	13,602	-	-	-	-	0.11	13,602
		700987	Tech Partners Ops (SF-TECH)	07 - Institutional Support	-	-	-	-	1.28	80,281	-	-	1.28	80,281
707	CE Student Technology Op Support	707979	Vandalsphere Ops (SF-TECH)	07 - Institutional Support	-	-	0.75	53,597	-	-	-	-	0.75	53,597
		707995	VandalSphere - (SF-VCARD)	07 - Institutional Support	-	-	0.25	18,038	1.44	74,637	-	-	1.69	92,675
3924 - CE CUSTOMER ENGAGEMENT Total					-	-	1.11	85,237	2.72	154,918	-	-	3.83	240,155
3926 - INFSEC INFORMATION SECURITY														
649	INFSEC ITS-Information Security	649999	INFORMATION SECURITY (SF-TECH FEE)	04 - Academic Support	-	-	1.00	89,752	-	-	-	-	1.00	89,752
3926 - INFSEC INFORMATION SECURITY Total					-	-	1.00	89,752	-	-	-	-	1.00	89,752
2040 - Office of Information Technology Total					-	-	5.11	405,037	2.72	154,918	-	-	7.83	559,955
Grand Total					27.03	2,507,267	41.92	3,232,098	52.15	2,773,812	1.00	336,144	122.10	8,849,320

SUMMARY BY EXECUTIVE LEVEL

2010 - President	-	-	3.00	318,198	-	-	-	-	3.00	318,198
2020 - Provost	27.03	2,507,267	32.93	2,447,031	36.97	2,100,497	1.00	336,144	97.93	7,390,938
2030 - Finance and Administration	-	-	0.88	61,832	12.46	518,397	-	-	13.34	580,228
2040 - Office of Information Technology	-	-	5.11	405,037	2.72	154,918	-	-	7.83	559,955
GRAND TOTAL	27.03	2,507,267	41.92	3,232,098	52.15	2,773,812	1.00	336,144	122.10	8,849,320

SUMMARY BY PROGRAM CODE

01 - Instruction	24.03	2,188,881	23.40	1,777,257	30.09	1,725,443	1.00	336,144	78.52	6,027,725
04 - Academic Support	-	-	5.93	586,334	2.60	162,311	-	-	8.53	748,645
06 - Student Services	3.00	318,386	10.60	721,438	4.28	212,743	-	-	17.88	1,252,566
07 - Institutional Support	-	-	1.11	85,237	2.72	154,918	-	-	3.83	240,155
10 - Auxiliary Enterprises	-	-	0.88	61,832	12.46	518,397	-	-	13.34	580,228
GRAND TOTAL	27.03	2,507,267	41.92	3,232,098	52.15	2,773,812	1.00	336,144	122.10	8,849,320

UNIVERSITY OF IDAHO FY2026 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX									POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
2010 President																				
3945 TRIB Tribal Relations																				
564 TRIB Native American Student Center																				
564980 HOIST									008424	00	E4106	04ACS	Kidder, Dakota	Program Coordinator	N/A	E1	55,266	40.00%	0.40	22,106
564992 NASC									008422	00	E4106	01INX	Martin, Steven	Native American Student Center Director	N/A	E1	75,733	100.00%	1.00	75,733
									008424	00	E4106	01INX	Kidder, Dakota	Program Coordinator	N/A	E1	55,266	60.00%	0.60	33,159
564 Total																			2.00	130,998
580 TRIB Tribal Relations																				
580995 Tribal Liaison Operating									008426	00	E4106	04ACS	Bisbee, Yolanda	Exec Dir, Tribal Relations	N/A	E1	187,200	100.00%	1.00	187,200
580 Total																			1.00	187,200
3945 Total																			3.00	318,198
2010 Total																			3.00	318,198

UNIVERSITY OF IDAHO FY2026 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
2020 Provost													
3960	SA Student Affairs												
654	SA Dean of Students												
	654963 Raven's Scholar	006282	-	E4106	01INX	Vacant	Support Specialist	N/A	C2	43,613	100.00%	0.85	43,613
	654969 Student Affairs Programming	004401	00	E4106	06SSX	Ingram, Andrea	Director of Conduct & Community Standards	N/A	E1	71,718	100.00%	1.00	71,718
		005510	00	E4106	06SSX	Salsbury, Lysa	Director of Strategic Initiatives and Planning	N/A	E1	92,830	100.00%	1.00	92,830
		006194	00	E4106	06SSX	Ziemann, Sara	Administrative Specialist II	N/A	C1	48,984	100.00%	1.00	48,984
		006235	00	E4106	06SSX	Smith, Barbara	Executive Assistant	N/A	E1	66,165	100.00%	1.00	66,165
	654994 SpiritSquad	006456	01	E4106	06SSX	Doman, Katie	Spirit Squad/Youth Prog Coord	N/A	E1	50,648	50.00%	0.50	25,324
	654995 AlcoholEducationProgram	006202	00	E4106	06SSX	Bacon, Erin	Alcohol and Other Drugs Coordinator	N/A	C1	54,184	25.00%	0.25	13,546
654 Total												5.60	362,180
709	SA Counseling & Mental Health Cen												
	709997 TrainingActivities	006211	-	E4105	06SSX	Vacant	Licensed Psychologist Faculty	N/A	F1	137,322	100.00%	1.00	137,322
		006213	-	E4106	06SSX	Vacant	Psychologist	N/A	E1	89,419	100.00%	1.00	89,419
		006214	00	E4105	06SSX	Ribeiro da Silva dos Santos, Leticia	Clinical Faculty	Assistant Professor	F1	90,230	100.00%	1.00	90,230
		006217	00	E4105	06SSX	Mushlitz, Allison	Clinical Faculty	Assistant Professor	F1	90,834	100.00%	1.00	90,834
709 Total												4.00	407,805
736	SA ASUI General												
	736STU Student Sustainability Center	006324	00	E4106	04ACS	Chard, Mairen	Program Specialist	N/A	C1	53,352	100.00%	1.00	53,352
736 Total												1.00	53,352
926	SA - Violence Prevention Program												
	926999 Violence Prevention Program	005185	00	E4106	06SSX	Critchfield, Katrina	Violence Prevention and Education Coordinator	N/A	C1	52,499	100.00%	1.00	52,499
		006198	00	E4106	06SSX	Damron, Cori	Assistant Director, Violence Prevention Programs	N/A	C1	50,794	100.00%	1.00	50,794
		006264	01	E4106	06SSX	Hennrich, John	Director of Student Care & Case Management	N/A	E1	67,205	100.00%	1.00	67,205
926 Total												3.00	170,498
929	SA - Student Engagement & Retention												
	929999 Student Engagement & Retention Fees	005398	00	E4106	06SSX	Olivo, Daniel	Academic Retention Specialist	N/A	E1	50,648	100.00%	1.00	50,648
		005451	00	E4106	06SSX	Betancourt Medina, Jessica	Academic Retention Specialist	N/A	E1	50,648	100.00%	1.00	50,648
		005514	00	E4106	06SSX	Martinez, Jesse	Director, First Generation Center	N/A	E1	101,046	100.00%	1.00	101,046
		005642	00	E4106	06SSX	Rojas, Yadira	Business Specialist II	N/A	C1	45,261	100.00%	1.00	45,261
		005732	00	E4106	06SSX	Rodriguez, Denessy	Coordinator of First-Generation Student Success	N/A	E1	57,928	100.00%	1.00	57,928
929 Total												5.00	305,531
3960 Total												18.60	1,299,366
3961	VPF Vice Provost for Faculty												
614	VPF CETL												
	614999 CenterforTeachingInnovation	005731	00	E4106	01INX	Schlater, David	Manager, Education Media	N/A	E1	95,139	100.00%	1.00	95,139
		005736	01	E4105	01INX	Pinnell, Margaret	Director	Professor	F1	153,296	80.72%	0.81	123,741
				E4107	01INX	Pinnell, Margaret	Director	Professor	F1	153,296	19.28%	0.19	29,555
		005899	00	E4106	01INX	Rivera, Celiannie	Administrative Specialist II	N/A	C1	48,984	36.61%	0.37	17,933
		008171	00	E4106	01INX	Dickinson, Kari	CETL Tech Coordinator	N/A	E1	93,683	100.00%	1.00	93,683
614 Total												3.37	360,051
3961 Total												3.37	360,051

UNIVERSITY OF IDAHO FY2026 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
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EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
3962	SHAMP Sch of Health & Medical Prof												
924	SHAMP Dept of Clinical Medicine												
	924993 MS-AT Research Percentage	002566	01	E4105	01DRO	Cheatham, Scott	Clinical Faculty	Assistant Professor	F9	19,837	5.00%	0.02	992
		002568	01	E4105	01DRO	Hughes, Samantha	Clinical Faculty	Assistant Professor	F6	67,504	10.00%	0.10	6,750
	924997 DAT Program Self-Support Fee	002566	01	E4105	01INX	Cheatham, Scott	Clinical Faculty	Assistant Professor	F9	19,837	95.00%	0.32	18,845
		002691	01	E4106	01INX	Gale, Tanya	Program Specialist I	N/A	C3	26,915	50.00%	0.25	13,458
	924998 MSAT Program Self-Support Fee	002538	01	E4105	01INX	Grindley, Emma	Clinical Faculty	Assistant Professor	F6	70,544	12.08%	0.12	8,522
		002546	00	E4105	01INX	Nasypany, Alan	Clinical Faculty	Associate Professor	F6	86,416	100.00%	1.00	86,416
		002567	00	E4105	01INX	Baker, Jayme	Clinical Faculty	Associate Professor	F6	80,320	100.00%	1.00	80,320
		002568	01	E4105	01INX	Hughes, Samantha	Clinical Faculty	Assistant Professor	F6	67,504	90.00%	0.90	60,754
		002669	01	E4107	01INX	Baker, Jayme	Program Director	Associate Professor	FA	7,784	100.00%	-	7,784
		002691	01	E4106	01INX	Gale, Tanya	Program Specialist I	N/A	C3	26,915	50.00%	0.25	13,458
		002909	00	E4105	01INX	Leverett, Sydney	Clinical Faculty	Assistant Professor	F6	67,488	100.00%	1.00	67,488
924 Total												4.96	364,787
3962 Total												4.96	364,787
3964	SEM Strategic Enrollment Management												
573	SEM Military Programs												
	573989 Vet&MilitaryFamilyServiceStudentFee	005496	00	E4106	06SSX	Barber, Matthew	Military & Veterans Prog Coord	N/A	C1	51,522	3.22%	0.03	1,659
573 Total												0.03	1,659
583	SEM Registrars Office												
	583999 Student Fees	006000	00	E4106	04ACS	Brown, Lindsey	University Registrar	N/A	E1	117,125	34.92%	0.35	40,900
		006004	00	E4106	04ACS	Weston, Jerri	Scheduling Application and Business Analyst	N/A	C1	67,475	60.00%	0.60	40,485
		006009	00	E4106	04ACS	Swift, Charles	Programmer Analyst	N/A	E1	92,040	17.74%	0.18	16,328
583 Total												1.13	97,713
621	SEM Enrollment Management												
	621999 NewStudentOrientation	005974	00	E4106	06SSX	Helmke, Angela	Director of Campus Visits & Events	N/A	E1	82,638	10.27%	0.10	8,487
		006184	-	E4106	06SSX	Vacant	Enterprise Developer III	N/A	E1	40,019	100.00%	1.00	40,019
621 Total												1.10	48,506
3964 Total												2.26	147,878
3966	VPAl Vice Provost for Acad Initiat												
903	VPAl Dual Credit												
	903998 Dual Credit	000183	01	E4106	01INX	Cox, Crystal	Student Success Specialist	N/A	C1	46,966	100.00%	1.00	46,966
		005800	00	E4106	01INX	Moreland, Casie	Program Manager II	N/A	E1	84,510	100.00%	1.00	84,510
		005946	01	E4106	01INX	Riebold, Katherine	Dual Credit Administrative Coordinator	N/A	C1	59,405	12.10%	0.12	7,188
903 Total												2.12	138,665
917	VPAl Undergraduate Research Office												
	917998 VPAl Undergraduate Research Office	005610	01	E4107	01DRO	Waynant, Kristopher	Program Director	Associate Professor	FA	12,222	100.00%	-	12,222
917 Total												-	12,222
3966 Total												2.12	150,887

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EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
3968	UOIF University Outreach-IdahoFalls												
801	UOIF Idaho Falls Center												
	801964 Student Fees CAES	005376	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	195,000	35.90%	0.36	70,000
	801 Total											0.36	70,000
3968 Total												0.36	70,000
3977	VPDL Vice Provost for Digital Learn												
634	VPDL Independent Study in Idaho												
	634995 Independent Study-Student Fees	005651	01	E4106	01INX	Baillargeon-Hauck, Jennifer	Program Coordinator	N/A	C1	51,979	100.00%	1.00	51,979
		005652	00	E4106	01INX	Kirchmeier, Barbara	Director	Senior Instructor	E1	81,370	100.00%	1.00	81,370
		005654	01	E4106	01INX	Collier, Patrick	Program Manager, Program & instructional Design Management	N/A	C1	51,459	100.00%	1.00	51,459
		005948	-	E4106	01INX	Vacant	Administrative Assistant	N/A	C1	29,682	100.00%	1.00	29,682
	634 Total											4.00	214,490
3977 Total												4.00	214,490
3982	CAA College of Art & Architecture												
790	CAA Virtual Technology and Design												
	790973 VTD-Program Prof. Fee Salary	004827	01	E4105	01INX	Bird, Rayce	Clinical Faculty	Associate Professor	F6	75,120	90.41%	0.90	67,916
	790 Total											0.90	67,916
819	CAA Art & Architecture Admin												
	819991 College Technical Support-Prof Fees	002715	00	E4106	04ACS	Gunnell, Daniel	Technical Design Studio Director	N/A	C1	68,474	100.00%	1.00	68,474
	819995 CAA Professional Fees	007931	00	E4106	01INX	Senefsky, Rebecca	Director of Recruitment & Retention	N/A	E1	66,747	50.00%	0.50	33,374
	819 Total											1.50	101,847
863	CAA Art & Design												
	863956 A&D-Program Prof. Fee Salary	004835	00	E4105	01INX	Carter, Val	Instructor Faculty	Senior Instructor	F6	54,400	19.38%	0.19	10,543
		004871	00	E4105	01INX	McCleary, Lauren	Clinical Faculty	Assistant Professor	F6	62,848	100.00%	1.00	62,848
	863 Total											1.19	73,391
867	CAA Interior Architand Design												
	867988 IAD-Program Prof. Fee Salary	004824	00	E4105	01INX	Anderson, Miranda	Clinical Faculty	Associate Professor	F6	75,408	90.06%	0.90	67,912
	867 Total											0.90	67,912
894	CAA Architecture												
	894975 ARCH-Program Prof. Fee Salary	004832	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	75,008	87.56%	0.88	65,675
	894 Total											0.88	65,675
899	CAA Landscape Architecture												
	899981 LARC-Program Prof. Fee Salary	004872	00	E4105	01INX	Capecci, Roberto	Clinical Faculty	Assistant Professor	F6	68,144	100.00%	1.00	68,144
	899 Total											1.00	68,144
3982 Total												6.37	444,885
3984	COS College of Science												
811	COS Mathematics & Statistical Sci												
	811981 Dual Credit Math	000279	00	E4105	01INX	Allen, Theresa	Instructor Faculty	Senior Instructor	F6	62,256	100.00%	1.00	62,256
	811 Total											1.00	62,256
3984 Total												1.00	62,256

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EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX										POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT	
3985	CLAW College of Law																					
	780	CLAW College of Law																				
		780998	LFF	College of Law	004418	01	E4107	01INX	Hedden-Nicely, Dylan	Associate Dean	Professor	FA	20,015	100.00%	-	20,015						
					004437	00	E4105	01INX	Millward, Jessica	Regular Faculty	Assistant Professor	F6	98,960	100.00%	1.00	98,960						
					004447	01	E4105	01INX	Perret, Anya	Instructor Faculty	Instructor	F6	89,488	100.00%	1.00	89,488						
					004460	01	E4105	01INX	Abramovsky, Aviva	Dean	Professor	F1	303,243	72.13%	0.72	218,729						
							E4107	01INX	Abramovsky, Aviva	Dean	Professor	F1	303,243	27.87%	0.28	84,514						
					004558	01	E4105	01INX	Hinton, John	Instructor Faculty	Instructor	F1	100,318	100.00%	1.00	100,318						
					004578	00	E4105	01INX	Cetnar, Ashley	Clinical Faculty	Assistant Professor	F1	110,864	100.00%	1.00	110,864						
	780 Total																5.00	722,888				
861	CLAW College of Law Administration																					
	861999	LFF	Administration	001624	00	E4106	01INX	Zabic, Sarah	Administration Services Manager	N/A	C1	52,437	100.00%	1.00	52,437							
				001985	00	E4106	01INX	Zacharias, Randall	Technology Solutions Partner III	N/A	C1	70,450	100.00%	1.00	70,450							
				003193	00	E4106	01INX	Samuels, Leon	AsstDeanStudentAffairs	N/A	E1	99,944	100.00%	1.00	99,944							
				003196	00	E4106	01INX	Henson, Amy	Externship Coordinator	N/A	C1	70,262	100.00%	1.00	70,262							
				004056	00	E4106	01INX	Salzman, Elana	Director, Law Career Development	N/A	E1	85,197	100.00%	1.00	85,197							
				004059	00	E4106	01INX	Harrison, Renee	Associate Director of Admissions	N/A	E1	73,944	100.00%	1.00	73,944							
				004400	00	E4106	01INX	Edinborough, Ryan	Assistant Registrar, Law	N/A	E1	68,224	100.00%	1.00	68,224							
				004403	01	E4106	01INX	Chavez-Hermes, Betsaida	Postdoctoral Fellow	N/A	P1	73,216	100.00%	1.00	73,216							
				004405	00	E4106	01INX	Bogut, Elise	Administrative Specialist II	N/A	C1	44,616	100.00%	1.00	44,616							
				004421	00	E4106	01INX	Ballis, Stephanie	Director of Development, College of Law	N/A	E1	96,138	50.00%	0.50	48,069							
				004430	00	E4106	01INX	Lehner, Caroline	Program Coordinator	N/A	C1	55,765	100.00%	1.00	55,765							
				004439	00	E4106	01INX	Ellsworth, Megan	Program Specialist I	N/A	C1	58,344	100.00%	1.00	58,344							
				004440	00	E4106	01INX	Warner, Jack	Administrative Specialist II	N/A	C1	51,064	100.00%	1.00	51,064							
				004443	00	E4106	01INX	Bowman, Todd	ExperientialRngUnitMgr	N/A	E1	72,966	100.00%	1.00	72,966							
				004452	00	E4106	01INX	Sanchez, Noe	Assistant Director Admissions	N/A	E1	66,560	100.00%	1.00	66,560							
				004461	-	E4106	01INX	Vacant	Technology Solutions Partner Manager	N/A	E1	68,910	100.00%	1.00	68,910							
				004465	00	E4106	01INX	Nugen, Michael	College Business Officer II	N/A	E1	106,642	100.00%	1.00	106,642							
				004467	00	E4106	01INX	Shaw, Emily	Administrative Specialist III	N/A	C1	140,608	100.00%	1.00	140,608							
				004469	00	E4106	01INX	Becker, Christy	Program Specialist I	N/A	C1	59,030	100.00%	1.00	59,030							
				004470	00	E4106	01INX	Wheelen, Amelia	Program Specialist I	N/A	C1	58,365	100.00%	1.00	58,365							
				004485	00	E4106	01INX	Fulfer, Anne-Marie	Director, Pro Bono Program	N/A	E1	83,574	100.00%	1.00	83,574							
				004490	01	E4107	01INX	Sergienko, Gregory	Assistant Dean	Instructor	FS	8,008	100.00%	-	8,008							
				004506	00	E4106	01INX	Stinebaugh, Shanda	Administrative Specialist II	N/A	C1	49,442	100.00%	1.00	49,442							
				004508	00	E4106	01INX	Ballester, Jason	Technology Solutions Partner III	N/A	C1	70,450	100.00%	1.00	70,450							
				004986	00	E4106	01INX	Herrett, Megan	Career Counselor	N/A	E1	44,304	100.00%	1.00	44,304							
				005252	00	E4106	01INX	Tardigrade, Jennifer	Program Manager, College of Law Academics	N/A	C1	69,784	100.00%	1.00	69,784							
				005308	00	E4106	01INX	Stein, Avis	Program Specialist	N/A	C1	65,832	100.00%	1.00	65,832							
				005838	00	E4106	01INX	Smith, Christopher	Communications Strategist III	N/A	E1	67,496	100.00%	1.00	67,496							
				006492	00	E4106	01INX	Jared, Lundyn	Assistant Director of Admissions	N/A	E1	65,915	100.00%	1.00	65,915							
				006509	00	E4105	01INX	Sergienko, Gregory	Instructor Faculty	Instructor	F1	98,238	100.00%	1.00	98,238							
				006798	-	E4106	01INX	Vacant	Assistant to the Administrator II	N/A	C1	70,450	100.00%	1.00	70,450							
	861 Total																29.50	2,118,106				
3985 Total																	34.50	2,840,994				

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EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
3988	CNR College of Natural Resources												
651	CNR Natural Resources & Society												
	651915 Off Campus Fees - ENV5	003635	01	E4106	01INX	Hollingshead, JayCee	Program Coordinator I	N/A	C1	51,688	30.00%	0.30	15,506
		003850	01	E4106	01INX	Kokenge, Elise	Asst Dir, Grad Student Support	N/A	E1	55,162	30.00%	0.30	16,548
	651 Total											0.60	32,055
677	CNR College of Natural Resources												
	677998 Off Campus Fees - CNR	000464	-	E4107	01INX	Vacant	Program Director	N/A	FA	10,670	100.00%	-	10,670
		003635	01	E4106	01INX	Hollingshead, JayCee	Program Coordinator I	N/A	C1	51,688	70.00%	0.70	36,182
		003850	01	E4106	01INX	Kokenge, Elise	Asst Dir, Grad Student Support	N/A	E1	55,162	70.00%	0.70	38,613
	677 Total											1.40	85,465
750	CNR McCall Field Campus												
	750974 McCall MNR Program	003658	00	E4105	01INX	Eitel, Karla	Research Faculty	Professor	F6	96,304	50.00%	0.50	48,152
		003729	01	E4106	01INX	Fizzell, Greg	Business Manager II	N/A	E1	83,637	25.00%	0.25	20,909
		003731	01	E4106	01INX	Thompson, Gary	Leadership Coordinator	N/A	E1	64,834	45.00%	0.45	29,175
		003772	01	E4106	01INX	Dorsey, Leslie	Program Specialist I	N/A	C1	57,013	90.00%	0.90	51,312
		003962	01	E4106	01INX	Jackson, Sacha	Program Specialist I	N/A	C1	61,110	25.00%	0.25	15,278
		004332	00	E4105	01INX	Smith, David	Regular Faculty	Assistant Professor	F6	83,504	100.00%	1.00	83,504
	750994 McCall Certificate Program	003731	01	E4106	01INX	Thompson, Gary	Leadership Coordinator	N/A	E1	64,834	10.00%	0.10	6,483
		003772	01	E4106	01INX	Dorsey, Leslie	Program Specialist I	N/A	C1	57,013	10.00%	0.10	5,701
	750995 McCall Field Campus Operations	003601	01	E4106	01INX	West, Rita	Kitchen Assistant	N/A	C1	38,584	100.00%	1.00	38,584
		003771	01	E4106	01INX	Waterloo, Kaitlin	Food Services Assistant Mgr	N/A	C1	43,243	100.00%	1.00	43,243
		003776	01	E4106	01INX	Booth, Elizabeth	Food Systms&Sustainability Mngr	N/A	C1	54,662	100.00%	1.00	54,662
	750 Total											6.55	397,004
3988 Total												8.55	514,524
3994	COE College of Engineering												
739	COE Engineering Outreach												
	739999 Engineering Outreach Operations	002962	00	E4106	01INX	Lopez, Michael	Digital Media Developer	N/A	E1	90,605	75.00%	0.75	67,954
		003155	00	E4106	01INX	Robbins, Jeffery	IT & Digital Video Analyst	N/A	C1	63,398	100.00%	1.00	63,398
		003493	00	E4106	01INX	Kimberling, Jeffrey	Program Manager II	N/A	E1	73,611	25.00%	0.25	18,403
		003495	00	E4106	01INX	Lawson, Jo Ann	Course Materials Coordinator	N/A	C1	43,451	100.00%	1.00	43,451
		003496	-	E4106	01INX	Vacant	Business Specialist I	N/A	C1	40,747	100.00%	1.00	40,747
		003498	00	E4106	01INX	Johnston, Rachael	Digital Production Supervisor	N/A	C1	54,746	100.00%	1.00	54,746
	739 Total											5.00	288,699
3994 Total												5.00	288,699

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3995	CEHHS CoEd, Health & Human Science																						
798	CEHHS Dept of Curriculum & Instr																						
798989	Online Instruction Fee	002600	01	E4107	01INX	Hollingshead, Aleksandra	Department Chair	Associate Professor	FA	12,901	24.72%	-	3,189										
		002611	-	E4107	01INX	Vacant	Program Director	N/A	F5	6,614	100.00%	-	6,614										
		002752	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	66,144	100.00%	1.00	66,144										
798	Total																			1.00	75,948		
818	CEHHS Department of Movement Sciences																						
818162	EHHS MS-AT Research percentage	002549	-	E4105	01DRO	Vacant	Clinical Faculty	N/A	F6	83,288	20.00%	0.20	16,658										
		002910	-	E4105	01DRO	Vacant	Clinical Faculty	N/A	F6	71,744	10.00%	0.10	7,174										
818994	MSAT Program	002908	-	E4105	01INX	Vacant	Clinical Faculty	N/A	F6	79,529	100.00%	1.00	79,529										
		002910	-	E4105	01INX	Vacant	Clinical Faculty	N/A	F6	71,744	90.00%	0.90	64,570										
		007131	-	E4106	01INX	Vacant	Postdoctoral Fellow	N/A	P1	57,242	100.00%	1.00	57,242										
818995	DAT Program	002549	-	E4105	01INX	Vacant	Clinical Faculty	N/A	F6	83,288	80.00%	0.80	66,631										
818	Total																		4.00	291,803			
879	CEHHS CoEd, Health & Human Science																						
879997	Online Instruction Fee	002747	01	E4107	01INX	Brown, Ann	Associate Dean	Associate Professor	FA	12,886	100.00%	-	12,886										
879	Total																		-	12,886			
3995 Total																				5.00	380,636		
3996	CBE College of Business & Economics																						
544	CBE CBE Distance Education																						
544997	CBE MBA Online Program & Web Fee	002250	00	E4105	01INX	Groza, Mark	Regular Faculty	Professor	F6	161,008	42.12%	0.42	67,817										
		002409	01	E4107	01INX	Groza, Mark	Program Director	Professor	FA	15,853	100.00%	-	15,853										
544998	CBE BBA Online Program & Web Fee	002250	00	E4105	01INX	Groza, Mark	Regular Faculty	Professor	F6	161,008	42.11%	0.42	67,800										
		002405	01	E4107	01INX	Groza, Mark	Program Director	Professor	FA	10,015	100.00%	-	10,015										
		004910	-	E4105	01INX	Vacant	Instructor Faculty	N/A	F6	90,000	100.00%	1.00	90,000										
544	Total																		1.84	251,485			
3996 Total																				1.84	251,485		
2020 Total																				97.93	7,390,938		

UNIVERSITY OF IDAHO FY2026 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
2030 Finance and Administration													
3970 AUX Auxiliary Services													
645 AUX ADMIN OPS													
645963 ADOPS-BLDGS (SF)		001980	-	E4106	10AXX	Vacant	Assistant Director, Event Services	N/A	E1	69,930	88.42%	0.88	61,832
		006251	-	E4106	10AXX	Vacant	Building Operations Manager	N/A	C1	57,845	45.70%	0.46	26,435
		006351	00	E4106	10AXX	Sundman, Dawn	Custodial Foreperson	N/A	C1	47,008	95.26%	0.95	44,780
				E4140	10AXX	Sundman, Dawn	Custodial Foreperson	N/A	C1	47,008	4.74%	0.05	2,228
		006352	-	E4106	10AXX	Vacant	Custodian II	N/A	C1	41,746	95.19%	0.95	39,738
				E4140	10AXX	Vacant	Custodian II	N/A	C1	41,746	4.81%	0.05	2,008
		006355	00	E4106	10AXX	Kimball, Tessa	Team Cleaning Specialist	N/A	C1	38,168	95.24%	0.95	36,351
				E4140	10AXX	Kimball, Tessa	Team Cleaning Specialist	N/A	C1	38,168	4.76%	0.05	1,817
		006357	00	E4106	10AXX	De Manace, Juliane	Custodian I	N/A	C1	36,504	100.00%	1.00	36,504
		006358	00	E4106	10AXX	Northcutt, Skye	Team Cleaning Specialist	N/A	C1	38,522	95.23%	0.95	36,684
				E4140	10AXX	Northcutt, Skye	Team Cleaning Specialist	N/A	C1	38,522	4.77%	0.05	1,837
		006600	00	E4106	10AXX	Ben-Dov, Jonah	Team Cleaning Specialist	N/A	C1	36,837	100.00%	1.00	36,837
		006842	00	E4106	10AXX	Nielsen, Christopher	Custodian I	N/A	C1	37,877	100.00%	1.00	37,877
		006843	00	E4106	10AXX	Elliott, Jeanne	Team Cleaning Specialist	N/A	C1	38,522	95.23%	0.95	36,684
				E4140	10AXX	Elliott, Jeanne	Team Cleaning Specialist	N/A	C1	38,522	4.77%	0.05	1,837
		006844	-	E4106	10AXX	Vacant	Multi-Use Facility Conversion & Operations Specialist	N/A	C1	40,435	100.00%	1.00	40,435
		006845	00	E4106	10AXX	Arechiga, Mario	Custodian I	N/A	C1	38,168	95.26%	0.95	36,358
				E4140	10AXX	Arechiga, Mario	Custodian I	N/A	C1	38,168	4.74%	0.05	1,810
		007169	-	E4106	10AXX	Vacant	Custodian I	N/A	C1	38,168	95.24%	0.95	36,351
				E4140	10AXX	Vacant	Custodian I	N/A	C1	38,168	4.76%	0.05	1,817
		008417	01	E4106	10AXX	Payne, Brett	Strategic Events and Conferences Manager	N/A	C1	60,008	100.00%	1.00	60,008
645 Total												13.34	580,228
3970 Total												13.34	580,228
2030 Total												13.34	580,228

UNIVERSITY OF IDAHO FY2026 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX														POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
2040 Office of Information Technology																									
3923 TII TECH INFRASTRUCTURE & INNOVTN																									
673 TII Networks																									
673999 Networks (SF-TECH FEE)		008228	00	E4106	04CSX	Wiench, Conner	Network Engineer I	N/A	E1	65,582	100.00%	1.00	65,582												
673 Total												1.00	65,582												
705 TII Servers and Storage																									
705992 Servers and Storage (SF-TECH FEE)		008061	00	E4106	04CSX	Schauer, Jesse	Endpoint Management Analyst III	N/A	E1	96,304	100.00%	1.00	96,304												
		008177	00	E4106	04CSX	Shahi, Sumit	Endpoint Management Analyst I	N/A	E1	68,162	100.00%	1.00	68,162												
705 Total												2.00	164,466												
3923 Total												3.00	230,048												
3924 CE CUSTOMER ENGAGEMENT																									
700 CE Technology Partnerships																									
700985 Tech Partners-VCard Fees		000211	00	E4106	07CSX	English, Thomas	Director, Technology Partnerships	N/A	E1	120,370	11.30%	0.11	13,602												
700987 Tech Partners Ops (SF-TECH)		008198	01	E4106	07CSX	Jones, Irene	Technology Solutions Partner II	N/A	C3	38,740	100.00%	0.50	38,740												
		008230	00	E4106	07CSX	Summers, Jarid	Technology Solutions Partner 1	N/A	C1	53,602	77.50%	0.78	41,541												
700 Total												1.39	93,883												
707 CE Student Technology Op Support																									
707979 Vandalsphere Ops (SF-TECH)		007859	00	E4106	07CSX	Coats, Ethan	Student Technology Center Manager	N/A	E1	71,635	74.82%	0.75	53,597												
707995 VandalSphere - (SF-VCARD)		007025	00	E4106	07CSX	Perriguey-Krings, Sophie	Campus Card Specialist	N/A	C1	50,918	100.00%	1.00	50,918												
		007859	00	E4106	07CSX	Coats, Ethan	Student Technology Center Manager	N/A	E1	71,635	25.18%	0.25	18,038												
		008167	01	E4106	07CSX	Ellis, Nyssa	Campus Card System Lead	N/A	C1	53,602	44.25%	0.44	23,719												
707 Total												2.44	146,272												
3924 Total												3.83	240,155												
3926 INFSEC INFORMATION SECURITY																									
649 INFSEC ITS-Information Security																									
649999 INFORMATION SECURITY (SF-TECH FEE)		008194	00	E4106	04CSX	Hotchkiss, Colton	Cybersecurity Analyst	N/A	E1	89,752	100.00%	1.00	89,752												
649 Total												1.00	89,752												
3926 Total												1.00	89,752												
2040 Total												7.83	559,955												
Grand Total												122.10	8,849,320												



University
of Idaho

LAB AND COURSE FEES

FUND TYPE 16 - 161 FUNDS

UNIVERSITY OF IDAHO FY2026 LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
2020 - Provost														
3964 - SEM Strategic Enrollment Management														
615 SEM Career Services	615985 - Career Services Course Fees	161014	01	-	-	-	-	1,900	-	-	-	-	-	1,900
615 Total				-	-	-	-	1,900	-	-	-	-	-	1,900
3964 - SEM Strategic Enrollment Management Total				-	-	-	-	1,900	-	-	-	-	-	1,900
3982 - CAA College of Art & Architecture														
863 CAA Art & Design	No Index -	160917	01	-	-	-	-	9,779	-	-	-	-	-	9,779
863 Total				-	-	-	-	9,779	-	-	-	-	-	9,779
3982 - CAA College of Art & Architecture Total				-	-	-	-	9,779	-	-	-	-	-	9,779
3984 - COS College of Science														
804 COS Earth and Spatial Sciences	804777 - Geog 488/588	161199	01	-	-	-	-	400	-	-	-	-	-	400
	804778 - Geog 411 / Geog 561	161198	01	-	-	-	-	300	-	-	-	-	-	300
	804846 - Geog 424/524	160835	01	-	-	-	-	2,000	-	-	-	-	-	2,000
	804847 - Geog 483/583	160773	01	-	-	-	-	2,000	-	-	-	-	-	2,000
	804849 - Geog 475	160771	01	-	-	-	-	2,000	-	-	-	-	-	2,000
	804850 - Geog 407/507	160770	01	-	-	-	-	1,000	-	-	-	-	-	1,000
	804851 - Geog 390	160769	01	-	-	-	-	1,000	-	-	-	-	-	1,000
	804852 - Geog 385	160768	01	-	-	-	-	10,000	-	-	-	-	-	10,000
	804853 - Geog 100 Fees & Expenses	160678	01	-	-	-	-	1,500	-	-	-	-	-	1,500
	804906 - Geol 309 Field Trip & Lab Fees	160804	01	-	-	-	-	500	-	-	-	-	-	500
	804962 - Geol 549 Lab Supply Fee	160718	01	-	-	-	-	2,000	-	-	-	-	-	2,000
	804966 - Geol 510 Field Trip & Lab Fees	160714	01	-	-	-	-	250	-	-	-	-	-	250
	804967 - Geol 490 Field Trip and Course Fee	160713	01	-	-	-	-	8,000	-	-	-	-	-	8,000
	804968 - Geol 423 Field Trip & Lab Fees	160712	01	-	-	-	-	500	-	-	-	-	-	500
	804969 - Geol 422 Field Trip & Lab Fees	160711	01	-	-	-	-	400	-	-	-	-	-	400
	804971 - Geol 410 Field Trip & Lab Fees	160709	01	-	-	-	-	250	-	-	-	-	-	250
	804972 - Geol 407/507 Field Trip & Lab Fees	160708	01	-	-	-	-	750	-	-	-	-	-	750
	804974 - Geol 345 Field Trip & Lab Fees	160705	01	-	-	-	-	1,250	-	-	-	-	-	1,250
	804977 - Geol 326 Field Trip & Lab Fees	160702	01	-	-	-	-	750	-	-	-	-	-	750
	804978 - Geol 324 Field Trip & Lab Fees	160701	01	-	-	-	-	1,250	-	-	-	-	-	1,250
	804979 - Geol 302 Field Trip and Course Fee	160700	01	-	-	-	-	4,000	-	-	-	-	-	4,000
	804983 - Geol 111 Field Trip & Lab Fees	160696	01	-	-	-	-	2,000	-	-	-	-	-	2,000
	804984 - Geol 102 Field Trip & Lab Fees	160695	01	-	-	-	-	1,000	-	-	-	-	-	1,000
	804985 - Geol 101 Field Trip & Lab Fees	160694	01	-	-	-	-	11,000	-	-	-	-	-	11,000
804 Total				-	-	-	-	54,100	-	-	-	-	-	54,100
811 COS Mathematics & Statistical Sci	811871 - Math 275 Special Course Fee	161201	01	15,000	2,000	8,000	-	-	-	-	-	-	-	25,000
	811901 - Stat 431 Special Course Fees	160373	01	4,219	1,300	2,100	-	-	-	-	-	-	-	7,619
	811902 - Stat 301 Special Course Fees	160371	01	6,205	1,830	4,700	-	-	-	-	-	-	-	12,735
	811903 - Stat 251 Special Course Fees	160370	01	21,717	6,406	17,700	-	-	-	-	-	-	-	45,823
	811921 - Stat 153 Special Course Fees	160937	01	2,482	732	1,880	-	-	-	-	-	-	-	5,094
	811970 - Math 143 Lab Fees	160343	01	-	-	80,000	-	20,000	-	-	-	-	-	100,000
	811971 - Math 175 Fees	160342	01	-	-	20,000	-	10,000	-	-	-	-	-	30,000
	811972 - Math 170 Fees	160341	01	-	-	35,000	-	10,000	-	-	-	-	-	45,000
	811973 - Math 160 Fees	160340	01	-	-	5,000	-	2,500	-	-	-	-	-	7,500
	811974 - Math 144 Fees	160339	01	-	-	10,000	-	6,000	-	-	-	-	-	16,000
	811976 - Math 108 Fees	160337	01	-	-	75,000	-	40,000	-	-	-	-	-	115,000
	811978 - MathLab&Course Fee	160335	01	54,766	20,099	-	-	-	-	-	-	-	-	74,865
811 Total				104,389	32,367	259,380	-	88,500	-	-	-	-	-	484,636

UNIVERSITY OF IDAHO FY2026 LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

				PROG		FRINGE		TEMPORARY		OTHER		\$5K OR >	< \$5K NON-	TRUSTEE /			
EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	PRED	SALARIES	BENEFITS	HELP	TRAVEL	EXPENSES	OUTLAY	OUTLAY	RESERVE	BENEFITS	TRANSFER	TOTAL			
834 COS Biological Sciences	834848 - BIOL 228 Lab Fee	160913	01	-	-	-	-	12,500	-	-	-	-	-	12,500			
	834854 - BIOL 227 Lab Fee	160914	01	-	-	-	-	15,000	-	-	-	-	-	15,000			
	834948 - BIOL 483 Lab Fee	160261	01	-	-	-	-	2,000	-	-	-	-	-	2,000			
	834952 - BIOL 382 Lab Fee	160257	01	-	-	-	-	3,500	-	-	-	-	-	3,500			
	834954 - BIOL 315 Lab Fee	160255	01	-	-	-	-	8,000	-	-	-	-	-	8,000			
	834956 - BIOL 313 Lab Fee	160253	01	-	-	-	-	7,500	-	-	-	-	-	7,500			
	834957 - BIOL 255 Lab Fee	160252	01	-	-	-	-	12,000	-	-	-	-	-	12,000			
	834958 - BIOL 213 Lab Fee	160251	01	-	-	-	-	7,000	-	-	-	-	-	7,000			
	834962 - BIOL 115 Lab Fee	160247	01	-	-	-	-	28,000	-	-	-	-	-	28,000			
	834963 - BIOL 114 Lab Fee	160246	01	-	-	-	-	28,000	-	-	-	-	-	28,000			
	834964 - BIOL 102L Lab Fee	160245	01	-	-	-	-	25,000	-	-	-	-	-	25,000			
	834965 - BiologyLabFee	160244	01		59,671	21,899	-	-	-	-	-	-	-	81,570			
	834 Total				59,671	21,899	-	-	148,500	-	-	-	-	230,070			
880 COS Physics	880980 - Engineering Physics II Lab Fee	160361	01	-	-	-	-	12,500	-	-	-	-	-	12,500			
	880981 - Engineering Physics I Lab Fee	160360	01	-	-	-	-	22,500	-	-	-	-	-	22,500			
	880982 - General Physics II Lab Fees	160359	01	-	-	-	-	7,500	-	-	-	-	-	7,500			
	880983 - General Physics I Lab Fees	160358	01	-	-	-	-	20,000	-	-	-	-	-	20,000			
	880984 - Astronomy Lab Fee	160357	01	-	-	-	-	4,000	-	-	-	-	-	4,000			
	880985 - Fundamentals of Physics Lab Fee	160356	01	-	-	-	-	4,000	-	-	-	-	-	4,000			
	880986 - Laboratory Director Salary	160355	01		47,799	17,535	-	-	-	-	-	-	-	65,334			
	880 Total				47,799	17,535	-	-	70,500	-	-	-	-	135,834			
887 COS Chemistry	887966 - Chemistry 465	160280	01	-	-	-	-	400	-	-	-	-	-	400			
	887967 - Chemistry 454	160279	01	-	-	-	-	750	-	-	-	-	-	750			
	887968 - Chemistry 374	160278	01	-	-	-	-	5,000	-	-	-	-	-	5,000			
	887969 - Chemistry 308	160277	01	-	-	-	-	1,500	-	-	-	-	-	1,500			
	887970 - Chemistry 307	160276	01	-	-	-	-	2,500	-	-	-	-	-	2,500			
	887972 - Chemistry 278	160274	01	-	-	-	-	20,000	-	-	-	-	-	20,000			
	887974 - Chemistry 254	160272	01	-	-	-	-	1,500	-	-	-	-	-	1,500			
	887976 - TeachingLab Central Support	160270	01	95,950	35,214	-	-	-	-	-	-	-	-	131,164			
	887978 - Chemistry 112	160267	01	-	-	-	-	22,000	-	-	-	-	-	22,000			
	887979 - Chemistry 111	160266	01	-	-	-	-	55,000	-	-	-	-	-	55,000			
	887980 - Chemistry 101	160265	01	-	-	-	-	40,000	-	-	-	-	-	40,000			
	887 Total				95,950	35,214	-	-	148,650	-	-	-	-	279,814			
3984 - COS College of Science Total				307,809	107,015	259,380	-	510,250	-	-	-	-	-	1,184,454			
3985 - CLAW College of Law																	
780 CLAW College of Law	780931 - Clinic Loaner Laptop Program	160676	04	-	-	-	-	5,000	-	-	-	-	-	5,000			
	780949 - Trial Ad Training Crse	160675	01	-	-	-	-	13,500	-	-	-	-	-	13,500			
780 Total				-	-	-	-	18,500	-	-	-	-	-	18,500			
3985 - CLAW College of Law Total				-	-	-	-	18,500	-	-	-	-	-	18,500			

UNIVERSITY OF IDAHO FY2026 LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)

BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

			PROG		FRINGE	TEMPORARY		OTHER	\$5K OR >	< \$5K NON-		TRUSTEE /		
EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	PRED	SALARIES	BENEFITS	HELP	TRAVEL	EXPENSES	OUTLAY	CAPITAL	RESERVE	BENEFITS	TRANSFER	TOTAL
3988 - CNR College of Natural Resources														
648 CNR Taylor Wilderness Res Station	648999 - Semester in the Wild Course Fees	160600	01	-	-	-	5,880	2,520	-	-	-	-	-	8,400
648 Total				-	-	-	5,880	2,520	-	-	-	-	-	8,400
651 CNR Natural Resources & Society														
651754 - ENV5201 Careers in Enviro Science	651754 - ENV5201 Careers in Enviro Science	161193	01	-	-	-	875	2,625	-	-	-	-	-	3,500
651880 - ENV5/NRS476 Env Proj Mgmt/Decis Mkg	651880 - ENV5/NRS476 Env Proj Mgmt/Decis Mkg	160824	01	-	-	-	800	-	-	-	-	-	-	800
651914 - ENV5102 Field Activities in Env Sci	651914 - ENV5102 Field Activities in Env Sci	160754	01	-	-	-	44,080	2,320	-	-	-	-	-	46,400
651960 - NRS310 Social Science Methods	651960 - NRS310 Social Science Methods	160662	01	-	-	-	50	950	-	-	-	-	-	1,000
651 Total				-	-	-	45,805	5,895	-	-	-	-	-	51,700
677 CNR College of Natural Resources	677997 - NR101 Exploring Natural Resources	160601	01	-	-	-	29,450	1,550	-	-	-	-	-	31,000
677 Total				-	-	-	29,450	1,550	-	-	-	-	-	31,000
691 CNR Forest, Rangeland & Fire Sci														
691546 - FOR439 Forest Operations II	691546 - FOR439 Forest Operations II	161191	01	-	-	-	1,668	1,668	-	-	-	-	-	3,336
691547 - FOR236 Steep Slope Logging Systems	691547 - FOR236 Steep Slope Logging Systems	161190	01	-	-	-	-	510	-	-	-	-	-	510
691617 - FOR296 Forest Harvesting Practicum	691617 - FOR296 Forest Harvesting Practicum	161065	01	-	-	-	1,425	75	-	-	-	-	-	1,500
691618 - FOR272 Forest Mapping & GIS Applic	691618 - FOR272 Forest Mapping & GIS Applic	161064	01	-	-	-	-	725	-	-	-	-	-	725
691619 - FIRE213 Vegetation Management	691619 - FIRE213 Vegetation Management	161063	01	-	-	-	50	950	-	-	-	-	-	1,000
691664 - REM475 Remote Sensing Applications	691664 - REM475 Remote Sensing Applications	160940	01	-	-	-	60	1,140	-	-	-	-	-	1,200
691666 - REM253 Wildland Plant Field Studies	691666 - REM253 Wildland Plant Field Studies	160938	01	-	-	-	1,250	1,250	-	-	-	-	-	2,500
691718 - REM252 Wildland Plant Identificat'n	691718 - REM252 Wildland Plant Identificat'n	160859	01	-	-	-	73	1,378	-	-	-	-	-	1,451
691719 - FOR436 Cable Systems	691719 - FOR436 Cable Systems	160860	01	-	-	-	750	250	-	-	-	-	-	1,000
691830 - REM341 Systematic Botany	691830 - REM341 Systematic Botany	160656	01	-	-	-	43	808	-	-	-	-	-	851
691852 - REM429 Landscape Ecology	691852 - REM429 Landscape Ecology	160658	01	-	-	-	135	2,565	-	-	-	-	-	2,700
691854 - REM456 Integrated Rangeland Mgmt	691854 - REM456 Integrated Rangeland Mgmt	160655	01	-	-	-	165	3,135	-	-	-	-	-	3,300
691856 - FOR/NRS472 Remote Sensing of Environ	691856 - FOR/NRS472 Remote Sensing of Environ	160653	01	-	-	-	150	2,850	-	-	-	-	-	3,000
691857 - REM460 Int Field Studies Rangelands	691857 - REM460 Int Field Studies Rangelands	160652	01	-	-	-	150	2,850	-	-	-	-	-	3,000
691858 - REM/WLF411/511 Wildland Habitat E&A	691858 - REM/WLF411/511 Wildland Habitat E&A	160651	01	-	-	-	100	1,900	-	-	-	-	-	2,000
691875 - FSP444 Primary Forest Products Mfg	691875 - FSP444 Primary Forest Products Mfg	160647	01	-	-	-	18	333	-	-	-	-	-	351
691876 - FSP436/536 Biocomposites	691876 - FSP436/536 Biocomposites	160646	01	-	-	-	11	209	-	-	-	-	-	220
691877 - FOR230 Forest Operations I	691877 - FOR230 Forest Operations I	160645	01	-	-	-	174	3,306	-	-	-	-	-	3,480
691938 - FOR231/431 Low Volume Forest Roads	691938 - FOR231/431 Low Volume Forest Roads	160641	01	-	-	-	500	500	-	-	-	-	-	1,000
691941 - FIRE435/535 Remote Sensing of Fire	691941 - FIRE435/535 Remote Sensing of Fire	160638	01	-	-	-	90	1,710	-	-	-	-	-	1,800
691943 - FOR324 Forest Regeneration	691943 - FOR324 Forest Regeneration	160765	01	-	-	-	1,186	62	-	-	-	-	-	1,248
691945 - FOR274 Forest Measurement/Inventory	691945 - FOR274 Forest Measurement/Inventory	160635	01	-	-	-	175	3,325	-	-	-	-	-	3,500
691946 - FOR275 Forestry Resource Sampling	691946 - FOR275 Forestry Resource Sampling	160634	01	-	-	-	1,200	2,800	-	-	-	-	-	4,000
691949 - FIRE450 Fire Behavior	691949 - FIRE450 Fire Behavior	160631	01	-	-	-	194	3,694	-	-	-	-	-	3,888
691952 - FOR375 Fundamentals of Geomatics	691952 - FOR375 Fundamentals of Geomatics	160628	01	-	-	-	-	23,000	-	-	-	-	-	23,000
691953 - FIRE427 Prescribed Burning Lab	691953 - FIRE427 Prescribed Burning Lab	160627	01	-	-	-	3,315	585	-	-	-	-	-	3,900
691954 - FIRE326 Fire Ecology	691954 - FIRE326 Fire Ecology	160626	01	-	-	-	74	1,397	-	-	-	-	-	1,471
691955 - FOR424 Silviculture Principles/Prac	691955 - FOR424 Silviculture Principles/Prac	160625	01	-	-	-	2,240	960	-	-	-	-	-	3,200
691958 - FOR330 Terrestrial Ecosystm Ecology	691958 - FOR330 Terrestrial Ecosystm Ecology	160622	01	-	-	-	-	3,000	-	-	-	-	-	3,000
691963 - FIRE144 Wildland Fire Management	691963 - FIRE144 Wildland Fire Management	160618	01	-	-	-	50	950	-	-	-	-	-	1,000
691996 - FOR443L/543L Forest Production Ecol	691996 - FOR443L/543L Forest Production Ecol	160886	01	-	-	-	8	143	-	-	-	-	-	151
691 Total				-	-	-	15,254	68,028	-	-	-	-	-	83,282

UNIVERSITY OF IDAHO FY2026 LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)														
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE														
EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
724 CNR Fish & Wildlife Sciences	724954 - FISH/WLF102 F&W Professions	160767	01	-	-	-	650	650	-	-	-	-	-	1,300
	724956 - WLF201 Fish & Wildlife Applications	160672	01	-	-	-	38	713	-	-	-	-	-	751
	724957 - FISH481 Ichthyology	160671	01	-	-	-	60	1,140	-	-	-	-	-	1,200
	724958 - FISH430 Riparian & River Ecology	160670	01	-	-	-	15	285	-	-	-	-	-	300
	724985 - WLF492 Wildlife Management	160612	01	-	-	-	30	570	-	-	-	-	-	600
	724986 - WLF482 Ornithology	160611	01	-	-	-	680	680	-	-	-	-	-	1,360
	724987 - WLF448 F&W Population Ecology	160610	01	-	-	-	100	1,900	-	-	-	-	-	2,000
	724989 - WLF315 Techniques Laboratory	160608	01	-	-	-	175	3,325	-	-	-	-	-	3,500
	724992 - FISH422 Concepts in Aquaculture	160605	01	-	-	-	660	1,540	-	-	-	-	-	2,200
	724993 - FISH418 Fisheries Management	160604	01	-	-	-	-	1,000	-	-	-	-	-	1,000
	724994 - FISH415/535 Limnology	160603	01	-	-	-	221	1,079	-	-	-	-	-	1,300
	724995 - FISH315 Fish Ecology Field Techniq	160602	01	-	-	-	179	872	-	-	-	-	-	1,051
724 Total				-	-	-	2,808	13,754	-	-	-	-	-	16,562
3988 - CNR College of Natural Resources Total				-	-	-	99,197	91,747	-	-	-	-	-	190,944

UNIVERSITY OF IDAHO FY2026 LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)

BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

										\$5K OR >	< \$5K NON-				
EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	CAPITAL OUTLAY	CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL	
3994 - COE College of Engineering															
752 COE Electrical & Computer Eng	752961 - ECE 351 Signals & Systems I Lab	160573	01	-	-	-	-	1,305	-	-	-	-	-	1,305	
	752962 - ECE 341 Microcontrollers Lab	160572	01	-	-	-	-	1,485	-	-	-	-	-	1,485	
	752963 - ECE 331 Electromagnetics Laboratory	160571	01	-	-	-	-	1,305	-	-	-	-	-	1,305	
	752964 - ECE 321 Energy Systems I Lab	160570	01	-	-	-	-	1,305	-	-	-	-	-	1,305	
	752965 - ECE 311 Fundamntls of Electrnics Lab	160569	01	-	-	-	-	1,665	-	-	-	-	-	1,665	
	752966 - ECE 241 Logic Circuit Lab	160568	01	-	-	-	-	1,485	-	-	-	-	-	1,485	
	752967 - ECE 213 Electrical Circuits II Lab	160567	01	-	-	-	-	1,350	-	-	-	-	-	1,350	
	752968 - ECE 211 Electrical Circuits Lab I	160566	01	-	-	-	-	1,710	-	-	-	-	-	1,710	
	752969 - ECE 101 Foundations for ECE	160565	01	-	-	-	-	3,245	-	-	-	-	-	3,245	
	752970 - EE-Lab & Equip Fee	160564	01	-	-	-	-	7,514	-	-	-	-	-	7,514	
752 Total				-	-	-	-	22,369	-	-	-	-	-	22,369	
762 COE Chemical & Biological Eng	762880 - BE 411 Web Fee Set-up	160143	01	-	-	-	-	72	-	-	-	-	-	72	
	762881 - BE 478 Engineering Design I	160595	01	-	-	-	-	900	-	-	-	-	-	900	
	762882 - BE 479 Engineering Design II	160596	01	-	-	-	-	900	-	-	-	-	-	900	
	762883 - BE142Intro to BiologicalEngineerig	160597	01	-	-	-	-	400	-	-	-	-	-	400	
	762885 - BE 441 Instrument/Measures Lab	160598	01	-	-	-	-	450	-	-	-	-	-	450	
	762909 - Transport & Rate Processes II	160876	01	-	-	-	-	595	-	-	-	-	-	595	
	762975 - Reactor Kinetics and Design	160889	01	-	-	-	-	300	-	-	-	-	-	300	
	762977 - Programming for Chemical Engineers	160890	01	-	-	-	-	300	-	-	-	-	-	300	
	762978 - CHE Process Analysis & Design II	160537	01	-	-	-	-	675	-	-	-	-	-	675	
	762979 - CHE Process Analysis & Design 1	160536	01	-	-	-	-	675	-	-	-	-	-	675	
	762981 - Process Analysis and Control	160534	01	-	-	-	-	810	-	-	-	-	-	810	
	762982 - Chemical Engineering Lab II	160533	01	-	-	-	-	675	-	-	-	-	-	675	
	762983 - Chemical Engineering Lab 1	160532	01	-	-	-	-	675	-	-	-	-	-	675	
	762984 - Transport and Rate Processes I	160531	01	-	-	-	-	630	-	-	-	-	-	630	
	762985 - Separation Process I	160530	01	-	-	-	-	255	-	-	-	-	-	255	
	762986 - Material and Energy Balances	160529	01	-	-	-	-	255	-	-	-	-	-	255	
	762987 - CHE-Computations in Chem Engr	160528	01	-	-	-	-	1,215	-	-	-	-	-	1,215	
762 Total				-	-	-	-	9,782	-	-	-	-	-	9,782	
800 COE Computer Science	800690 - CS Online Web Fees	161030	01	-	-	-	-	5,376	-	-	-	-	-	5,376	
	800966 - Computer Sci-Lab & Course Fees	160593	01	-	-	-	-	51,036	-	-	-	-	-	51,036	
	No Index -	160593	01	-	-	-	-	485	-	-	-	-	-	485	
800 Total				-	-	-	-	56,897	-	-	-	-	-	56,897	

UNIVERSITY OF IDAHO FY2026 LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)

BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR >	< \$5K NON-	RESERVE	TRUSTEE /	TRANSFER	TOTAL
									CAPITAL OUTLAY	CAPITAL OUTLAY		BENEFITS		
820 COE Civil & Environmental Eng	820881 - CE 408/508 Adv Comp-Aided Design	161206	01	-	-	-	-	572	-	-	-	-	-	572
	820903 - CE 105 Civil Engineering Drafting	160942	01	-	-	-	-	1,281	-	-	-	-	-	1,281
	820912 - GEOE 407 Rock Mechanics	160856	01	-	-	-	-	594	-	-	-	-	-	594
	820913 - CE 473 Highway Design	160855	01	-	-	-	-	770	-	-	-	-	-	770
	820925 - CE325 Fund Hydrologic Engr	160820	01	-	-	-	-	231	-	-	-	-	-	231
	820954 - CE494 Senior Design Project	160563	01	-	-	-	-	2,210	-	-	-	-	-	2,210
	820956 - CE475 Pavement Design & Eval	160561	01	-	-	-	-	1,020	-	-	-	-	-	1,020
	820957 - CE474 Traffic Systems Design	160560	01	-	-	-	-	1,242	-	-	-	-	-	1,242
	820958 - GEOE465 Excav Matl Handling	160558	01	-	-	-	-	638	-	-	-	-	-	638
	820959 - CE460 Geotech Engr Design	160557	01	-	-	-	-	357	-	-	-	-	-	357
	820960 - CE444 Steel Design	160555	01	-	-	-	-	639	-	-	-	-	-	639
	820961 - CE441 Reinforced Concrete Design	160554	01	-	-	-	-	2,340	-	-	-	-	-	2,340
	820966 - CE421 Engineering Hydrology	160549	01	-	-	-	-	462	-	-	-	-	-	462
	820967 - CE372 Fundamntls of Transport Engr	160548	01	-	-	-	-	1,104	-	-	-	-	-	1,104
	820968 - CE360 Fundamntls of Geotech Engr	160547	01	-	-	-	-	1,953	-	-	-	-	-	1,953
	820969 - CE357 Properties of Construction	160546	01	-	-	-	-	2,725	-	-	-	-	-	2,725
	820970 - CE342 Theory of Structures	160545	01	-	-	-	-	3,060	-	-	-	-	-	3,060
	820971 - CE330 Fund Environmental Engr	160544	01	-	-	-	-	798	-	-	-	-	-	798
	820972 - CE322 Hydraulics	160542	01	-	-	-	-	2,700	-	-	-	-	-	2,700
	820973 - CE215 Analysis & Design	160541	01	-	-	-	-	777	-	-	-	-	-	777
	820974 - CE211 Engineering Survey	160540	01	-	-	-	-	2,460	-	-	-	-	-	2,460
	820976 - CivilEngr-Lab&EquipFee	160538	01	-	-	-	-	816	-	-	-	-	-	816
820 Total				-	-	-	-	28,749	-	-	-	-	-	28,749
831 COE College of Engineering	831722 - ENGR 204 ST: Intro to Drones	161234	01	-	-	-	-	1,900	-	-	-	-	-	1,900
	831996 - Engr Graphics-Lab/Equip Fees	160526	01	-	-	-	-	432	-	-	-	-	-	432
831 Total				-	-	-	-	2,332	-	-	-	-	-	2,332
843 COE Mechanical Engineering	843964 - ME 345 Lab & Course Fee	160073	01	-	-	-	-	2,970	-	-	-	-	-	2,970
	843966 - ME 450/550 Lab/Course Fee	160590	01	-	-	-	-	880	-	-	-	-	-	880
	843967 - ME 464/564 Lab/Course Fee	160589	01	-	-	-	-	1,300	-	-	-	-	-	1,300
	843968 - ME 490 Lab/Course Fee	160588	01	-	-	-	-	3,240	-	-	-	-	-	3,240
	843969 - ME 410 Lab/Course Fee	160587	01	-	-	-	-	675	-	-	-	-	-	675
	843970 - ME 430 Lab/Course Fee	160586	01	-	-	-	-	8,370	-	-	-	-	-	8,370
	843971 - ME 424/426 Lab/Course Fee	160585	01	-	-	-	-	11,700	-	-	-	-	-	11,700
	843973 - ME 330 Lab/Course Fee	160583	01	-	-	-	-	10,260	-	-	-	-	-	10,260
	843974 - ME 301 Lab/Course Fee	160582	01	-	-	-	-	11,520	-	-	-	-	-	11,520
	843975 - ME 223 Lab/Course Fee	160581	01	-	-	-	-	4,100	-	-	-	-	-	4,100
	843977 - ME 341 Lab/Course Fee	160579	01	-	-	-	-	2,450	-	-	-	-	-	2,450
	843978 - ME 313 Lab/Course Fee	160578	01	-	-	-	-	5,760	-	-	-	-	-	5,760
	843979 - ME 322 Lab/Course Fee	160577	01	-	-	-	-	3,800	-	-	-	-	-	3,800
	843980 - ME Lab/Course Fee General	160576	01	-	-	-	-	2,040	-	-	-	-	-	2,040
843 Total				-	-	-	-	69,065	-	-	-	-	-	69,065
908 COE Nuclear Eng. & Indust. Mgmt	908983 - Course/Lab Fee INDT 435	161132	01	-	-	-	-	360	-	-	-	-	-	360
	908985 - Course/Lab Fee INDT 484	161130	01	-	-	-	-	125	-	-	-	-	-	125
	908986 - Capstone II	161129	01	-	-	-	-	375	-	-	-	-	-	375
908 Total				-	-	-	-	860	-	-	-	-	-	860
3994 - COE College of Engineering Total				-	-	-	-	190,054	-	-	-	-	-	190,054

UNIVERSITY OF IDAHO FY2026 LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)														
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE														
EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3995 - CEHHS CoEd, Health & Human Science														
798 CEHHS Dept of Curriculum & Instr	798983 - EDCI 433 Secondary Sci Methods Fee	160525	01	-	-	-	-	100	-	-	-	-	-	100
	798984 - Elementary Art Methods	160524	01	-	-	-	-	1,325	-	-	-	-	-	1,325
	798987 - EDCI329ElemScienceCourseFee	160521	01	-	-	-	-	1,600	-	-	-	-	-	1,600
798 Total				-	-	-	-	3,025	-	-	-	-	-	3,025
818 CEHHS DepartmenTofMovementSciences	818160 - PEP 409 Crs Fee Concepts Str & Cond	161108	01	-	-	-	-	1,250	-	-	-	-	-	1,250
	818839 - REC 231: Alpine Skiing	160827	01	-	-	-	-	1,560	-	-	-	-	-	1,560
	818926 - IFIT Personal Fitness Course Fee	160906	01	-	-	-	-	28,450	-	-	-	-	-	28,450
	818930 - DAN 211 Course Fee (Dance Cond)	160759	01	-	-	-	-	280	-	-	-	-	-	280
	818931 - PEP 413 Course Fee	160516	01	-	-	-	-	420	-	-	-	-	-	420
	818932 - DAN 360 Course Fee (Creative Dance)	160515	01	-	-	-	-	1,760	-	-	-	-	-	1,760
	818933 - DAN 216/416 Crs Fee (Dance Tchnqus)	160514	01	-	220	2,100	-	130	-	-	-	-	-	2,450
	818935 - REC 216 Crs Fee (Rvr Rec/Crft Sfty)	160512	01	-	-	-	-	1,465	-	-	-	-	-	1,465
	818937 - REC 218 Crs Fee (Rock Climb/Mntnrg)	160510	01	-	-	-	-	650	-	-	-	-	-	650
	818939 - PEP 523 Crs Fee (Phys Actv Assess)	160508	01	-	-	-	-	35	-	-	-	-	-	35
	818942 - PEP/REC 424 (Adptd Mthds in PA Ped)	160505	01	-	-	-	-	135	-	-	-	-	-	135
	818943 - PEP 421 Fee (Sec Mthds in PA Pedag)	160504	01	-	-	-	-	360	-	-	-	-	-	360
	818944 - PEP 412 (Elem Mthds in PA Pedag)	160503	01	-	-	-	-	320	-	-	-	-	-	320
	818947 - REC 408 Course Fee (Experiment Ed)	160500	01	-	-	-	-	2,000	-	-	-	-	-	2,000
	818949 - DAN 105 Course Fee (Dance Activity)	160498	01	-	600	5,200	-	100	-	-	-	-	-	5,900
	818950 - PEB 106 Course Fee (Wall Climbing)	160497	01	-	-	-	-	3,850	-	-	-	-	-	3,850
	818951 - PEB 106 Course Fee (Fencing)	160496	01	-	-	-	-	1,034	-	-	-	-	-	1,034
	818952 - PEB 106 Course Fee (Archery)	160495	01	-	-	-	-	3,010	-	-	-	-	-	3,010
	818955 - PEB 106 Course Fee (Fly Tying)	160492	01	-	-	-	-	800	-	-	-	-	-	800
	818957 - PEP 493 Course Fee (Exrcs tstg)	160490	01	-	-	-	-	3,350	-	-	-	-	-	3,350
	818958 - PEP 418 Course Fee (Phslgy exrcs)	160489	01	-	-	-	-	4,150	-	-	-	-	-	4,150
	818959 - PEB 108 Course Fee (Lifeguarding)	160488	01	-	-	-	-	4,905	-	-	-	-	-	4,905
	818968 - DAN 210/410 Course Fee (Perfrmance)	160479	01	-	-	-	-	3,800	-	-	-	-	-	3,800
	818969 - DAN 100 Course Fee (Soc and Hist)	160478	01	-	-	-	-	1,960	-	-	-	-	-	1,960
	818978 - PEP 133 Course Fee	160467	01	-	-	-	-	442	-	-	-	-	-	442
	818981 - MVSC 486 Course Fee	160462	01	-	-	-	-	225	-	-	-	-	-	225
	818983 - PEB 108 Course Fee (Scuba)	160459	01	-	-	-	-	14,784	-	-	-	-	-	14,784
	818984 - PEP 134 Course Fee	160458	01	-	-	-	-	1,320	-	-	-	-	-	1,320
	818985 - PEP 132 Course Fee	160457	01	-	-	-	-	450	-	-	-	-	-	450
	818987 - PEP 300 Course Fee	160455	01	-	-	-	-	3,450	-	-	-	-	-	3,450
	818988 - PEP 171 Course Fee	160454	01	-	-	-	-	152	-	-	-	-	-	152
	818990 - PEP 107 Course Fee	160451	01	-	-	-	-	180	-	-	-	-	-	180
	818991 - Physical Education Course Fees	160449	01	13,691	22,280	77,526	100	3,403	-	-	-	-	-	117,000
818 Total				13,691	23,100	84,826	100	90,180	-	-	-	-	-	211,897
879 CEHHS CoEd, Health & Human Science	879918 - Student Teaching/International Fee	161165	01	-	-	-	1,000	-	-	-	-	-	-	1,000
879 Total				-	-	-	1,000	-	-	-	-	-	-	1,000
3995 - CEHHS CoEd, Health & Human Science Total				13,691	23,100	84,826	1,100	93,205	-	-	-	-	-	215,922
3996 - CBE College of Business & Economics														
836 CBE Professional Golf Mgmt (PGM)	836998 - ProfessionalGolfMgmt(PGM)	160441	01	-	-	-	-	90,000	-	-	-	-	-	90,000
836 Total				-	-	-	-	90,000	-	-	-	-	-	90,000
860 CBE Accounting & Mgmt Info Systems	860998 - Accounting Lab and Course Fee	160440	01	-	496	15,504	-	-	-	-	-	-	-	16,000
860 Total				-	496	15,504	-	-	-	-	-	-	-	16,000
3996 - CBE College of Business & Economics Total				-	496	15,504	-	90,000	-	-	-	-	-	106,000

UNIVERSITY OF IDAHO FY2026 LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)

BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

									\$5K OR >	< \$5K NON-				
EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	CAPITAL OUTLAY	CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3998 - CALS Col of Agri & Life Sciences														
826 CALS Soils and Water Systems	826799 - ASM 407 Advanced Welding Lab	160389	01	-	-	-	-	400	-	-	-	-	120	520
	826800 - ASM 305 GPS/Precision Ag Class	160388	01	-	-	-	150	1,300	-	-	-	-	260	1,710
	826802 - ASM 202 Ag Shop Practices	160386	01	-	-	-	-	2,290	-	-	-	-	360	2,650
	826803 - ASM 107 Beginning Welding	160385	01	-	-	-	-	5,368	-	-	-	-	1,190	6,558
	826809 - The Soil Ecosystem Lab-Soil206	160400	03	-	-	-	230	2,410	-	-	-	-	410	3,050
	826940 - North ID Soils Field Trip-SOIL456	160405	01	-	-	-	600	600	-	-	-	-	190	1,390
	826941 - Pedology-SOIL454	160404	01	-	-	-	150	240	-	-	-	-	110	500
	826 Total			-	-	-	1,130	12,608	-	-	-	-	2,640	16,378
846 CALS Entomology,Plt Pathology,Nemat	846280 - PLP 416/516 Course & Lab Fees	160935	01	-	-	-	100	1,510	-	-	-	-	250	1,860
	846431 - EPPN 155	160841	01	-	-	-	-	7,500	-	400	-	-	1,270	9,170
	846870 - ENT 322 Applied General Entomology	160922	01	-	-	-	-	1,400	-	-	-	-	220	1,620
	846939 - Teaching Lab Ag Sci 141 Operations	160071	01	-	-	-	-	200	-	-	-	-	60	260
	846984 - Intro to Forest Insects - ENT469	160406	01	-	-	-	-	100	-	-	-	-	90	190
	846 Total			-	-	-	100	10,710	-	400	-	-	1,890	13,100
848 CALS Animal, Vet & Food Sciences	835984 - FS417StdntLabFees	160410	01	-	-	-	-	1,500	-	-	-	-	410	1,910
	848552 - AVS 474	161229	04	-	-	-	-	690	-	-	-	-	110	800
	848553 - AVS 363	161228	04	-	-	-	-	670	-	-	-	-	110	780
	848693 - FS 489 - Food Product Development	161028	01	-	-	-	-	-	-	-	-	-	140	140
	848795 - AVS 472 Lab & Course Fees	160920	01	-	-	-	280	-	-	-	-	-	40	320
	848939 - AVS 172 Lab \$ Course Fees	160919	01	-	-	-	-	-	-	-	-	-	90	90
	848946 - AVS 110L Lab&Course Fees	160895	01	-	-	-	-	600	-	-	-	-	140	740
	848990 - AVS 452 Student Lab & Course Fees	160396	01	-	-	-	-	1,210	-	-	-	-	190	1,400
	848991 - AVS-Lab&CourseFee-371	160395	01	-	-	-	-	2,500	-	-	-	-	540	3,040
	848992 - AVS-Lab & Course Fee-317	160394	01	-	-	-	-	1,900	-	-	-	-	300	2,200
	848 Total			-	-	-	280	9,070	-	-	-	-	2,070	11,420
870 CALS Plant Science	870978 - Advanced Lab Tech-PLSC440	160403	01	-	-	-	-	1,200	-	-	-	-	250	1,450
	870979 - Tissue Culture Tech-PSES433-533	160402	01	-	-	-	-	430	-	-	-	-	70	500
	870981 - Science of Plants in Ag-PLSC102	160399	01	-	-	-	-	1,060	-	-	-	-	170	1,230
	8702W0 - PLSC 201/Principles of Horticulture	161216	01	-	-	-	-	780	-	-	-	-	120	900
	870 Total			-	-	-	-	3,470	-	-	-	-	610	4,080
875 CALS Family Consumer Science	875732 - FN 509 Nutrition/Dietetics Skills	161109	01	-	-	-	-	1,800	-	-	-	-	340	2,140
	875749 - FN 566 Applied Clinical Dietetics	161082	01	-	-	-	520	-	-	-	-	-	80	600
	875750 - FN 571 Applied Food & Nutr Mgmt	161081	01	-	-	-	520	-	-	-	-	-	80	600
	875751 - FN 591 Applied Community Nutrition	161080	01	-	-	-	100	-	-	-	-	-	130	230
	875796 - FN 466 Intro to Clin Nutrition Lab	160881	01	-	-	-	-	1,300	-	-	-	-	260	1,560
	875813 - ATD 119	160865	01	-	-	-	-	550	-	-	-	-	90	640
	875817 - ATD 327	160863	01	-	-	-	-	800	-	-	-	-	160	960
	875975 - ATD 326 Lab Fees	160433	01	-	-	-	-	690	-	-	-	-	110	800
	875976 - ATD 424 Lab Fee	160432	01	-	-	-	-	70	-	-	-	-	80	150
	875977 - ATD 325 Lab Fees	160431	01	-	-	-	-	3,000	-	-	-	-	540	3,540
	875978 - FN 471 Quantity Food Prod & Equip L	160429	01	-	-	-	-	3,360	-	-	-	-	810	4,170
	875983 - ATD 324 Lab Fees	160424	01	-	-	-	-	400	-	-	-	-	80	480
	875984 - FN 271 Lab Fees	160423	01	-	-	-	-	5,000	-	-	-	-	890	5,890
	875985 - ATD 224 Lab Fees	160422	01	-	-	-	-	400	-	-	-	-	90	490
	875987 - ATD 123	160418	01	-	-	-	-	740	-	-	-	-	130	870
	875 Total			-	-	-	1,140	18,110	-	-	-	-	3,870	23,120
884 CALS Ag Econ Rural Sociology	884986 - AgEc 410	160378	01	-	-	-	1,950	-	-	-	-	-	300	2,250
884 Total			-	-	-	1,950	-	-	-	-	-	300	2,250	
3998 - CALS Col of Agri & Life Sciences Total				-	-	-	4,600	53,968	-	400	-	-	11,380	70,348

UNIVERSITY OF IDAHO FY2026 LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3999 - CLASS Col of Letters, Arts & SocSci														
706 CLASS Lionel Hampton Schl of Music	706831 - Course Fees-Ensemble Instrmnt Maint	161202	01	-	-	-	-	9,000	-	-	-	-	-	9,000
	706985 - Course Fees-MUST Woodwind	160352	01	-	-	-	-	1,300	-	-	-	-	-	1,300
	706986 - Course Fees-MUST Percussion	160351	01	-	-	-	-	600	-	-	-	-	-	600
	706987 - Course Fees-MUST Brass	160350	01	-	-	-	-	700	-	-	-	-	-	700
	706988 - Course Fees-MUST String	160349	01	-	-	-	-	1,000	-	-	-	-	-	1,000
	706991 - Course Fees-Indiv Instruction	160346	01	30,000	18,000	96,000	-	-	-	-	-	-	-	144,000
	706992 - Course Fees-Recital	160345	01	-	105	3,295	-	-	-	-	-	-	-	3,400
	706993 - MUSA Piano Lab	160344	01	-	-	-	-	7,000	-	-	-	-	-	7,000
706 Total				30,000	18,105	99,295	-	19,600	-	-	-	-	-	167,000
708 CLASS Auditorium Chamber Music Ser	708989 - Course Fees-ACMS	160348	01	-	-	-	-	2,000	-	-	-	-	-	2,000
708 Total				-	-	-	-	2,000	-	-	-	-	-	2,000
710 CLASS Theatre Arts	710935 - THE 440 Playwriting	160810	01	-	-	-	-	200	-	-	-	-	-	200
	710971 - Course Fees - THE 595	160319	01	-	-	-	20,000	20,000	-	-	-	-	-	40,000
	710972 - Course Fees-THE 463	160318	01	-	-	-	-	1,000	-	-	-	-	-	1,000
	710973 - Course Fees-THE 425/525 Auditions	160317	01	-	190	1,810	-	-	-	-	-	-	-	2,000
	710979 - Course Fees - USITT	160311	01	-	-	-	-	5,000	-	-	-	-	-	5,000
	710980 - Course Fees-KCACTF Regional	160310	01	-	-	-	-	9,000	-	-	-	-	-	9,000
	710981 - Course Fees - THE 390	160309	01	-	-	-	-	1,000	-	-	-	-	-	1,000
	710986 - Course Fees-- THE 466	160303	01	-	-	-	-	1,000	-	-	-	-	-	1,000
	710988 - Course Fees-OSF Spring Break	160301	01	-	-	-	-	8,000	-	-	-	-	-	8,000
	710989 - Course Fees-THE 206	160300	01	-	-	-	-	1,200	-	-	-	-	-	1,200
	710990 - Course Fees-THE 202	160299	01	-	-	-	-	400	-	-	-	-	-	400
	710991 - Course Fees- THE 104	160298	01	-	-	-	-	1,000	-	-	-	-	-	1,000
	710992 - Course Fees-THE 103	160297	01	-	-	-	-	700	-	-	-	-	-	700
710 Total				-	190	1,810	20,000	48,500	-	-	-	-	-	70,500
722 CLASS Journalism and Mass Media	722955 - JAMM Crse Eqpmnt/Stftrwre R&R	160812	01	-	-	-	-	12,000	-	14,000	-	-	-	26,000
	722956 - JAMM Lab 225 Adobe Suite	160811	01	-	-	-	-	300	-	-	-	-	-	300
	722995 - Course Fees-Ad Team	160282	01	-	-	-	-	4,000	-	-	-	-	-	4,000
722 Total				-	-	-	-	16,300	-	14,000	-	-	-	30,300
799 CLASS School of Global Studies	799989 - Spanish Elem Lab Fees	160330	01	-	103	3,231	-	-	-	-	-	-	-	3,334
	799991 - Japanese Elem Lab Fees	160328	01	-	31	969	-	-	-	-	-	-	-	1,000
	799993 - German Elem Lab Fees	160326	01	-	26	808	-	-	-	-	-	-	-	834
	799995 - French Elem Lab Fees	160324	01	-	31	969	-	-	-	-	-	-	-	1,000
	799997 - Chinese Elem Lab Fees	160322	01	-	10	323	-	-	-	-	-	-	-	333
799 Total				-	201	6,300	-	-	-	-	-	-	-	6,501
852 CLASS Culture, Society and Justice	852879 - Inside out L&C Fees - Orofino	161195	01	-	-	-	2,500	500	-	-	-	-	-	3,000
	852989 - Inside Out L&C Fees	160072	01	-	-	-	1,250	-	-	-	-	-	-	1,250
	852991 - Course Fees-Anth Field Methods	160369	01	-	-	-	-	500	-	-	-	-	-	500
852 Total				-	-	-	3,750	1,000	-	-	-	-	-	4,750
865 CLASS English	865992 - Course Fees-ENGL 109	160321	01	-	527	16,473	-	-	-	-	-	-	-	17,000
865 Total				-	527	16,473	-	-	-	-	-	-	-	17,000
3999 - CLASS Col of Letters, Arts & SocSci Total				30,000	19,023	123,878	23,750	87,400	-	14,000	-	-	-	298,051
2020 - Provost Total				351,500	149,634	483,588	128,647	1,146,803	-	14,400	-	-	11,380	2,285,952

UNIVERSITY OF IDAHO FY2026 LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)														
BY EXECUTIVE LEVEL / LEVEL 3 / ORG / INDEX AND PRIMARY EXPENSE CODE														
EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
2030 - Finance and Administration														
3970 - AUX Auxiliary Services														
856 AUX UI Golf Course	856995 - PGM Green's Fee	160822	01	-	-	-	-	30,000	-	-	-	-	-	30,000
	856999 - PE Golf Course Fees	160756	01	-	-	-	-	30,000	-	-	-	-	-	30,000
856 Total				-	-	-	-	60,000	-	-	-	-	-	60,000
3970 - AUX Auxiliary Services Total				-	-	-	-	60,000	-	-	-	-	-	60,000
2030 - Finance and Administration Total				-	-	-	-	60,000	-	-	-	-	-	60,000
Grand Total				351,500	149,634	483,588	128,647	1,206,803	-	14,400	-	-	11,380	2,345,952
SUMMARY BY EXECUTIVE LEVEL														
2020 - Provost				351,500	149,634	483,588	128,647	1,146,803	-	14,400	-	-	11,380	2,285,952
2030 - Finance and Administration				-	-	-	-	60,000	-	-	-	-	-	60,000
Grand Total				351,500	149,634	483,588	128,647	1,206,803	-	14,400	-	-	11,380	2,345,952
SUMMARY BY PROGRAM														
01	Instruction			351,500	149,634	483,588	128,417	1,198,033	-	14,400	-	-	10,750	2,336,322
03	Public Service			-	-	-	230	2,410	-	-	-	-	410	3,050
04	Academic Support			-	-	-	-	6,360	-	-	-	-	220	6,580
Grand Total				351,500	149,634	483,588	128,647	1,206,803	-	14,400	-	-	11,380	2,345,952

UNIVERSITY OF IDAHO FY2026 LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)

BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
2020 Provost												
3984 COS College of Science												
811 COS Mathematics & Statistical Sci												
811901 Stat 431 Special Course Fees	006157	00	E4105	01INX	Shrum, Renae	Instructor Faculty	Senior Instructor	F6	62,048	6.80%	0.07	4,219
811902 Stat 301 Special Course Fees	006157	00	E4105	01INX	Shrum, Renae	Instructor Faculty	Senior Instructor	F6	62,048	10.00%	0.10	6,205
811903 Stat 251 Special Course Fees	006157	00	E4105	01INX	Shrum, Renae	Instructor Faculty	Senior Instructor	F6	62,048	35.00%	0.35	21,717
811921 Stat 153 Special Course Fees	006157	00	E4105	01INX	Shrum, Renae	Instructor Faculty	Senior Instructor	F6	62,048	4.00%	0.04	2,482
	000324	01	E4106	01INX	Cruz, Roy	Academic Specialist	N/A	C1	54,766	100.00%	1.00	54,766
811 Total											1.56	89,389
834 COS Biological Sciences												
834965 BiologyLabFee	000030	00	E4106	01INX	Vrtelova Holbert, Jana	Instructional Laboratory Coordinator	N/A	E1	52,707	62.36%	0.62	32,868
	000867	00	E4106	01INX	Steffens, Timothy	Instructional Lab Manager	N/A	C1	70,907	37.80%	0.38	26,803
834 Total											1.00	59,671
880 COS Physics												
880986 Laboratory Director Salary	000396	00	E4106	01INX	Foard, Eric	Director of Phys Lab Education	N/A	E2	47,779	100.00%	0.81	47,779
880 Total											0.81	47,779
887 COS Chemistry												
887976 TeachingLab Central Support	000072	00	E4106	01INX	Valaydon-Pillay, Adam	Laboratory Coordinator	N/A	E1	57,782	100.00%	1.00	57,782
	000073	00	E4106	01INX	Frank, Jason	Laboratory Coordinator/Manager	N/A	E1	64,730	35.00%	0.35	22,655
	000640	00	E4106	01INX	Sargent, David	Shop Stores Specialist II	N/A	C1	51,709	30.00%	0.30	15,513
887 Total											1.65	95,950
3984 Total											5.02	292,790
2020 Total											5.02	292,790
Grand Total											5.02	292,790



University
of Idaho

SALARIES ON NON-BUDGETED FUND TYPES

UNIVERSITY OF IDAHO FY2026 SALARIES ON UNBUDGETED FUND TYPES
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX				FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
PROG				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
START-UP / SPECIAL INITIATIVE FUNDS (123)																	
2020 - Provost																	
3977 - VPDL Vice Provost for Digital Learn																	
634	VPDL Independent Study in Idaho	634987	Independent Study 123	04 - Academic Support	-	-	-	-	0.50	34,996	-	-	-	-	-	0.50	34,996
901	VPDL Vice Provost for Digital Learn	901994	Digital Learning 123	04 - Academic Support	-	-	-	-	0.50	34,996	-	-	-	-	-	0.50	34,996
3977 - VPDL Vice Provost for Digital Learn Total					-	-	-	-	1.00	69,992	-	-	-	-	-	1.00	69,992
3984 - COS College of Science																	
887	COS Chemistry	887861	Shreeve Postdoc Support	01 - Instruction	-	-	1.00	53,394	-	-	-	-	-	-	-	1.00	53,394
3984 - COS College of Science Total					-	-	1.00	53,394	-	-	-	-	-	-	-	1.00	53,394
3995 - CEHHS CoEd, Health & Human Science																	
798	CEHHS Dept of Curriculum & Instr	798861	ISBE -IKEEP/PD Support	03 - Public Service	-	-	-	-	0.50	36,400	-	-	-	-	-	0.50	36,400
3995 - CEHHS CoEd, Health & Human Science Total					-	-	-	-	0.50	36,400	-	-	-	-	-	0.50	36,400
3998 - CALS Col of Agri & Life Sciences																	
792	CALS Stillinger	792989	Stillinger Collections Mngr Support	01 - Instruction	-	11,138	1.00	89,627	-	-	-	-	-	-	-	1.00	100,766
3998 - CALS Col of Agri & Life Sciences Total					-	11,138	1.00	89,627	-	-	-	-	-	-	-	1.00	100,766
2020 - Provost Total					-	11,138	2.00	143,021	1.50	106,392	-	-	-	-	-	3.50	260,551
Grand Total					-	11,138	2.00	143,021	1.50	106,392	-	-	-	-	-	3.50	260,551

UNIVERSITY OF IDAHO FY2026 SALARIES ON UNBUDGETED FUND TYPES																				
DETAIL OF FTE AND SALARY ALLOCATION																				
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX				PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL			
					FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
P3 INITIATIVE FUNDS (124)																				
2020 - Provost																				
3977 - VPDL Vice Provost for Digital Learn																				
901 VPDL Vice Provost for Digital Learn				901998	VP Digital Learning	04 - Academic Support	-	-	2.48	192,278	0.61	33,905	-	-	0.90	188,155	-	-	3.99	414,339
3977 - VPDL Vice Provost for Digital Learn Total							-	-	2.48	192,278	0.61	33,905	-	-	0.90	188,155	-	-	3.99	414,339
3988 - CNR College of Natural Resources																				
691 CNR Forest, Rangeland & Fire Sci				691609	ORED FY22 P3R1 - Boschetti Postdoc	01 - Instruction	-	-	1.00	59,904	-	-	-	-	-	-	-	-	1.00	59,904
724 CNR Fish & Wildlife Sciences				724764	P3 PhD Resrch Staff - CNR Waits CG	01 - Instruction	-	-	1.00	55,578	-	-	-	-	-	-	-	-	1.00	55,578
3988 - CNR College of Natural Resources Total							-	-	2.00	115,482	-	-	-	-	-	-	-	-	2.00	115,482
3994 - COE College of Engineering																				
762 COE Chemical & Biological Eng				762836	ORED FY22 P3R1 - S Wu PD #2	01 - Instruction	-	-	1.00	50,648	-	-	-	-	-	-	-	-	1.00	50,648
800 COE Computer Science				800687	ORED FY22 P3R1 - MA Tickbase PD	01 - Instruction	-	-	1.00	63,128	-	-	-	-	-	-	-	-	1.00	63,128
820 COE Civil & Environmental Eng				820901	ORED FY22 P3R1 - Tonina PD	01 - Instruction	-	-	1.00	55,245	-	-	-	-	-	-	-	-	1.00	55,245
843 COE Mechanical Engineering				843829	ORED P3 Rsrch Staff - Engineering	01 - Instruction	-	-	2.00	126,443	-	-	-	-	-	-	-	-	2.00	126,443
				843854	ORED FY22 P3R1 - Maughan	01 - Instruction	-	-	1.00	51,418	-	-	-	-	-	-	-	-	1.00	51,418
3994 - COE College of Engineering Total							-	-	6.00	346,882	-	-	-	-	-	-	-	-	6.00	346,882
3995 - CEHHS CoEd, Health & Human Science																				
818 CEHHS DepartmenTofMovementSciences				818168	ORED P3 PhD Resrch Staff-Brown	01 - Instruction	-	-	1.00	59,717	-	-	-	-	-	-	-	-	1.00	59,717
879 CEHHS CoEd, Health & Human Science				879901	ORED P3R1 CEHHS EdD Support	01 - Instruction	1.00	80,018	-	-	-	-	-	-	-	-	-	-	1.00	80,018
3995 - CEHHS CoEd, Health & Human Science Total							1.00	80,018	1.00	59,717	-	-	-	-	-	-	-	-	2.00	139,734
3998 - CALS Col of Agri & Life Sciences																				
826 CALS Soils and Water Systems				826593	ORED FY23 P3R1-Eigenbrode CS SWS	01 - Instruction	0.50	36,600	-	-	-	-	-	-	-	-	-	-	0.50	36,600
3998 - CALS Col of Agri & Life Sciences Total							0.50	36,600	-	-	-	-	-	-	-	-	-	-	0.50	36,600
3999 - CLASS Col of Letters, Arts & SocSci																				
787 CLASS Letters, Arts & Soc Sci Dean				787944	P3R1 CLASS Postdocs	01 - Instruction	-	-	3.00	147,108	-	-	-	-	-	-	-	-	3.00	147,108
805 CLASS Jazz Festival				805988	Jazz Fest P3	04 - Academic Support	-	-	-	-	0.67	35,007	-	-	-	-	-	-	0.67	35,007
3999 - CLASS Col of Letters, Arts & SocSci Total							-	-	3.00	147,108	0.67	35,007	-	-	-	-	-	-	3.67	182,115
2020 - Provost Total							1.50	116,618	14.48	861,466	1.28	68,913	-	-	0.90	188,155	-	-	18.16	1,235,151

UNIVERSITY OF IDAHO FY2026 SALARIES ON UNBUDGETED FUND TYPES

DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
			FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
2060 - Research																
3979 - RCI Research Centers and Institutes																
539	RCI Inst for Innov Climate Solutns	539985	ORED FY24 P3R1 - Tara Hudiburg	01 - Instruction	-	-	1.00	63,003	-	-	-	-	-	-	1.00	63,003
772	RCI IMCI	772885	ORED P3 Rsrch Staff - IMCI VC	01 - Instruction	-	-	1.00	60,694	-	-	-	-	-	-	1.00	60,694
		772886	ORED P3 Rsrch Staff - IMCI DD	01 - Instruction	-	-	1.00	106,080	-	-	-	-	-	-	1.00	106,080
		772887	ORED P3 Rsrch Staff - IMCI GM	01 - Instruction	-	-	1.00	85,904	-	-	-	-	-	-	1.00	85,904
		772888	ORED P3 Rsrch Staff - IMCI Phage	01 - Instruction	-	-	1.00	76,378	-	-	-	-	-	-	1.00	76,378
		772889	ORED P3 Rsrch Staff - IMCI MM	01 - Instruction	-	-	1.00	57,470	-	-	-	-	-	-	1.00	57,470
793	RCI Aquaculture	793905	ORED P3 PhD Rsrch Staff - ARI-H	01 - Instruction	-	-	2.00	131,144	-	-	-	-	-	-	2.00	131,144
817	RCI Idaho Geological Survey	817818	ORED P3 Rsrch Staff - IGS	01 - Instruction	-	-	2.00	133,016	-	-	-	-	-	-	2.00	133,016
897	RCI Inst for Interdisc Data Sci	897781	ORED P3 Rsrch Staff - IIDS-CS	01 - Instruction	-	-	1.00	93,558	-	-	-	-	-	-	1.00	93,558
		897782	ORED P3 Rsrch Staff - IIDS-BDS	01 - Instruction	-	-	1.00	96,782	-	-	-	-	-	-	1.00	96,782
		897783	ORED P3 Rsrch Staff - IIDS-DS	01 - Instruction	-	-	1.00	96,782	-	-	-	-	-	-	1.00	96,782
		897784	ORED P3 Rsrch Staff - IIDS-CDS2	01 - Instruction	-	-	1.00	90,605	-	-	-	-	-	-	1.00	90,605
		897785	ORED P3 Rsrch Staff - IIDS-CDS1	01 - Instruction	-	-	1.00	95,971	-	-	-	-	-	-	1.00	95,971
3979 - RCI Research Centers and Institutes Total			-	-	15.00	1,187,389	-	-	-	-	-	-	-	-	15.00	1,187,389
2060 - Research Total			-	-	15.00	1,187,389	-	-	-	-	-	-	-	-	15.00	1,187,389
Grand Total			1.50	116,618	29.48	2,048,855	1.28	68,913	-	-	0.90	188,155	-	-	33.16	2,422,540

**UNIVERSITY OF IDAHO FY2026 SALARIES ON UNBUDGETED FUND TYPES
DETAIL OF FTE AND SALARY ALLOCATION**

[illegible]

UNIVERSITY OF IDAHO FY2026 SALARIES ON UNBUDGETED FUND TYPES																		
DETAIL OF FTE AND SALARY ALLOCATION																		
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX				PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
					FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
GRANT-FUNDED POSITIONS (129)																		
2020 - Provost																		
3960 - SA Student Affairs																		
927 SA - CAMP		927997	USOE CAMP	01 - Instruction	-	-	1.00	76,461	1.00	58,781	-	-	-	-	-	-	2.00	135,242
3960 - SA Student Affairs Total					-	-	1.00	76,461	1.00	58,781	-	-	-	-	-	-	2.00	135,242
3962 - SHAMP Sch of Health & Medical Prof																		
809 SHAMP Dept of Medicine		809812	WWAMI Grant-Funded Positions	01 - Instruction	1.00	93,371	7.89	599,013	5.28	312,140	-	-	-	-	-	-	14.16	1,004,524
3962 - SHAMP Sch of Health & Medical Prof Total					1.00	93,371	7.89	599,013	5.28	312,140	-	-	-	-	-	-	14.16	1,004,524
3964 - SEM Strategic Enrollment Management																		
621 SEM Enrollment Management		621981	Grant-Funded PCNs SEM	01 - Instruction	-	-	0.20	16,403	-	-	-	-	-	-	-	-	0.20	16,403
3964 - SEM Strategic Enrollment Management Total					-	-	0.20	16,403	-	-	-	-	-	-	-	-	0.20	16,403
3967 - UONI University Outreach-NorthIdaho																		
881 UOFNI Water/Energy Resource Resinst		881938	Grant-Funded PCNs IWRR	01 - Instruction	-	-	1.00	78,229	1.00	55,973	-	-	-	-	-	-	2.00	134,202
3967 - UONI University Outreach-NorthIdaho Total					-	-	1.00	78,229	1.00	55,973	-	-	-	-	-	-	2.00	134,202
3968 - UOIF University Outreach-IdahoFalls																		
801 UOIF Idaho Falls Center		801864	Idaho Falls Center	01 - Instruction	-	-	-	-	-	-	-	-	0.15	28,496	-	-	0.15	28,496
855 UOIF Center for Adv Energy Studies		855921	Center for Advanced Energy Studies	01 - Instruction	2.10	224,430	1.00	85,000	-	-	-	-	-	-	-	-	3.10	309,430
3968 - UOIF University Outreach-IdahoFalls Total					2.10	224,430	1.00	85,000	-	-	-	-	0.15	28,496	-	-	3.25	337,925
3978 - GL General Library																		
788 GL General Library		788275	Grant-Funded PCNs - General Library	01 - Instruction	1.00	55,016	-	-	-	-	-	-	-	-	-	-	1.00	55,016
3978 - GL General Library Total					1.00	55,016	-	-	-	-	-	-	-	-	-	-	1.00	55,016
3982 - CAA College of Art & Architecture																		
790 CAA Virtual Technology and Design		790975	VTD Grant Funded Positions	01 - Instruction	2.00	153,872	-	-	-	-	-	-	-	-	-	-	2.00	153,872
807 CAA Center of Resilient Communities		807985	CRC Grant Funded Positions	01 - Instruction	-	-	1.00	61,589	0.50	43,680	-	-	-	-	-	-	1.50	105,269
819 CAA Art & Architecture Admin		819962	CAA Admin Grant Funded Positions	01 - Instruction	-	-	-	-	0.75	46,098	-	-	-	-	-	-	0.75	46,098
849 CAA AA Integrated Design Lab		849933	IDL Grant Funded Positions	01 - Instruction	1.00	96,342	2.00	163,093	-	-	-	-	-	-	-	-	3.00	259,435
3982 - CAA College of Art & Architecture Total					3.00	250,214	3.00	224,682	1.25	89,778	-	-	-	-	-	-	7.25	564,674
3984 - COS College of Science																		
804 COS Earth and Spatial Sciences		804818	Grant-Funded PCNs Geo Sciences	01 - Instruction	-	-	4.00	235,186	1.00	56,243	-	-	-	-	-	-	5.00	291,429
825 COS INBRE		825876	Grant-Funded PCNs INBRE	01 - Instruction	0.92	197,692	1.00	90,418	1.00	97,032	-	-	-	-	-	-	2.92	385,142
834 COS Biological Sciences		834705	Grant-Funded PCNs Bio Sci	01 - Instruction	1.00	97,698	5.00	307,694	6.50	305,084	-	-	-	-	-	-	12.50	710,476
880 COS Physics		880884	Grant-Funded PCNs Physics	01 - Instruction	0.40	37,363	3.00	190,341	-	-	-	-	-	-	-	-	3.40	227,704
3984 - COS College of Science Total					2.32	332,753	13.00	823,638	8.50	458,359	-	-	-	-	-	-	23.82	1,614,751
3988 - CNR College of Natural Resources																		
633 CNR Intermountain Forestry Coop		633922	Grant-Funded PCNs - Kimsey (IFC)	01 - Instruction	0.75	76,591	6.20	476,941	-	-	-	-	-	-	-	-	6.95	553,532
639 CNR Natural Resources Exp Station		639949	Grant-Funded PCNs - Becker (CNR)	01 - Instruction	1.00	70,592	0.60	102,299	-	-	-	-	-	-	-	-	1.60	172,891
651 CNR Natural Resources & Society		651805	Grant Funded PCNs - NRS	01 - Instruction	1.00	90,800	-	-	-	-	-	-	-	-	-	-	1.00	90,800
		651806	Grant-Funded PCNs - Wulforst	01 - Instruction	-	-	2.00	118,477	-	-	-	-	-	-	-	-	2.00	118,477
		651808	Grant-Funded PCNs - Pavaglio	01 - Instruction	-	-	-	-	2.00	117,333	-	-	-	-	-	-	2.00	117,333
661 CNR Co-Op Fish & Wildlife Res Unit		661865	Grant-Funded PCNs - Conway (FWC)	01 - Instruction	-	-	6.00	406,723	1.00	49,400	-	-	-	-	-	-	7.00	456,123
691 CNR Forest, Rangeland & Fire Sci		691558	Grant-Funded PCNs - Kobziar	01 - Instruction	-	-	2.00	121,826	-	-	-	-	-	-	-	-	2.00	121,826
		691622	Grant-Funded PCNs - Strand	01 - Instruction	-	-	3.88	267,186	-	-	-	-	-	-	-	-	3.88	267,186
		691623	Grant-Funded PCNs - Rust	01 - Instruction	-	-	1.00	99,299	-	-	-	-	-	-	-	-	1.00	99,299
		691624	Grant-Funded PCNs - Nelson	01 - Instruction	-	-	1.00	61,818	-	-	-	-	-	-	-	-	1.00	61,818
		691626	Grant-Funded PCNs - Link	01 - Instruction	-	-	2.00	133,723	-	-	-	-	-	-	-	-	2.00	133,723
		691628	Grant-Funded PCNs - Hudlburg	01 - Instruction	2.00	129,730	1.00	51,126	-	-	-	-	-	-	-	-	3.00	180,856
		691629	Grant Funded PCNs - FRFS	01 - Instruction	2.00	167,086	7.00	478,632	1.00	80,000	-	-	-	-	-	-	10.00	725,718
		691630	Grant-Funded PCNs - Boschetti	01 - Instruction	-	-	1.00	72,134	-	-	-	-	-	-	-	-	1.00	72,134
724 CNR Fish & Wildlife Sciences		724766	Grant-Funded PCNs - Waits	01 - Instruction	-	-	5.00	323,315	2.00	83,304	-	-	-	-	-	-	7.00	406,619
		724767	Grant-Funded PCNs - Caudill	01 - Instruction	1.00	40,498	-	-	2.00	95,077	-	-	-	-	-	-	3.00	135,574
		724768	Grant-Funded PCNs - Cain	01 - Instruction	1.00	74,786	1.00	63,357	1.00	46,758	-	-	-	-	-	-	3.00	184,902
		724769	Grant Funded PCNs - FWS	01 - Instruction	1.00	75,184	-	-	-	-	-	-	-	-	-	-	1.00	75,184
3988 - CNR College of Natural Resources Total					9.75	725,267	39.68	2,776,856	9.00	471,872	-	-	-	-	-	-	58.43	3,973,999

**UNIVERSITY OF IDAHO FY2026 SALARIES ON UNBUDGETED FUND TYPES
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX				PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
					FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3994 - COE College of Engineering																		
	726	COE Ctr Secure and Dependable Sys	726954	Ctr Secure and Dependable Systems	01 - Instruction	-	-	1.85	123,075	-	-	-	-	-	-	-	1.85	123,075
	752	COE Electrical & Computer Eng	752889	Electrical & Computer Engineering	01 - Instruction	0.50	54,912	-	-	-	-	-	-	-	-	-	0.50	54,912
	755	COE Ctr for Ecohydraulics Research	755954	Ctr for Ecohydraulics Research	01 - Instruction	0.20	18,605	3.20	181,106	-	-	-	-	-	-	-	3.40	199,710
	762	COE Chemical & Biological Eng	762842	Chemical & Biological Engineering	01 - Instruction	1.50	150,472	3.75	212,680	-	-	-	-	-	-	-	5.25	363,152
	783	COE Idaho Space Grant	783677	Idaho Space Grant	01 - Instruction	-	-	1.00	104,562	2.00	115,482	-	-	-	-	-	3.00	220,043
	800	COE Computer Science	800689	Computer Science	01 - Instruction	1.49	171,294	2.00	116,730	-	-	-	-	-	-	-	3.49	288,024
	820	COE Civil & Environmental Eng	820899	Civil & Environmental Engineering	01 - Instruction	-	-	1.00	55,744	1.63	74,691	-	-	-	-	-	2.63	130,435
	831	COE College of Engineering	831787	College of Engineering	01 - Instruction	-	-	2.00	205,899	1.10	62,026	-	-	-	-	-	3.10	267,925
	843	COE Mechanical Engineering	843839	Mechanical Engineering	01 - Instruction	0.50	40,240	1.00	47,882	1.00	35,776	-	-	-	-	-	2.50	123,898
	851	COE NIATT	851660	NIATT	01 - Instruction	-	-	1.00	52,520	-	-	-	-	-	-	-	1.00	52,520
	908	COE Nuclear Eng. & Indust. Mgmt	908956	NEIM	01 - Instruction	3.86	470,038	1.00	52,582	-	-	-	-	-	-	-	4.86	522,620
3994 - COE College of Engineering Total					8.05	905,561	17.80	1,152,779	5.73	287,974	-	-	-	-	-	-	31.58	2,346,313
3995 - CEHHS CoEd, Health & Human Science																		
	798	CEHHS Dept of Curriculum & Instr	798901	EHHS - C&I grant pcns	01 - Instruction	2.26	153,642	3.17	271,504	2.36	141,872	-	-	-	-	-	7.79	567,018
	828	CEHHS TRIO-INSPIRE	828966	EHHS - Trio grant pcns	01 - Instruction	-	-	20.00	1,249,331	10.00	509,064	-	-	-	-	-	30.00	1,758,396
	854	CEHHS Ctr on Disabilities&HumanDev	854903	EHHS - CDHD grant pcns	01 - Instruction	3.00	299,146	39.50	2,935,754	37.13	1,849,667	-	-	-	-	-	79.63	5,084,566
	879	CEHHS CoEd, Health & Human Science	879922	EHHS - grant funded pcns	01 - Instruction	1.00	55,355	5.45	411,432	2.00	98,675	-	-	-	-	-	8.45	565,463
3995 - CEHHS CoEd, Health & Human Science Total					6.26	508,143	68.12	4,868,021	51.49	2,599,278	-	-	-	-	-	-	125.87	7,975,442
3998 - CALS Col of Agri & Life Sciences																		
	842	CALS Fiscal Administration	842919	Grant Funded/County PCN's CALS	01 - Instruction	1.30	70,903	-	-	5.85	273,945	-	-	-	-	-	7.15	344,848
			842920	Grant-Funded PCNs CALS	01 - Instruction	7.28	487,957	52.50	3,020,986	55.04	2,693,604	-	-	-	-	-	114.82	6,202,547
3998 - CALS Col of Agri & Life Sciences Total					8.58	558,859	52.50	3,020,986	60.89	2,967,550	-	-	-	-	-	-	121.97	6,547,395
3999 - CLASS Col of Letters, Arts & SocSci																		
	852	CLASS Culture, Society and Justice	852899	Grant-Funded PCNs - CSJ	01 - Instruction	-	-	-	-	1.00	55,266	-	-	-	-	-	1.00	55,266
3999 - CLASS Col of Letters, Arts & SocSci Total					-	-	-	-	1.00	55,266	-	-	-	-	-	-	1.00	55,266
2020 - Provost Total					42.06	3,653,614	205.19	13,722,067	145.14	7,356,971	-	-	0.15	28,496	-	-	392.53	24,761,147

UNIVERSITY OF IDAHO FY2026 SALARIES ON UNBUDGETED FUND TYPES																	
DETAIL OF FTE AND SALARY ALLOCATION																	
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX				PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL
					FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
2060 - Research																	
3979 - RCI Research Centers and Institutes																	
539	RCI Inst for Innov Climate Solutns	539987	Grant-Funded PCNs ICS	01 - Instruction	-	-	7.00	480,742	-	-	-	-	-	-	-	-	7.00 480,742
772	RCI IMCI	772890	Grant-Funded PCNs IMCI	01 - Instruction	-	-	13.00	779,898	1.00	62,046	-	-	-	-	-	-	14.00 841,944
793	RCI Aquaculture	793908	Grant-Funded PCNs ARI-M	01 - Instruction	-	-	1.00	68,370	2.50	111,498	-	-	-	-	-	-	3.50 179,868
		793909	Grant-Funded PCNs ARI-H	01 - Instruction	-	-	3.00	169,000	4.50	193,024	-	-	-	-	-	-	7.50 362,024
817	RCI Idaho Geological Survey	817828	Grant-Funded PCNs IGS	01 - Instruction	-	-	1.00	63,794	4.37	256,682	-	-	-	-	-	-	5.37 320,476
873	RCI EPSCoR	873901	Grant-Funded PCNs EPSCoR	01 - Instruction	-	15,974	4.00	365,747	1.00	51,126	-	-	-	-	-	-	5.00 432,848
897	RCI Inst for Interdisc Data Sci	897786	Grant-Funded PCNs IIDS	01 - Instruction	-	-	2.00	177,174	-	-	-	-	-	-	-	-	2.00 177,174
3979 - RCI Research Centers and Institutes Total					-	15,974	31.00	2,104,725	13.37	674,377	-	-	-	-	-	-	44.37 2,795,076
3980 - UR University Research																	
909	UR ORED Managed Sponsored Act	909983	Grant-Funded PCNs ORED	01 - Instruction	1.00	73,904	5.00	341,014	3.25	186,950	-	-	-	-	-	-	9.25 601,869
3980 - UR University Research Total					1.00	73,904	5.00	341,014	3.25	186,950	-	-	-	-	-	-	9.25 601,869
2060 - Research Total					1.00	89,878	36.00	2,445,739	16.62	861,328	-	-	-	-	-	-	53.62 3,396,945
Grand Total					43.06	3,743,492	241.19	16,167,806	161.76	8,218,298	-	-	0.15	28,496	-	-	446.15 28,158,092

UNIVERSITY OF IDAHO FY2026 SALARIES ON UNBUDGETED FUND TYPES															
DETAIL OF FTE AND SALARY ALLOCATION															
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
SUMMARY BY EXECUTIVE LEVEL															
2020 - Provost		42.06	3,653,614	205.19	13,722,067	145.14	7,356,971	-	-	0.15	28,496	-	-	392.53	24,761,147
2060 - Research		1.00	89,878	36.00	2,445,739	16.62	861,328	-	-	-	-	-	-	53.62	3,396,945
GRAND TOTAL		43.06	3,743,492	241.19	16,167,806	161.76	8,218,298	-	-	0.15	28,496	-	-	446.15	28,158,092
SUMMARY BY PROGRAM CODE															
01 - Instruction		43.06	3,743,492	241.19	16,167,806	161.76	8,218,298	-	-	0.15	28,496	-	-	446.15	28,158,092
GRAND TOTAL		43.06	3,743,492	241.19	16,167,806	161.76	8,218,298	-	-	0.15	28,496	-	-	446.15	28,158,092

UNIVERSITY OF IDAHO FY2026 SALARIES ON UNBUDGETED FUND TYPES BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX								POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
START-UP / SPECIAL INITIATIVE FUNDS (123)																			
2020 Provost																			
3977	VPDL Vice Provost for Digital Learn																		
634	VPDL Independent Study in Idaho																		
634987	Independent Study 123	007802	01	E4106	04ACS	Goodman-Grey, Jenine	Instructional Media Designer	N/A	C1	69,992	50.00%	0.50	34,996						
634	Total																	0.50	34,996
901	VPDL Vice Provost for Digital Learn																		
901994	Digital Learning 123	007802	01	E4106	04ACS	Goodman-Grey, Jenine	Instructional Media Designer	N/A	C1	69,992	50.00%	0.50	34,996						
901	Total																	0.50	34,996
3977 Total																		1.00	69,992
3984	COS College of Science																		
887	COS Chemistry																		
887861	Shreeve Postdoc Support	002221	01	E4106	01DRO	Singh, Jatinder	Research Associate II	N/A	E1	53,394	100.00%	1.00	53,394						
887	Total																	1.00	53,394
3984 Total																		1.00	53,394
3995	CEHHS CoEd, Health & Human Science																		
798	CEHHS Dept of Curriculum & Instr																		
798861	ISBE -IKEEP/PD Support	007140	-	E4106	03PSO	Vacant	ECLIPSE Senior Instructional Designer	N/A	C3	36,400	100.00%	0.50	36,400						
798	Total																	0.50	36,400
3995 Total																		0.50	36,400
3998	CALS Col of Agri & Life Sciences																		
792	CALS Stillinger																		
792989	Stillinger Collections Mngr Support	001292	01	E4106	01DRO	Battenberg, Kai	Research Scientist II	N/A	E1	89,627	100.00%	1.00	89,627						
		008080	01	E4107	01DRO	Kuhl, Joseph	Program Director	Professor	FA	11,138	100.00%	-	11,138						
792	Total																	1.00	100,766
3998 Total																		1.00	100,766
2020 Total																		3.50	260,551
GRAND TOTAL - START-UP / SPECIAL INITIATIVE FUNDS (123)																		3.50	260,551

UNIVERSITY OF IDAHO FY2026 SALARIES ON UNBUDGETED FUND TYPES

BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX										POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT											
P3 INITIATIVE FUNDS (124)																																
2020 Provost																																
3977	VPDL Vice Provost for Digital Learn																															
	901	VPDL Vice Provost for Digital Learn																														
		901998	VP Digital Learning	000381	01	E4106	04ACS	Remy, Nicole	Program Manager	N/A	E1	83,408	67.75%	0.68	56,509																	
				003186	01	E4106	04ACS	Averett, Travis	Technical Product Manager	N/A	E1	90,917	89.80%	0.90	81,643																	
				004080	00	E4106	04ACS	Udas, Kenneth	Vice Prov for Digital Learning	N/A	E1	209,061	90.00%	0.90	188,155																	
				005340	-	E4106	04ACS	Vacant	Instructional Designer	N/A	E1	60,154	89.98%	0.90	54,126																	
				005944	-	E4106	04ACS	Vacant	Administrative Specialist II	N/A	C1	55,266	61.35%	0.61	33,905																	
	901 Total																				3.99	414,339										
3977 Total																						3.99	414,339									
3988 CNR College of Natural Resources																																
691	CNR Forest, Rangeland & Fire Sci																															
	691609	ORED FY22 P3R1 - Boschetti Postdoc																			007471	01	E4106	01DRO	Egorov, Alexey	Postdoctoral Fellow	N/A	P1	59,904	100.00%	1.00	59,904
	691 Total																				1.00	59,904										
724 CNR Fish & Wildlife Sciences																																
	724764	P3 PhD Resrch Staff - CNR Waits CG																			006891	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	55,578	100.00%	1.00	55,578
	724 Total																				1.00	55,578										
3988 Total																						2.00	115,482									
3994 COE College of Engineering																																
762	COE Chemical & Biological Eng																															
	762836	ORED FY22 P3R1 - S Wu PD #2																			007324	01	E4106	01DRO	Saqib, Sidra	Postdoctoral Fellowship	N/A	P1	50,648	100.00%	1.00	50,648
	762 Total																				1.00	50,648										
800 COE Computer Science																																
	800687	ORED FY22 P3R1 - MA Tickbase PD																			006715	01	E4106	01DRO	Zhang, Jiyin	Postdoctoral Fellow	N/A	P1	63,128	100.00%	1.00	63,128
	800 Total																				1.00	63,128										
820 COE Civil & Environmental Eng																																
	820901	ORED FY22 P3R1 - Tonina PD																			006667	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	55,245	100.00%	1.00	55,245
	820 Total																				1.00	55,245										
843 COE Mechanical Engineering																																
	843829	ORED P3 Rsrch Staff - Engineering																			006805	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	61,006	100.00%	1.00	61,006
																					007280	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	65,437	100.00%	1.00	65,437
	843854	ORED FY22 P3R1 - Maughan																			007047	01	E4106	01DRO	Lehman-Chong, Alexandra	Postdoctoral Fellow	N/A	P1	51,418	100.00%	1.00	51,418
	843 Total																				3.00	177,861										
3994 Total																						6.00	346,882									

UNIVERSITY OF IDAHO FY2026 SALARIES ON UNBUDGETED FUND TYPES

BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
3995	CEHHS CoEd, Health & Human Science												
818	CEHHS DepartmentOfMovementSciences												
	818168 ORED P3 PhD Resrch Staff-Brown	006930	01	E4106	01DRO	Chandler, Alexa	Postdoctoral Fellow	N/A	P1	59,717	100.00%	1.00	59,717
	818 Total											1.00	59,717
879	CEHHS CoEd, Health & Human Science												
	879901 ORED P3R1 CEHHS EdD Support	001848	-	E4105	01DRO	Vacant	Clinical Faculty	N/A	F1	80,018	100.00%	1.00	80,018
	879 Total											1.00	80,018
3995 Total												2.00	139,734
3998	CALS Col of Agri & Life Sciences												
826	CALS Soils and Water Systems												
	826593 ORED FY23 P3R1-Eigenbrode CS SWS	001124	01	E4105	01DRO	Dobre, Mariana	Research Faculty	Assistant Professor	F6	73,200	50.00%	0.50	36,600
	826 Total											0.50	36,600
3998 Total												0.50	36,600
3999	CLASS Col of Letters, Arts & SocSci												
787	CLASS Letters, Arts & Soc Sci Dean												
	787944 P3R1 CLASS Postdocs	006675	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	50,648	50.00%	0.50	25,324
		006714	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	47,424	50.00%	0.50	23,712
		006720	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	47,424	50.00%	0.50	23,712
		006806	01	E4106	01DRO	Borhani, Tahmineh	Postdoctoral Fellow	N/A	P1	50,648	50.00%	0.50	25,324
		006808	01	E4106	01DRO	Walkama, Annalise	Postdoctoral Fellow	N/A	P1	50,648	50.00%	0.50	25,324
		006815	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	47,424	50.00%	0.50	23,712
	787 Total											3.00	147,108
805	CLASS Jazz Festival												
	805988 Jazz Fest P3	000266	01	E4106	04ACS	Evans, Monica	Music Events Operations Coordinator	N/A	C1	52,250	67.00%	0.67	35,007
	805 Total											0.67	35,007
3999 Total												3.67	182,115
2020 Total												18.16	1,235,151

UNIVERSITY OF IDAHO FY2026 SALARIES ON UNBUDGETED FUND TYPES

BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
2060 Research													
3979 RCI Research Centers and Institutes													
539	RCI Inst for Innov Climate Solutns												
539985	ORED FY24 P3R1 - Tara Hudiburg	000005	01	E4106	01DRO	Kashyap, Jyoti	Postdoctoral Fellow	N/A	P1	63,003	100.00%	1.00	63,003
539 Total												1.00	63,003
772 RCI IMCI													
772885	ORED P3 Rsrch Staff - IMCI VC	003056	01	E4106	01DRO	Deol, Pallavi	Postdoctoral Fellow	N/A	P1	60,694	100.00%	1.00	60,694
772886	ORED P3 Rsrch Staff - IMCI DD	003063	-	E4106	01DRO	Vacant	Research Scientist II, Bioinformatics	N/A	E1	106,080	100.00%	1.00	106,080
772887	ORED P3 Rsrch Staff - IMCI GM	003071	-	E4106	01DRO	Vacant	Research Scientist I	N/A	E1	85,904	100.00%	1.00	85,904
772888	ORED P3 Rsrch Staff - IMCI Phage	005011	-	E4106	01DRO	Vacant	Research Scientist I	N/A	E1	76,378	100.00%	1.00	76,378
772889	ORED P3 Rsrch Staff - IMCI MM	006861	01	E4106	01DRO	Chi Uluac, Luz	Postdoctoral Fellow	N/A	P1	57,470	100.00%	1.00	57,470
772 Total												5.00	386,526
793 RCI Aquaculture													
793905	ORED P3 PhD Rsrch Staff - ARI-H	005109	-	E4106	01DRO	Vacant	Research Scientist I	N/A	E1	63,627	100.00%	1.00	63,627
		007852	-	E4106	01DRO	Vacant	Research Scientist I, Life Sciences	N/A	E1	67,517	100.00%	1.00	67,517
793 Total												2.00	131,144
817 RCI Idaho Geological Survey													
817818	ORED P3 Rsrch Staff - IGS	005977	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	64,896	100.00%	1.00	64,896
		006796	01	E4106	01DRO	Steven, Cody	Postdoctoral Fellow	N/A	P1	68,120	100.00%	1.00	68,120
817 Total												2.00	133,016
897 RCI Inst for Interdisc Data Sci													
897781	ORED P3 Rsrch Staff - IIDS-CS	004770	-	E4106	01DRO	Vacant	Computational Scientist	N/A	E1	93,558	100.00%	1.00	93,558
897782	ORED P3 Rsrch Staff - IIDS-BDS	000014	01	E4106	01DRO	Hendricks, Sarah	Bioinformatics Data Scientist	N/A	E1	96,782	100.00%	1.00	96,782
897783	ORED P3 Rsrch Staff - IIDS-DS	004894	01	E4106	01DRO	Eskew, Evan	Data Scientist	N/A	E1	96,782	100.00%	1.00	96,782
897784	ORED P3 Rsrch Staff - IIDS-CDS2	005012	-	E4106	01DRO	Vacant	Computational Scientist, AI	N/A	E1	90,605	100.00%	1.00	90,605
897785	ORED P3 Rsrch Staff - IIDS-CDS1	003047	-	E4106	01DRO	Vacant	Research Scientist I	N/A	E1	95,971	100.00%	1.00	95,971
897 Total												5.00	473,699
3979 Total												15.00	1,187,389
2060 Total												15.00	1,187,389
GRAND TOTAL - P3 INITIATIVE FUNDS (124)												33.16	2,422,540

**UNIVERSITY OF IDAHO FY2026 SALARIES ON UNBUDGETED FUND TYPES
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
GRANT-FUNDED POSITIONS (129)													
2020 Provost													
3960	SA Student Affairs												
927	SA - CAMP												
	927997 USOE CAMP	005512	01	E4106	01DRO	Arevalos, Evelina	Director, CAMP	N/A	E1	76,461	100.00%	1.00	76,461
		005656	-	E4106	01DRO	Vacant	Assistant Director, CAMP	N/A	C1	58,781	100.00%	1.00	58,781
	927 Total											2.00	135,242
3960 Total												2.00	135,242
3962	SHAMP Sch of Health & Medical Prof												
809	SHAMP Dept of Medicine												
	809812 WWAMI Grant-Funded Positions	002930	01	E4106	01DRO	Brume, Dori	Program Coordinator	N/A	C1	51,584	90.00%	0.90	46,426
		004522	01	E4106	01DRO	McDowell, Shannon	Program Manager II	N/A	E1	74,963	100.00%	1.00	74,963
		005851	01	E4106	01DRO	Chau, Hong-Yen	Program Coordinator I	N/A	C1	49,322	100.00%	0.88	49,322
		005941	01	E4106	01DRO	Latorre, Francis	Program Coordinator	N/A	C1	54,558	100.00%	1.00	54,558
		006163	01	E4105	01DRO	Casanova, Madeline	Research Faculty	N/A	F1	93,371	100.00%	1.00	93,371
		006174	01	E4106	01DRO	Fackler, Amy	Grants & Contracts Program Manager	N/A	E1	82,514	98.00%	0.98	80,863
		006205	01	E4106	01DRO	Bryant, Elizabeth	Dir, North ID Health Ed Center	N/A	E1	72,093	85.00%	0.85	61,279
		006206	01	E4106	01DRO	Jackson, Laura	Program Manager I	N/A	C1	72,301	100.00%	1.00	72,301
		006207	01	E4106	01DRO	Van Eyck, Kim	Program Coordinator I	N/A	C1	62,130	100.00%	1.00	62,130
		006240	01	E4106	01DRO	Studebaker, Eric	Director, Project ECHO	N/A	E1	114,130	98.00%	0.98	111,847
		006250	01	E4106	01DRO	Elvira, Jocelyn	Program Manager II	N/A	E1	72,904	100.00%	1.00	72,904
		006253	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	56,701	95.00%	0.95	53,866
		006261	01	E4106	01DRO	Winters Juel, Lynsey	Program Manager II	N/A	E1	79,269	100.00%	1.00	79,269
		006265	01	E4106	01DRO	Sapozhnikov, Yesol	Postdoctoral Fellow	N/A	P1	56,701	90.00%	0.90	51,031
		006267	01	E4106	01DRO	Whitlock, Jessica	Continuing Medical Ed Coord	N/A	C3	27,404	100.00%	0.50	27,404
		006321	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	57,304	22.67%	0.23	12,991
	809 Total											14.16	1,004,524
3962 Total												14.16	1,004,524
3964	SEM Strategic Enrollment Management												
621	SEM Enrollment Management												
	621981 Grant-Funded PCNs SEM	005618	00	E4106	01DRO	McMullin, Kristen	Director for Strategic Initiatives	N/A	E1	82,014	20.00%	0.20	16,403
	621 Total											0.20	16,403
3964 Total												0.20	16,403
3967	UONI University Outreach-NorthIdaho												
881	UOFNI Water/Energy Resource ResInst												
	881938 Grant-Funded PCNs IWRRI	005381	01	E4106	01DRO	Wood, Michael	Program Specialist I	N/A	C1	55,973	100.00%	1.00	55,973
		007374	01	E4106	01DRO	Wolf, Margaret	Assistant Director, Idaho Water Resources Research Institute	N/A	E1	78,229	100.00%	1.00	78,229
	881 Total											2.00	134,202
3967 Total												2.00	134,202

**UNIVERSITY OF IDAHO FY2026 SALARIES ON UNBUDGETED FUND TYPES
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
3968	UOIF University Outreach-IdahoFalls												
801	UOIF Idaho Falls Center												
	801864 Idaho Falls Center	005374	00	E4106	01DRO	Skinner, Marc	Center Executive Idaho Falls	Associate Professor	E1	185,037	15.40%	0.15	28,496
	801 Total											0.15	28,496
855	UOIF Center for Adv Energy Studies												
	855921 Center for Advanced Energy Studies	002944	-	E4105	01DRO	Vacant	Regular Faculty	N/A	F6	115,000	51.00%	0.51	58,650
		003044	-	E4105	01DRO	Vacant	Regular Faculty	N/A	F6	109,824	50.00%	0.50	54,912
		005007	00	E4105	01DRO	Mirkouei, Amin	Regular Faculty	Associate Professor	F6	115,712	58.68%	0.59	67,900
		005781	00	E4105	01DRO	Cheng, Ming Hsun	Regular Faculty	Assistant Professor	F6	85,936	50.00%	0.50	42,968
		007166	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	85,000	100.00%	1.00	85,000
	855 Total											3.10	309,430
3968 Total												3.25	337,925
3978	GL General Library												
788	GL General Library												
	788275 Grant-Funded PCNs - General Library	000174	-	E4105	01DRO	Vacant	Research Faculty	N/A	F1	55,016	100.00%	1.00	55,016
	788 Total											1.00	55,016
3978 Total												1.00	55,016
3982	CAA College of Art & Architecture												
790	CAA Virtual Technology and Design												
	790975 VTD Grant Funded Positions	004845	-	E4105	01DRO	Vacant	Regular Faculty	N/A	F6	77,488	100.00%	1.00	77,488
		004954	01	E4105	01DRO	Lew, Roger	Research Faculty	Associate Professor	F6	76,384	100.00%	1.00	76,384
	790 Total											2.00	153,872
807	CAA Center of Resilient Communities												
	807985 CRC Grant Funded Positions	004836	-	E4106	01DRO	Vacant	Research Scientist	N/A	C3	43,680	100.00%	0.50	43,680
		008100	01	E4106	01DRO	Rusere, Farirai	Postdoctoral Fellow	N/A	P1	61,589	100.00%	1.00	61,589
	807 Total											1.50	105,269
819	CAA Art & Architecture Admin												
	819962 CAA Admin Grant Funded Positions	004911	01	E4106	01DRO	Rousseau, Elizabeth	Program Coordinator I	N/A	C2	46,098	100.00%	0.75	46,098
	819 Total											0.75	46,098
849	CAA AA Integrated Design Lab												
	849933 IDL Grant Funded Positions	000180	01	E4106	01DRO	Agnes, Dylan	Research Scientist II	N/A	E1	76,066	100.00%	1.00	76,066
		003197	01	E4106	01DRO	Nazari, Farnaz	Research Scientist	N/A	E1	87,027	100.00%	1.00	87,027
		004837	00	E4105	01DRO	Woods, Lindsay	Research Faculty	Associate Professor	F6	84,096	100.00%	1.00	84,096
		004875	01	E4107	01DRO	Woods, Lindsay	Program Director	Associate Professor	FA	12,246	100.00%	-	12,246
	849 Total											3.00	259,435
3982 Total												7.25	564,674

**UNIVERSITY OF IDAHO FY2026 SALARIES ON UNBUDGETED FUND TYPES
BUDGETED SALARY REPORT**

								TOTAL						
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	SALARY	PERCENT	FTE	AMOUNT	
3984	COS College of Science													
804	COS Earth and Spatial Sciences													
	804818	Grant-Funded PCNs Geo Sciences	000609	01	E4106	01DRO	Huang, Li	Postdoctoral Fellow	N/A	P1	63,232	100.00%	1.00	63,232
			001986	01	E4106	01DRO	Roy, Arnab	Postdoctoral Fellow	N/A	P1	59,238	100.00%	1.00	59,238
			003115	01	E4106	01DRO	Bernardelli Hoeltgebaum, Lucas	Postdoctoral Fellow	N/A	P1	56,243	100.00%	1.00	56,243
			006730	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	56,472	100.00%	1.00	56,472
			007018	01	E4106	01DRO	McKinney, Matthew	Research Associate II	N/A	C1	56,243	100.00%	1.00	56,243
804 Total												5.00	291,429	
825	COS INBRE													
	825876	Grant-Funded PCNs INBRE	000851	00	E4105	01DRO	Bohach, Carolyn	Research Faculty	Distinguished Professor	F1	239,179	42.13%	0.42	100,766
			000855	00	E4105	01DRO	Minnich, Scott	Research Faculty	Distinguished Professor	F1	196,206	49.40%	0.49	96,926
			001237	01	E4106	01DRO	Myers, Whitney	Program Supervisor	N/A	C2	97,032	100.00%	1.00	97,032
			001238	01	E4106	01DRO	Bogar, Ashley	Program Manager & Evaluation Director	N/A	E1	90,418	100.00%	1.00	90,418
825 Total												2.92	385,142	
834	COS Biological Sciences													
	834705	Grant-Funded PCNs Bio Sci	000021	01	E4106	01DRO	Frey, Ruth	Research Specialist	N/A	C1	56,638	100.00%	1.00	56,638
			000025	01	E4106	01DRO	Rumford, Jordan	Research Specialist	N/A	C1	43,909	100.00%	1.00	43,909
			001212	01	E4106	01DRO	Merlin, Eliza	Research Specialist	N/A	C1	40,560	100.00%	1.00	40,560
			001612	01	E4106	01DRO	Pedroni, Monica	Research Associate	N/A	E1	52,624	100.00%	1.00	52,624
			001674	01	E4105	01DRO	Grieshaber, Nicole	Research Faculty	Associate Professor	F1	97,698	100.00%	1.00	97,698
			001907	01	E4106	01DRO	Ray, Coner	Research Specialist	N/A	C1	45,240	100.00%	1.00	45,240
			001973	-	E4106	01DRO	Vacant	Research Specialist	N/A	C1	37,648	100.00%	1.00	37,648
			002668	01	E4106	01DRO	Alleman, Alexander	Postdoctoral Fellow	N/A	P1	68,224	100.00%	1.00	68,224
			004399	01	E4106	01DRO	Warren, Claire	Research Specialist	N/A	C1	44,387	100.00%	1.00	44,387
			004503	-	E4106	01DRO	Vacant	Research Scientist	N/A	E1	73,320	100.00%	1.00	73,320
			005008	01	E4106	01DRO	Wright, Landon	Lead Designer	N/A	C3	36,702	100.00%	0.50	36,702
			007707	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	60,112	100.00%	1.00	60,112
			007820	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	53,414	100.00%	1.00	53,414
834 Total												12.50	710,476	
880	COS Physics													
	880884	Grant-Funded PCNs Physics	000398	01	E4105	01DRO	Barnes, Gwendolyn	Research Faculty	Associate Professor	F9	37,363	100.00%	0.40	37,363
			001952	01	E4106	01DRO	Rosa Werneck, Leonardo	Postdoctoral Fellow	N/A	P1	66,955	100.00%	1.00	66,955
			006799	01	E4106	01DRO	Jadoo, Nishita	Postdoctoral Fellow	N/A	P1	63,378	100.00%	1.00	63,378
			007855	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	60,008	100.00%	1.00	60,008
880 Total												3.40	227,704	
3984 Total												23.82	1,614,751	

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										TOTAL				
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	SALARY	PERCENT	FTE	AMOUNT	
3988	CNR College of Natural Resources													
633	CNR Intermountain Forestry Coop													
633922	Grant-Funded PCNs - Kimsey (IFC)		001295	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	70,866	100.00%	1.00	70,866
			003680	01	E4105	01DRO	Kimsey, Mark	Research Faculty	Associate Professor	F6	90,085	75.00%	0.75	67,564
			004058	-	E4107	01DRO	Vacant	Program Director	N/A	FA	9,027	100.00%	-	9,027
			004250	01	E4106	01DRO	Ripley, Bruce	Chief Innovation Officer	N/A	E1	170,498	20.00%	0.20	34,100
			004306	01	E4106	01DRO	Shaw, Terry	Research Scientist III	N/A	E1	87,194	100.00%	1.00	87,194
			005551	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	63,200	100.00%	1.00	63,200
			006881	01	E4106	01DRO	Flathers, Edward	Research Scientist I	N/A	E1	78,229	100.00%	1.00	78,229
			007412	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	76,378	100.00%	1.00	76,378
			007554	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	66,976	100.00%	1.00	66,976
633 Total												6.95	553,532	
639	CNR Natural Resources Exp Station													
639949	Grant-Funded PCNs - Becker (CNR)		004250	01	E4106	01DRO	Ripley, Bruce	Chief Innovation Officer	N/A	E1	170,498	60.00%	0.60	102,299
			007158	01	E4105	01DRO	Oles, Vladyslav	Research Faculty	Assistant Professor	F6	70,592	100.00%	1.00	70,592
639 Total												1.60	172,891	
651	CNR Natural Resources & Society													
651805	Grant Funded PCNs - NRS		001823	00	E4105	01DRO	Zajchowski, Chris	Regular Faculty	Assistant Professor	F6	85,936	50.00%	0.50	42,968
			003723	00	E4105	01DRO	Wallen, Kenneth	Regular Faculty	Associate Professor	F6	95,664	50.00%	0.50	47,832
651806	Grant-Funded PCNs - Wulforth		003758	01	E4106	01DRO	Fischer, Amariah	Postdoctoral Fellow	N/A	P1	60,819	100.00%	1.00	60,819
			007518	01	E4106	01DRO	Christensen, Clayton	Research Associate I	N/A	E1	57,658	100.00%	1.00	57,658
651808	Grant-Funded PCNs - Paveglio		003805	-	E4106	01DRO	Vacant	Program Manager I	N/A	C1	51,834	100.00%	1.00	51,834
			005251	01	E4106	01DRO	Wilson, Sarah	Program Manager I	N/A	C1	65,499	100.00%	1.00	65,499
651 Total												5.00	326,610	
661	CNR Co-Op Fish & Wildlife Res Unit													
661865	Grant-Funded PCNs - Conway (FWC)		003129	01	E4106	01DRO	Golembiewski, Kathryn	Research Associate II	N/A	E1	54,558	100.00%	1.00	54,558
			003721	01	E4106	01DRO	Rebholz, Peter	Research Specialist	N/A	C1	49,400	100.00%	1.00	49,400
			003791	-	E4106	01DRO	Vacant	Research Scientist I	N/A	E1	69,222	100.00%	1.00	69,222
			003796	01	E4106	01DRO	Poolakkal, Muhammed Jaslam	Research Scientist II	N/A	E1	78,229	100.00%	1.00	78,229
			003890	01	E4106	01DRO	Tisdale, Cody	Research Associate II	N/A	E1	56,514	100.00%	1.00	56,514
			004054	01	E4106	01DRO	Hammond, Darcy	Research Associate II	N/A	E1	65,624	100.00%	1.00	65,624
			007452	-	E4106	01DRO	Vacant	Research Scientist I	N/A	E1	82,576	100.00%	1.00	82,576
661 Total												7.00	456,123	

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EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX										TOTAL						
LEVEL	ORG	INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	SALARY	PERCENT	FTE	AMOUNT		
691	CNR Forest, Rangeland & Fire Sci	691558	Grant-Funded PCNs - Kobziar	003187	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	55,474	100.00%	1.00	55,474	
				007540	01	E4106	01DRO	Sone, Bronte	Postdoctoral Fellow	N/A	P1	66,352	100.00%	1.00	66,352	
				691622	Grant-Funded PCNs - Strand	003194	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	52,489	100.00%	0.88
	003621	01	E4106	01DRO		Olson, Diana	FRAMES Project Manager	N/A	E1	77,189	100.00%	1.00	77,189			
	003778	01	E4106	01DRO		Hyde, Joshua	Project Manager	N/A	E1	70,450	100.00%	1.00	70,450			
			004307	01	E4106	01DRO	Wells, Lynn	Program Manager	N/A	E1	67,059	100.00%	1.00	67,059		
	691623	Grant-Funded PCNs - Rust	004305	01	E4106	01DRO	Rust, Marc	Principal Researcher	N/A	E1	99,299	100.00%	1.00	99,299		
	691624	Grant-Funded PCNs - Nelson	007385	01	E4106	01DRO	Hsu, Hsin-Wu	Postdoctoral Fellow	N/A	P1	61,818	100.00%	1.00	61,818		
	691626	Grant-Funded PCNs - Link	003757	-	E4106	01DRO	Vacant	Watershed Research Project Mgr	N/A	E1	66,019	100.00%	1.00	66,019		
			003950	-	E4106	01DRO	Vacant	Research Associate II	N/A	E1	67,704	100.00%	1.00	67,704		
	691628	Grant-Funded PCNs - Hudiburg	007390	01	E4105	01DRO	Bartowitz, Kristina	Research Faculty	Assistant Professor	F1	80,725	100.00%	1.00	80,725		
			007472	-	E4105	01DRO	Vacant	Research Faculty	N/A	F1	49,005	100.00%	1.00	49,005		
			008276	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	51,126	100.00%	1.00	51,126		
	691629	Grant Funded PCNs - FRFS	000275	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	53,726	100.00%	1.00	53,726		
			003650	01	E4106	01DRO	Islam, Md Didarul	Research Scientist I	N/A	E1	86,986	100.00%	1.00	86,986		
			003726	01	E4106	01DRO	Sprague, Emily	Research Associate I	N/A	E1	63,835	100.00%	1.00	63,835		
			003785	-	E4105	01DRO	Vacant	Clinical Faculty	N/A	F6	80,808	100.00%	1.00	80,808		
			003985	01	E4105	01DRO	Sparks, Aaron	Research Faculty	Assistant Professor	F1	86,278	100.00%	1.00	86,278		
			005269	-	E4106	01DRO	Vacant	Kitchen Assistant	N/A	C1	80,000	100.00%	1.00	80,000		
			007379	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	80,000	100.00%	1.00	80,000		
			007480	01	E4106	01DRO	Zimbelman, Eloise	Postdoctoral Fellow	N/A	P1	62,629	100.00%	1.00	62,629		
			007550	01	E4106	01DRO	Batista, Eugenia Kelly	Postdoctoral Fellow	N/A	P1	68,224	100.00%	1.00	68,224		
			008180	01	E4106	01DRO	Cooper, Joseph	Postdoctoral Fellow	N/A	P1	63,232	100.00%	1.00	63,232		
			691630	Grant-Funded PCNs - Boschetti	006735	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	72,134	100.00%	1.00	72,134
			691 Total												23.88	1,662,561
	724	CNR Fish & Wildlife Sciences	724766	Grant-Funded PCNs - Waits	001978	01	E4106	01DRO	Vosbigian, Ryan	Research Associate I	N/A	E1	52,104	100.00%	1.00	52,104
					003623	01	E4106	01DRO	Adams, Jennifer	Research Scientist I	N/A	E1	78,229	100.00%	1.00	78,229
					003660	01	E4106	01DRO	Hall, Eleanor	Communications Strategist II	N/A	E1	63,128	100.00%	1.00	63,128
		724767	Grant-Funded PCNs - Caudill	003720	01	E4106	01DRO	Hardman, Drake	Research Specialist	N/A	C1	44,824	100.00%	1.00	44,824	
				003784	01	E4106	01DRO	Markley, Svenja	Research Specialist	N/A	C1	38,480	100.00%	1.00	38,480	
003980				01	E4106	01DRO	Kondratev, Mikhail	Research Associate II	N/A	E1	66,352	100.00%	1.00	66,352		
724768		Grant-Funded PCNs - Cain	007340	01	E4106	01DRO	Stacy, Elise	Postdoctoral Fellow	N/A	P1	63,502	100.00%	1.00	63,502		
			003756	-	E4105	01DRO	Vacant	Research Faculty	N/A	F6	40,498	100.00%	1.00	40,498		
			003875	-	E4106	01DRO	Vacant	Scientific Aide	N/A	C1	35,589	100.00%	1.00	35,589		
724769		Grant Funded PCNs - FWS	003896	-	E4106	01DRO	Vacant	Research Associate I	N/A	C1	59,488	100.00%	1.00	59,488		
			000421	-	E4105	01DRO	Vacant	Research Faculty	N/A	F6	74,786	100.00%	1.00	74,786		
			003773	01	E4106	01DRO	Evavold, Joseph	Fisheries Research Technician	N/A	C1	46,758	100.00%	1.00	46,758		
			007386	01	E4106	01DRO	Oliver, Luke	Postdoctoral Fellow	N/A	P1	63,357	100.00%	1.00	63,357		
724 Total														14.00	802,279	
3988 Total														58.43	3,973,999	

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								TOTAL					
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	SALARY	PERCENT	FTE	AMOUNT	
3994 COE College of Engineering													
726 COE Ctr Secure and Dependable Sys													
726954 Ctr Secure and Dependable Systems	001081	01	E4106	01DRO	Goncalves Bainy, Romulo	ICS & IT Research Ops Mgr	N/A	E1	81,245	50.00%	0.50	40,622	
	002901	01	E4106	01DRO	Daffin, Arvilla	Assistant to the Director	N/A	E1	62,462	35.00%	0.35	21,862	
	007305	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	60,590	100.00%	1.00	60,590	
726 Total											1.85	123,075	
752 COE Electrical & Computer Eng													
752889 Electrical & Computer Engineering	003044	-	E4105	01DRO	Vacant	Regular Faculty	N/A	F6	109,824	50.00%	0.50	54,912	
752 Total											0.50	54,912	
755 COE Ctr for Ecohydraulics Research													
755954 Ctr for Ecohydraulics Research	001983	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	55,765	100.00%	1.00	55,765	
	002927	01	E4105	01DRO	Tranmer, Andrew	Research Faculty	Associate Professor	F6	93,024	20.00%	0.20	18,605	
	002943	01	E4106	01DRO	Green, Rob	Associate Engineer	N/A	E1	91,208	20.00%	0.20	18,242	
	006951	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	55,578	100.00%	1.00	55,578	
	007275	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	51,522	100.00%	1.00	51,522	
755 Total											3.40	199,710	
762 COE Chemical & Biological Eng													
762842 Chemical & Biological Engineering	002922	00	E4105	01DRO	Zhao, Haiyan	Regular Faculty	Associate Professor	F6	112,880	50.00%	0.50	56,440	
	004552	00	E4105	01DRO	Patel, Jagdish	Regular Faculty	Assistant Professor	F6	94,032	100.00%	1.00	94,032	
	006491	01	E4106	01DRO	Ndeddy Aka, Robinson Junior	Postdoctoral Fellow	N/A	P1	52,707	100.00%	1.00	52,707	
	007242	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	52,042	100.00%	1.00	52,042	
	007247	01	E4106	01DRO	Hossain, MD Mokter	Postdoctoral Fellow	N/A	P1	53,331	100.00%	1.00	53,331	
	007251	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P2	54,600	100.00%	0.75	54,600	
762 Total											5.25	363,152	
783 COE Idaho Space Grant													
783677 Idaho Space Grant	002688	01	E4106	01DRO	Mullane, Rosalie	ISGC/INE Program Specialist	N/A	C1	55,557	100.00%	1.00	55,557	
	003190	01	E4106	01DRO	Johnson, Stephanie	Associate Director	N/A	E1	104,562	100.00%	1.00	104,562	
	003231	01	E4106	01DRO	Waisanen, Cassandra	Financial Specialist	N/A	C1	59,925	100.00%	1.00	59,925	
783 Total											3.00	220,043	
800 COE Computer Science													
800689 Computer Science	002944	-	E4105	01DRO	Vacant	Regular Faculty	N/A	F6	115,000	49.00%	0.49	56,350	
	003042	00	E4105	01DRO	Kolias, Konstantinos	Regular Faculty	Associate Professor	F6	114,800	50.00%	0.50	57,400	
	005785	00	E4105	01DRO	Xian, Min	Regular Faculty	Associate Professor	F6	115,088	50.00%	0.50	57,544	
	007272	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	57,949	100.00%	1.00	57,949	
	007360	01	E4106	01DRO	Bae, Inhyeok	Postdoctoral Fellow	N/A	P1	58,781	100.00%	1.00	58,781	
800 Total											3.49	288,024	
820 COE Civil & Environmental Eng													
820899 Civil & Environmental Engineering	001964	-	E4106	01DRO	Vacant	Research Scientist	N/A	C1	42,890	100.00%	1.00	42,890	
	002985	01	E4106	01DRO	Brinkman, Cynthia	Research Technician	N/A	C1	50,398	63.10%	0.63	31,801	
	006932	01	E4106	01DRO	Yapa Hamillage, Milinda Madhusanka Yapa	Postdoctoral Fellow	N/A	P1	55,744	100.00%	1.00	55,744	
820 Total											2.63	130,435	
831 COE College of Engineering													
831787 College of Engineering	000162	01	E4106	01DRO	Fuess, Lucas	Manufacturing Specialist	N/A	E1	102,669	100.00%	1.00	102,669	
	002903	01	E4106	01DRO	Petersen, Angie	Administrative Specialist III	N/A	C1	55,619	100.00%	1.00	55,619	
	003199	00	E4106	01DRO	Engelbrecht, Denise	Academic Prog/Stndt Svcs Mgr	N/A	C1	64,064	10.00%	0.10	6,406	
	003263	01	E4106	01DRO	Milligan, Joseph	Food Manufacturing Specialist	N/A	E1	103,230	100.00%	1.00	103,230	
831 Total											3.10	267,925	
843 COE Mechanical Engineering													
843839 Mechanical Engineering	005025	01	E4105	01DRO	Roll, Mark	Clinical Faculty	Associate Professor	F8	40,240	100.00%	0.50	40,240	
	007330	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	47,882	100.00%	1.00	47,882	
	007533	-	E4106	01DRO	Vacant	Research Assistant	N/A	C1	35,776	100.00%	1.00	35,776	
843 Total											2.50	123,890	

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851 COE NIATT														
851660 NIATT	002322	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	52,520	100.00%	1.00	52,520		
851 Total											1.00	52,520		
908 COE Nuclear Eng. & Indust. Mgmt														
908956 NEIM	003110	00	E4105	01DRO	Hiramoto, Robert	Regular Faculty	Professor	F6	149,584	75.00%	0.75	112,188		
	003210	01	E4105	01DRO	Raja, Krishnan	Regular Faculty	Professor	F6	128,304	50.00%	0.50	64,152		
	005006	00	E4105	01DRO	Vakanski, Aleksandar	Regular Faculty	Associate Professor	F6	111,392	50.00%	0.50	55,696		
	005782	-	E4105	01DRO	Vacant	Clinical Faculty	N/A	F6	91,024	50.00%	0.50	45,512		
	005783	-	E4105	01DRO	Vacant	Regular Faculty	N/A	F6	100,048	50.00%	0.50	50,024		
	005784	00	E4105	01DRO	Russell, John	Research Faculty	Associate Professor	F1	138,736	61.09%	0.61	84,754		
	005787	00	E4105	01DRO	Borrelli, Robert	Regular Faculty	Associate Professor	F6	115,424	50.00%	0.50	57,712		
	007002	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	52,582	100.00%	1.00	52,582		
908 Total											4.86	522,620		
3994 Total												31.58	2,346,313	

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EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX										TOTAL			
3995	CEHHS CoEd, Health & Human Science	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	SALARY	PERCENT	FTE	AMOUNT
798	CEHHS Dept of Curriculum & Instr												
798901	EHHS - C&I grant pcns	000060	01	E4106	01DRO	Martens, Bethany	Competitive Integrated Employment Specialist (CIE)	N/A	C2	59,048	100.00%	0.85	59,048
		002534	-	E4105	01DRO	Vacant	Instructor Faculty	N/A	F9	29,246	100.00%	0.49	29,246
		002684	01	E4105	01DRO	Billing, Carol	Clinical Faculty	Assistant Professor	F6	64,880	100.00%	1.00	64,880
		002741	00	E4106	01DRO	Rankin, Lynette	Business Specialist III	N/A	C1	62,046	51.29%	0.51	31,824
		002812	00	E4105	01DRO	Cannon, John	Regular Faculty	Associate Professor	F6	77,024	77.27%	0.77	59,516
		003232	01	E4106	01DRO	Dado, Meikah	ECLIPSE Evaluation and Dissemination Coordinator	N/A	C1	51,000	100.00%	1.00	51,000
		004586	01	E4106	01DRO	Pratt, Peighton	Associate Director of ECLIPSE	N/A	E1	88,005	100.00%	1.00	88,005
		006519	01	E4106	01DRO	Hanan, Adam	Regional Mathematics Specialist	N/A	E1	87,880	100.00%	1.00	87,880
		006521	01	E4106	01DRO	Prummer, Katherine	Regional Mathematics Specialist	N/A	E1	85,509	100.00%	1.00	85,509
		007875	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	60,611	16.68%	0.17	10,110
798 Total												7.79	567,018
828	CEHHS TRIO-INSPIRE												
828966	EHHS - Trio grant pcns	002204	-	E4106	01DRO	Vacant	Associate Dir, UBMS	N/A	E1	47,736	100.00%	1.00	47,736
		002532	01	E4106	01DRO	Arnett, DeniRob	Community Outreach Coordinator	N/A	E1	51,480	100.00%	1.00	51,480
		002545	01	E4106	01DRO	Karel, Chynna	Community Outreach Coordinator	N/A	C3	25,397	100.00%	0.50	25,397
		002552	01	E4106	01DRO	Kanikkeberg, Tracy	Operations Compliance Manager	N/A	C1	67,831	100.00%	0.88	67,831
		002572	01	E4106	01DRO	LaPaglia, Sonja	Director	N/A	E1	76,835	100.00%	1.00	76,835
		002658	01	E4106	01DRO	Maib, Heather	Director	N/A	E1	79,331	100.00%	1.00	79,331
		002659	01	E4106	01DRO	Culley, Janelle	Program Director	N/A	E1	69,576	100.00%	1.00	69,576
		002671	01	E4106	01DRO	Jewell, Elizabeth	Program Specialist	N/A	E1	58,968	100.00%	1.00	58,968
		002676	01	E4106	01DRO	Arman, Emma	Program Specialist	N/A	E1	52,707	100.00%	1.00	52,707
		002677	01	E4106	01DRO	Welter-Jordan, Lacey	Community Outreach Coord BIUB	N/A	E1	51,584	100.00%	1.00	51,584
		002682	01	E4106	01DRO	Miller, Trevor	Community Outreach Coord	N/A	E1	51,709	100.00%	1.00	51,709
		002695	01	E4106	01DRO	Dormaier, Amanda	Program Specialist	N/A	E1	56,160	100.00%	1.00	56,160
		002711	01	E4106	01DRO	Gower, Eric	Program Director	N/A	E1	70,138	100.00%	1.00	70,138
		002760	01	E4106	01DRO	Horan, Arielle	Program Director	N/A	E1	80,870	100.00%	1.00	80,870
		002765	-	E4106	01DRO	Vacant	Education Specialist and Community Outreach Coordinator, TRIO EOC	N/A	C1	53,082	100.00%	1.00	53,082
		002774	01	E4106	01DRO	Simplot, Karina	Project Specialist	N/A	C3	20,238	100.00%	0.50	20,238
		002775	01	E4106	01DRO	Robison, Renae	Program Coordinator I	N/A	C1	53,310	100.00%	1.00	53,310
		002776	01	E4106	01DRO	Triplett, Kayleigh	Assistant Director, BIUB/UBMS	N/A	E1	58,594	100.00%	1.00	58,594
		002777	01	E4106	01DRO	Otto, Gayle	Program Associate Director	N/A	E1	61,651	100.00%	1.00	61,651
		002778	01	E4106	01DRO	Hutchinson, Shelley	Community Outreach Coordinator	N/A	E1	51,002	100.00%	1.00	51,002
		002779	-	E4106	01DRO	Vacant	Community Outreach Coordinator	N/A	E1	51,064	100.00%	1.00	51,064
		002780	-	E4106	01DRO	Vacant	Outreach Assistant, BIUB	N/A	C1	46,176	100.00%	1.00	46,176
		002783	01	E4106	01DRO	Low, Joseph	Education Specialist and Community Outreach Coordinator, EOC	N/A	C1	41,951	100.00%	0.88	41,951
		002784	-	E4106	01DRO	Vacant	Program Coordinator I	N/A	C1	46,613	100.00%	1.00	46,613
		002800	01	E4106	01DRO	Clyde, Scott	Director	N/A	E1	97,781	100.00%	1.00	97,781
		002801	01	E4106	01DRO	Copeland, Cheryl	Community Outreach Coord	N/A	E1	57,533	100.00%	1.00	57,533
		002802	-	E4106	01DRO	Vacant	Administrative Specialist I	N/A	C3	19,198	100.00%	0.50	19,198
		002803	01	E4106	01DRO	Reuben, Sienna	Community Outreach Coordinator	N/A	E1	53,789	100.00%	1.00	53,789
		002804	01	E4106	01DRO	Dennison, Ilena	Program Coordinator I	N/A	C1	53,310	100.00%	1.00	53,310
		002805	01	E4106	01DRO	Dann, Leanna	Assoc Project Dir, McNAIR	N/A	E1	70,824	100.00%	1.00	70,824
		007193	-	E4106	01DRO	Vacant	STEM Outreach Assistant	N/A	C1	36,358	100.00%	1.00	36,358
		007196	01	E4106	01DRO	Stauffer, Susan	Assoc Dir, STEM Access	N/A	C2	45,599	100.00%	0.75	45,599
828 Total												30.00	1,758,399

**UNIVERSITY OF IDAHO FY2026 SALARIES ON UNBUDGETED FUND TYPES
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
854	CEHHS Ctr on Disabilities&HumanDev												
	854903 EHHS - CDHD grant pcns												
		000101	01	E4106	01DRO	Kinkade, Natalie	Pyramid Model Specialist	N/A	C3	27,092	100.00%	0.50	27,092
		000103	-	E4106	01DRO	Vacant	IdahoSTARS Regional Professional Development Specialist, Regions 1-3	N/A	C1	52,000	100.00%	1.00	52,000
		000122	01	E4106	01DRO	Martello, Lisa	IdahoSTARS Regional Professional Development Specialist	N/A	C1	47,861	100.00%	1.00	47,861
		000280	01	E4106	01DRO	Comstock, Jennifer	Southeastern Idaho Regional Transition Coordinator - ICIE	N/A	E1	80,226	100.00%	1.00	80,226
		001267	01	E4106	01DRO	Jeffress, Kelli	Bilingual Childcare Specialist	N/A	C1	47,341	100.00%	1.00	47,341
		002059	01	E4106	01DRO	Shallberg, Darcey	Associate Director, Idaho Assistive Technology Project	N/A	E1	94,224	100.00%	1.00	94,224
		002224	01	E4106	01DRO	Amsi, Debora	Customer Support Specialist I	N/A	C1	36,712	100.00%	1.00	36,712
		002506	01	E4106	01DRO	Staudacher, Vanessa	Special Educ Instruction Coord	N/A	E1	78,312	100.00%	1.00	78,312
		002553	-	E4106	01DRO	Vacant	Scholarship Coordinator	N/A	E1	49,046	100.00%	1.00	49,046
		002571	01	E4106	01DRO	Bowers, Cheryl	Customer Support Specialist II	N/A	C1	37,461	100.00%	1.00	37,461
		002575	-	E4106	01DRO	Vacant	Program Assessment Coordinator	N/A	E1	68,973	100.00%	1.00	68,973
		002654	-	E4106	01DRO	Vacant	Quality Specialist	N/A	C1	48,568	100.00%	1.00	48,568
		002661	01	E4107	01DRO	Luvaas, Erik	Program Director	Assistant Professor	FS	8,029	100.00%	-	8,029
		002662	01	E4107	01DRO	Just, Lisa	Assistant Director, Provider Support and Relations	N/A	E1	7,987	100.00%	-	7,987
		002663	-	E4106	01DRO	Vacant	Child Care Consultant	N/A	C1	44,221	100.00%	1.00	44,221
		002664	01	E4106	01DRO	Amundson, Darla	Lead Qlty ChildCare Consultant	N/A	E1	67,309	100.00%	1.00	67,309
		002665	-	E4106	01DRO	Vacant	IdahoSTARS Child Care Health Consultant Regions 1-2	N/A	C1	51,938	100.00%	1.00	51,938
		002666	01	E4106	01DRO	Lockhart, Royale	Lead Qlty ChildCare Consultant	N/A	E1	59,883	100.00%	1.00	59,883
		002667	01	E4106	01DRO	Lewis, Corey	Lead Qlty ChildCare Consultant	N/A	E1	62,358	100.00%	1.00	62,358
		002700	01	E4106	01DRO	Broyles, Barbara	Program Manager I	N/A	E1	67,267	100.00%	1.00	67,267
		002701	01	E4106	01DRO	Frye, Erin	Childcare Resource Specialist	N/A	C1	41,954	100.00%	1.00	41,954
		002702	-	E4106	01DRO	Vacant	IdahoSTARS Quality Child Care Consultant, Region 5	N/A	C1	41,933	100.00%	1.00	41,933
		002703	01	E4106	01DRO	Taylor, Stefanie	Child Care Health Consultant	N/A	C1	60,362	100.00%	1.00	60,362
		002704	01	E4107	01DRO	Carson, Janice	Program Director	Assistant Professor	FS	9,651	100.00%	-	9,651
		002705	01	E4106	01DRO	Bishop, Debra	Quality Child Care Consultant	N/A	C1	49,525	100.00%	1.00	49,525
		002706	01	E4106	01DRO	Dyer, Daniel	Assistive Tech Coordinator	N/A	E1	63,190	100.00%	1.00	63,190
		002707	01	E4106	01DRO	Dineen, Stacey	Special Education Statewide Instructional/Behavioral Coordinator	N/A	E1	76,981	100.00%	1.00	76,981
		002708	01	E4106	01DRO	Fitch, Michelle	Quality Child Care Consultant	N/A	C1	52,562	100.00%	1.00	52,562
		002709	-	E4106	01DRO	Vacant	Business Specialist II	N/A	C1	38,771	100.00%	1.00	38,771
		002716	01	E4106	01DRO	Carnahan, Carol	Associate Director	N/A	E1	91,229	100.00%	1.00	91,229
		002717	-	E4106	01DRO	Vacant	Assistant Director, Systems Navigation and Alignment	N/A	E1	69,846	100.00%	1.00	69,846
		002718	01	E4106	01DRO	Hewitt, Jesse	Application Administrator II	N/A	E1	93,662	100.00%	1.00	93,662
		002719	-	E4106	01DRO	Vacant	Child Care Health Consultant	N/A	C3	27,134	100.00%	0.50	27,134
		002721	01	E4106	01DRO	Brooks, Mellowdee	Assistive Tech Coordinator	N/A	E1	63,190	100.00%	1.00	63,190
		002722	01	E4106	01DRO	Ingalls, Brenda	IdahoSTARS Training OfficeLead	N/A	E1	66,290	100.00%	1.00	66,290
		002723	01	E4106	01DRO	Mason, Jeffrey	Assistive Tech Consultant	N/A	C1	55,744	100.00%	1.00	55,744
		002724	01	E4106	01DRO	Kramer, Krista	Program Coordinator	N/A	E1	63,190	100.00%	1.00	63,190
		002725	01	E4106	01DRO	Ferlisi, James	Lead Qlty ChildCare Consultant	N/A	E1	61,568	100.00%	1.00	61,568
		002726	01	E4106	01DRO	Trow, Tessa	Web Coordinator	N/A	C1	67,101	100.00%	1.00	67,101
		002727	01	E4106	01DRO	Lebens, Olivia	Academic Coordinator	N/A	E1	66,518	100.00%	1.00	66,518
		002728	01	E4106	01DRO	Magelky-Seiler, Jennifer	Policy and Advocacy Coordinator	N/A	E1	66,518	100.00%	1.00	66,518
		002729	01	E4106	01DRO	Tucker, Carrie	Marketing-Web Development Mgr	N/A	E1	83,179	100.00%	1.00	83,179
		002730	01	E4106	01DRO	Morgan, Diana	Statewide Behavior Coord	N/A	E1	79,810	100.00%	1.00	79,810
		002731	-	E4106	01DRO	Vacant	IdahoSTARS Child Care Resource Specialist	N/A	C1	42,120	100.00%	1.00	42,120
		002732	01	E4106	01DRO	Stooks, Stacy	Professional Development Training Coordinator	N/A	E1	58,802	100.00%	1.00	58,802
		002733	-	E4106	01DRO	Vacant	Child Care Resource Specialist	N/A	C1	37,357	100.00%	1.00	37,357
		002734	01	E4106	01DRO	Buenrostro, Leticia	IdahoSTARS Bilingual Childcare Specialist	N/A	C1	55,744	100.00%	1.00	55,744
		002735	01	E4106	01DRO	Mothersill, Michelle	Lead Qlty ChildCare Consultant	N/A	E1	59,904	100.00%	1.00	59,904
		002736	01	E4106	01DRO	Thomas, Laura	Assistant Director, CCRC	N/A	E1	78,291	100.00%	1.00	78,291
		002737	-	E4106	01DRO	Vacant	Business Specialist II	N/A	C1	49,317	100.00%	1.00	49,317
		002738	01	E4106	01DRO	Robertson, Susan	Lead Qlty ChildCare Consultant	N/A	E1	65,083	100.00%	1.00	65,083
		002739	-	E4106	01DRO	Vacant	IdahoSTARS Quality Child Care Consultant, Region 4	N/A	C1	44,824	100.00%	1.00	44,824
		002748	01	E4107	01DRO	Carson, Janice	Assoc Program Director	Assistant Professor	FS	10,608	100.00%	-	10,608
		002761	01	E4106	01DRO	Clarkson, Michelle	Program Coordinator	N/A	C1	46,051	100.00%	1.00	46,051
		002762	01	E4106	01DRO	Cobb, Loretta	Assistive Technology Consultant	N/A	C1	55,744	100.00%	1.00	55,744
		002763	01	E4106	01DRO	Stockwell, Teresa	Child Care Resource Specialist	N/A	C1	47,923	100.00%	1.00	47,923
		002764	-	E4106	01DRO	Vacant	IdahoSTARS Child Care Consultant	N/A	C1	49,587	100.00%	1.00	49,587
		002767	01	E4106	01DRO	Yetter, Keira	Quality Child Care Consultant	N/A	C1	50,294	100.00%	1.00	50,294
		002768	01	E4106	01DRO	Tracy, Heidi	Quality Child Care Consultant	N/A	C2	41,075	100.00%	0.75	41,075
		002769	01	E4106	01DRO	Tracy, Paige	Curriculum Dev Coordinator	N/A	E1	64,210	100.00%	1.00	64,210

**UNIVERSITY OF IDAHO FY2026 SALARIES ON UNBUDGETED FUND TYPES
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL			
									SALARY	PERCENT	FTE	AMOUNT
854903 EHHS - CDHD grant pcns	002770	01	E4106	01DRO	Apgood, Emily	Childcare Resource Specialist	N/A	C1	43,722	100.00%	1.00	43,722
	002771	01	E4106	01DRO	Franklin, Layna	Quality Child Care Consultant	N/A	C1	53,414	100.00%	1.00	53,414
	002782	01	E4106	01DRO	Peery, Tamma	Business Specialist II	N/A	C1	51,542	100.00%	1.00	51,542
	002785	01	E4106	01DRO	Gates, Kathy	Child Care Health Consultant	N/A	C3	30,233	100.00%	0.50	30,233
	002786	-	E4106	01DRO	Vacant	Professional Development Recognition and Supports Coordinator	N/A	E1	48,485	100.00%	1.00	48,485
	002997	01	E4105	01DRO	Luvaas, Erik	Clinical Faculty	Assistant Professor	F1	83,512	100.00%	1.00	83,512
	003077	01	E4106	01DRO	Berry, Laurie	Senior Instructional Designer - ICIE	N/A	E1	76,232	100.00%	1.00	76,232
	003188	-	E4105	01DRO	Vacant	Clinical Faculty	N/A	F1	79,706	100.00%	1.00	79,706
	003198	01	E4105	01DRO	Carson, Janice	Clinical Faculty	Assistant Professor	F1	99,653	100.00%	1.00	99,653
	003520	01	E4106	01DRO	Brooks, Kimberly	Asst Dir, IdahoSTARS	N/A	E1	78,166	100.00%	1.00	78,166
	003685	01	E4106	01DRO	Sweeney, Mark	Business Manager I	N/A	C1	65,624	100.00%	1.00	65,624
	004070	01	E4106	01DRO	Jarvis, Allyson	Statewide Coordinator, Idaho Project for Children and Youth with Deaf-Blindess	N/A	E1	73,944	100.00%	1.00	73,944
	004534	01	E4106	01DRO	Valderrama, Carolina	Evaluation and Dissemination Coordinator	N/A	E1	71,864	100.00%	1.00	71,864
	005019	01	E4106	01DRO	Murillo, Angelene	Northern Idaho Regional Transition Coordinator - ICIE	N/A	E1	80,226	100.00%	1.00	80,226
	005260	01	E4106	01DRO	Worob, Sukha	Senior Instructional Designer	N/A	E1	73,029	100.00%	1.00	73,029
	005304	01	E4106	01DRO	Henson, Reba	IdahoSTARS Lead Quality Child Care Consultant	N/A	E1	58,365	100.00%	1.00	58,365
	005585	01	E4106	01DRO	Aasen-Quesnell, Amie	Administrative Support Specialist III	N/A	C1	50,274	100.00%	1.00	50,274
	005605	01	E4106	01DRO	Mckinnon, Shawnee	IdahoSTARS Prof Dev Splst	N/A	C1	49,525	100.00%	1.00	49,525
	005655	01	E4106	01DRO	Matsko, Alyson	IdahoSTARS Pyramid Model Coordinator	N/A	E1	61,235	100.00%	1.00	61,235
	005735	01	E4106	01DRO	Zaur, Christopher	Technology Solutions Partner III	N/A	C1	67,933	87.57%	0.88	59,489
	005836	01	E4106	01DRO	Kruse, Christine	Southwestern Idaho Regional Transition Coordinator - ICIE	N/A	E1	80,226	100.00%	1.00	80,226
	006417	01	E4106	01DRO	Crow, Chad	Technical Product Manager	N/A	E1	90,626	100.00%	1.00	90,626
	006653	01	E4106	01DRO	Robb, Lily	Eval & Dissemination Coord	N/A	E1	74,942	100.00%	1.00	74,942
	007199	01	E4106	01DRO	Crist, Melissa	Director of Early Childhood Programs	Assistant Professor	E1	86,694	100.00%	1.00	86,694
	007371	00	E4106	01DRO	Murphy, Cari	Executive Director, CDHD	Assistant Professor	E1	133,619	50.00%	0.50	66,810
	007380	-	E4106	01DRO	Vacant	Associate Director	N/A	E1	113,381	100.00%	1.00	113,381
854 Total											79.63	5,084,566
879 CEHHS CoEd, Health & Human Science 879922 EHHS - grant funded pcns	001211	01	E4106	01DRO	Jacobson, Angela	IKEEP Program Manager	N/A	E1	58,786	100.00%	0.88	58,786
	002501	01	E4106	01DRO	Barrett, Elizabeth	Regional Coordinator	N/A	E1	101,462	100.00%	1.00	101,462
	002503	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	31,598	100.00%	0.58	31,598
	002657	-	E4105	01DRO	Vacant	Research Faculty	N/A	F1	55,355	100.00%	1.00	55,355
	002743	01	E4106	01DRO	Keehr, Jode	Program Manager II	N/A	E1	73,840	100.00%	1.00	73,840
	002744	01	E4106	01DRO	Rhoads, Josue	Administrative Specialist III	N/A	C1	48,464	100.00%	1.00	48,464
	002781	01	E4106	01DRO	Gingras, Sheron	Program Coordinator	N/A	C3	25,251	100.00%	0.50	25,251
	005272	-	E4106	01DRO	Vacant	Project Coordinator, Community Health	N/A	C3	24,960	100.00%	0.50	24,960
	005567	01	E4106	01DRO	Greene, Courtney	Regional Mathematics Splst	N/A	E1	80,704	100.00%	1.00	80,704
	006780	01	E4106	01DRO	Ritter, Kenley	Postdoctoral Fellow	N/A	P1	65,042	100.00%	1.00	65,042
879 Total											8.45	565,463
3995 Total											125.86	7,975,442

**UNIVERSITY OF IDAHO FY2026 SALARIES ON UNBUDGETED FUND TYPES
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
3998	CALS Col of Agri & Life Sciences												
842	CALS Fiscal Administration												
	842919 Grant Funded/County PCN's CALS	000801	01	E4105	01DRO	Vaughan, Chandra	Extension Faculty	Senior Instructor	F1	49,816	100.00%	1.00	49,816
		001232	00	E4105	01DRO	Miller, Tina	Extension Faculty	Assistant Professor	F1	61,027	2.60%	0.03	1,587
		001331	01	E4106	01DRO	Kay, Jennifer	Administrative Support Specialist II	N/A	C1	49,005	100.00%	1.00	49,005
		001687	01	E4106	01DRO	Telford, Nicole	FCS Program Coordinator	N/A	C1	49,962	100.00%	1.00	49,962
		001707	00	E4105	01DRO	Martinez, Sendy	Extension Faculty	Senior Instructor	F1	56,930	2.63%	0.03	1,500
		001722	01	E4106	01DRO	Gaytan, Michael	Administrative Specialist I	N/A	C1	40,768	100.00%	1.00	40,768
		001730	00	E4105	01DRO	Balderrama, Teresa	Extension Faculty	Senior Instructor	F1	50,648	2.96%	0.03	1,500
		001732	00	E4105	01DRO	Johnson, Shelly	Extension Faculty	Professor	F1	93,413	1.61%	0.02	1,500
		001748	01	E4106	01DRO	Appelgren, Betsy	Business Specialist II	N/A	C1	51,064	100.00%	1.00	51,064
		001752	00	E4105	01DRO	Laverty, Sierra	Extension Faculty	Assistant Professor	F1	63,918	2.35%	0.02	1,500
		001753	00	E4105	01DRO	Morrisroe-Miller, Bridget	Extension Faculty	Associate Professor	F1	70,928	2.11%	0.02	1,500
		001758	01	E4106	01DRO	Reyes, Kiana	Administrative Specialist I	N/A	C1	42,848	100.00%	1.00	42,848
		001771	00	E4105	01DRO	Silkwood, Gail	Extension Faculty	Professor	F1	85,842	1.75%	0.02	1,500
		001774	00	E4105	01DRO	Agenbrood, Ariel	Extension Faculty	Professor	F1	101,795	1.47%	0.01	1,500
		001786	00	E4105	01DRO	Baker, Sarah	Extension Faculty	Associate Professor	F1	72,862	2.06%	0.02	1,500
		001790	-	E4105	01DRO	Vacant	Extension Faculty	N/A	F1	66,352	2.26%	0.02	1,500
		001792	00	E4105	01DRO	De Haro Marti, Mario	Extension Faculty	Professor	F1	82,472	1.82%	0.02	1,500
		001794	00	E4105	01DRO	West, Andy	Extension Faculty	Associate Professor	F1	72,571	2.08%	0.02	1,500
		001800	00	E4105	01DRO	Lee, Siew Guan	Extension Faculty	Associate Professor	F1	69,098	2.17%	0.02	1,500
		001822	00	E4105	01DRO	Kinder, Cynthia	Extension Faculty	Professor	F1	85,675	1.75%	0.02	1,500
		001854	01	E4106	01DRO	Carleton, Kara	Program Coordinator	N/A	C3	28,979	100.00%	0.60	28,979
		007830	01	E4106	01DRO	Sotin, Madison	Program Coordinator I	N/A	C1	45,282	25.00%	0.25	11,320
	842920 Grant-Funded PCNs CALS	000704	-	E4106	01DRO	Vacant	Business Specialist II	N/A	C3	45,032	100.00%	1.00	45,032
		000706	01	E4106	01DRO	McShane, Judith	Program Coordinator	N/A	E1	60,632	80.00%	0.80	48,506
		000712	01	E4106	01DRO	Ruiz, Cody	EFNEP Nutrition Instructor	N/A	C3	19,916	100.00%	0.50	19,916
		000721	01	E4106	01DRO	Tienhaara, Natasha	4-H AmeriCorps Prog Coord	N/A	E1	53,706	90.00%	0.90	48,335
		000806	01	E4105	01DRO	Cosdon, Courtney	Extension Faculty	Senior Instructor	F1	54,642	100.00%	1.00	54,642
		000818	-	E4106	01DRO	Vacant	Program Specialist	N/A	C1	39,312	100.00%	0.88	39,312
		000854	01	E4106	01DRO	Jayo, Cammie	Eat Smart Idaho Coordinator	N/A	C1	52,434	100.00%	0.88	52,434
		000925	01	E4105	01DRO	Goebel, Madeline	Extension Faculty	Senior Instructor	F1	50,710	100.00%	1.00	50,710
		000929	-	E4106	01DRO	Vacant	Program Manager	N/A	C1	84,843	100.00%	1.00	84,843
		000960	01	E4106	01DRO	Woodhouse, Becky	Program Coordinator	N/A	C1	55,099	100.00%	1.00	55,099
		000961	01	E4106	01DRO	Fackrell, Cherynn	Community Nutrition Advisor	N/A	C2	30,014	100.00%	0.75	30,014
		001031	-	E4106	01DRO	Vacant	Research Associate	N/A	E1	53,498	100.00%	1.00	53,498
		001050	01	E4106	01DRO	Kun, Christina	Program Specialist	N/A	C1	47,840	100.00%	1.00	47,840
		001092	01	E4106	01DRO	Evans, Christie	Program Coordinator I	N/A	C1	38,493	50.00%	0.44	19,247
		001155	01	E4105	01DRO	Scott, Danielle	Extension Faculty	Assistant Professor	F1	59,363	85.25%	0.85	50,607
		001159	01	E4106	01DRO	Biggers, Carol	SNAP-Ed Nutrition Instructor	N/A	C1	41,005	100.00%	0.88	41,005
		001165	01	E4106	01DRO	Friedman, Lori	SNAP-Ed Nutrition Instructor	N/A	C3	21,351	100.00%	0.50	21,351
		001169	01	E4106	01DRO	Villicana, Maria	EFNEP Nutrition Instructor	N/A	C2	37,057	100.00%	0.80	37,057
		001173	01	E4106	01DRO	Renn, Elizabeth	Program Assistant	N/A	C1	42,744	100.00%	1.00	42,744
		001184	01	E4106	01DRO	Roe, Christina	Business Specialist III	N/A	C1	50,269	100.00%	0.95	50,269
		001203	01	E4106	01DRO	Dotts, Hadley	Research Associate I	N/A	E1	70,533	5.00%	0.05	3,527
		001208	01	E4106	01DRO	Otto, Christina	Program Manager I	N/A	C1	67,122	100.00%	1.00	67,122
		001250	01	E4106	01DRO	Swanson, Kevin	Research Specialist, Extension	N/A	C1	42,349	50.00%	0.50	21,174
		001253	01	E4106	01DRO	Smith, Jessica	Research Specialist	N/A	C1	50,045	64.08%	0.64	32,069
		001256	01	E4106	01DRO	Hansen, Kristin	Snap Ed State Manager	N/A	E1	66,643	100.00%	1.00	66,643
		001270	01	E4106	01DRO	Hansen, Jessica	EFNEP Nutrition Instructor	N/A	C2	30,935	100.00%	0.75	30,935
		001271	01	E4106	01DRO	Baker, Martin	Research Scientist	N/A	C1	66,581	10.00%	0.10	6,658
		001275	-	E4106	01DRO	Vacant	Eat Smart Idaho Media Specialist	N/A	C2	27,898	100.00%	0.63	27,898
		001281	01	E4106	01DRO	Lockard, Cheryl	Administrative Coordinator	N/A	C1	42,588	100.00%	0.88	42,588
		001284	-	E4106	01DRO	Vacant	Research Aide	N/A	C1	52,000	100.00%	1.00	52,000
		001293	01	E4106	01DRO	Vore, Cyrus	Program Coordinator I	N/A	C1	41,912	100.00%	1.00	41,912
		001297	01	E4106	01DRO	Murdock, Mackade	Plant Pathology Field Trials Manager	N/A	E1	60,091	100.00%	1.00	60,091
		001298	01	E4106	01DRO	Hoit, Melissa	Community Nutrition Adv III	N/A	C3	20,093	100.00%	0.50	20,093
		001302	01	E4106	01DRO	Rauch, Traci	Research Associate	N/A	C1	75,400	51.00%	0.51	38,454
		001303	-	E4105	01DRO	Vacant	Extension Faculty	N/A	F1	55,016	100.00%	1.00	55,016
		001304	-	E4106	01DRO	Vacant	Research Specialist	N/A	C1	52,000	100.00%	1.00	52,000
		001305	-	E4106	01DRO	Vacant	SNAP-Ed Nutrition Instructor	N/A	C1	39,582	100.00%	1.00	39,582

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EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL			
										SALARY	PERCENT	FTE	AMOUNT
842920	Grant-Funded PCNs CALS	001311	01	E4106	01DRO	Amiri, Zahra	Laboratory Manager	N/A	C3	65,686	100.00%	1.00	65,686
		001315	01	E4106	01DRO	Wickwar, Desiree	Program Manager	N/A	E1	56,826	100.00%	1.00	56,826
		001332	01	E4106	01DRO	Gardiner, Kali	Eat Smart Idaho Coordinator	N/A	C2	45,490	100.00%	0.75	45,490
		001335	-	E4106	01DRO	Vacant	Research Specialist	N/A	C1	42,598	100.00%	1.00	42,598
		001344	-	E4106	01DRO	Vacant	Administrative Assistant	N/A	C3	17,264	100.00%	0.50	17,264
		001350	00	E4106	01DRO	Crump, Alex	Research Associate II	N/A	E1	57,699	10.00%	0.10	5,770
		001353	-	E4106	01DRO	Vacant	Mental Health Prog Coord	N/A	C3	27,633	100.00%	0.50	27,633
		001356	-	E4106	01DRO	Vacant	Research Aide	N/A	C1	37,544	100.00%	1.00	37,544
		001372	00	E4105	01DRO	Gunn, Danielle	Extension Faculty	Professor	F1	88,878	10.00%	0.10	8,888
		001373	-	E4106	01DRO	Vacant	Program Manager	N/A	C1	65,520	100.00%	1.00	65,520
		001381	01	E4106	01DRO	Anderson, Mercia	Program Manager	N/A	E1	68,016	100.00%	1.00	68,016
		001423	-	E4106	01DRO	Vacant	Community Nutrition Advisor	N/A	C3	21,840	100.00%	0.50	21,840
		001435	00	E4106	01DRO	Jones, Lisa	Research Associate	N/A	E1	61,818	3.99%	0.04	2,467
		001437	01	E4106	01DRO	Wood, Kate	Program Coordinator	N/A	C1	50,752	100.00%	1.00	50,752
		001438	01	E4106	01DRO	Das, Subhankar	Postdoctoral Fellow	N/A	P1	62,005	100.00%	1.00	62,005
		001441	01	E4106	01DRO	Kaur, Amandeep	Postdoctoral Fellow	N/A	P1	53,747	100.00%	1.00	53,747
		001448	01	E4107	01DRO	Dandurand, Louise-Marie	Program Director	Professor	FA	5,054	100.00%	-	5,054
		001451	01	E4106	01DRO	Arce, Berenice	Research Aide	N/A	C1	40,560	100.00%	1.00	40,560
		001452	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	54,205	100.00%	1.00	54,205
		001461	01	E4106	01DRO	Leon Perez, Yosele	Administrative Specialist II	N/A	C1	44,990	90.00%	0.90	40,491
		001527	01	E4106	01DRO	Bevan, Jacob	Research Specialist	N/A	C1	42,058	100.00%	1.00	42,058
		001529	01	E4106	01DRO	Newton, Jessica	Program Coordinator I	N/A	C1	38,493	100.00%	0.88	38,493
		001540	00	E4106	01DRO	Portenier, Ransey	Research Specialist	N/A	C1	55,182	10.00%	0.10	5,518
		001543	01	E4106	01DRO	Hendricks, Rabecka	Research Associate II	N/A	E1	66,269	13.44%	0.13	8,909
		001544	01	E4106	01DRO	Gomm, James	Research Associate I, Extension	N/A	C1	66,227	100.00%	1.00	66,227
		001545	01	E4106	01DRO	Kinzer, Addison	Research Specialist	N/A	C1	48,006	100.00%	1.00	48,006
		001549	01	E4106	01DRO	Slothower, Brianna	Research Specialist	N/A	C1	49,442	100.00%	1.00	49,442
		001595	01	E4106	01DRO	Hurt, Henry	Research Specialist	N/A	C1	49,920	50.00%	0.50	24,960
		001611	01	E4106	01DRO	Schroeder, Lura	Scientific Aide	N/A	C1	53,082	100.00%	1.00	53,082
		001613	01	E4106	01DRO	Villamediana, Patricia	Research Laboratory Services Manager	N/A	E1	67,226	100.00%	1.00	67,226
		001614	01	E4106	01DRO	Bertram, Melissa	Research Specialist	N/A	C1	57,595	100.00%	1.00	57,595
		001616	-	E4106	01DRO	Vacant	Research Aide	N/A	C1	42,162	100.00%	1.00	42,162
		001617	01	E4106	01DRO	Srivastava, Anurag	Research Scholar	N/A	E1	69,597	100.00%	1.00	69,597
		001622	00	E4106	01DRO	Stevens, Glen	Laboratory Manager	N/A	E1	70,970	50.00%	0.50	35,485
		001630	-	E4106	01DRO	Vacant	Administrative Specialist II	N/A	C1	45,240	100.00%	1.00	45,240
		001650	-	E4106	01DRO	Vacant	Program Coordinator	N/A	C1	46,072	100.00%	1.00	46,072
		001661	01	E4106	01DRO	Ettesvold, Susan	Community Nutrition Advisor	N/A	C1	40,477	100.00%	0.88	40,477
		001706	-	E4106	01DRO	Vacant	Administrative Program Manager I	N/A	C1	54,558	100.00%	1.00	54,558
		001723	01	E4106	01DRO	Vega, Brandi	EFNEP Nutrition Instructor	N/A	C1	42,682	100.00%	1.00	42,682
		001729	01	E4106	01DRO	Galvin, Emily	Data Curation Technician	N/A	C1	51,334	100.00%	1.00	51,334
		001741	01	E4105	01DRO	Schroeder, Brenda	Research Faculty	Associate Professor	F1	100,547	24.58%	0.25	24,715
		001743	-	E4106	01DRO	Vacant	Research Aide	N/A	C1	42,162	100.00%	1.00	42,162
		001744	01	E4106	01DRO	Albor, Elizabeth	4-H Juntos Program Coord	N/A	C1	42,494	100.00%	1.00	42,494
		001745	01	E4106	01DRO	Belete, Yonas	Postdoctoral Fellow	N/A	P1	51,168	100.00%	1.00	51,168
		001751	01	E4106	01DRO	Gardiner, Jenna	Research Specialist	N/A	C1	48,776	100.00%	0.88	48,776
		001760	00	E4105	01DRO	Mills, Rebecca	Extension Faculty	Associate Professor	F1	77,563	8.40%	0.08	6,518
		001785	00	E4105	01DRO	Kahl, Kendall	Research Faculty-Ext Spec	Assistant Professor	F1	92,810	50.00%	0.50	46,405
		001830	-	E4105	01DRO	Vacant	Research Faculty	N/A	F6	60,403	100.00%	1.00	60,403
		001846	-	E4106	01DRO	Vacant	Research Specialist	N/A	C1	38,189	50.00%	0.50	19,094
		001849	01	E4106	01DRO	Basso, Marta	Postdoctoral Fellow	N/A	P1	62,608	100.00%	1.00	62,608
		001860	01	E4106	01DRO	Howarth, Christa	Program Coordinator	N/A	C2	48,708	100.00%	0.85	48,708
		002010	01	E4105	01DRO	Verburg-Hamlett, Janna	Clinical Faculty	Associate Professor	F1	105,955	49.99%	0.50	52,967
		002037	01	E4106	01DRO	Zhang, Qi	Postdoctoral Fellow	N/A	P1	61,235	62.50%	0.63	38,272
		002048	01	E4106	01DRO	Bautista, Francisco	Research Aide	N/A	C1	51,896	100.00%	1.00	51,896
		002052	01	E4106	01DRO	Shira, Katie	Postdoctoral Fellow	N/A	P1	53,747	100.00%	1.00	53,747
		003064	-	E4106	01DRO	Vacant	Research Associate I	N/A	E1	27,841	100.00%	0.50	27,841
		003085	-	E4106	01DRO	Vacant	Research Associate II	N/A	E1	68,182	100.00%	1.00	68,182
		003087	-	E4106	01DRO	Vacant	Research Specialist	N/A	C1	40,227	100.00%	1.00	40,227
		003118	01	E4106	01DRO	Saiz, Aleida	SNAP-Ed Nutrition Instructor	N/A	C2	35,303	100.00%	0.75	35,303
		003183	-	E4106	01DRO	Vacant	Administrative Specialist	N/A	C3	32,635	100.00%	1.00	32,635
		003184	01	E4106	01DRO	Noble Stuen, Andrea	Research Specialist	N/A	C2	38,532	100.00%	0.75	38,532

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EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL			
									SALARY	PERCENT	FTE	AMOUNT
842920 Grant-Funded PCNs CALS	005110	01	E4106	01DRO	Desta, Yared Debebe	Postdoctoral Fellow	N/A	P1	57,699	100.00%	1.00	57,699
	005765	01	E4105	01DRO	Cespedes Martinez, Nora	Research Faculty	Assistant Professor	F6	72,032	100.00%	1.00	72,032
	006121	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	48,360	100.00%	1.00	48,360
	006802	01	E4106	01DRO	Shah, Chandni	Postdoctoral Fellow	N/A	P1	56,264	100.00%	1.00	56,264
	006840	01	E4106	01DRO	Shrestha, Anuja	Postdoctoral Fellow	N/A	P1	53,747	100.00%	1.00	53,747
	006865	01	E4106	01DRO	Kibria, Ahsanul	Postdoctoral Fellow	N/A	P1	50,606	100.00%	1.00	50,606
	006868	01	E4106	01DRO	Moss, Cami	Program Manager II	N/A	E1	80,018	100.00%	1.00	80,018
	006971	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	48,360	100.00%	1.00	48,360
	006990	01	E4106	01DRO	Rosnow, Joshua	Postdoctoral Fellow	N/A	P1	58,510	100.00%	1.00	58,510
	007021	-	E4106	01DRO	Vacant	Research Associate I	N/A	E1	51,688	100.00%	1.00	51,688
	007051	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	54,350	35.00%	0.35	19,023
	007054	01	E4106	01DRO	Olagunju, Temitayo	Postdoctoral Fellow	N/A	P1	58,469	100.00%	1.00	58,469
	007056	01	E4106	01DRO	Briggs, Ethan	Postdoctoral Fellow	N/A	P1	54,558	100.00%	1.00	54,558
	007107	01	E4106	01DRO	Schulz, Lindsay	Research Associate II	N/A	E1	60,008	100.00%	1.00	60,008
	007135	01	E4106	01DRO	Zong, Chao	Postdoctoral Fellow	N/A	P1	51,355	100.00%	1.00	51,355
	007136	01	E4106	01DRO	Cumagun, Christian	Postdoctoral Fellow	N/A	P1	60,736	100.00%	1.00	60,736
	007138	01	E4106	01DRO	Sobrin, Lorena	Postdoctoral Fellow	N/A	P1	55,744	100.00%	1.00	55,744
	007139	01	E4106	01DRO	Hickman, Paige	Postdoctoral Fellow	N/A	P1	68,224	100.00%	1.00	68,224
	007142	01	E4106	01DRO	Castro Navarro, Irma	Postdoctoral Fellow	N/A	P1	56,410	100.00%	1.00	56,410
	007145	01	E4106	01DRO	Otero Jimenez, Vanessa	Postdoctoral Fellow	N/A	P1	54,850	100.00%	1.00	54,850
	007164	01	E4106	01DRO	Ali, Hafiz Haider	Postdoctoral Fellow	N/A	P1	54,746	100.00%	1.00	54,746
	007167	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	53,040	100.00%	1.00	53,040
	007170	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	51,126	100.00%	1.00	51,126
	007181	01	E4106	01DRO	Pramanik, Chanchal	Postdoctoral Fellow	N/A	P1	68,016	100.00%	1.00	68,016
	007182	01	E4106	01DRO	Ochwedo, Kevin Omondi	Postdoctoral Fellow	N/A	P1	57,886	100.00%	1.00	57,886
	007191	01	E4106	01DRO	Ensafi, Pooria	Postdoctoral Fellow	N/A	P1	57,429	100.00%	1.00	57,429
	007203	01	E4106	01DRO	Sanci, Muhammet	Postdoctoral Fellow	N/A	P1	51,230	100.00%	1.00	51,230
	007204	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	48,963	100.00%	1.00	48,963
	007209	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	50,419	100.00%	1.00	50,419
	007220	01	E4106	01DRO	Silvestre Casas, Rocio Del Carmen	Postdoctoral Fellow	N/A	P1	55,224	100.00%	1.00	55,224
	007231	01	E4106	01DRO	Watanabe, Alex	Postdoctoral Fellow	N/A	P1	62,005	100.00%	1.00	62,005
	007233	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	56,410	100.00%	1.00	56,410
	007241	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	50,523	100.00%	1.00	50,523
	007990	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	C3	21,923	100.00%	0.50	21,923
	008185	01	E4106	01DRO	Glenn, Monette	Administrative Specialist I	N/A	C2	25,181	100.00%	0.63	25,181
	008186	01	E4106	01DRO	Ferrin, Shannon	Administrative Specialist I	N/A	C2	24,739	100.00%	0.63	24,739
	008187	01	E4106	01DRO	Coelho Santoro, Mariana	Postdoctoral Fellow	N/A	P1	50,648	100.00%	1.00	50,648
	008410	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	60,008	100.00%	1.00	60,008
	008415	01	E4106	01DRO	Mattinson, Dennis	Research Associate I	N/A	E1	53,997	50.00%	0.50	26,998
	008900	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	55,016	100.00%	1.00	55,016
842 Total											121.97	6,547,395
3998 Total											121.97	6,547,395

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EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX										POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT									
3999	CLASS Col of Letters, Arts & SoSci																													
	852	CLASS Culture, Society and Justice																												
		852899	Grant-Funded PCNs - CSJ		000507	01	E4106	01DRO	Oliver, Christina	Program Coordinator	N/A	C1	55,266	100.00%		1.00	55,266													
	852 Total																				1.00	55,266								
3999 Total																												1.00	55,266	
2020 Total																													392.53	24,761,147

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EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX										TOTAL									
								POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	SALARY	PERCENT	FTE	AMOUNT
2060	Research																		
3979	RCI Research Centers and Institutes																		
539	RCI Inst for Innov Climate Solutns																		
	539987	Grant-Funded PCNs ICS	000061	01	E4106	01DRO	Walsh, Eric	Research Scientist II	Assistant Professor	E1	80,018	100.00%	1.00	80,018					
			000064	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	65,000	100.00%	1.00	65,000					
			007122	01	E4106	01DRO	Berardi, Danielle	Research Scientist I	N/A	E1	80,725	100.00%	1.00	80,725					
			007177	01	E4106	01DRO	Koenig, Nicholas	Postdoctoral Fellow	N/A	P1	65,000	100.00%	1.00	65,000					
			007351	01	E4106	01DRO	Luu, Hoang	Postdoctoral Fellow	N/A	P1	60,000	100.00%	1.00	60,000					
			008153	01	E4106	01DRO	Li, Shuyue	Postdoctoral Fellow	N/A	P1	65,000	100.00%	1.00	65,000					
			008599	01	E4106	01DRO	Parks, Janice	Postdoctoral Fellow	N/A	P1	65,000	100.00%	1.00	65,000					
539 Total													7.00	480,742					
772	RCI IMCI																		
	772890	Grant-Funded PCNs IMCI	000120	01	E4106	01DRO	Blanco Rodriguez, Rodolfo	Postdoctoral Fellow	N/A	P1	61,901	100.00%	1.00	61,901					
			001235	01	E4106	01DRO	Juarez, Rodrigo	Program Manager II, IMCI	N/A	E1	81,224	100.00%	1.00	81,224					
			004553	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	53,000	100.00%	1.00	53,000					
			004630	01	E4106	01DRO	Warner, Travis	Business Specialist III	N/A	C1	62,046	100.00%	1.00	62,046					
			005122	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	57,845	100.00%	1.00	57,845					
			005188	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	57,470	100.00%	1.00	57,470					
			005990	01	E4106	01DRO	Gashirai, Tinashe	Postdoctoral Fellow	N/A	P1	60,299	100.00%	1.00	60,299					
			006983	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	53,768	100.00%	1.00	53,768					
			007711	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	59,592	100.00%	1.00	59,592					
			007720	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	57,304	100.00%	1.00	57,304					
			007803	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	56,118	100.00%	1.00	56,118					
			007804	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	62,816	100.00%	1.00	62,816					
			007806	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	57,866	100.00%	1.00	57,866					
			008471	01	E4106	01DRO	Tovissode, Chenangnon Frederic	Postdoctoral Fellow	N/A	P1	60,694	100.00%	1.00	60,694					
772 Total													14.00	841,944					
793	RCI Aquaculture																		
	793908	Grant-Funded PCNs ARI-M	002265	-	E4106	01DRO	Vacant	Research Aide	N/A	C1	36,774	100.00%	1.00	36,774					
			005203	01	E4106	01DRO	Korbel, Daniel	Asst Operations Supervisor	N/A	C1	49,400	50.00%	0.50	24,700					
			007364	01	E4106	01DRO	Subramaniam, Marina	Research Scientist I	N/A	E1	68,370	100.00%	1.00	68,370					
			007381	01	E4106	01DRO	Adams, Denise	Research Specialist	N/A	C1	50,024	100.00%	1.00	50,024					
	793909	Grant-Funded PCNs ARI-H	003156	-	E4106	01DRO	Vacant	Fish Wet Lab Research Tech	N/A	C1	32,323	100.00%	1.00	32,323					
			004560	01	E4106	01DRO	Ortiz, Jose	Research Associate I	N/A	E1	58,240	100.00%	1.00	58,240					
			005040	-	E4106	01DRO	Vacant	Research Specialist	N/A	C1	53,914	50.00%	0.50	26,957					
			005042	01	E4106	01DRO	Randle, Benjamin	Laboratory Coordinator/Manager	N/A	C1	55,224	100.00%	1.00	55,224					
			005187	-	E4106	01DRO	Vacant	Asst Operations Supervisor	N/A	C1	40,851	100.00%	1.00	40,851					
			007103	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	59,738	100.00%	1.00	59,738					
			007121	-	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	51,022	100.00%	1.00	51,022					
			007184	-	E4106	01DRO	Vacant	Research Specialist	N/A	C1	37,669	100.00%	1.00	37,669					
793 Total													11.00	541,892					
817	RCI Idaho Geological Survey																		
	817828	Grant-Funded PCNs IGS	000097	01	E4106	01DRO	Tatum, Taylor	Research Support Hydrogeologist	N/A	C1	56,160	100.00%	1.00	56,160					
			002036	01	E4106	01DRO	Vohra, David	GIS Analyst	N/A	C1	62,192	100.00%	1.00	62,192					
			003200	01	E4106	01DRO	Schiffer, William	Project Geologist	N/A	E1	63,794	100.00%	1.00	63,794					
			004757	01	E4106	01DRO	Eldredge, Jacob	Data Preservation Specialist	N/A	C1	55,723	100.00%	1.00	55,723					
			004760	01	E4106	01DRO	Tate, Christopher	Research Technician	N/A	C1	68,411	66.71%	0.67	45,639					
			004789	01	E4106	01DRO	Sandquist, Jonathan	Cartographic Specialist	N/A	C2	36,968	100.00%	0.70	36,968					
817 Total													5.37	320,476					

**UNIVERSITY OF IDAHO FY2026 SALARIES ON UNBUDGETED FUND TYPES
BUDGETED SALARY REPORT**

											TOTAL					
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX			POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	SALARY	PERCENT	FTE	AMOUNT		
873	RCI EPSCoR	Grant-Funded PCNs EPSCoR	002274	-	E4106	01DRO	Vacant	Research Scientist II	N/A	E1	67,912	100.00%	1.00	67,912		
			003057	01	E4106	01DRO	Veeder, Dalynne	Business Specialist II	N/A	C1	51,126	100.00%	1.00	51,126		
			003059	01	E4106	01DRO	Schumaker, Rick	Associate Project Director	N/A	E1	126,277	100.00%	1.00	126,277		
			003060	01	E4106	01DRO	Noble, Tamara	Program Mgr & Fiscal Director	N/A	E1	91,229	100.00%	1.00	91,229		
			003061	01	E4106	01DRO	Penney, Sarah	Outreach and Communications Coordinator	N/A	E1	80,330	100.00%	1.00	80,330		
			006587	01	E4107	01DRO	Kliskey, Andrew	Director	Professor	FA	15,974	100.00%	-	15,974		
			873 Total												5.00	432,848
897	RCI Inst for Interdisc Data Sci	Grant-Funded PCNs IIDS	003054	01	E4106	01DRO	Salati, Sanaz	Research Scientist I	N/A	E1	84,656	100.00%	1.00	84,656		
			004955	01	E4106	01DRO	Layman, Nathan	Research Administration Data Scientist	N/A	E1	92,518	100.00%	1.00	92,518		
			897 Total											2.00	177,174	
3979 Total													44.37	2,795,076		
3980	UR University Research															
909	UR ORED Managed Sponsored Act	Grant-Funded PCNs ORED	000035	-	E4106	01DRO	Vacant	Commodity Marketing Coordinator	N/A	E1	80,000	100.00%	1.00	80,000		
			000053	-	E4106	01DRO	Vacant	Program Manager I	N/A	C1	76,960	100.00%	1.00	76,960		
			000096	-	E4106	01DRO	Vacant	Laboratory Coordinator/Manager	N/A	E1	70,000	100.00%	1.00	70,000		
			000098	-	E4106	01DRO	Vacant	Laboratory Coordinator/Manager	N/A	E1	70,000	100.00%	1.00	70,000		
			000274	-	E4106	01DRO	Vacant	Laboratory Coordinator/Manager, IAMP	N/A	E1	70,013	100.00%	1.00	70,013		
			002499	-	E4105	01DRO	Vacant	Research Faculty	N/A	F6	73,904	100.00%	1.00	73,904		
			003803	01	E4106	01DRO	Overlie, Grace	Assistant Laboratory Manager	N/A	C2	34,320	100.00%	0.75	34,320		
			005300	-	E4106	01DRO	Vacant	Program Coordinator I	N/A	C3	25,667	100.00%	0.50	25,667		
			005572	01	E4106	01DRO	Arfania, Hamed	Postdoctoral Fellow	N/A	P1	51,002	100.00%	1.00	51,002		
			007258	01	E4106	01DRO	Hosseini Fard, Marjanossadat	Postdoctoral Fellow	N/A	C1	50,003	100.00%	1.00	50,003		
			909 Total												9.25	601,869
			3980 Total													9.25
2060 Total													53.62	3,396,945		
GRAND TOTAL - GRANT-FUNDED POSITIONS (129)													46.15	28,158,092		