



University
of Idaho

APPROPRIATED FUNDS

**OPERATING BUDGETS
FY2026-2027**



University
of Idaho

GENERAL EDUCATION

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)

SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

ESTIMATED RESOURCES

ALLOCATION BY MAJOR PROGRAM

	AMOUNT	PERCENT OF TOTAL			AMOUNT	PERCENT OF TOTAL
Land Grant Endowment	\$ 16,942,800	7.93%	01	Instruction	\$ 75,272,799	35.24%
Tuition & Fees/Misc. Revenue	84,711,000	39.66%	02	Research	6,118,758	2.86%
State General Fund - Base	111,946,200	52.41%	03	Public Service	-	0.00%
			04	Academic Support	19,441,281	9.10%
			05	Library	7,663,259	3.59%
			06	Student Services	15,478,947	7.25%
			07	Institututional Support	42,919,188	20.09%
			08	Physical Plant	29,435,801	13.78%
			09	Scholarships & Fellowships	12,289,967	5.75%
			10	Auxiliary Enterprises	4,980,000	2.33%
TOTAL RESOURCES	\$ 213,600,000	100.00%	TOTAL ALLOCATIONS		\$ 213,600,000	100.00%

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF ESTIMATED RESOURCES

				HEADCOUNT / CREDIT HOURS		RATE		GROSS REVENUE	WAIVER ESTIMATE	NET REVENUE
INSTITUTIONAL REVENUE										
Full-Time Resident Fall & Spring										
100000	546997	R3000E/C	Undergraduate	9,647	X	\$ 3,714.00	=	\$ 35,828,958	\$ 620,238	\$ 35,208,720
100000	546997	R3000E/C	Graduate	2,132	X	4,700.00	=	10,020,400	117,500	9,902,900
								\$ 45,849,358	\$ 737,738	\$ 45,111,620
Part-Time Resident Fall & Spring										
100000	546997	R3000E/C	Undergraduate	4,295	X	\$ 439.00	=	\$ 1,885,505	\$ 176,039	\$ 1,709,466
100000	546997	R3000E/C	Graduate	6,632	X	603.00	=	3,999,096	274,968	3,724,128
100000	546997	R3191E	Overload Fee	90	X	439.00	=	39,510	-	39,510
100000	546997	R3180E	Other Tuition	N/A	X	N/A		65,900	-	65,900
100000	546997	R3130E	Intersession					-	-	-
								\$ 5,990,011	\$ 451,007	\$ 5,539,004
Full-Time Non-Resident Fall & Spring										
100000	546997	R3000E/C	Undergraduate	1,308	X	\$ 13,452.00	=	\$ 17,595,216	\$ 9,026,292	\$ 8,568,924
100000	546997	R3000E/C	Graduate	849	X	14,438.00	=	12,257,862	8,186,346	4,071,516
100000	546997	R3000E/C	Western Undergraduate Exchange	3,530	X	5,571.00	=	19,665,630	2,311,965	17,353,665
								\$ 49,518,708	\$ 19,524,603	\$ 29,994,105
Part-Time Non-Resident Fall & Spring										
100000	546997	R3000E/C	Undergraduate	339	X	\$ 1,413.00	=	\$ 479,007	\$ 108,801	\$ 370,206
100000	546997	R3000E/C	Graduate	126	X	1,685.00	=	212,310	158,390	53,920
								\$ 691,317	\$ 267,191	\$ 424,126
SUB-TOTAL ACADEMIC YEAR INSTITUTIONAL REVENUE								\$ 102,049,394	\$ 20,980,539	\$ 81,068,855
Part-Time Summer (Summer 2027)										
100000	546989	R3000E/C	Undergraduate	6,644	X	\$ 294.00	=	\$ 1,953,336	\$ 42,630	\$ 1,910,706
100000	546989	R3000E/C	Graduate	3,494	X	348.00	=	1,215,912	92,220	1,123,692
								\$ 3,169,248	\$ 134,850	\$ 3,034,398
SUB-TOTAL SUMMER INSTITUTIONAL REVENUE								\$ 3,169,248	\$ 134,850	\$ 3,034,398
TOTAL INSTITUTIONAL REVENUE								\$ 105,218,642	\$ 21,115,389	\$ 84,103,253

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF ESTIMATED RESOURCES

HEADCOUNT / CREDIT HOURS											RATE		GROSS REVENUE		WAIVER ESTIMATE		NET REVENUE	
DISTRIBUTED REVENUE																		
Part-Time Summer (Summer 2027)																		
100000	635998	R3000E/C	Undergraduate	6,644	X	\$	145.00	=	\$	963,380	\$	21,025	\$	942,355				
100000	635998	R3000E/C	Graduate	3,494	X		255.00	=		890,970		67,575		823,395				
										\$	1,854,350	\$	88,600	\$	1,765,750			
In-Service																		
100000	635996	R3164E/C	Undergraduate Fall & Spring	-	X	\$	153.00	=	\$	-	\$	-	\$	-				
100000	635996	R3166E/C	Undergraduate Summer	-	X		153.00	=		-		-		0				
100000	635996	R3161E/C	Graduate Fall & Spring	407	X		200.00	=		81,400		-		81,400				
100000	635996	R3163E/C	Graduate Summer	110	X		200.00	=		22,000		-		22,000				
										\$	103,400	\$	-	\$	103,400			
TOTAL DISTRIBUTED REVENUE										\$	1,957,750	\$	88,600	\$	1,869,150			
OTHER MISCELLANEOUS REVENUE																		
100000	546997	MISC	Tuition Contingency											\$	(1,261,403)			
TOTAL OTHER MISCELLANEOUS REVENUE										\$						(1,261,403)		
TOTAL TUITION, FEES & MISCELLANEOUS RECEIPTS										\$		107,176,392	\$		21,203,989	\$		84,711,000

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF ESTIMATED RESOURCES

DETAIL OF LAND GRANT ENDOWMENT REVENUE

100000	546997	R3751	AGRICULTURE COLLEGE FUND	EDGC 48102	\$ 2,222,400
100000	546997	R3751	SCHOOL OF SCIENCE FUND	EDGC 48106	7,465,200
100000	546997	R3751	UNIVERSITY FUND	EDGC 48108	7,255,200

TOTAL LAND GRANT ENDOWMENT REVENUE					\$16,942,800
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DETAIL OF STATE APPROPRIATION

100000	546997	R3741	HOUSE BILLS 876 & 922	EDGC 10000	BASE	\$ 111,946,200
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TOTAL STATE APPROPRIATION					\$ 111,946,200
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SUMMARY OF ESTIMATED RESOURCES

Tuition, Fees & Miscellaneous Receipts	\$ 84,711,000
Land Grant Endowment	16,942,800
State Appropriation	111,946,200

TOTAL GENERAL EDUCATION RESOURCES	\$ 213,600,000
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UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DISTRIBUTION BY ACTIVITY AND EXPENSE CLASS - PERCENT OF TOTAL

BY ACTIVITY:	ORIGINAL FY2026	PERCENT OF TOTAL	ORIGINAL FY2027	PERCENT OF TOTAL
Instruction	\$ 76,140,775	36.47%	\$ 75,272,799	35.24%
Research	6,083,192	2.91%	6,118,758	2.86%
Public Service	-	0.00%	-	0.00%
Academic Support	21,942,504	10.51%	19,441,281	9.10%
Library	8,939,207	4.28%	7,663,259	3.59%
Student Services	13,916,971	6.67%	15,478,947	7.25%
Institutional Support	40,005,598	19.16%	42,919,188	20.09%
Physical Plant	27,748,145	13.29%	29,435,801	13.78%
Scholarships and Fellowships	9,043,608	4.33%	12,289,967	5.75%
Auxiliary Enterprises	4,980,000	2.39%	4,980,000	2.33%
TOTAL OPERATING BUDGET	\$ 208,800,000	100.00%	\$ 213,600,000	100.00%

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DISTRIBUTION BY ACTIVITY AND EXPENSE CLASS - PERCENT OF TOTAL

BY EXPENSE CLASS:	ORIGINAL FY2026	PERCENT OF TOTAL	ORIGINAL FY2027	PERCENT OF TOTAL
PERSONNEL COSTS				
Salaries				
Faculty	\$ 50,230,463	24.06%	\$ 49,707,597	23.27%
Executive / Administrative	8,556,350	4.10%	8,499,162	3.98%
Managerial / Professional	36,988,349	17.71%	37,407,069	17.51%
Classified	21,694,844	10.39%	21,191,937	9.92%
Teaching Assistants	5,602,057	2.68%	5,602,057	2.62%
Total Salaries	\$ 123,072,063	58.94%	\$ 122,407,822	57.31%
Temporary Help	\$ 1,498,336	0.72%	\$ 937,252	0.44%
Fringe Benefits	39,265,486	18.81%	41,728,019	19.54%
TOTAL PERSONNEL COSTS	\$ 163,835,885	78.47%	\$ 165,073,093	77.28%
OPERATING EXPENSES:				
Travel	\$ 870,100	0.42%	\$ 639,907	0.30%
Utilities and Debt Service	11,046,725	5.29%	12,598,649	5.90%
Insurance	2,469,131		2,950,931	1.38%
Other Operating Expenses	26,057,516	12.48%	28,958,960	13.56%
TOTAL OPERATING EXPENSES	\$ 40,443,472	18.19%	\$ 45,148,447	21.14%
CAPITAL OUTLAY:				
Department Equipment	\$ 466,682	0.22%	\$ 421,347	0.20%
Library Acquisitions	4,053,961	1.94%	2,957,113	1.38%
TOTAL CAPITAL OUTLAY	\$ 4,520,643	2.17%	\$ 3,378,460	1.58%
ONE-TIME CAPITAL OUTLAY	\$ -	0.00%	\$ -	0.00%
TOTAL OPERATING BUDGET	\$ 208,800,000	98.82%	\$ 213,600,000	100.00%
TOTAL POSITION FTE	1,327.90		1,313.82	

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)

PROGRAM BUDGET ALLOCATION - BY OBJECT

PROGRAM	FTE	PERSONNEL COSTS	OPERATING EXPENSES	CAPITAL OUTLAY	TOTAL
01 Instruction	559.10	\$ 73,788,801	\$ 1,395,246	\$ 88,752	\$ 75,272,799
02 Research	42.88	5,020,037	1,078,721	20,000	6,118,758
03 Public Service	0.00	-	-	-	-
04 Academic Support	121.08	17,582,172	1,846,359	12,750	19,441,281
05 Library	47.53	4,408,332	297,814	2,957,113	7,663,259
06 Student Services	140.87	13,119,081	2,356,866	3,000	15,478,947
07 Institutional Support	218.39	29,607,917	13,260,868	50,403	42,919,188
08 Physical Plant	144.97	11,430,405	17,758,954	246,442	29,435,801
09 Scholarships & Fellowships	0.00	5,727,105	6,562,862	-	12,289,967
10 Auxiliary Enterprises	39.00	4,389,243	590,757	-	4,980,000
SUB-TOTAL	1,313.82	\$ 165,073,093	\$ 45,148,447	\$ 3,378,460	\$ 213,600,000
TOTAL BUDGET ALLOCATION	1,313.82	\$ 165,073,093	\$ 45,148,447	\$ 3,378,460	\$ 213,600,000

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)

PERSONNEL COSTS SUMMARY

EMPLOYEE TYPE	FTE	SALARIES	FRINGE BENEFITS	TOTAL
Exempt:				
Faculty	483.27	\$ 49,707,597	\$ 15,160,816	\$ 64,868,413
Executive / Administrative	40.89	8,499,162	2,921,669	11,420,831
Managerial / Professional	390.73	37,407,069	14,925,416	52,332,485
Classified	398.93	21,191,937	8,455,584	29,647,521
Teaching Assistants	-	5,602,057	184,868	5,786,925
Temporary Help	-	937,252	79,666	1,016,918
TOTAL	1,313.82	\$ 123,345,074	\$ 41,728,019	\$ 165,073,093

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2010 - President											
3933 - ATHL Intercollegiate Athletics											
689 ATHL Women's Track & CC	119,246	47,579	-	-	-	-	-	-	-	-	166,825
731 ATHL Women's Volleyball	187,429	74,784	-	-	-	-	-	-	-	-	262,213
754 ATHL Women's Swimming	172,598	68,867	-	-	-	-	-	-	-	-	241,465
766 ATHL Men's Track & CC	119,246	47,579	-	-	-	-	-	-	-	-	166,825
776 ATHL Women's Golf	57,512	22,947	-	-	-	-	-	-	-	-	80,459
789 ATHL Men's Tennis	51,730	20,640	-	-	-	-	-	-	-	-	72,370
791 ATHL Men's Basketball	282,006	112,520	-	-	-	-	-	-	-	-	394,526
810 ATHL Men's Golf	55,016	21,951	-	-	-	-	-	-	-	-	76,967
812 ATHL Women's Soccer	175,510	70,028	-	-	-	-	-	-	-	-	245,538
824 ATHL Women's Basketball	303,992	121,293	-	-	-	-	-	-	-	-	425,285
837 ATHL Training Room	96,117	38,351	-	-	-	-	-	-	-	-	134,468
876 ATHL Men's Football	1,010,131	403,042	-	-	-	-	-	-	-	-	1,413,173
896 ATHL Athletics Administration	455,153	181,606	-	-	757	-	-	-	-	-	637,516
898 ATHL Women's Tennis	51,730	20,640	-	-	-	-	-	-	-	-	72,370
3933 - ATHL Intercollegiate Athletics Total	3,137,416	1,251,827	-	-	757	-	-	-	-	-	4,390,000
3936 - MCCL McClure Center											
585 MCCL McClure Center	355,345	-	687	-	3,142	-	-	-	-	-	359,174
3936 - MCCL McClure Center Total	355,345	-	687	-	3,142	-	-	-	-	-	359,174
3938 - OGC General Counsel											
625 OGC Civil Rights & Investigations	526,377	-	3,824	1,350	141,045	-	-	-	-	-	672,596
630 OGC General Counsel	688,230	-	-	5,000	14,897	-	2,500	-	-	-	710,627
665 OGC PDL EEO	298,126	-	-	-	39,648	-	-	-	-	-	337,774
943 NCAA Compliance	152,277	-	-	2,500	7,500	-	-	-	-	-	162,277
3938 - OGC General Counsel Total	1,665,010	-	3,824	8,850	203,090	-	2,500	-	-	-	1,883,274
3941 - UCM University Comm & Mktg											
747 UCM Administration	1,774,451	-	-	20,000	34,896	-	19,413	-	-	-	1,848,760
795 UCM Creative Services Director	489,095	-	-	-	-	-	-	-	-	-	489,095
808 UCM Marketing	-	-	-	-	452,478	-	-	-	-	-	452,478
844 UCM Communications	-	-	-	-	187,100	-	-	-	-	-	187,100
866 UCM Web Communications	-	-	-	-	42,900	-	-	-	-	-	42,900
3941 - UCM University Comm & Mktg Total	2,263,546	-	-	20,000	717,374	-	19,413	-	-	-	3,020,333
3944 - PRES President's Area											
562 PRES President's Office	1,572,001	-	39,316	8,009	34,160	-	2,360	-	-	-	1,655,846
3944 - PRES President's Area Total	1,572,001	-	39,316	8,009	34,160	-	2,360	-	-	-	1,655,846
2010 - President Total	8,993,318	1,251,827	43,827	36,859	958,523	-	24,273	-	-	-	11,308,627

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2020 - Provost											
3960 - SA Student Affairs											
654 SA Dean of Students	932,098	-	37,440	-	110,000	-	-	-	-	-	1,079,538
709 SA Counseling & Mental Health Cen	554,237	-	-	-	-	-	-	-	-	-	554,237
743 SA StudBenefits, Health, &Wellness	-	-	-	-	195,000	-	-	-	-	-	195,000
3960 - SA Student Affairs Total	1,486,335	-	37,440	-	305,000	-	-	-	-	-	1,828,775
3961 - VPF Vice Provost for Faculty											
614 VPF CETL	149,741	-	-	-	3,202	-	-	-	-	-	152,943
723 VPF Vice Provost for Faculty	209,102	-	4,000	4,000	16,442	-	-	-	-	-	233,544
3961 - VPF Vice Provost for Faculty Total	358,843	-	4,000	4,000	19,644	-	-	-	-	-	386,487
3962 - SHAMP Sch of Health & Medical Prof											
809 SHAMP Dept of Medicine	115,054	-	-	-	-	-	-	-	-	-	115,054
923 SHAMP Sch of Health & Medical Prof	511,543	-	-	-	-	-	-	-	-	-	511,543
924 SHAMP Dept of Clinical Medicine	173,139	-	-	-	-	-	-	-	-	-	173,139
925 SHAMP Dept of Nursing	164,237	-	-	-	-	-	-	-	-	-	164,237
3962 - SHAMP Sch of Health & Medical Prof Total	963,973	-	-	-	-	-	-	-	-	-	963,973
3964 - SEM Strategic Enrollment Management											
573 SEM Military Programs	233,951	-	-	-	24,801	-	-	-	-	-	258,752
583 SEM Registrars Office	1,168,601	-	-	-	18,050	-	-	-	-	-	1,186,651
586 SEM UG Admissions-Recruitment	926,872	-	-	-	36,507	-	-	-	-	-	963,379
588 SEM Academic Advising	55,442	-	-	-	-	-	-	-	-	-	55,442
594 SEM International Programs	472,063	-	13,600	18,800	111,410	-	4,500	-	-	-	620,373
598 SEM Student Financial Aid	1,321,161	-	-	11,227	54,989	-	-	-	-	-	1,387,377
605 SEM UG Admissions-Processing	300,461	-	-	7,500	50,240	-	-	-	-	-	358,201
615 SEM Career Services	446,011	-	-	-	14,154	-	-	-	-	-	460,165
621 SEM Enrollment Management	1,189,299	-	10,000	-	1,283,321	-	-	-	-	-	2,482,620
623 SEM Academic Support Programs	50,648	-	9,985	4,177	12,916	-	-	-	-	-	77,726
3964 - SEM Strategic Enrollment Management Total	6,164,509	-	33,585	41,704	1,606,388	-	4,500	-	-	-	7,850,686
3966 - VPAI Vice Provost for Acad Initiat											
687 VPAI Vice Provost for Acad Initiat	680,212	-	-	15,000	45,745	-	-	-	-	-	740,957
688 VPAI Institutional Research	308,173	-	6,000	10,000	14,419	-	2,500	-	-	-	341,092
858 VPAI University Honors Program	171,519	-	5,000	5,000	19,421	-	3,000	-	-	-	203,940
903 VPAI Dual Credit	33,448	-	7,000	10,000	6,247	-	-	-	-	-	56,695
917 VPAI Undergraduate Research Office	22,395	-	-	18,000	50,308	-	-	-	-	-	90,703
3966 - VPAI Vice Provost for Acad Initiat Total	1,215,747	-	18,000	58,000	136,140	-	5,500	-	-	-	1,433,387
3967 - UONI University Outreach-NorthIdaho											
612 UOFNI CDA Center Operations	400,067	-	60,000	4,000	14,612	-	-	-	-	-	478,679
911 UOFNI Harbor Center	61,250	-	-	-	79,803	-	-	-	-	-	141,053
912 UOFNI Research Park	61,250	-	-	-	59,590	-	-	-	-	-	120,840
3967 - UONI University Outreach-NorthIdaho Total	522,567	-	60,000	4,000	154,005	-	-	-	-	-	740,572

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

						\$5K OR >	< \$5K NON-				
PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	CAPITAL OUTLAY	CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
3968 - UOIF University Outreach-IdahoFalls											
801 UOIF Idaho Falls Center	791,703	-	-	-	192,875	-	-	-	-	-	984,578
855 UOIF Center for Adv Energy Studies	691,886	-	-	-	39,200	-	-	-	-	-	731,086
3968 - UOIF University Outreach-IdahoFalls Total	1,483,589	-	-	-	232,075	-	-	-	-	-	1,715,664
3969 - UOB University Outreach - Boise											
888 UOB Boise Center	413,936	-	-	5,709	41,268	-	-	-	-	-	460,913
3969 - UOB University Outreach - Boise Total	413,936	-	-	5,709	41,268	-	-	-	-	-	460,913
3976 - PROV Provost/Exec VP Area											
749 PROV Provost Office	765,361	-	-	10,000	258,051	-	5,000	270,928	-	10,000	1,319,340
779 PROV University Advising	1,488,336	-	-	-	40,000	-	-	-	-	-	1,528,336
910 PROV Student Athlete Support Serv	187,820	-	1,522	8,500	5,037	-	2,000	-	23,000	-	227,879
3976 - PROV Provost/Exec VP Area Total	2,441,517	-	1,522	18,500	303,088	-	7,000	270,928	23,000	10,000	3,075,555
3977 - VPDL Vice Provost for Digital Learn											
634 VPDL Independent Study in Idaho	-	-	-	-	2,889	-	-	-	-	-	2,889
901 VPDL Vice Provost for Digital Learn	95,720	-	-	-	-	-	-	-	-	-	95,720
3977 - VPDL Vice Provost for Digital Learn Total	95,720	-	-	-	2,889	-	-	-	-	-	98,609
3978 - GL General Library											
788 GL General Library	2,568,072	-	170,000	20,000	277,814	-	2,957,113	-	-	-	5,992,999
3978 - GL General Library Total	2,568,072	-	170,000	20,000	277,814	-	2,957,113	-	-	-	5,992,999
3981 - COGS College of Graduate Studies											
576 COGS College of Graduate Studies	685,690	-	-	47,000	102,131	-	5,000	-	40,000	-	879,821
3981 - COGS College of Graduate Studies Total	685,690	-	-	47,000	102,131	-	5,000	-	40,000	-	879,821
3982 - CAA College of Art & Architecture											
790 CAA Virtual Technology and Design	358,940	-	-	-	-	-	-	-	-	-	358,940
819 CAA Art & Architecture Admin	511,103	-	-	-	45,000	-	-	-	-	-	556,103
863 CAA Art & Design	688,928	-	-	-	-	-	-	-	-	-	688,928
867 CAA Interior Architand Design	265,729	-	-	-	-	-	-	-	-	-	265,729
894 CAA Architecture	939,295	-	-	-	-	-	-	-	-	-	939,295
899 CAA Landscape Architecture	444,284	-	-	-	-	-	-	-	-	-	444,284
906 CAA Department of Design & Environ	15,007	-	-	-	-	-	-	-	-	-	15,007
3982 - CAA College of Art & Architecture Total	3,223,286	-	-	-	45,000	-	-	-	-	-	3,268,286

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
3984 - COS College of Science											
804 COS Earth and Spatial Sciences	1,436,257	-	1,570	2,115	27,380	-	1,000	-	-	-	1,468,322
811 COS Mathematics & Statistical Sci	2,366,012	-	6,333	3,000	12,000	-	1,298	-	-	-	2,388,643
834 COS Biological Sciences	2,757,431	-	3,351	820	31,000	-	5,000	-	-	-	2,797,602
841 COS College of Science	1,408,617	-	1,000	3,000	10,000	-	750	-	-	-	1,423,367
859 COS UWP - Bioinfo & Computl Biol	41,690	-	-	-	-	-	-	-	2,948	-	44,638
880 COS Physics	986,122	-	-	1,500	10,048	-	-	-	-	-	997,670
887 COS Chemistry	1,258,211	-	7,639	974	8,000	-	-	-	-	-	1,274,824
3984 - COS College of Science Total	10,254,340	-	19,893	11,409	98,428	-	8,048	-	2,948	-	10,395,066
3985 - CLAW College of Law											
713 CLAW Law Library	586,040	-	-	-	-	-	-	-	-	-	586,040
780 CLAW College of Law	4,184,407	-	-	-	-	-	-	-	-	-	4,184,407
3985 - CLAW College of Law Total	4,770,447	-	-	-	-	-	-	-	-	-	4,770,447
3988 - CNR College of Natural Resources											
639 CNR Natural Resources Exp Station	1,850,246	-	14,632	12,000	86,574	30,000	-	-	-	-	1,993,452
648 CNR Taylor Wilderness Res Station	-	-	5,000	4,300	2,000	-	-	-	-	-	11,300
651 CNR Natural Resources & Society	458,313	-	2,000	9,000	32,169	-	5,000	-	-	-	506,482
652 CNR Forest Nursery & Seedling Res	-	-	-	-	15,250	-	-	-	-	-	15,250
677 CNR College of Natural Resources	643,634	-	-	45,000	45,000	-	-	-	-	-	733,634
691 CNR Forest, Rangeland & Fire Sci	901,514	-	2,000	9,000	15,400	-	5,000	-	-	-	932,914
724 CNR Fish & Wildlife Sciences	600,372	-	2,000	9,000	15,400	-	5,000	-	-	-	631,772
750 CNR McCall Field Campus	51,958	-	-	-	-	-	-	-	-	-	51,958
3988 - CNR College of Natural Resources Total	4,506,037	-	25,632	88,300	211,793	30,000	15,000	-	-	-	4,876,762
3994 - COE College of Engineering											
726 COE Ctr Secure and Dependable Sys	-	-	-	-	5,000	-	-	-	-	-	5,000
739 COE Engineering Outreach	55,208	-	-	-	-	-	-	-	-	-	55,208
752 COE Electrical & Computer Eng	1,596,880	-	10,000	1,000	3,500	-	2,500	-	-	-	1,613,880
755 COE Ctr for Ecohydraulics Research	72,966	-	-	-	5,000	-	-	-	-	-	77,966
762 COE Chemical & Biological Eng	1,174,037	-	10,000	1,000	3,500	-	2,500	-	-	-	1,191,037
775 COE CDA Computer Science	528,554	-	10,000	1,000	3,500	-	2,500	-	-	-	545,554
783 COE Idaho Space Grant	137,430	-	-	-	-	-	-	-	-	-	137,430
800 COE Computer Science	1,485,915	-	10,000	1,000	3,500	-	2,500	-	-	-	1,502,915
816 COE Engineering Experiment Station	43,636	-	-	-	-	-	-	-	-	-	43,636
820 COE Civil & Environmental Eng	1,694,319	-	10,000	1,000	3,500	-	2,500	-	-	-	1,711,319
831 COE College of Engineering	2,254,056	-	12,217	29,264	127,374	-	-	-	-	-	2,422,911
843 COE Mechanical Engineering	1,747,294	-	10,000	1,000	3,500	-	2,500	-	-	-	1,764,294
851 COE NIATT	-	-	-	-	5,000	-	-	-	-	-	5,000
908 COE Nuclear Eng. & Indust. Mgmt	387,526	-	10,000	1,000	3,500	-	2,500	-	-	-	404,526
942 COE CIIR	-	-	-	-	5,000	-	-	-	-	-	5,000
3994 - COE College of Engineering Total	11,177,821	-	82,217	36,264	171,874	-	17,500	-	-	-	11,485,676

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BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
3995 - CEHHS CoEd, Health & Human Science											
786 CEHHS Leadership and Counseling	599,700	-	-	-	-	-	-	-	-	-	599,700
798 CEHHS Dept of Curriculum & Instr	1,574,655	-	-	-	-	-	-	-	-	-	1,574,655
818 CEHHS DepartmentOfMovementSciences	1,276,894	-	-	-	-	-	-	-	-	-	1,276,894
854 CEHHS Ctr on Disabilities&HumanDev	121,927	-	-	-	-	-	-	-	-	-	121,927
879 CEHHS CoEd, Health & Human Science	711,674	-	-	-	44,351	-	-	-	-	-	756,025
3995 - CEHHS CoEd, Health & Human Science Total	4,284,850	-	-	-	44,351	-	-	-	-	-	4,329,201
3996 - CBE College of Business & Economics											
785 CBE College of Business & Economics	747,998	-	-	-	-	-	-	-	-	-	747,998
836 CBE Professional Golf Mgmt (PGM)	164,064	-	-	-	-	-	-	-	-	-	164,064
860 CBE Accounting & Mgmt Info Systems	985,846	-	-	-	-	-	-	-	-	-	985,846
889 CBE Business	3,016,767	-	-	-	-	-	-	-	-	-	3,016,767
3996 - CBE College of Business & Economics Total	4,914,675	-	-	-	-	-	-	-	-	-	4,914,675
3998 - CALS Col of Agri & Life Sciences											
753 CALS Academic Programs	402,174	-	4,000	13,500	34,237	-	-	-	-	-	453,911
826 CALS Soils and Water Systems	362,672	-	-	-	8,489	-	2,600	-	-	-	373,761
839 CALS Dean Administration	40,159	-	-	693	3,835	-	-	-	-	-	44,687
842 CALS Fiscal Administration	4,377	-	-	-	105,743	-	-	-	-	-	110,120
846 CALS Entomology,Plt Pathology,Nemat	128,475	-	2,334	-	6,974	-	2,592	-	-	-	140,375
848 CALS Animal, Vet & Food Sciences	541,053	-	-	-	31,514	-	3,695	-	-	-	576,262
850 CALS Dept of Ag Edu, Leader & Comm	336,146	-	-	-	9,804	-	-	-	-	-	345,950
870 CALS Plant Science	271,933	-	2,333	-	6,969	-	2,664	-	-	-	283,899
875 CALS Family Consumer Science	628,535	-	-	-	17,417	-	-	-	-	-	645,952
884 CALS Ag Econ Rural Sociology	409,334	-	2,038	-	7,302	-	2,903	-	-	-	421,577
3998 - CALS Col of Agri & Life Sciences Total	3,124,858	-	10,705	14,193	232,284	-	14,454	-	-	-	3,396,494

**UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
3999 - CLASS Col of Letters, Arts & SocSci											
575 CLASS Vandal Gateway Program	121,389	-	-	-	-	-	-	-	-	-	121,389
671 CLASS Martin Institute	248,434	-	-	-	-	-	-	-	-	-	248,434
706 CLASS Lionel Hampton Schl of Music	1,487,252	-	-	-	-	-	-	-	-	-	1,487,252
710 CLASS Theatre Arts	838,558	-	-	-	-	-	-	-	-	-	838,558
722 CLASS Journalism and Mass Media	656,430	-	-	-	-	-	-	-	-	-	656,430
741 CLASS History	626,907	-	-	-	-	-	-	-	-	-	626,907
787 CLASS Letters, Arts & Soc Sci Dean	953,040	-	40,245	-	366,785	-	-	-	-	-	1,360,070
797 CLASS Anthropology Lab	81,848	-	-	-	-	-	-	-	-	-	81,848
799 CLASS School of Global Studies	775,003	-	-	-	30,000	-	-	-	-	-	805,003
827 CLASS Psychology and Communication	1,618,850	-	-	-	-	-	-	-	-	-	1,618,850
852 CLASS Culture, Society and Justice	1,480,545	-	-	-	-	-	-	-	-	-	1,480,545
865 CLASS English	1,248,187	-	35,056	6,000	8,000	-	-	-	-	-	1,297,243
893 CLASS Politics and Philosophy	907,496	-	-	-	-	-	-	-	-	-	907,496
904 CLASS Idaho Asia Institute	-	-	-	-	322,019	-	-	-	-	-	322,019
3999 - CLASS Col of Letters, Arts & SocSci Total	11,043,939	-	75,301	6,000	726,804	-	-	-	-	-	11,852,044
2020 - Provost Total	75,700,751	-	538,295	355,079	4,710,976	30,000	3,034,115	270,928	65,948	10,000	84,716,092

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2030 - Finance and Administration											
3922 - DFA Operations											
561 DFA Risk Management	189,488	-	-	-	-	-	-	-	-	-	189,488
693 DFA Security	620,466	-	-	-	-	-	-	-	-	-	620,466
716 DFA Safety Office	720,388	-	-	-	-	-	-	-	-	-	720,388
902 DFA Operations Officer	173,264	-	-	-	-	-	-	-	-	-	173,264
3922 - DFA Operations Total	1,703,606	-	-	-	-	-	-	-	-	-	1,703,606
3948 - FINPLN Finance and Planning											
608 FINPLN Fin Shared Services (FSS)	151,578	-	-	-	-	-	-	-	-	-	151,578
636 FINPLN Student Accounts	478,150	-	-	-	-	-	-	-	-	-	478,150
638 FINPLN Purchasing	283,254	-	-	-	-	-	-	-	-	-	283,254
640 FINPLN Payroll	264,950	-	-	-	-	-	-	-	-	-	264,950
643 FINPLN Business Systems	285,147	-	-	-	-	-	-	-	-	-	285,147
646 FINPLN Accounts Payable	342,618	-	-	-	-	-	-	-	-	-	342,618
663 FINPLN General Accounting	361,525	-	-	-	-	-	-	-	-	-	361,525
666 FINPLN University Budget Office	391,914	-	-	-	-	-	-	-	-	-	391,914
670 FINPLN Architectural and Engr Svcs	753,697	-	-	-	-	-	-	-	-	-	753,697
701 FINPLN Real Estate	63,129	-	-	-	-	-	-	-	-	-	63,129
729 FINPLN Controller	200,013	-	-	-	-	-	-	-	-	-	200,013
905 FINPLN SR AVP Finance and Planning	320,091	-	-	-	-	-	-	-	-	-	320,091
3948 - FINPLN Finance and Planning Total	3,896,066	-	-	-	-	-	-	-	-	-	3,896,066
3949 - HR Human Resources											
644 HR Employment and Benefit Services	1,332,640	-	-	-	-	-	-	-	-	-	1,332,640
3949 - HR Human Resources Total	1,332,640	-	-	-	-	-	-	-	-	-	1,332,640
3952 - FM Facilities Management											
698 FM Facilities Admin	577,282	-	-	-	-	-	-	-	-	-	577,282
703 FM Waste Services	266,350	-	-	-	-	-	-	-	-	-	266,350
712 FM Landscape and Exterior Services	813,651	-	-	-	-	-	-	-	-	-	813,651
745 FM Custodial Operations	2,183,542	-	-	-	-	-	-	-	-	-	2,183,542
796 FM Building Maintenance Operations	2,028,645	-	-	-	-	-	-	-	-	-	2,028,645
3952 - FM Facilities Management Total	5,869,470	-	-	-	-	-	-	-	-	-	5,869,470
3955 - FINAN Finance											
702 FINAN DFA Operating	-	-	155,000	98,263	1,499,716	100,793	169,279	50,000	-	-	2,073,051
744 FINAN VP Finance	435,434	-	-	-	15,450	-	-	376,047	-	-	826,931
3955 - FINAN Finance Total	435,434	-	155,000	98,263	1,515,166	100,793	169,279	426,047	-	-	2,899,982

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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
3970 - AUX Auxiliary Services											
540 AUX Events	394,714	-	-	-	103,190	-	-	-	-	-	497,904
611 CENTRAL University House	109,788	-	-	-	81,484	-	-	-	-	-	191,272
907 AUX Campus Services	468,486	-	-	-	-	-	-	-	-	-	468,486
3970 - AUX Auxiliary Services Total	972,988	-	-	-	184,674	-	-	-	-	-	1,157,662
2030 - Finance and Administration Total	14,210,204	-	155,000	98,263	1,699,840	100,793	169,279	426,047	-	-	16,859,426

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2040 - Office of Information Technology											
3923 - TII TECH INFRASTRUCTURE & INNOVTN											
673 TII Networks	534,955	-	-	-	-	-	-	-	-	-	534,955
705 TII Servers and Storage	482,487	-	-	-	-	-	-	-	-	-	482,487
3923 - TII TECH INFRASTRUCTURE & INNOVTN Total	1,017,442	-	-	-	-	-	-	-	-	-	1,017,442
3924 - CE CUSTOMER ENGAGEMENT											
700 CE Technology Partnerships	895,666	-	78,720	-	-	-	-	-	-	-	974,386
707 CE Student Technology Op Support	230,006	-	59,290	-	-	-	-	-	-	-	289,296
3924 - CE CUSTOMER ENGAGEMENT Total	1,125,672	-	138,010	-	-	-	-	-	-	-	1,263,682
3925 - ITS PROJECT & PORTFOLIO MGMNT											
657 ITS-Portfolio and Project Managemnt	301,704	-	12,000	-	-	-	-	-	-	-	313,704
3925 - ITS PROJECT & PORTFOLIO MGMNT Total	301,704	-	12,000	-	-	-	-	-	-	-	313,704
3926 - INFSEC INFORMATION SECURITY											
649 INFSEC ITS-Information Security	855,504	-	-	-	-	-	-	-	-	-	855,504
3926 - INFSEC INFORMATION SECURITY Total	855,504	-	-	-	-	-	-	-	-	-	855,504
3927 - EA ENTERPRISE APPLICATIONS											
655 EA Integration and Development	569,407	-	-	-	-	-	-	-	-	-	569,407
667 EA Enterprise Applications Admin	139,360	-	-	-	-	-	-	-	-	-	139,360
672 EA Application Administration	649,638	-	-	-	-	-	-	-	-	-	649,638
916 OIT Product Management	365,076	-	24,000	-	-	-	-	-	-	-	389,076
3927 - EA ENTERPRISE APPLICATIONS Total	1,723,481	-	24,000	-	-	-	-	-	-	-	1,747,481
3929 - ITS ADMINISTRATION											
641 ITS Reserves	257,104	-	-	-	-	-	-	2,250,126	-	-	2,507,230
717 ITS Information Tech Svcs Admin	430,851	-	2,500	-	-	-	-	-	-	-	433,351
3929 - ITS ADMINISTRATION Total	687,955	-	2,500	-	-	-	-	2,250,126	-	-	2,940,581
3950 - ACTECH Academic Technology											
692 ACTECH Academic Tech	360,277	-	-	-	-	-	-	-	-	-	360,277
3950 - ACTECH Academic Technology Total	360,277	-	-	-	-	-	-	-	-	-	360,277
2040 - Office of Information Technology Total	6,072,035	-	176,510	-	-	-	-	2,250,126	-	-	8,498,671

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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2060 - Research											
3979 - RCI Research Centers and Institutes											
793 RCI Aquaculture	272,775	-	-	26,000	203,000	-	-	-	-	-	501,775
897 RCI Inst for Interdisc Data Sci	710,647	-	-	-	-	-	-	-	-	-	710,647
3979 - RCI Research Centers and Institutes Total	983,422	-	-	26,000	203,000	-	-	-	-	-	1,212,422
3980 - UR University Research											
609 UR Office of Research Assurances	733,949	-	-	-	-	-	-	-	-	-	733,949
682 UR Research & Faculty Development	428,875	-	-	-	-	-	-	-	-	-	428,875
690 UR ORED AVP-Research Ops	628,400	-	-	-	-	-	-	-	-	-	628,400
751 UR Technology Transfer	105,893	-	-	-	-	-	-	-	-	-	105,893
773 UR Office of Sponsored Programs	1,393,538	-	-	-	-	-	-	-	-	-	1,393,538
895 UR VP Res and Econ Dev	593,302	-	23,620	123,706	336,425	20,000	-	-	-	-	1,097,053
920 UR Contract Review Unit	137,654	-	-	-	-	-	-	-	-	-	137,654
3980 - UR University Research Total	4,021,611	-	23,620	123,706	336,425	20,000	-	-	-	-	4,525,362
2060 - Research Total	5,005,033	-	23,620	149,706	539,425	20,000	-	-	-	-	5,737,784

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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2090 - Central University/Fixed Costs											
3957 - UFC University Fixed Costs											
590 UFC Central Security and Risk	-	-	-	-	4,603,828	-	-	-	-	-	4,603,828
601 UFC Accounting Fixed Costs	-	-	-	-	756,300	-	-	-	-	-	756,300
629 UFC University Debt Service	-	-	-	-	-	-	-	-	-	931,543	931,543
637 UFC Utilities	-	-	-	-	11,625,664	-	-	41,442	-	-	11,667,106
3957 - UFC University Fixed Costs Total	-	-	-	-	16,985,792	-	-	41,442	-	931,543	17,958,777
3971 - FINAID Financial Aid											
642 FINAID Financial Aid	-	-	-	-	326,400	-	-	-	4,415,331	65,000	4,806,731
3971 - FINAID Financial Aid Total	-	-	-	-	326,400	-	-	-	4,415,331	65,000	4,806,731
3973 - CENTRAL University											
546 CENTRAL Reserve	-	-	-	-	-	-	-	186,892	-	-	186,892
570 CENTRAL General Rev & Exp	-	-	-	-	457,540	-	-	(240,577)	-	50,000	266,963
578 CENTRAL Computing	-	-	-	-	3,868,056	-	-	-	-	-	3,868,056
584 CENTRAL Research Funding	-	-	-	-	365,000	-	-	-	-	-	365,000
589 CENTRAL Memberships Dues	-	-	-	-	152,792	-	-	-	-	-	152,792
596 CENTRAL Fringe Benefits	-	40,063,507	-	-	-	-	-	-	-	-	40,063,507
599 CENTRAL Special Allocations	169,462	-	-	-	-	-	-	-	-	-	169,462
603 CENTRAL Leases	-	-	-	-	901,749	-	-	-	-	-	901,749
607 CENTRAL Legal Reserve	-	-	-	-	180,000	-	-	-	-	-	180,000
617 CENTU Central Commencement	-	-	-	-	131,184	-	-	-	-	-	131,184
624 CENTRAL Athletic OST Waivers	-	-	-	-	590,000	-	-	-	-	-	590,000
626 CENTRAL - Boise Locations	-	-	-	-	1,636,165	-	-	-	-	-	1,636,165
631 CENTRAL Int'l Recruit Cont	-	-	-	-	185,000	-	-	-	-	-	185,000
635 CENTRAL Summer / Intersession	1,353,065	412,685	-	-	103,400	-	-	-	-	-	1,869,150
653 CENTRAL Staff Council	-	-	-	-	12,000	-	-	-	-	-	12,000
3973 - CENTRAL University Total	1,522,527	40,476,192	-	-	8,582,886	-	-	(53,685)	-	50,000	50,577,920
2090 - Central University/Fixed Costs Total	1,522,527	40,476,192	-	-	25,895,078	-	-	(12,243)	4,415,331	1,046,543	73,343,428

**UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2120 - Central - Academic Affairs											
3974 - CENTAA Central - Academic Affairs											
547 CENTAA Faculty Strat Hiring Process	560,155	-	-	-	80,000	-	-	-	-	-	640,155
900 CENTAA TA Funding	5,544,148	-	-	-	-	-	-	-	1,756,131	-	7,300,279
3974 - CENTAA Central - Academic Affairs Total	6,104,303	-	-	-	80,000	-	-	-	1,756,131	-	7,940,434
2120 - Central - Academic Affairs Total	6,104,303	-	-	-	80,000	-	-	-	1,756,131	-	7,940,434

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2180 - UI Foundation											
3910 - Foundation Executive Office											
845 FDN - Chief Executive Officer	427,830	-	-	-	-	-	-	-	-	-	427,830
3910 - Foundation Executive Office Total	427,830	-	-	-	-	-	-	-	-	-	427,830
3911 - Constituency Experiences											
921 FDN - Constituency Experiences	1,039,787	-	-	-	195,887	-	-	-	-	-	1,235,674
3911 - Constituency Experiences Total	1,039,787	-	-	-	195,887	-	-	-	-	-	1,235,674
3912 - Finance											
922 FDN - Chief Financial Officer	698,323	-	-	-	-	-	-	-	-	-	698,323
3912 - Finance Total	698,323	-	-	-	-	-	-	-	-	-	698,323
3913 - Development											
604 FDN - Development	1,508,145	-	-	-	-	-	-	-	-	-	1,508,145
3913 - Development Total	1,508,145	-	-	-	-	-	-	-	-	-	1,508,145
3914 - Foundation Services											
628 FDN - Foundation Services	1,125,566	-	-	-	200,000	-	-	-	-	-	1,325,566
3914 - Foundation Services Total	1,125,566	-	-	-	200,000	-	-	-	-	-	1,325,566
2180 - UI Foundation Total	4,799,651	-	-	-	395,887	-	-	-	-	-	5,195,538
Grand Total	122,407,822	41,728,019	937,252	639,907	34,279,729	150,793	3,227,667	2,934,858	6,237,410	1,056,543	213,600,000

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
SUMMARY BY EXECUTIVE AND LEVEL 3											
2010 - President											
3933 - ATHL Intercollegiate Athletics	3,137,416	1,251,827	-	-	757	-	-	-	-	-	4,390,000
3936 - MCCL McClure Center	355,345	-	687	-	3,142	-	-	-	-	-	359,174
3938 - OGC General Counsel	1,665,010	-	3,824	8,850	203,090	-	2,500	-	-	-	1,883,274
3941 - UCM University Comm & Mrktg	2,263,546	-	-	20,000	717,374	-	19,413	-	-	-	3,020,333
3944 - PRES President's Area	1,572,001	-	39,316	8,009	34,160	-	2,360	-	-	-	1,655,846
2010 - President Total	8,993,318	1,251,827	43,827	36,859	958,523	-	24,273	-	-	-	11,308,627
2020 - Provost											
3960 - SA Student Affairs	1,486,335	-	37,440	-	305,000	-	-	-	-	-	1,828,775
3961 - VPF Vice Provost for Faculty	358,843	-	4,000	4,000	19,644	-	-	-	-	-	386,487
3962 - SHAMP Sch of Health & Medical Prof	963,973	-	-	-	-	-	-	-	-	-	963,973
3964 - SEM Strategic Enrollment Management	6,164,509	-	33,585	41,704	1,606,388	-	4,500	-	-	-	7,850,686
3966 - VPAI Vice Provost for Acad Initiat	1,215,747	-	18,000	58,000	136,140	-	5,500	-	-	-	1,433,387
3967 - UONI University Outreach-NorthIdaho	522,567	-	60,000	4,000	154,005	-	-	-	-	-	740,572
3968 - UOIF University Outreach-IdahoFalls	1,483,589	-	-	-	232,075	-	-	-	-	-	1,715,664
3969 - UOB University Outreach - Boise	413,936	-	-	5,709	41,268	-	-	-	-	-	460,913
3976 - PROV Provost/Exec VP Area	2,441,517	-	1,522	18,500	303,088	-	7,000	270,928	23,000	10,000	3,075,555
3977 - VPDL Vice Provost for Digital Learn	95,720	-	-	-	2,889	-	-	-	-	-	98,609
3978 - GL General Library	2,568,072	-	170,000	20,000	277,814	-	2,957,113	-	-	-	5,992,999
3981 - COGS College of Graduate Studies	685,690	-	-	47,000	102,131	-	5,000	-	40,000	-	879,821
3982 - CAA College of Art & Architecture	3,223,286	-	-	-	45,000	-	-	-	-	-	3,268,286
3984 - COS College of Science	10,254,340	-	19,893	11,409	98,428	-	8,048	-	2,948	-	10,395,066
3985 - CLAW College of Law	4,770,447	-	-	-	-	-	-	-	-	-	4,770,447
3988 - CNR College of Natural Resources	4,506,037	-	25,632	88,300	211,793	30,000	15,000	-	-	-	4,876,762
3994 - COE College of Engineering	11,177,821	-	82,217	36,264	171,874	-	17,500	-	-	-	11,485,676
3995 - CEHHS CoEd, Health & Human Science	4,284,850	-	-	-	44,351	-	-	-	-	-	4,329,201
3996 - CBE College of Business & Economics	4,914,675	-	-	-	-	-	-	-	-	-	4,914,675
3998 - CALS Col of Agri & Life Sciences	3,124,858	-	10,705	14,193	232,284	-	14,454	-	-	-	3,396,494
3999 - CLASS Col of Letters, Arts & SocSci	11,043,939	-	75,301	6,000	726,804	-	-	-	-	-	11,852,044
2020 - Provost Total	75,700,751	-	538,295	355,079	4,710,976	30,000	3,034,115	270,928	65,948	10,000	84,716,092

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2030 - Finance and Administration											
3922 - DFA Operations	1,703,606	-	-	-	-	-	-	-	-	-	1,703,606
3948 - FINPLN Finance and Planning	3,896,066	-	-	-	-	-	-	-	-	-	3,896,066
3949 - HR Human Resources	1,332,640	-	-	-	-	-	-	-	-	-	1,332,640
3952 - FM Facilities Management	5,869,470	-	-	-	-	-	-	-	-	-	5,869,470
3955 - FINAN Finance	435,434	-	155,000	98,263	1,515,166	100,793	169,279	426,047	-	-	2,899,982
3970 - AUX Auxiliary Services	972,988	-	-	-	184,674	-	-	-	-	-	1,157,662
2030 - Finance and Administration Total	14,210,204	-	155,000	98,263	1,699,840	100,793	169,279	426,047	-	-	16,859,426
2040 - Office of Information Technology											
3923 - TII TECH INFRASTRUCTURE & INNOVTN	1,017,442	-	-	-	-	-	-	-	-	-	1,017,442
3924 - CE CUSTOMER ENGAGEMENT	1,125,672	-	138,010	-	-	-	-	-	-	-	1,263,682
3925 - ITS PROJECT & PORTFOLIO MGMNT	301,704	-	12,000	-	-	-	-	-	-	-	313,704
3926 - INFSEC INFORMATION SECURITY	855,504	-	-	-	-	-	-	-	-	-	855,504
3927 - EA ENTERPRISE APPLICATIONS	1,723,481	-	24,000	-	-	-	-	-	-	-	1,747,481
3929 - ITS ADMINISTRATION	687,955	-	2,500	-	-	-	-	2,250,126	-	-	2,940,581
3950 - ACTECH Academic Technology	360,277	-	-	-	-	-	-	-	-	-	360,277
2040 - Office of Information Technology Total	6,072,035	-	176,510	-	-	-	-	2,250,126	-	-	8,498,671
2060 - Research											
3979 - RCI Research Centers and Institutes	983,422	-	-	26,000	203,000	-	-	-	-	-	1,212,422
3980 - UR University Research	4,021,611	-	23,620	123,706	336,425	20,000	-	-	-	-	4,525,362
2060 - Research Total	5,005,033	-	23,620	149,706	539,425	20,000	-	-	-	-	5,737,784
2090 - Central University/Fixed Costs											
3957 - UFC University Fixed Costs	-	-	-	-	16,985,792	-	-	41,442	-	931,543	17,958,777
3971 - FINAID Financial Aid	-	-	-	-	326,400	-	-	-	4,415,331	65,000	4,806,731
3973 - CENTRAL University	1,522,527	40,476,192	-	-	8,582,886	-	-	(53,685)	-	50,000	50,577,920
2090 - Central University/Fixed Costs Total	1,522,527	40,476,192	-	-	25,895,078	-	-	(12,243)	4,415,331	1,046,543	73,343,428
2120 - Central - Academic Affairs											
3974 - CENTAA Central - Academic Affairs	6,104,303	-	-	-	80,000	-	-	-	1,756,131	-	7,940,434
2120 - Central - Academic Affairs Total	6,104,303	-	-	-	80,000	-	-	-	1,756,131	-	7,940,434

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2180 - UI Foundation											
3910 - Foundation Executive Office	427,830	-	-	-	-	-	-	-	-	-	427,830
3911 - Constituency Experiences	1,039,787	-	-	-	195,887	-	-	-	-	-	1,235,674
3912 - Finance	698,323	-	-	-	-	-	-	-	-	-	698,323
3913 - Development	1,508,145	-	-	-	-	-	-	-	-	-	1,508,145
3914 - Foundation Services	1,125,566	-	-	-	200,000	-	-	-	-	-	1,325,566
2180 - UI Foundation Total	4,799,651	-	-	-	395,887	-	-	-	-	-	5,195,538
Grand Total	122,407,822	41,728,019	937,252	639,907	34,279,729	150,793	3,227,667	2,934,858	6,237,410	1,056,543	213,600,000

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

[illegible]

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

[illegible]

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
3984 - COS College of Science											
804 COS Earth and Spatial Sciences	1,436,257	-	1,570	2,115	27,380	-	1,000	-	-	-	1,468,322
811 COS Mathematics & Statistical Sci	2,366,012	-	6,333	3,000	12,000	-	1,298	-	-	-	2,388,643
834 COS Biological Sciences	2,757,431	-	3,351	820	31,000	-	5,000	-	-	-	2,797,602
841 COS College of Science	43,698	-	-	-	-	-	-	-	-	-	43,698
859 COS UWP - Bioinfo & Computl Biol	41,690	-	-	-	-	-	-	-	2,948	-	44,638
880 COS Physics	986,122	-	-	1,500	10,048	-	-	-	-	-	997,670
887 COS Chemistry	1,258,211	-	7,639	974	8,000	-	-	-	-	-	1,274,824
3984 - COS College of Science Total	8,889,421	-	18,893	8,409	88,428	-	7,298	-	2,948	-	9,015,397
3985 - CLAW College of Law											
780 CLAW College of Law	4,184,407	-	-	-	-	-	-	-	-	-	4,184,407
3985 - CLAW College of Law Total	4,184,407	-	-	-	-	-	-	-	-	-	4,184,407
3988 - CNR College of Natural Resources											
639 CNR Natural Resources Exp Station	1,850,246	-	14,632	12,000	86,574	30,000	-	-	-	-	1,993,452
648 CNR Taylor Wilderness Res Station	-	-	5,000	4,300	2,000	-	-	-	-	-	11,300
651 CNR Natural Resources & Society	458,313	-	2,000	9,000	32,169	-	5,000	-	-	-	506,482
652 CNR Forest Nursery & Seedling Res	-	-	-	-	15,250	-	-	-	-	-	15,250
691 CNR Forest, Rangeland & Fire Sci	901,514	-	2,000	9,000	15,400	-	5,000	-	-	-	932,914
724 CNR Fish & Wildlife Sciences	600,372	-	2,000	9,000	15,400	-	5,000	-	-	-	631,772
750 CNR McCall Field Campus	51,958	-	-	-	-	-	-	-	-	-	51,958
3988 - CNR College of Natural Resources Total	3,862,403	-	25,632	43,300	166,793	30,000	15,000	-	-	-	4,143,128
3994 - COE College of Engineering											
726 COE Ctr Secure and Dependable Sys	-	-	-	-	5,000	-	-	-	-	-	5,000
739 COE Engineering Outreach	55,208	-	-	-	-	-	-	-	-	-	55,208
752 COE Electrical & Computer Eng	1,596,880	-	10,000	1,000	3,500	-	2,500	-	-	-	1,613,880
755 COE Ctr for Ecohydraulics Research	72,966	-	-	-	5,000	-	-	-	-	-	77,966
762 COE Chemical & Biological Eng	1,174,037	-	10,000	1,000	3,500	-	2,500	-	-	-	1,191,037
775 COE CDA Computer Science	528,554	-	10,000	1,000	3,500	-	2,500	-	-	-	545,554
783 COE Idaho Space Grant	137,430	-	-	-	-	-	-	-	-	-	137,430
800 COE Computer Science	1,485,915	-	10,000	1,000	3,500	-	2,500	-	-	-	1,502,915
816 COE Engineering Experiment Station	43,636	-	-	-	-	-	-	-	-	-	43,636
820 COE Civil & Environmental Eng	1,694,319	-	10,000	1,000	3,500	-	2,500	-	-	-	1,711,319
831 COE College of Engineering	572,604	-	4,778	7,164	57,457	-	-	-	-	-	642,003
843 COE Mechanical Engineering	1,747,294	-	10,000	1,000	3,500	-	2,500	-	-	-	1,764,294
851 COE NIATT	-	-	-	-	5,000	-	-	-	-	-	5,000
908 COE Nuclear Eng. & Indust. Mgmt	387,526	-	10,000	1,000	3,500	-	2,500	-	-	-	404,526
942 COE CIIR	-	-	-	-	5,000	-	-	-	-	-	5,000
3994 - COE College of Engineering Total	9,496,369	-	74,778	14,164	101,957	-	17,500	-	-	-	9,704,768

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
3995 - CEHHS CoEd, Health & Human Science											
786 CEHHS Leadership and Counseling	599,700	-	-	-	-	-	-	-	-	-	599,700
798 CEHHS Dept of Curriculum & Instr	1,574,655	-	-	-	-	-	-	-	-	-	1,574,655
818 CEHHS Department of Movement Sciences	1,276,894	-	-	-	-	-	-	-	-	-	1,276,894
854 CEHHS Ctr on Disabilities & Human Dev	121,927	-	-	-	-	-	-	-	-	-	121,927
879 CEHHS CoEd, Health & Human Science	156,500	-	-	-	44,351	-	-	-	-	-	200,851
3995 - CEHHS CoEd, Health & Human Science Total	3,729,676	-	-	-	44,351	-	-	-	-	-	3,774,027
3996 - CBE College of Business & Economics											
836 CBE Professional Golf Mgmt (PGM)	164,064	-	-	-	-	-	-	-	-	-	164,064
860 CBE Accounting & Mgmt Info Systems	985,846	-	-	-	-	-	-	-	-	-	985,846
889 CBE Business	3,016,767	-	-	-	-	-	-	-	-	-	3,016,767
3996 - CBE College of Business & Economics Total	4,166,677	-	-	-	-	-	-	-	-	-	4,166,677
3998 - CALS Col of Agri & Life Sciences											
753 CALS Academic Programs	402,174	-	4,000	13,500	34,237	-	-	-	-	-	453,911
826 CALS Soils and Water Systems	362,672	-	-	-	8,489	-	2,600	-	-	-	373,761
842 CALS Fiscal Administration	4,377	-	-	-	105,743	-	-	-	-	-	110,120
846 CALS Entomology, Plt Pathology, Nemat	128,475	-	2,334	-	6,974	-	2,592	-	-	-	140,375
848 CALS Animal, Vet & Food Sciences	541,053	-	-	-	31,514	-	3,695	-	-	-	576,262
850 CALS Dept of Ag Edu, Leader & Comm	336,146	-	-	-	9,804	-	-	-	-	-	345,950
870 CALS Plant Science	271,933	-	2,333	-	6,969	-	2,664	-	-	-	283,899
875 CALS Family Consumer Science	628,535	-	-	-	17,417	-	-	-	-	-	645,952
884 CALS Ag Econ Rural Sociology	409,334	-	2,038	-	7,302	-	2,903	-	-	-	421,577
3998 - CALS Col of Agri & Life Sciences Total	3,084,699	-	10,705	13,500	228,449	-	14,454	-	-	-	3,351,807
3999 - CLASS Col of Letters, Arts & SocSci											
671 CLASS Martin Institute	248,434	-	-	-	-	-	-	-	-	-	248,434
706 CLASS Lionel Hampton Schl of Music	1,487,252	-	-	-	-	-	-	-	-	-	1,487,252
710 CLASS Theatre Arts	838,558	-	-	-	-	-	-	-	-	-	838,558
722 CLASS Journalism and Mass Media	656,430	-	-	-	-	-	-	-	-	-	656,430
741 CLASS History	626,907	-	-	-	-	-	-	-	-	-	626,907
787 CLASS Letters, Arts & Soc Sci Dean	122,854	-	40,245	-	-	-	-	-	-	-	163,099
797 CLASS Anthropology Lab	81,848	-	-	-	-	-	-	-	-	-	81,848
799 CLASS School of Global Studies	775,003	-	-	-	30,000	-	-	-	-	-	805,003
827 CLASS Psychology and Communication	1,618,850	-	-	-	-	-	-	-	-	-	1,618,850
852 CLASS Culture, Society and Justice	1,480,545	-	-	-	-	-	-	-	-	-	1,480,545
865 CLASS English	1,248,187	-	35,056	6,000	8,000	-	-	-	-	-	1,297,243
893 CLASS Politics and Philosophy	907,496	-	-	-	-	-	-	-	-	-	907,496
904 CLASS Idaho Asia Institute	-	-	-	-	28,454	-	-	-	-	-	28,454
3999 - CLASS Col of Letters, Arts & SocSci Total	10,092,364	-	75,301	6,000	66,454	-	-	-	-	-	10,240,119
2020 - Provost Total	52,805,881	-	217,309	120,873	1,049,883	30,000	58,752	-	2,948	-	54,285,646

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

[illegible]

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
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[illegible]

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2120 - Central - Academic Affairs											
3974 - CENTAA Central - Academic Affairs											
547 CENTAA Faculty Strat Hiring Process	560,155	-	-	-	80,000	-	-	-	-	-	640,155
3974 - CENTAA Central - Academic Affairs Total	560,155	-	-	-	80,000	-	-	-	-	-	640,155
2120 - Central -Academic Affairs Total	560,155	-	-	-	80,000	-	-	-	-	-	640,155
01 - Instruction Total	55,846,538	17,724,267	217,996	140,873	1,251,425	30,000	58,752	-	2,948	-	75,272,799

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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
02 - Research											
2020 - Provost											
3967 - UONI University Outreach-NorthIdaho											
912 UOFNI Research Park	61,250	-	-	-	59,590	-	-	-	-	-	120,840
3967 - UONI University Outreach-NorthIdaho Total	61,250	-	-	-	59,590	-	-	-	-	-	120,840
2020 - Provost Total	61,250	-	-	-	59,590	-	-	-	-	-	120,840
2060 - Research											
3979 - RCI Research Centers and Institutes											
793 RCI Aquaculture	-	-	-	6,000	188,000	-	-	-	-	-	194,000
897 RCI Inst for Interdisc Data Sci	710,647	-	-	-	-	-	-	-	-	-	710,647
3979 - RCI Research Centers and Institutes Total	710,647	-	-	6,000	188,000	-	-	-	-	-	904,647
3980 - UR University Research											
609 UR Office of Research Assurances	733,949	-	-	-	-	-	-	-	-	-	733,949
751 UR Technology Transfer	105,893	-	-	-	-	-	-	-	-	-	105,893
773 UR Office of Sponsored Programs	1,393,538	-	-	-	-	-	-	-	-	-	1,393,538
895 UR VP Res and Econ Dev	452,774	-	23,620	123,706	336,425	20,000	-	-	-	-	956,525
920 UR Contract Review Unit	137,654	-	-	-	-	-	-	-	-	-	137,654
3980 - UR University Research Total	2,823,808	-	23,620	123,706	336,425	20,000	-	-	-	-	3,327,559
2060 - Research Total	3,534,455	-	23,620	129,706	524,425	20,000	-	-	-	-	4,232,206
2090 - Central University/Fixed Costs											
3973 - CENTRAL University											
584 CENTRAL Research Funding	-	-	-	-	365,000	-	-	-	-	-	365,000
596 CENTRAL Fringe Benefits	-	1,400,712	-	-	-	-	-	-	-	-	1,400,712
3973 - CENTRAL University Total	-	1,400,712	-	-	365,000	-	-	-	-	-	1,765,712
2090 - Central University/Fixed Costs Total	-	1,400,712	-	-	365,000	-	-	-	-	-	1,765,712
02 - Research Total	3,595,705	1,400,712	23,620	129,706	949,015	20,000	-	-	-	-	6,118,758

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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
04 - Academic Support											
2020 - Provost											
3961 - VPF Vice Provost for Faculty											
723 VPF Vice Provost for Faculty	209,102	-	4,000	4,000	16,442	-	-	-	-	-	233,544
3961 - VPF Vice Provost for Faculty Total	209,102	-	4,000	4,000	16,442	-	-	-	-	-	233,544
3962 - SHAMP Sch of Health & Medical Prof											
923 SHAMP Sch of Health & Medical Prof	511,543	-	-	-	-	-	-	-	-	-	511,543
3962 - SHAMP Sch of Health & Medical Prof Total	511,543	-	-	-	-	-	-	-	-	-	511,543
3964 - SEM Strategic Enrollment Management											
623 SEM Academic Support Programs	-	-	4,000	1,820	6,971	-	-	-	-	-	12,791
3964 - SEM Strategic Enrollment Management Total	-	-	4,000	1,820	6,971	-	-	-	-	-	12,791
3966 - VPAI Vice Provost for Acad Initiat											
687 VPAI Vice Provost for Acad Initiat	680,212	-	-	15,000	45,745	-	-	-	-	-	740,957
3966 - VPAI Vice Provost for Acad Initiat Total	680,212	-	-	15,000	45,745	-	-	-	-	-	740,957
3967 - UONI University Outreach-NorthIdaho											
612 UOFNI CDA Center Operations	400,067	-	60,000	4,000	14,612	-	-	-	-	-	478,679
3967 - UONI University Outreach-NorthIdaho Total	400,067	-	60,000	4,000	14,612	-	-	-	-	-	478,679
3969 - UOB University Outreach - Boise											
888 UOB Boise Center	413,936	-	-	5,709	41,268	-	-	-	-	-	460,913
3969 - UOB University Outreach - Boise Total	413,936	-	-	5,709	41,268	-	-	-	-	-	460,913
3976 - PROV Provost/Exec VP Area											
749 PROV Provost Office	460,287	-	-	10,000	258,051	-	5,000	270,928	-	10,000	1,014,266
910 PROV Student Athlete Support Serv	187,820	-	1,522	8,500	5,037	-	2,000	-	23,000	-	227,879
3976 - PROV Provost/Exec VP Area Total	648,107	-	1,522	18,500	263,088	-	7,000	270,928	23,000	10,000	1,242,145
3981 - COGS College of Graduate Studies											
576 COGS College of Graduate Studies	685,690	-	-	47,000	102,131	-	5,000	-	40,000	-	879,821
3981 - COGS College of Graduate Studies Total	685,690	-	-	47,000	102,131	-	5,000	-	40,000	-	879,821
3982 - CAA College of Art & Architecture											
819 CAA Art & Architecture Admin	511,103	-	-	-	45,000	-	-	-	-	-	556,103
3982 - CAA College of Art & Architecture Total	511,103	-	-	-	45,000	-	-	-	-	-	556,103
3984 - COS College of Science											
841 COS College of Science	1,364,919	-	1,000	3,000	10,000	-	750	-	-	-	1,379,669
3984 - COS College of Science Total	1,364,919	-	1,000	3,000	10,000	-	750	-	-	-	1,379,669

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3988 - CNR College of Natural Resources											
677 CNR College of Natural Resources	643,634	-	-	45,000	45,000	-	-	-	-	-	733,634
3988 - CNR College of Natural Resources Total	643,634	-	-	45,000	45,000	-	-	-	-	-	733,634
3994 - COE College of Engineering											
831 COE College of Engineering	1,681,452	-	7,439	22,100	69,917	-	-	-	-	-	1,780,908
3994 - COE College of Engineering Total	1,681,452	-	7,439	22,100	69,917	-	-	-	-	-	1,780,908
3995 - CEHHS CoEd, Health & Human Science											
879 CEHHS CoEd, Health & Human Science	555,174	-	-	-	-	-	-	-	-	-	555,174
3995 - CEHHS CoEd, Health & Human Science Total	555,174	-	-	-	-	-	-	-	-	-	555,174
3996 - CBE College of Business & Economics											
785 CBE College of Business & Economics	747,998	-	-	-	-	-	-	-	-	-	747,998
3996 - CBE College of Business & Economics Total	747,998	-	-	-	-	-	-	-	-	-	747,998
3998 - CALS Col of Agri & Life Sciences											
839 CALS Dean Administration	40,159	-	-	693	3,835	-	-	-	-	-	44,687
3998 - CALS Col of Agri & Life Sciences Total	40,159	-	-	693	3,835	-	-	-	-	-	44,687
3999 - CLASS Col of Letters, Arts & SocSci											
787 CLASS Letters, Arts & Soc Sci Dean	830,186	-	-	-	366,785	-	-	-	-	-	1,196,971
904 CLASS Idaho Asia Institute	-	-	-	-	293,565	-	-	-	-	-	293,565
3999 - CLASS Col of Letters, Arts & SocSci Total	830,186	-	-	-	660,350	-	-	-	-	-	1,490,536
2020 - Provost Total	9,923,282	-	77,961	166,822	1,324,359	-	12,750	270,928	63,000	10,000	11,849,102

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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2090 - Central University/Fixed Costs											
3973 - CENTRAL University											
570 CENTRAL General Rev & Exp	-	-	-	-	11,250	-	-	-	-	-	11,250
596 CENTRAL Fringe Benefits	-	4,719,705	-	-	-	-	-	-	-	-	4,719,705
3973 - CENTRAL University Total	-	4,719,705	-	-	11,250	-	-	-	-	-	4,730,955
2090 - Central University/Fixed Costs Total	-	4,719,705	-	-	11,250	-	-	-	-	-	4,730,955
04 - Academic Support Total	12,646,496	4,719,705	215,971	166,822	1,335,609	-	12,750	270,928	63,000	10,000	19,441,281

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05 - Libraries											
2020 - Provost											
3978 - GL General Library											
788 GL General Library	2,568,072	-	170,000	20,000	277,814	-	2,957,113	-	-	-	5,992,999
3978 - GL General Library Total	2,568,072	-	170,000	20,000	277,814	-	2,957,113	-	-	-	5,992,999
3985 - CLAW College of Law											
713 CLAW Law Library	586,040	-	-	-	-	-	-	-	-	-	586,040
3985 - CLAW College of Law Total	586,040	-	-	-	-	-	-	-	-	-	586,040
2020 - Provost Total	3,154,112	-	170,000	20,000	277,814	-	2,957,113	-	-	-	6,579,039

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2090 - Central University/Fixed Costs											
3973 - CENTRAL University											
596 CENTRAL Fringe Benefits	-	1,084,220	-	-	-	-	-	-	-	-	1,084,220
3973 - CENTRAL University Total	-	1,084,220	-	-	-	-	-	-	-	-	1,084,220
2090 - Central University/Fixed Costs Total	-	1,084,220	-	-	-	-	-	-	-	-	1,084,220
05 - Libraries Total	3,154,112	1,084,220	170,000	20,000	277,814	-	2,957,113	-	-	-	7,663,259

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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
06 - Student Services											
2020 - Provost											
3960 - SA Student Affairs											
654 SA Dean of Students	932,098	-	37,440	-	110,000	-	-	-	-	-	1,079,538
709 SA Counseling & Mental Health Cen	554,237	-	-	-	-	-	-	-	-	-	554,237
743 SA StudBenefits, Health, & Wellness	-	-	-	-	195,000	-	-	-	-	-	195,000
3960 - SA Student Affairs Total	1,486,335	-	37,440	-	305,000	-	-	-	-	-	1,828,775
3961 - VPF Vice Provost for Faculty											
614 VPF CETL	149,741	-	-	-	3,202	-	-	-	-	-	152,943
3961 - VPF Vice Provost for Faculty Total	149,741	-	-	-	3,202	-	-	-	-	-	152,943
3964 - SEM Strategic Enrollment Management											
583 SEM Registrars Office	1,168,601	-	-	-	18,050	-	-	-	-	-	1,186,651
586 SEM UG Admissions-Recruitment	926,872	-	-	-	36,507	-	-	-	-	-	963,379
594 SEM International Programs	293,980	-	13,600	16,300	88,700	-	3,000	-	-	-	415,580
598 SEM Student Financial Aid	1,321,161	-	-	11,227	54,989	-	-	-	-	-	1,387,377
605 SEM UG Admissions-Processing	300,461	-	-	7,500	50,240	-	-	-	-	-	358,201
615 SEM Career Services	446,011	-	-	-	14,154	-	-	-	-	-	460,165
621 SEM Enrollment Management	1,189,299	-	10,000	-	1,283,321	-	-	-	-	-	2,482,620
623 SEM Academic Support Programs	50,648	-	5,985	2,357	5,945	-	-	-	-	-	64,935
3964 - SEM Strategic Enrollment Management Total	5,697,033	-	29,585	37,384	1,551,906	-	3,000	-	-	-	7,318,908
3976 - PROV Provost/Exec VP Area											
779 PROV University Advising	1,488,336	-	-	-	40,000	-	-	-	-	-	1,528,336
3976 - PROV Provost/Exec VP Area Total	1,488,336	-	-	-	40,000	-	-	-	-	-	1,528,336
3999 - CLASS Col of Letters, Arts & SocSci											
575 CLASS Vandal Gateway Program	121,389	-	-	-	-	-	-	-	-	-	121,389
3999 - CLASS Col of Letters, Arts & SocSci Total	121,389	-	-	-	-	-	-	-	-	-	121,389
2020 - Provost Total	8,942,834	-	67,025	37,384	1,900,108	-	3,000	-	-	-	10,950,351

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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2090 - Central University/Fixed Costs											
3973 - CENTRAL University											
596 CENTRAL Fringe Benefits	-	3,714,508	-	-	-	-	-	-	-	-	3,714,508
617 CENTU Central Commencement	-	-	-	-	131,184	-	-	-	-	-	131,184
631 CENTRAL Int'l Recruit Cont	-	-	-	-	185,000	-	-	-	-	-	185,000
3973 - CENTRAL University Total	-	3,714,508	-	-	316,184	-	-	-	-	-	4,030,692
2090 - Central University/Fixed Costs Total	-	3,714,508	-	-	316,184	-	-	-	-	-	4,030,692
06 - Student Services Total	9,337,548	3,714,508	67,025	37,384	2,319,482	-	3,000	-	-	-	15,478,947

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07 - Institutional Support											
2010 - President											
3938 - OGC General Counsel											
625 OGC Civil Rights & Investigations	526,377	-	3,824	1,350	141,045	-	-	-	-	-	672,596
630 OGC General Counsel	688,230	-	-	5,000	14,897	-	2,500	-	-	-	710,627
665 OGC PDL EEO	298,126	-	-	-	39,648	-	-	-	-	-	337,774
943 NCAA Compliance	152,277	-	-	2,500	7,500	-	-	-	-	-	162,277
3938 - OGC General Counsel Total	1,665,010	-	3,824	8,850	203,090	-	2,500	-	-	-	1,883,274
3941 - UCM University Comm & Mrktg											
747 UCM Administration	1,774,451	-	-	20,000	34,896	-	19,413	-	-	-	1,848,760
808 UCM Marketing	-	-	-	-	452,478	-	-	-	-	-	452,478
844 UCM Communications	-	-	-	-	187,100	-	-	-	-	-	187,100
866 UCM Web Communications	-	-	-	-	42,900	-	-	-	-	-	42,900
3941 - UCM University Comm & Mrktg Total	1,774,451	-	-	20,000	717,374	-	19,413	-	-	-	2,531,238
3944 - PRES President's Area											
562 PRES President's Office	1,572,001	-	39,316	8,009	34,160	-	2,360	-	-	-	1,655,846
3944 - PRES President's Area Total	1,572,001	-	39,316	8,009	34,160	-	2,360	-	-	-	1,655,846
2010 - President Total	5,011,462	-	43,140	36,859	954,624	-	24,273	-	-	-	6,070,358

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2020 - Provost											
3964 - SEM Strategic Enrollment Management											
573 SEM Military Programs	138,895	-	-	-	5,000	-	-	-	-	-	143,895
3964 - SEM Strategic Enrollment Management Total	138,895	-	-	-	5,000	-	-	-	-	-	143,895
3966 - VPAI Vice Provost for Acad Initiat											
688 VPAI Institutional Research	308,173	-	6,000	10,000	14,419	-	2,500	-	-	-	341,092
3966 - VPAI Vice Provost for Acad Initiat Total	308,173	-	6,000	10,000	14,419	-	2,500	-	-	-	341,092
3976 - PROV Provost/Exec VP Area											
749 PROV Provost Office	305,074	-	-	-	-	-	-	-	-	-	305,074
3976 - PROV Provost/Exec VP Area Total	305,074	-	-	-	-	-	-	-	-	-	305,074
2020 - Provost Total	752,142	-	6,000	10,000	19,419	-	2,500	-	-	-	790,061

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2030 - Finance and Administration											
3922 - DFA Operations											
561 DFA Risk Management	189,488	-	-	-	-	-	-	-	-	-	189,488
902 DFA Operations Officer	173,264	-	-	-	-	-	-	-	-	-	173,264
3922 - DFA Operations Total	362,752	-	-	-	-	-	-	-	-	-	362,752
3948 - FINPLN Finance and Planning											
636 FINPLN Student Accounts	478,150	-	-	-	-	-	-	-	-	-	478,150
638 FINPLN Purchasing	283,254	-	-	-	-	-	-	-	-	-	283,254
640 FINPLN Payroll	264,950	-	-	-	-	-	-	-	-	-	264,950
643 FINPLN Business Systems	285,147	-	-	-	-	-	-	-	-	-	285,147
646 FINPLN Accounts Payable	342,618	-	-	-	-	-	-	-	-	-	342,618
663 FINPLN General Accounting	361,525	-	-	-	-	-	-	-	-	-	361,525
666 FINPLN University Budget Office	324,522	-	-	-	-	-	-	-	-	-	324,522
701 FINPLN Real Estate	63,129	-	-	-	-	-	-	-	-	-	63,129
729 FINPLN Controller	200,013	-	-	-	-	-	-	-	-	-	200,013
905 FINPLN SR AVP Finance and Planning	320,091	-	-	-	-	-	-	-	-	-	320,091
3948 - FINPLN Finance and Planning Total	2,923,399	-	-	-	-	-	-	-	-	-	2,923,399
3949 - HR Human Resources											
644 HR Employment and Benefit Services	1,332,640	-	-	-	-	-	-	-	-	-	1,332,640
3949 - HR Human Resources Total	1,332,640	-	-	-	-	-	-	-	-	-	1,332,640
3955 - FINAN Finance											
702 FINAN DFA Operating	-	-	18,118	40,333	375,876	-	23,630	-	-	-	457,957
744 FINAN VP Finance	435,434	-	-	-	15,450	-	-	376,047	-	-	826,931
3955 - FINAN Finance Total	435,434	-	18,118	40,333	391,326	-	23,630	376,047	-	-	1,284,888
3970 - AUX Auxiliary Services											
611 CENTRAL University House	109,788	-	-	-	81,484	-	-	-	-	-	191,272
907 AUX Campus Services	468,486	-	-	-	-	-	-	-	-	-	468,486
3970 - AUX Auxiliary Services Total	578,274	-	-	-	81,484	-	-	-	-	-	659,758
2030 - Finance and Administration Total	5,632,499	-	18,118	40,333	472,810	-	23,630	376,047	-	-	6,563,437

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2040 - Office of Information Technology											
3923 - TII TECH INFRASTRUCTURE & INNOVTN											
673 TII Networks	534,955	-	-	-	-	-	-	-	-	-	534,955
705 TII Servers and Storage	482,487	-	-	-	-	-	-	-	-	-	482,487
3923 - TII TECH INFRASTRUCTURE & INNOVTN Total	1,017,442	-	-	-	-	-	-	-	-	-	1,017,442
3925 - ITS PROJECT & PORTFOLIO MGMNT											
657 ITS-Portfolio and Project Managemnt	301,704	-	12,000	-	-	-	-	-	-	-	313,704
3925 - ITS PROJECT & PORTFOLIO MGMNT Total	301,704	-	12,000	-	-	-	-	-	-	-	313,704
3926 - INFSEC INFORMATION SECURITY											
649 INFSEC ITS-Information Security	855,504	-	-	-	-	-	-	-	-	-	855,504
3926 - INFSEC INFORMATION SECURITY Total	855,504	-	-	-	-	-	-	-	-	-	855,504
3927 - EA ENTERPRISE APPLICATIONS											
655 EA Integration and Development	569,407	-	-	-	-	-	-	-	-	-	569,407
667 EA Enterprise Applications Admin	139,360	-	-	-	-	-	-	-	-	-	139,360
672 EA Application Administration	649,638	-	-	-	-	-	-	-	-	-	649,638
916 OIT Product Management	365,076	-	24,000	-	-	-	-	-	-	-	389,076
3927 - EA ENTERPRISE APPLICATIONS Total	1,723,481	-	24,000	-	-	-	-	-	-	-	1,747,481
3929 - ITS ADMINISTRATION											
641 ITS Reserves	257,104	-	-	-	-	-	-	2,250,126	-	-	2,507,230
717 ITS Information Tech Svcs Admin	430,851	-	2,500	-	-	-	-	-	-	-	433,351
3929 - ITS ADMINISTRATION Total	687,955	-	2,500	-	-	-	-	2,250,126	-	-	2,940,581
2040 - Office of Information Technology Total	4,586,086	-	38,500	-	-	-	-	2,250,126	-	-	6,874,712

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

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UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2090 - Central University/Fixed Costs											
3957 - UFC University Fixed Costs											
590 UFC Central Security and Risk	-	-	-	-	2,834,197	-	-	-	-	-	2,834,197
601 UFC Accounting Fixed Costs	-	-	-	-	756,300	-	-	-	-	-	756,300
3957 - UFC University Fixed Costs Total	-	-	-	-	3,590,497	-	-	-	-	-	3,590,497
 3973 - CENTRAL University											
546 CENTRAL Reserve	-	-	-	-	-	-	-	186,892	-	-	186,892
570 CENTRAL General Rev & Exp	-	-	-	-	151,130	-	-	(240,577)	-	-	(89,447)
578 CENTRAL Computing	-	-	-	-	3,868,056	-	-	-	-	-	3,868,056
589 CENTRAL Memberships Dues	-	-	-	-	152,792	-	-	-	-	-	152,792
596 CENTRAL Fringe Benefits	-	8,420,551	-	-	-	-	-	-	-	-	8,420,551
599 CENTRAL Special Allocations	169,462	-	-	-	-	-	-	-	-	-	169,462
603 CENTRAL Leases	-	-	-	-	803,973	-	-	-	-	-	803,973
607 CENTRAL Legal Reserve	-	-	-	-	180,000	-	-	-	-	-	180,000
653 CENTRAL Staff Council	-	-	-	-	12,000	-	-	-	-	-	12,000
3973 - CENTRAL University Total	169,462	8,420,551	-	-	5,167,951	-	-	(53,685)	-	-	13,704,279
 2090 - Central University/Fixed Costs Total	169,462	8,420,551	-	-	8,758,448	-	-	(53,685)	-	-	17,294,776

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2180 - UI Foundation											
3910 - Foundation Executive Office											
845 FDN - Chief Executive Officer	427,830	-	-	-	-	-	-	-	-	-	427,830
3910 - Foundation Executive Office Total	427,830	-	-	-	-	-	-	-	-	-	427,830
3911 - Constituency Experiences											
921 FDN - Constituency Experiences	1,039,787	-	-	-	195,887	-	-	-	-	-	1,235,674
3911 - Constituency Experiences Total	1,039,787	-	-	-	195,887	-	-	-	-	-	1,235,674
3912 - Finance											
922 FDN - Chief Financial Officer	698,323	-	-	-	-	-	-	-	-	-	698,323
3912 - Finance Total	698,323	-	-	-	-	-	-	-	-	-	698,323
3913 - Development											
604 FDN - Development	1,508,145	-	-	-	-	-	-	-	-	-	1,508,145
3913 - Development Total	1,508,145	-	-	-	-	-	-	-	-	-	1,508,145
3914 - Foundation Services											
628 FDN - Foundation Services	1,125,566	-	-	-	200,000	-	-	-	-	-	1,325,566
3914 - Foundation Services Total	1,125,566	-	-	-	200,000	-	-	-	-	-	1,325,566
2180 - UI Foundation Total	4,799,651	-	-	-	395,887	-	-	-	-	-	5,195,538
07 Institutional Support Total	21,081,608	8,420,551	105,758	87,192	10,601,188	-	50,403	2,572,488	-	-	42,919,188

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

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UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2030 - Finance and Administration											
3922 - DFA Operations											
693 DFA Security	620,466	-	-	-	-	-	-	-	-	-	620,466
716 DFA Safety Office	720,388	-	-	-	-	-	-	-	-	-	720,388
3922 - DFA Operations Total	1,340,854	-	-	-	-	-	-	-	-	-	1,340,854
3948 - FINPLN Finance and Planning											
608 FINPLN Fin Shared Services (FSS)	38,980	-	-	-	-	-	-	-	-	-	38,980
670 FINPLN Architectural and Engr Svcs	753,697	-	-	-	-	-	-	-	-	-	753,697
3948 - FINPLN Finance and Planning Total	792,677	-	-	-	-	-	-	-	-	-	792,677
3952 - FM Facilities Management											
698 FM Facilities Admin	577,282	-	-	-	-	-	-	-	-	-	577,282
703 FM Waste Services	266,350	-	-	-	-	-	-	-	-	-	266,350
712 FM Landscape and Exterior Services	813,651	-	-	-	-	-	-	-	-	-	813,651
745 FM Custodial Operations	2,183,542	-	-	-	-	-	-	-	-	-	2,183,542
796 FM Building Maintenance Operations	2,028,645	-	-	-	-	-	-	-	-	-	2,028,645
3952 - FM Facilities Management Total	5,869,470	-	-	-	-	-	-	-	-	-	5,869,470
3955 - FINAN Finance											
702 FINAN DFA Operating	-	-	136,882	57,930	1,123,840	100,793	145,649	50,000	-	-	1,615,094
3955 - FINAN Finance Total	-	-	136,882	57,930	1,123,840	100,793	145,649	50,000	-	-	1,615,094
2030 - Finance and Administration Total	8,003,001	-	136,882	57,930	1,123,840	100,793	145,649	50,000	-	-	9,618,095

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2090 - Central University/Fixed Costs											
3957 - UFC University Fixed Costs											
590 UFC Central Security and Risk	-	-	-	-	1,769,631	-	-	-	-	-	1,769,631
629 UFC University Debt Service	-	-	-	-	-	-	-	-	-	931,543	931,543
637 UFC Utilities	-	-	-	-	11,625,664	-	-	41,442	-	-	11,667,106
3957 - UFC University Fixed Costs Total	-	-	-	-	13,395,295	-	-	41,442	-	931,543	14,368,280
3973 - CENTRAL University											
570 CENTRAL General Rev & Exp	-	-	-	-	295,160	-	-	-	-	50,000	345,160
596 CENTRAL Fringe Benefits	-	3,229,272	-	-	-	-	-	-	-	-	3,229,272
603 CENTRAL Leases	-	-	-	-	97,776	-	-	-	-	-	97,776
626 CENTRAL - Boise Locations	-	-	-	-	1,636,165	-	-	-	-	-	1,636,165
3973 - CENTRAL University Total	-	3,229,272	-	-	2,029,101	-	-	-	-	50,000	5,308,373
2090 - Central University/Fixed Costs Total	-	3,229,272	-	-	15,424,396	-	-	41,442	-	981,543	19,676,653
08 - Operations & Maintenance of Plant Total	8,064,251	3,229,272	136,882	57,930	16,628,039	100,793	145,649	91,442	-	981,543	29,435,801

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
09 - Scholarships & Fellowships											
2090 - Central University/Fixed Costs											
3971 - FINAID Financial Aid											
642 FINAID Financial Aid	-	-	-	-	326,400	-	-	-	4,415,331	65,000	4,806,731
3971 - FINAID Financial Aid Total	-	-	-	-	326,400	-	-	-	4,415,331	65,000	4,806,731
3973 - CENTRAL University											
596 CENTRAL Fringe Benefits	-	182,957	-	-	-	-	-	-	-	-	182,957
3973 - CENTRAL University Total	-	182,957	-	-	-	-	-	-	-	-	182,957
2090 - Central University/Fixed Costs Total	-	182,957	-	-	326,400	-	-	-	4,415,331	65,000	4,989,688

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2120 - Central Academic Affairs											
3974 - CENTAA Central - Academic Affairs											
900 CENTAA TA Funding	5,544,148	-	-	-	-	-	-	-	1,756,131	-	7,300,279
3974 - CENTAA Central - Academic Affairs Total	5,544,148	-	-	-	-	-	-	-	1,756,131	-	7,300,279
2120 - Central - Academic Affairs Total	5,544,148	-	-	-	-	-	-	-	1,756,131	-	7,300,279
09 - Scholarships & Fellowships Total	5,544,148	182,957	-	-	326,400	-	-	-	6,171,462	65,000	12,289,967

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

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UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2090 - Central University/Fixed Costs											
3973 - CENTRAL University											
624 CENTRAL Athletic OST Waivers	-	-	-	-	590,000	-	-	-	-	-	590,000
3973 - CENTRAL University Total	-	-	-	-	590,000	-	-	-	-	-	590,000
2090 - Central University/Fixed Costs Total	-	-	-	-	590,000	-	-	-	-	-	590,000
10 - Auxiliary Enterprises Total	3,137,416	1,251,827	-	-	590,757	-	-	-	-	-	4,980,000
Grand Total	122,407,822	41,728,019	937,252	639,907	34,279,729	150,793	3,227,667	2,934,858	6,237,410	1,056,543	213,600,000

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
SUMMARY BY PROGRAM CODE											
01 - Instruction	55,846,538	17,724,267	217,996	140,873	1,251,425	30,000	58,752	-	2,948	-	75,272,799
02 - Research	3,595,705	1,400,712	23,620	129,706	949,015	20,000	-	-	-	-	6,118,758
04 - Academic Support	12,646,496	4,719,705	215,971	166,822	1,335,609	-	12,750	270,928	63,000	10,000	19,441,281
05 - Libraries	3,154,112	1,084,220	170,000	20,000	277,814	-	2,957,113	-	-	-	7,663,259
06 - Student Services	9,337,548	3,714,508	67,025	37,384	2,319,482	-	3,000	-	-	-	15,478,947
07 - Institutional Support	21,081,608	8,420,551	105,758	87,192	10,601,188	-	50,403	2,572,488	-	-	42,919,188
08 - Operations & Maintenance of Plant	8,064,251	3,229,272	136,882	57,930	16,628,039	100,793	145,649	91,442	-	981,543	29,435,801
09 - Scholarships & Fellowships	5,544,148	182,957	-	-	326,400	-	-	-	6,171,462	65,000	12,289,967
10 - Auxiliary Enterprises	3,137,416	1,251,827	-	-	590,757	-	-	-	-	-	4,980,000
GRAND TOTAL	122,407,822	41,728,019	937,252	639,907	34,279,729	150,793	3,227,667	2,934,858	6,237,410	1,056,543	213,600,000

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE AND EXECUTIVE LEVEL

SUMMARY BY EXECUTIVE LEVEL / PROGRAM CODE	01 INSTRUCTION	02 RESEARCH	04 ACADEMIC SUPPORT	05 LIBRARIES	06 STUDENT SERVICES	07 INSTITUTIONAL SUPPORT	08 OPERATION & MAINT OF PLANT	09 SCHOLARSHIPS & FELLOWSHIPS	10 AUXILIARY ENTERPRISES	TOTAL
2010 - President	848,269	-	-	-	-	6,070,358	-	-	4,390,000	11,308,627
2020 - Provost	54,285,646	120,840	11,849,102	6,579,039	10,950,351	790,061	141,053	-	-	84,716,092
2030 - Finance and Administration	-	-	179,990	-	497,904	6,563,437	9,618,095	-	-	16,859,426
2040 - Office of Information Technology	-	-	1,623,959	-	-	6,874,712	-	-	-	8,498,671
2060 - Research	317,997	4,232,206	1,057,275	-	-	130,306	-	-	-	5,737,784
2090 - Central University/Fixed Costs	19,180,732	1,765,712	4,730,955	1,084,220	4,030,692	17,294,776	19,676,653	4,989,688	590,000	73,343,428
2120 - Central UoI Academic Affairs	640,155	-	-	-	-	-	-	7,300,279	-	7,940,434
2180 - UI Foundation	-	-	-	-	-	5,195,538	-	-	-	5,195,538
Grand Total	75,272,799	6,118,758	19,441,281	7,663,259	15,478,947	42,919,188	29,435,801	12,289,967	4,980,000	213,600,000

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

				FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL		
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX				PROG	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
2010 - President																		
3933 - ATHL Intercollegiate Athletics																		
689	ATHL Women's Track & CC	WTRGED	Women's Track & CC General Ed	10 - Aux Enterprise	-	-	2.00	119,246	-	-	-	-	-	-	-	2.00	119,246	
731	ATHL Women's Volleyball	WVBGED	Women's Volleyball General Ed	10 - Aux Enterprise	-	-	3.00	187,429	-	-	-	-	-	-	-	3.00	187,429	
754	ATHL Women's Swimming	WSWGED	Women's Swimming General Ed	10 - Aux Enterprise	-	-	3.00	172,598	-	-	-	-	-	-	-	3.00	172,598	
766	ATHL Men's Track & CC	MTRGED	Men's Track & CC General Ed	10 - Aux Enterprise	-	-	2.00	119,246	-	-	-	-	-	-	-	2.00	119,246	
776	ATHL Women's Golf	WGOGED	Women's Golf General Ed	10 - Aux Enterprise	-	-	1.00	57,512	-	-	-	-	-	-	-	1.00	57,512	
789	ATHL Men's Tennis	MTEGED	Men's Tennis General Ed	10 - Aux Enterprise	-	-	1.00	51,730	-	-	-	-	-	-	-	1.00	51,730	
791	ATHL Men's Basketball	MBBGED	Men's Basketball General Ed	10 - Aux Enterprise	-	-	3.00	282,006	-	-	-	-	-	-	-	3.00	282,006	
810	ATHL Men's Golf	MGOGED	Men's Golf General Ed	10 - Aux Enterprise	-	-	1.00	55,016	-	-	-	-	-	-	-	1.00	55,016	
812	ATHL Women's Soccer	WSOGED	Women's Soccer General Ed	10 - Aux Enterprise	-	-	3.00	175,510	-	-	-	-	-	-	-	3.00	175,510	
824	ATHL Women's Basketball	WBBGED	Women's Basketball General Ed	10 - Aux Enterprise	-	-	4.00	303,992	-	-	-	-	-	-	-	4.00	303,992	
837	ATHL Training Room	TRNGED	Training Room-General Ed	10 - Aux Enterprise	-	-	1.00	50,648	1.00	45,469	-	-	-	-	-	2.00	96,117	
876	ATHL Men's Football	MFBGED	Men's Football General Ed	10 - Aux Enterprise	-	-	12.00	1,010,131	-	-	-	-	-	-	-	12.00	1,010,131	
896	ATHL Athletics Administration	ADMGED	Administration-General Ed	10 - Aux Enterprise	-	-	-	201,913	-	-	-	-	1.00	253,240	-	-	1.00	455,153
898	ATHL Women's Tennis	WTEGED	Women's Tennis General Ed	10 - Aux Enterprise	-	-	1.00	51,730	-	-	-	-	-	-	-	1.00	51,730	
3933 - ATHL Intercollegiate Athletics Total					-	-	37.00	2,838,708	1.00	45,469	-	-	1.00	253,240	-	-	39.00	3,137,416

**UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

		FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3936 - MCCL McClure Center															
585	MCCL McClure Center	585995	McClure Ctr Public Policy Res	01 - Instruction	-	-	2.47	355,345	-	-	-	-	-	2.47	355,345
3936 - MCCL McClure Center Total					-	-	2.47	355,345	-	-	-	-	-	2.47	355,345

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX			FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL		
			PROG	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3938 - OGC General Counsel																	
625	OGC Civil Rights & Investigations	625999 Office of CivilRights&Investigation	07 - Inst Sppt	-	-	5.00	469,426	1.00	56,950	-	-	-	-	-	-	6.00	526,377
630	OGC General Counsel	630999 General Counsel Gen Ed	07 - Inst Sppt	-	-	3.00	393,286	1.00	61,714	-	-	1.00	233,230	-	-	5.00	688,230
665	OGC PDL EEO	665993 EEO	07 - Inst Sppt	-	-	-	-	0.98	61,360	-	-	-	-	-	-	0.98	61,360
		665998 Human Resource Development	07 - Inst Sppt	-	-	1.00	119,434	2.00	117,333	-	-	-	-	-	-	3.00	236,766
943	NCAA Compliance	943999 NCAA Compliance Director	07 - Inst Sppt	-	-	2.00	152,277	-	-	-	-	-	-	-	-	2.00	152,277
3938 - OGC General Counsel Total				-	-	11.00	1,134,423	4.98	297,357	-	-	1.00	233,230	-	-	16.98	1,665,010

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3941 - UCM University Comm & Mktg															
747 UCM Administration	747997 MarComm & Web Support-Admin	07 - Inst Sppt	-	-	3.33	236,562	5.58	337,303	-	-	-	-	-	8.92	573,864
	747998 University Communications	07 - Inst Sppt	-	-	13.00	1,087,893	2.00	112,694	-	-	-	-	-	15.00	1,200,587
795 UCM Creative Services Director	795999 Creative Services	01 - Instruction	-	-	1.00	163,654	4.95	325,440	-	-	-	-	-	5.95	489,095
3941 - UCM University Comm & Mktg Total			-	-	17.33	1,488,109	12.53	775,437	-	-	-	-	-	29.87	2,263,546

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

		FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL			
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		PROG	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
3944 - PRES President's Area																	
562	PRES President's Office	562945	UI Sustainability Center	07 - Inst Sppt	-	-	1.00	125,528	-	-	-	-	-	-	1.00	125,528	
		562970	NCAA Faculty Representative	07 - Inst Sppt	-	-	-	-	-	-	-	-	-	-	-	-	
		562971	Executive Advisory Services	07 - Inst Sppt	-	-	1.00	165,006	1.00	58,240	-	-	-	-	2.00	223,246	
		562986	President's Office	07 - Inst Sppt	-	-	2.02	290,288	1.90	128,643	-	-	2.00	707,513	-	5.92	1,126,445
		562998	University Ombudsperson	07 - Inst Sppt	-	-	1.00	96,782	-	-	-	-	-	-	1.00	96,782	
3944 - PRES President's Area Total					-	-	5.02	677,605	2.90	186,883	-	-	2.00	707,513	-	9.92	1,572,001
2010 - President Total					-	-	72.82	6,494,190	21.41	1,305,146	-	-	4.00	1,193,984	-	98.24	8,993,318

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
			FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
2020 - Provost																
3960 - SA Student Affairs																
654 SA Dean of Students		654958 CDAR/DSS Central Support	06 - Student Svcs	-	-	-	-	-	-	-	-	-	-	-	-	-
		654971 Disability Support Services (504	06 - Student Svcs	-	-	2.00	156,216	8.00	425,838	-	-	-	-	-	10.00	582,055
		654980 Dean of Students	06 - Student Svcs	-	-	1.00	126,256	-	-	-	1.00	223,787	-	-	2.00	350,043
709 SA Counseling & Mental Health Cen		709994 Counseling & Testing Support	06 - Student Svcs	1.62	179,483	3.00	257,234	2.00	117,520	-	-	-	-	-	6.62	554,237
3960 - SA Student Affairs Total				1.62	179,483	6.00	539,706	10.00	543,358	-	-	1.00	223,787	-	18.62	1,486,335

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3961 - VPF Vice Provost for Faculty															
614 VPF CETL	614998 Center for Teaching Innovation	06 - Student Svcs	-	-	2.00	124,842	0.46	24,899	-	-	-	-	-	2.46	149,741
723 VPF Vice Provost for Faculty	723994 Vice Provost for Faculty	04 - Acad Sppt	-	-	-	-	-	1.00	209,102	-	-	-	-	1.00	209,102
3961 - VPF Vice Provost for Faculty Total			-	-	2.00	124,842	0.46	24,899	1.00	209,102	-	-	-	3.46	358,843

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3962 - SHAMP Sch of Health & Medical Prof															
809 SHAMP Dept of Medicine	809808 Dept of Medicine														
		01 - Instruction	0.50	79,913	0.50	35,142	-	-	-	-	-	-	-	1.00	115,054
923 SHAMP Sch of Health & Medical Prof	923999 SHAMP Sch of Health & Medical Prof	04 - Acad Sppt	0.60	146,681	0.70	269,504	1.49	95,358	-	-	-	-	-	2.79	511,543
924 SHAMP Dept of Clinical Medicine	924999 Dept of Clinical Medicine	01 - Instruction	1.00	173,139	-	-	-	-	-	-	-	-	-	1.00	173,139
925 SHAMP Dept of Nursing	925999 Department of Nursing	01 - Instruction	1.00	164,237	-	-	-	-	-	-	-	-	-	1.00	164,237
3962 - SHAMP Sch of Health & Medical Prof Total			3.10	563,970	1.20	304,646	1.49	95,358	-	-	-	-	-	5.79	963,973

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

		FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL		
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		PROG	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3964 - SEM Strategic Enrollment Management																
573 SEM Military Programs	573982 Veterans & Military Gen Ed	07 - Inst Sppt	-	-	1.28	89,033	0.97	49,863	-	-	-	-	-	-	2.25	138,895
	573992 Officer Education - Navy	01 - Instruction	-	-	-	-	1.00	47,715	-	-	-	-	-	-	1.00	47,715
	573995 Officer Education - Army	01 - Instruction	-	-	-	-	1.00	47,341	-	-	-	-	-	-	1.00	47,341
583 SEM Registrars Office	583998 Office of the Registrar	06 - Student Svcs	-	-	8.43	663,934	10.41	504,667	-	-	-	-	-	-	18.84	1,168,601
586 SEM UG Admissions-Recruitment	586997 Admission Recruitment	06 - Student Svcs	-	-	12.92	881,258	1.00	45,614	-	-	-	-	-	-	13.92	926,872
588 SEM Academic Advising	588998 Center for Academic Advising	01 - Instruction	-	-	0.68	55,442	-	-	-	-	-	-	-	-	0.68	55,442
594 SEM International Programs	594955 IPO-Education/Study Abroad	01 - Instruction	-	-	2.00	127,483	1.14	50,599	-	-	-	-	-	-	3.14	178,083
	594989 International Programs Office	06 - Student Svcs	-	-	4.03	270,747	0.50	23,234	-	-	-	-	-	-	4.53	293,980
598 SEM Student Financial Aid	598999 Student Financial Aid	06 - Student Svcs	-	-	8.00	692,973	12.30	628,188	-	-	-	-	-	-	20.30	1,321,161
605 SEM UG Admissions-Processing	605999 Office of Admissions	06 - Student Svcs	-	-	1.00	87,090	4.56	213,371	-	-	-	-	-	-	5.56	300,461
615 SEM Career Services	615994 Career Services	06 - Student Svcs	-	-	8.00	446,011	-	-	-	-	-	-	-	-	8.00	446,011
621 SEM Enrollment Management	621994 Enrollment Management	06 - Student Svcs	-	-	6.24	647,827	5.82	310,010	-	-	1.00	231,462	-	-	13.06	1,189,299
623 SEM Academic Support Programs	623987 ASP Admin	04 - Acad Sppt	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	623989 Academic Assistance Program	06 - Student Svcs	-	-	1.00	50,648	-	-	-	-	-	-	-	-	1.00	50,648
3964 - SEM Strategic Enrollment Management Total			-	-	53.58	4,012,445	38.70	1,920,602	-	-	1.00	231,462	-	-	93.28	6,164,509

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3966 - VPAI Vice Provost for Acad Initiat															
687 VPAI Vice Provost for Acad Initiat	687978 VPAI Success				74,412										74,412
	687996 Vice Provost AI	1.00	221,287	2.00	384,513									3.00	605,800
688 VPAI Institutional Research	688999 Institutional Research			3.00	223,558	1.00	84,614							4.00	308,173
858 VPAI University Honors Program	858995 Honors Programs	1.00	169,603			0.04	1,915							1.04	171,519
903 VPAI Dual Credit	903999 Dual Credit Admin					0.56	33,448							0.56	33,448
917 VPAI Undergraduate Research Office	917999 VPAI UG Research Program				22,395										22,395
3966 - VPAI Vice Provost for Acad Initiat Total		2.00	390,890	5.00	704,878	1.60	119,978	-	-	-	-	-	-	8.60	1,215,747

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL		
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
3967 - UONI University Outreach-Northidaho																
612 UOFNI CDA Center Operations	612972 Coeur d'Alene Outreach Off Campus	04 - Acad Sppt	-	-	0.80	75,424	3.00	176,896	-	-	0.80	147,747	-	-	4.60	400,067
911 UOFNI Harbor Center	911999 UOFNI Harbor Center Operations	08 - O&M of Plant	-	-	0.60	42,781	-	-	-	-	0.10	18,468	-	-	0.70	61,250
912 UOFNI Research Park	912999 UOFNI Research Park Maintenance	02 - Research	-	-	0.60	42,781	-	-	-	-	0.10	18,468	-	-	0.70	61,250
3967 - UONI University Outreach-Northidaho Total			-	-	2.00	160,987	3.00	176,896	-	-	1.00	184,683	-	-	6.00	522,567

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL		
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
3968 - UOIF University Outreach-IdahoFalls																
801 UOIF Idaho Falls Center	801915 Gen Ed Idaho Falls Operations	01 - Instruction	-	-	2.90	237,336	6.95	397,826	-	-	0.85	156,541	-	-	10.70	791,703
855 UOIF Center for Adv Energy Studies	855952 CAES Gen Ed Funding	01 - Instruction	5.45	691,886	-	-	-	-	-	-	-	-	-	-	5.45	691,886
3968 - UOIF University Outreach-IdahoFalls Total			5.45	691,886	2.90	237,336	6.95	397,826	-	-	0.85	156,541	-	-	16.15	1,483,589

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL		
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
3969 - UOB University Outreach - Boise																
888 UOB Boise Center	888995 Boise Center	04 - Acad Sppt	-	-	1.60	173,297	3.79	240,639	-	-	-	-	-	-	5.39	413,936
3969 - UOB University Outreach - Boise Total			-	-	1.60	173,297	3.79	240,639	-	-	-	-	-	-	5.39	413,936

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL		
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
3976 - PROV Provost/Exec VP Area																
749 PROV Provost Office	749978 Provost Office Shared Services	07 - Inst Sppt	-	-	1.00	105,414	3.00	199,659	-	-	-	-	-	-	4.00	305,074
	749995 Provost Office	04 - Acad Sppt	-	-	1.00	120,445	-	-	0.95	339,843	-	-	-	-	1.95	460,287
779 PROV University Advising	779997 Gen Ed Central Advising	06 - Student Svcs	-	-	11.17	578,754	-	-	-	-	-	-	-	-	11.17	578,754
	779998 State CCI Funding FY17	06 - Student Svcs	-	-	5.66	343,217	1.96	89,667	-	-	-	-	-	-	7.61	432,884
	779999 State CCI Funding FY16	06 - Student Svcs	-	-	8.08	425,218	1.00	51,480	-	-	-	-	-	-	9.08	476,698
910 PROV Student Athlete Support Serv	910999 Academic Support SASS	04 - Acad Sppt	-	-	3.01	187,820	-	-	-	-	-	-	-	-	3.01	187,820
3976 - PROV Provost/Exec VP Area Total			-	-	29.92	1,760,867	5.96	340,806	0.95	339,843	-	-	-	-	36.82	2,441,517

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3977 - VPDL Vice Provost for Digital Learn															
901 VPDL Vice Provost for Digital Learn	901997 VP Digital Learning	01 - Instruction	-	-	0.85	74,814	-	-	-	0.10	20,906	-	-	0.95	95,720
3977 - VPDL Vice Provost for Digital Learn Total			-	-	0.85	74,814	-	-	-	0.10	20,906	-	-	0.95	95,720

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3978 - GL General Library															
788 GL General Library	788949 General Library - State Line Item	05 - Libraries	-	-	-	1.00	50,835	-	-	-	-	-	-	1.00	50,835
	788966 Library	05 - Libraries	17.00	1,237,506	0.40	51,630	17.13	816,969	3.00	411,133	-	-	-	37.53	2,517,237
3978 - GL General Library Total			17.00	1,237,506	0.40	51,630	18.13	867,804	3.00	411,133	-	-	-	38.53	2,568,072

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL		
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
3981 - COGS College of Graduate Studies																
576 COGS College of Graduate Studies	576993 College of Grad Studies Admin	04 - Acad Sppt	-	-	2.40	162,244	6.18	301,697	1.00	221,749	-	-	-	-	9.58	685,690
3981 - COGS College of Graduate Studies Total			-	-	2.40	162,244	6.18	301,697	1.00	221,749	-	-	-	-	9.58	685,690

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY	EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
			FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3982 - CAA College of Art & Architecture														
790 CAA Virtual Technology and Design	790992 Virtual Technology & Design	01 - Instruction	4.13	358,940	-	-	-	-	-	-	-	-	4.13	358,940
819 CAA Art & Architecture Admin	819979 Art & Arch Administration	04 - Acad Sppt	-	-	1.37	135,128	3.00	153,477	1.00	222,498	-	-	5.37	511,103
863 CAA Art & Design	863979 Art & Design	01 - Instruction	8.96	688,928	-	-	-	-	-	-	-	-	8.96	688,928
867 CAA Interior Architand Design	867996 Interior Architecture & Design	01 - Instruction	3.14	265,729	-	-	-	-	-	-	-	-	3.14	265,729
894 CAA Architecture	894990 Architecture	01 - Instruction	9.81	840,879	-	-	-	-	1.00	98,416	-	-	10.81	939,295
899 CAA Landscape Architecture	899994 Landscape Architecture	01 - Instruction	4.05	444,284	-	-	-	-	-	-	-	-	4.05	444,284
906 CAA Department of Design & Environ	906999 Department of Design & Environments	01 - Instruction	-	15,007	-	-	-	-	-	-	-	-	-	15,007
3982 - CAA College of Art & Architecture Total			30.09	2,613,768	1.37	135,128	3.00	153,477	2.00	320,914	-	-	36.46	3,223,286

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG		FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
			FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3984 - COS College of Science																
804 COS Earth and Spatial Sciences	804000 ESS GenEd Research	01 - Instruction	5.30	511,619	-	-	-	-	0.27	28,335	-	-	-	-	5.57	539,954
	804918 Geology Field Camp	01 - Instruction	-	-	-	-	-	-	-	-	-	-	-	14,211	-	14,211
	804941 Earth and Spatial Sciences (ESS)	01 - Instruction	7.10	724,665	-	15,236	1.00	65,582	0.73	76,609	-	-	-	-	8.83	882,092
811 COS Mathematics & Statistical Sci	811000 Math Stats GenEd Research	01 - Instruction	7.43	730,127	-	-	-	-	-	-	-	-	-	-	7.43	730,127
	811961 Mathematics	01 - Instruction	17.52	1,451,174	1.00	93,066	1.67	91,645	-	-	-	-	-	-	20.19	1,635,885
834 COS Biological Sciences	834000 Biological Sciences GenEd Research	01 - Instruction	9.40	1,126,463	-	-	-	-	-	-	-	-	-	-	9.40	1,126,463
	834891 Biological Sciences	01 - Instruction	12.95	1,389,447	1.13	91,877	2.62	149,643	-	-	-	-	-	-	16.70	1,630,968
841 COS College of Science	841974 IA / GA Assistantships	01 - Instruction	-	-	-	-	-	-	-	-	-	-	-	43,698	-	43,698
	841978 Salary Reserve	04 - Acad Sppt	-	-	-	566,543	-	-	-	-	-	-	-	-	-	566,543
	841983 College of Sciences Admin	04 - Acad Sppt	0.50	54,610	2.52	251,368	3.70	219,658	1.00	272,740	-	-	-	-	7.72	798,376
859 COS UWP - Bioinfo & Computl Biol	859997 Bioinformatics & Comp Biology	01 - Instruction	-	-	-	25,185	0.30	16,505	-	-	-	-	-	-	0.30	41,690
880 COS Physics	880000 Physics GenEd Research	01 - Instruction	4.33	425,803	-	-	-	-	-	-	-	-	-	-	4.33	425,803
	880946 Physics	01 - Instruction	4.67	445,211	-	15,733	1.68	99,376	-	-	-	-	-	-	6.35	560,319
887 COS Chemistry	887000 Chemistry GenEd Research	01 - Instruction	2.42	221,459	0.40	30,293	-	-	-	-	-	-	-	-	2.82	251,752
	887912 Chemistry Special Initiatives	01 - Instruction	-	-	-	15,001	-	-	-	-	-	-	-	-	-	15,001
	887915 Chemistry Shreeve Research	01 - Instruction	1.00	189,322	-	-	-	-	-	-	-	-	-	-	1.00	189,322
	887923 Chemistry	01 - Instruction	6.58	568,337	2.25	169,404	1.22	64,395	-	-	-	-	-	-	10.05	802,136
3984 - COS College of Science Total			79.20	7,838,237	7.30	1,273,704	12.19	706,805	2.00	377,684	-	-	-	57,909	100.69	10,254,340

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3985 - CLAW College of Law															
713 CLAW Law Library	713998 Law Library														
780 CLAW College of Law	780876 Law instruction														
		05 - Libraries	4.00	359,029	-	-	5.00	227,011	-	-	-	-	-	9.00	586,040
		01 - Instruction	31.00	3,659,880	2.00	224,578	-	-	2.00	299,950	-	-	-	35.00	4,184,407
3985 - CLAW College of Law Total			35.00	4,018,908	2.00	224,578	5.00	227,011	2.00	299,950	-	-	-	44.00	4,770,447

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

			FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		PROG	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3988 - CNR College of Natural Resources																
639	CNR Natural Resources Exp Station	639997 Natural Resources Exp Station	01 - Instruction	13.05	1,429,306	1.05	221,451	3.00	130,187	0.50	69,301	-	-	-	17.60	1,850,246
648	CNR Taylor Wilderness Res Station	648988 Taylor Ranch Operations	01 - Instruction	-	-	-	-	-	-	-	-	-	-	-	-	-
651	CNR Natural Resources & Society	651906 Environmental Science	01 - Instruction	-	5,794	-	-	-	-	-	-	-	-	-	-	5,794
		651934 Natural Resources & Society	01 - Instruction	4.00	404,118	-	-	1.00	48,402	-	-	-	-	-	5.00	452,519
677	CNR College of Natural Resources	677969 CNR Undergrad Enrollment Management	04 - Acad Sppt	-	-	2.00	117,333	-	-	-	-	-	-	-	2.00	117,333
		677972 CNR Administration	04 - Acad Sppt	-	-	2.46	241,488	1.00	62,234	0.85	222,579	-	-	-	4.31	526,301
691	CNR Forest, Rangeland & Fire Sci	691906 Forest Rangeland & Fire Sciences	01 - Instruction	7.65	853,590	-	-	1.00	47,923	-	-	-	-	-	8.65	901,514
724	CNR Fish & Wildlife Sciences	724908 Fish & Wildlife Sciences	01 - Instruction	4.41	499,628	-	-	1.00	46,176	0.50	54,568	-	-	-	5.91	600,372
750	CNR McCall Field Campus	750950 McCall Field Campus Operations	01 - Instruction	-	-	-	-	1.00	51,958	-	-	-	-	-	1.00	51,958
3988 - CNR College of Natural Resources Total				29.11	3,192,436	5.51	580,272	8.00	386,880	1.85	346,449	-	-	-	44.47	4,506,037

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX			FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
	PROG		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3994 - COE College of Engineering																
739 COE Engineering Outreach	739993 Engineering Outreach	01 - Instruction	-	-	0.77	55,208	-	-	-	-	-	-	-	-	0.77	55,208
752 COE Electrical & Computer Eng	752857 COE ECE Operations	01 - Instruction	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	752886 Electrical & Computer Engineering R	01 - Instruction	4.95	584,136	-	-	-	-	-	-	-	-	-	-	4.95	584,136
	752933 Electrical & Computer Engineering	01 - Instruction	8.80	967,629	-	-	1.00	45,115	-	-	-	-	-	-	9.80	1,012,744
755 COE Ctr for Ecohydraulics Research	755986 Ctr for Ecohydraulics Research	01 - Instruction	-	-	0.80	72,966	-	-	-	-	-	-	-	-	0.80	72,966
762 COE Chemical & Biological Eng	762794 COE ChemBio Operations	01 - Instruction	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	762829 Chemical & Biological Engineering R	01 - Instruction	2.70	343,051	-	-	-	-	-	-	-	-	-	-	2.70	343,051
	762963 Chemical & Biological Engr.	01 - Instruction	5.47	716,555	1.00	73,237	0.77	41,194	-	-	-	-	-	-	7.24	830,986
775 COE CDA Computer Science	775977 COE CDA Computer Science Operations	01 - Instruction	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	775986 CDA Computer Science Research	01 - Instruction	1.40	171,838	-	-	-	-	-	-	-	-	-	-	1.40	171,838
	775999 State Funding CDA Computer Science	01 - Instruction	2.60	312,872	-	-	0.88	43,844	-	-	-	-	-	-	3.48	356,716
783 COE Idaho Space Grant	783982 Id Space Grant Consortium	01 - Instruction	1.00	137,430	-	-	-	-	-	-	-	-	-	-	1.00	137,430
800 COE Computer Science	800664 COE Computer Science Operations	01 - Instruction	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	800685 Computer Science Research	01 - Instruction	5.05	625,201	-	-	-	-	-	-	-	-	-	-	5.05	625,201
	800960 CS General Education	01 - Instruction	6.95	806,655	-	-	1.00	54,059	-	-	-	-	-	-	7.95	860,714
816 COE Engineering Experiment Station	816995 Mechanical Experiment Station	01 - Instruction	0.25	22,384	-	-	-	-	-	-	-	-	-	-	0.25	22,384
	816996 ECE Experiment Station	01 - Instruction	0.25	21,252	-	-	-	-	-	-	-	-	-	-	0.25	21,252
820 COE Civil & Environmental Eng	820869 COE CEE Operations	01 - Instruction	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	820892 Civil Engineering Research	01 - Instruction	6.00	678,075	-	-	-	-	-	-	-	-	-	-	6.00	678,075
	820938 Civil Engineering	01 - Instruction	8.04	962,455	-	-	1.00	53,789	-	-	-	-	-	-	9.04	1,016,244
831 COE College of Engineering	831729 Cybersecurity - State Approp FY25	01 - Instruction	2.00	186,731	0.65	47,843	1.00	70,637	-	-	-	-	-	-	3.65	305,211
	831757 Engineering Admin Research	01 - Instruction	-	-	-	-	-	-	0.10	13,886	-	-	-	-	0.10	13,886
	831929 Technical Services	01 - Instruction	-	-	1.00	122,866	-	-	-	-	-	-	-	-	1.00	122,866
	831930 Student Services	01 - Instruction	-	-	1.00	72,401	1.00	58,240	-	-	-	-	-	-	2.00	130,641
	831931 Engineering Administration	04 - Acad Sppt	1.00	96,272	5.06	560,275	8.50	605,509	1.90	419,396	-	-	-	-	16.46	1,681,452
843 COE Mechanical Engineering	843775 COE Mechanical Engineering Operatio	01 - Instruction	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	843820 Mechanical Engineering Research	01 - Instruction	5.55	644,784	-	-	-	-	-	-	-	-	-	-	5.55	644,784
	843949 Mechanical Engineering Gen Ed	01 - Instruction	9.20	1,048,950	-	-	1.00	53,560	-	-	-	-	-	-	10.20	1,102,510
908 COE Nuclear Eng. & Indust. Mgmt	908940 COE NEIM Operations	01 - Instruction	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	908968 NEIM Research	01 - Instruction	1.05	115,526	-	-	-	-	-	-	-	-	-	-	1.05	115,526
	908969 Nucl Engineer & Indust Management	01 - Instruction	1.25	191,858	-	-	1.40	80,142	-	-	-	-	-	-	2.65	272,000
3994 - COE College of Engineering Total			73.51	8,633,654	10.28	1,004,796	17.55	1,106,089	2.00	433,283	-	-	-	-	103.34	11,177,821

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
			FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3995 - CEHHS CoEd, Health & Human Science																
786 CEHHS Leadership and Counseling		786965 EHHS L&C - Research percentage	01 - Instruction	1.32	105,418	-	-	-	-	-	-	-	-	-	1.32	105,418
		786991 Leadership & Counseling	01 - Instruction	5.59	440,993	-	-	1.00	53,290	-	-	-	-	-	6.59	494,282
798 CEHHS Dept of Curriculum & Instr		798900 EHHS C&I - Research percentage	01 - Instruction	4.61	395,087	-	-	-	-	0.40	39,475	-	-	-	5.01	434,562
		798969 Reading Initiative-SB1273	01 - Instruction	0.70	47,555	-	-	-	-	-	-	-	-	-	0.70	47,555
		798972 Curriculum & Instruction	01 - Instruction	9.79	808,109	-	-	1.91	103,204	1.60	181,226	-	-	-	13.30	1,092,538
818 CEHHS DepartmenTofMovementSciences		818163 EHHS MS - Research percentage	01 - Instruction	3.12	273,686	-	-	-	-	0.30	26,506	-	-	-	3.42	300,191
		818908 Movement Sciences	01 - Instruction	9.89	836,527	-	-	1.50	78,329	0.70	61,846	-	-	-	12.09	976,703
854 CEHHS Ctr on Disabilities&HumanDev		854979 CDHD	01 - Instruction	0.66	55,117	0.50	66,810	-	-	-	-	-	-	-	1.16	121,927
879 CEHHS CoEd, Health & Human Science		879943 Gen Ed Inservice	01 - Instruction	-	-	1.00	65,520	-	-	-	-	-	-	-	1.00	65,520
		879961 Education Salary Release Reserve	01 - Instruction	-	-	-	53,435	-	-	-	-	-	-	-	-	53,435
		879973 Student Teacher Supervision	01 - Instruction	0.56	37,545	-	-	-	-	-	-	-	-	-	0.56	37,545
		879974 Educational Leadership	04 - Acad Sppt	-	-	2.24	183,032	2.07	130,967	1.00	241,176	-	-	-	5.31	555,174
3995 - CEHHS CoEd, Health & Human Science Total				36.24	3,000,036	3.74	368,796	6.48	365,789	4.00	550,229	-	-	-	50.46	4,284,850

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
			FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3996 - CBE College of Business & Economics																
785	CBE College of Business & Economics	785949 Bus & Econ Administration	04 - Acad Sppt	1.00	134,160	2.12	171,397	2.15	136,868	1.00	305,573	-	-	-	6.27	747,998
836	CBE Professional Golf Mgmt (PGM)	836996 Professional Golf Mgmt (PGM)	01 - Instruction	1.47	116,931	-	-	0.88	47,133	-	-	-	-	-	2.35	164,064
860	CBE Accounting & Mgmt Info Systems	860987 Accounting	01 - Instruction	6.60	938,298	-	-	1.00	47,549	-	-	-	-	-	7.60	985,846
889	CBE Business	889978 Business - Research	01 - Instruction	0.25	32,756	-	-	-	-	-	-	-	-	-	0.25	32,756
		889992 Business	01 - Instruction	19.43	2,674,598	-	97,141	1.00	48,880	1.00	163,392	-	-	-	21.43	2,984,011
3996 - CBE College of Business & Economics Total				28.75	3,896,742	2.12	268,538	5.03	280,430	2.00	468,965	-	-	-	37.90	4,914,675

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG		FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
			FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3998 - CALS Col of Agri & Life Sciences																
753 CALS Academic Programs																
	753985	Ag Instruction Publications	01 - Instruction	-	-	-	-	-	-	-	-	-	-	-	-	-
	753991	Ag Student Support-Assst Dir	01 - Instruction	-	-	1.00	58,302	1.00	53,227	-	-	-	-	-	2.00	111,530
	753993	Comm. Services Officer	01 - Instruction	-	-	-	-	1.00	54,766	-	-	-	-	-	1.00	54,766
	753997	Ag Instruction Administration	01 - Instruction	-	-	1.00	61,880	-	-	1.00	173,997	-	-	-	2.00	235,877
826 CALS Soils and Water Systems	826843	Soils & Water Systems Operations	01 - Instruction	3.23	357,680	-	-	0.10	4,992	-	-	-	-	-	3.33	362,672
839 CALS Dean Administration	839993	Ag Instr Dean Administration	04 - Acad Sppt	-	-	-	-	0.05	3,412	0.14	36,748	-	-	-	0.18	40,159
842 CALS Fiscal Administration	842970	Ag Instruction Fiscal	01 - Instruction	-	4,377	-	-	-	-	-	-	-	-	-	-	4,377
846 CALS Entomology,Plt Pathology,Nemat	846586	Ento/Plant Path/Nemo Operations	01 - Instruction	0.75	125,954	-	-	0.05	2,521	-	-	-	-	-	0.80	128,475
848 CALS Animal, Vet & Food Sciences	835922	Food Science	01 - Instruction	0.05	11,552	-	-	-	-	-	-	-	-	-	0.05	11,552
	848897	Animal & Veterinary Science	01 - Instruction	3.63	492,094	0.30	21,434	0.32	15,973	-	-	-	-	-	4.24	529,501
850 CALS Dept of Ag Edu, Leader & Comm	850980	Agricultural & Extension Education	01 - Instruction	3.27	326,460	-	-	0.19	9,685	-	-	-	-	-	3.46	336,146
870 CALS Plant Science	870552	Plant Sciences Operations	01 - Instruction	2.76	254,421	0.16	12,536	0.10	4,975	-	-	-	-	-	3.02	271,933
875 CALS Family Consumer Science	875894	Family & Consumer Sciences	01 - Instruction	7.63	613,206	-	-	0.28	15,330	-	-	-	-	-	7.91	628,535
884 CALS Ag Econ Rural Sociology	884904	Agricultural Economics	01 - Instruction	3.49	403,760	-	-	0.10	5,574	-	-	-	-	-	3.59	409,334
3998 - CALS Col of Agri & Life Sciences Total			24.81	2,589,504	2.46	154,153	3.19	170,456	1.14	210,744	-	-	-	-	31.58	3,124,858

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

		FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL		
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		PROG	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3999 - CLASS Col of Letters, Arts & SocSci																
575 CLASS Vandal Gateway Program	575999 Vandal Gateway Program-Gen Ed	06 - Student Svcs	-	-	2.00	121,389	-	-	-	-	-	-	-	-	2.00	121,389
671 CLASS Martin Institute	671991 Martin Institute	01 - Instruction	2.25	223,739	-	-	0.49	24,696	-	-	-	-	-	-	2.74	248,434
706 CLASS Lionel Hampton Schl of Music	706841 LHSOM - Research Labor Expenditures	01 - Instruction	3.30	256,574	-	-	-	-	-	-	-	-	-	-	3.30	256,574
	706937 Hampton School of Music	01 - Instruction	15.70	1,157,992	-	-	1.50	72,686	-	-	-	-	-	-	17.20	1,230,678
710 CLASS Theatre Arts	710913 Theatre - Dept. Research Expen.	01 - Instruction	2.09	162,352	-	-	-	-	-	-	-	-	-	-	2.09	162,352
	710958 Theatre Arts-Dept Operation	01 - Instruction	7.91	594,285	-	-	1.50	81,921	-	-	-	-	-	-	9.41	676,206
722 CLASS Journalism and Mass Media	722934 JAMM - Dept. Research Expenditures	01 - Instruction	1.75	140,524	-	-	-	-	-	-	-	-	-	-	1.75	140,524
	722970 JAMM Gen Ed	01 - Instruction	6.25	491,210	-	-	0.49	24,696	-	-	-	-	-	-	6.74	515,906
741 CLASS History	741938 History - Dept. Research Expen.	01 - Instruction	2.09	176,206	-	-	-	-	-	-	-	-	-	-	2.09	176,206
	741972 History Operating	01 - Instruction	4.91	426,002	-	-	0.49	24,698	-	-	-	-	-	-	5.40	450,701
787 CLASS Letters, Arts & Soc Sci Dean	787967 CLASS Instructional Support	01 - Instruction	-	-	-	122,854	-	-	-	-	-	-	-	-	-	122,854
	787978 CLASS Gen Ed Support	01 - Instruction	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	787979 CLASS Chair Support	04 - Acad Sppt	-	-	-	82,806	-	-	-	-	-	-	-	-	-	82,806
	787981 CLASS Administration	04 - Acad Sppt	-	-	3.00	262,350	3.00	216,299	1.00	268,731	-	-	-	-	7.00	747,380
797 CLASS Anthropology Lab	797990 Anthropology Lab	01 - Instruction	-	-	1.00	61,048	0.50	20,800	-	-	-	-	-	-	1.50	81,848
799 CLASS School of Global Studies	799940 SGS - Dept. Research Expenditures	01 - Instruction	1.50	125,367	-	-	-	-	-	-	-	-	-	-	1.50	125,367
	799946 ALCP	01 - Instruction	2.00	117,984	1.00	75,483	0.20	10,321	-	-	-	-	-	-	3.20	203,788
	799979 Modern Languages and Cultures	01 - Instruction	5.50	421,150	-	-	0.49	24,698	-	-	-	-	-	-	5.99	445,848
827 CLASS Psychology and Communication	827900 PSYCH/COMM - Dept. Research Expen.	01 - Instruction	3.04	271,221	-	-	-	-	0.07	7,836	-	-	-	-	3.11	279,057
	827948 Psychology & Communication Studies	01 - Instruction	12.46	1,077,732	-	-	1.09	59,002	1.93	203,060	-	-	-	-	15.48	1,339,793
852 CLASS Culture, Society and Justice	852892 CSI - Dept. Research Expenditures	01 - Instruction	4.51	388,287	-	-	-	-	-	-	-	-	-	-	4.51	388,287
	852966 Sociology & Anthropology	01 - Instruction	12.24	1,033,415	-	-	1.00	58,843	-	-	-	-	-	-	13.24	1,092,258
865 CLASS English	865933 English - Dept. Research Expend.	01 - Instruction	2.10	169,426	-	-	-	-	-	-	-	-	-	-	2.10	169,426
	865976 Writing Center	01 - Instruction	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	865977 English	01 - Instruction	14.90	1,030,130	-	-	1.00	48,630	-	-	-	-	-	-	15.90	1,078,761
893 CLASS Politics and Philosophy	893931 POL/PHIL - Dept. Research Expend.	01 - Instruction	2.59	217,129	-	-	-	-	-	-	-	-	-	-	2.59	217,129
	893992 Politics and Philosophy	01 - Instruction	8.62	665,670	-	-	0.49	24,698	-	-	-	-	-	-	9.11	690,369
3999 - CLASS Col of Letters, Arts & SocSci Total			115.71	9,146,394	7.00	725,930	12.24	691,989	3.00	479,627	-	-	-	-	137.95	11,043,939
2020 - Provost Total			481.59	47,993,415	149.63	13,043,588	168.94	9,118,789	25.94	4,669,670	3.95	817,380	-	57,909	830.02	75,700,751

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
			FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
2030 - Finance and Administration																
3922 - DFA Operations																
561	DFA Risk Management	561998 Risk Management (GE)	07 - Inst Sppt	-	-	-	189,488	-	-	-	-	-	-	-	-	189,488
693	DFA Security	693997 Security	08 - O&M of Plant	-	-	3.24	320,882	6.43	299,584	-	-	-	-	-	9.67	620,466
716	DFA Safety Office	716995 Occupational Safety (GE)	08 - O&M of Plant	-	-	-	-	2.00	128,440	-	-	-	-	-	2.00	128,440
		716996 Industrial Hygiene Safety	08 - O&M of Plant	-	-	2.00	124,842	-	-	-	-	-	-	-	2.00	124,842
		716999 Safety Services (GE)	08 - O&M of Plant	-	-	3.00	282,298	3.00	184,808	-	-	-	-	-	6.00	467,106
902	DFA Operations Officer	902999 DFA Operations	07 - Inst Sppt	-	-	-	-	-	-	-	1.00	173,264	-	-	1.00	173,264
3922 - DFA Operations Total				-	-	8.24	917,509	11.43	612,832	-	-	1.00	173,264	-	-	20.67 1,703,606

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG		FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
			FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3948 - FINPLN Finance and Planning																
608 FINPLN Fin Shared Services (FSS)	608997 Shared Services Plant O & M	08 - O&M of Plant	-	-	0.20	24,436	0.25	14,544	-	-	-	-	-	-	0.45	38,980
	608999 Financial Shared Services	04 - Acad Sppt	-	-	0.40	48,998	1.16	63,600	-	-	-	-	-	-	1.56	112,598
636 FINPLN Student Accounts	636999 Accounts Receivable & Loans	07 - Inst Sppt	-	-	3.00	280,821	4.00	197,330	-	-	-	-	-	-	7.00	478,150
638 FINPLN Purchasing	638999 Purchasing Gen Ed	07 - Inst Sppt	-	-	1.00	144,456	2.00	138,798	-	-	-	-	-	-	3.00	283,254
640 FINPLN Payroll	640999 Payroll General Ed	07 - Inst Sppt	-	-	1.00	108,243	3.00	156,707	-	-	-	-	-	-	4.00	264,950
643 FINPLN Business Systems	643999 Finance and HR Systems	07 - Inst Sppt	-	-	3.00	285,147	-	-	-	-	-	-	-	-	3.00	285,147
646 FINPLN Accounts Payable	646999 Accounts Payable Gen Ed	07 - Inst Sppt	-	-	2.00	155,605	4.00	187,013	-	-	-	-	-	-	6.00	342,618
663 FINPLN General Accounting	663999 BAAS - General Accounting	07 - Inst Sppt	-	-	4.00	305,053	1.00	56,472	-	-	-	-	-	-	5.00	361,525
666 FINPLN University Budget Office	666998 University Budget Office: Acad Sppt	04 - Acad Sppt	-	-	0.75	67,392	-	-	-	-	-	-	-	-	0.75	67,392
	666999 University Budget Office	07 - Inst Sppt	-	-	3.00	324,522	-	-	-	-	-	-	-	-	3.00	324,522
670 FINPLN Architectural and Engr Svcs	670AES Architectural & Engineering Service	08 - O&M of Plant	-	-	5.50	574,171	2.76	179,525	-	-	-	-	-	-	8.25	753,697
701 FINPLN Real Estate	701999 Real Estate	07 - Inst Sppt	-	-	0.51	63,129	-	-	-	-	-	-	-	-	0.51	63,129
729 FINPLN Controller	729995 Controller Gen Ed	07 - Inst Sppt	-	-	1.00	200,013	-	-	-	-	-	-	-	-	1.00	200,013
905 FINPLN SR AVP Finance and Planning	905999 SR AVP Finance and Planning	07 - Inst Sppt	-	-	1.00	85,467	-	-	-	-	1.00	234,624	-	-	2.00	320,091
3948 - FINPLN Finance and Planning Total			-	-	26.36	2,667,452	18.17	993,990	-	-	1.00	234,624	-	-	45.52	3,896,066

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

		FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL		
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		PROG	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3949 - HR Human Resources																
644 HR Employment and Benefit Services	644998 Employment Services	07 - Inst Sppt	-	-	2.00	171,205	11.02	640,001	-	-	1.00	188,261	-	-	14.02	999,466
	644999 Benefit Services	07 - Inst Sppt	-	-	1.00	90,293	3.00	242,882	-	-	-	-	-	-	4.00	333,174
3949 - HR Human Resources Total			-	-	3.00	261,498	14.02	882,882	-	-	1.00	188,261	-	-	18.02	1,332,640

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX			PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3952 - FM Facilities Management																	
698 FM Facilities Admin			698FAC Facilities Administration	08 - O&M of Plant	-	-	1.80	272,743	3.75	202,004	-	-	-	-	-	5.55	474,748
			698SAL Facilities Mgmt Salary Savings	08 - O&M of Plant	-	-	-	102,534	-	-	-	-	-	-	-	-	102,534
703 FM Waste Services			703WST Waste Services	08 - O&M of Plant	-	-	-	-	5.68	266,350	-	-	-	-	-	5.68	266,350
712 FM Landscape and Exterior Services			712ARB Arboretum Maintenance	08 - O&M of Plant	-	-	-	-	2.00	105,539	-	-	-	-	-	2.00	105,539
			712HRD Hardscape	08 - O&M of Plant	-	-	-	-	2.00	123,323	-	-	-	-	-	2.00	123,323
			712LND Landscape Maintenance	08 - O&M of Plant	-	-	1.00	87,880	11.31	496,909	-	-	-	-	-	12.31	584,789
745 FM Custodial Operations			745CUS Custodial Operations	08 - O&M of Plant	-	-	1.00	97,614	54.00	2,085,928	-	-	-	-	-	55.00	2,183,542
796 FM Building Maintenance Operations			796BOG Building Operations, General	08 - O&M of Plant	-	-	0.98	88,586	-	-	-	-	-	-	-	0.98	88,586
			796ELS Electrical Shop	08 - O&M of Plant	-	-	-	-	6.39	396,758	-	-	-	-	-	6.39	396,758
			796GAR Facilities Garage	08 - O&M of Plant	-	-	-	-	1.99	118,847	-	-	-	-	-	1.99	118,847
			796HVS HVAC Shop	08 - O&M of Plant	-	-	-	-	9.63	600,539	-	-	-	-	-	9.63	600,539
			796INS Interiors Shop	08 - O&M of Plant	-	-	-	-	10.62	540,432	-	-	-	-	-	10.62	540,432
			796PLS Plumbing Shop	08 - O&M of Plant	-	-	-	-	3.75	283,483	-	-	-	-	-	3.75	283,483
3952 - FM Facilities Management Total					-	-	4.78	649,358	111.12	5,220,113	-	-	-	-	-	115.90	5,869,470

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3955 - FINAN Finance															
702 FINAN DFA Operating	702997 DFA Operating	08 - O&M of Plant	-	-	-	-	-	-	-	-	-	-	-	-	-
	702998 DFA Operating	07 - Inst Sppt	-	-	-	-	-	-	-	-	-	-	-	-	-
744 FINAN VP Finance	744994 VP - Finance Salary Reserve	07 - Inst Sppt	-	-	-	39,860	-	-	-	-	-	-	-	-	39,860
	744997 Vice President - Finance	07 - Inst Sppt	-	-	-	-	1.00	73,278	-	-	1.00	322,296	-	-	395,574
3955 - FINAN Finance Total			-	-	-	39,860	1.00	73,278	-	-	1.00	322,296	-	-	435,434

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL		
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
3970 - AUX Auxiliary Services																
540 AUX Events	540999 Events Administration	06 - Student Svcs	-	-	2.90	282,295	1.82	112,419	-	-	-	-	-	4.72	394,714	
611 CENTRAL University House	611998 University House Gen Ed	07 - Inst Sppt	-	-	0.08	1,498	1.75	108,290	-	-	-	-	-	1.83	109,788	
907 AUX Campus Services	907951 Multiuse Facilities	07 - Inst Sppt	-	-	3.16	270,740	2.00	115,336	-	-	-	-	-	5.16	386,076	
	907994 Mail Room (GE)	07 - Inst Sppt	-	-	-	-	2.00	82,410	-	-	-	-	-	2.00	82,410	
3970 - AUX Auxiliary Services Total			-	-	6.14	554,533	7.57	418,454	-	-	-	-	-	13.71	972,988	
2030 - Finance and Administration Total			-	-	48.52	5,090,209	163.31	8,201,550	-	-	4.00	918,445	-	-	215.82	14,210,204

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL		
	PROG	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
2040 - Office of Information Technology															
3923 - TII TECH INFRASTRUCTURE & INNOVTN															
673 TII Networks	673986 Networks Ops (GE)	07 - Inst Sppt	-	-	5.00	472,784	1.00	62,171	-	-	-	-	-	6.00	534,955
705 TII Servers and Storage	705994 Servers & Storage Ops (GE)	07 - Inst Sppt	-	-	5.00	435,843	0.75	46,644	-	-	-	-	-	5.75	482,487
3923 - TII TECH INFRASTRUCTURE & INNOVTN Total			-	-	10.00	908,627	1.75	108,815	-	-	-	-	-	11.75	1,017,442

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3924 - CE CUSTOMER ENGAGEMENT															
700 CE Technology Partnerships	700988 Tech Partners Ops (GE)	04 - Acad Sppt	-	-	3.03	298,194	10.80	597,472	-	-	-	-	-	13.83	895,666
707 CE Student Technology Op Support	707980 Vandalshere Ops (GE)	04 - Acad Sppt	-	-	2.00	170,622	1.00	59,384	-	-	-	-	-	3.00	230,006
3924 - CE CUSTOMER ENGAGEMENT Total			-	-	5.03	468,816	11.80	656,856	-	-	-	-	-	16.83	1,125,672

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3925 - ITS PROJECT & PORTFOLIO MGMNT															
657 ITS-Portfolio and Project Managemnt	657995 PPMO Ops (GE)	07 - Inst Sptt	-	-	3.00	301,704	-	-	-	-	-	-	-	3.00	301,704
3925 - ITS PROJECT & PORTFOLIO MGMNT Total			-	-	3.00	301,704	-	-	-	-	-	-	-	3.00	301,704

**UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

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UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3927 - EA ENTERPRISE APPLICATIONS															
655 EA Integration and Development	655994 Developer Ops (GE)	07 - Inst Sppt	-	-	6.11	569,407	-	-	-	-	-	-	-	6.11	569,407
667 EA Enterprise Applications Admin	667996 Ent Apps Admin Ops (GE)	07 - Inst Sppt	-	-	1.00	139,360	-	-	-	-	-	-	-	1.00	139,360
672 EA Application Administration	672993 App Admin Ops (GE)	07 - Inst Sppt	-	-	7.61	649,638	-	-	-	-	-	-	-	7.61	649,638
916 OIT Product Management	916999 OIT Product Management (GE)	07 - Inst Sppt	-	-	4.01	365,076	-	-	-	-	-	-	-	4.01	365,076
3927 - EA ENTERPRISE APPLICATIONS Total			-	-	18.73	1,723,481	-	-	-	-	-	-	-	18.73	1,723,481

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL		
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
3929 - ITS ADMINISTRATION																
641 ITS Reserves	641981 ITS Central Ops (GE)	07 - Inst Sppt	-	-	-	257,104	-	-	-	-	-	-	-	-	257,104	
717 ITS Information Tech Svcs Admin	717996 ITS Admin Ops (GE)	07 - Inst Sppt	-	-	1.00	96,866	1.00	82,534	-	-	1.00	251,451	-	-	3.00	430,851
3929 - ITS ADMINISTRATION Total			-	-	1.00	353,969	1.00	82,534	-	-	1.00	251,451	-	-	3.00	687,955

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL		
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
3950 - ACTECH Academic Technology																
	692 ACTECH Academic Tech	692994 Classroom Ops (GE)	04 - Acad Sppt	-	-	1.00	89,981	4.00	270,296	-	-	-	-	-	5.00	360,277
3950 - ACTECH Academic Technology Total				-	-	1.00	89,981	4.00	270,296	-	-	-	-	-	5.00	360,277
2040 - Office of Information Technology Total				-	-	45.76	4,702,083	18.55	1,118,501	-	-	1.00	251,451	-	65.31	6,072,035

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
2060 - Research															
3979 - RCI Research Centers and Institutes															
793 RCI Aquaculture	793965 Aquaculture Res Inst - Moscow	01 - Instruction	-	-	-	31,964	0.40	22,704	-	-	-	-	-	0.40	54,668
	793992 Aquaculture Research Inst - Admin	01 - Instruction	0.50	50,482	-	110,925	1.00	56,701	-	-	-	-	-	1.50	218,107
897 RCI Inst for Interdisc Data Sci	897962 IIDS Support	02 - Research	0.18	57,771	6.00	587,355	1.00	65,520	-	-	-	-	-	7.18	710,647
3979 - RCI Research Centers and Institutes Total			0.68	108,253	6.00	730,244	2.40	144,925	-	-	-	-	-	9.08	983,422

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

		FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL		
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		PROG	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3980 - UR University Research																
609	UR Office of Research Assurances	609992 Research Assurances Admin	02 - Research	-	-	7.00	688,605	1.00	45,344	-	-	-	-	-	8.00	733,949
682	UR Research & Faculty Development	682999 Research & Faculty Development	04 - Acad Sppt	-	-	5.00	371,093	1.00	57,782	-	-	-	-	-	6.00	428,875
690	UR ORED AVP-Research Ops	690999 ORED AVP-Research Operations	04 - Acad Sppt	1.00	252,866	2.00	242,996	2.00	132,538	-	-	-	-	-	5.00	628,400
751	UR Technology Transfer	751999 Office of Technology Transfer	02 - Research	-	-	1.00	105,893	-	-	-	-	-	-	-	1.00	105,893
773	UR Office of Sponsored Programs	773999 Office of Sponsored Programs	02 - Research	-	-	15.00	1,109,867	6.00	283,670	-	-	-	-	-	21.00	1,393,538
895	UR VP Res and Econ Dev	895785 ORED Faculty Fellow - Strickland	01 - Instruction	-	-	-	10,222	-	-	-	-	-	-	-	-	10,222
		895820 VPR Recruitment	07 - Inst Sppt	-	-	-	30,466	-	-	-	-	-	-	-	-	30,466
		895961 VPRED General Counsel Support	07 - Inst Sppt	-	-	1.00	99,840	-	-	-	-	-	-	-	1.00	99,840
		895990 VP of Res & Econ Dev	02 - Research	-	-	1.00	78,998	1.00	48,776	1.00	325,000	-	-	-	3.00	452,774
920	UR Contract Review Unit	920999 Contract Review Unit Operations	02 - Research	-	-	2.00	137,654	-	-	-	-	-	-	-	2.00	137,654
3980 - UR University Research Total				1.00	252,866	34.00	2,875,635	11.00	568,110	1.00	325,000	-	-	-	47.00	4,021,611
2060 - Research Total				1.68	361,118	40.00	3,605,879	13.40	713,035	1.00	325,000	-	-	-	56.08	5,005,033

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
			FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
2120 - Central - Academic Affairs																
3974 - CENTAA Central - Academic Affairs																
	547 CENTAA Faculty Strat Hiring Process	547999 Faculty Strategic Hiring Process														
	900 CENTAA TA Funding	900999 TA Funding														
		01 - Instruction	-	-	-	560,155	-	-	-	-	-	-	-	-	-	560,155
		09 - Schol & Fellow	-	-	-	-	-	-	-	-	-	-	-	5,544,148	-	5,544,148
3974 - CENTAA Central - Academic Affairs Total			-	-	-	560,155	-	-	-	-	-	-	-	5,544,148	-	6,104,303
2120 - Central - Academic Affairs Total			-	-	-	560,155	-	-	-	-	-	-	-	5,544,148	-	6,104,303

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL		
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
2180 - UI Foundation																
3910 - Foundation Executive Office																
845 FDN - Chief Executive Officer	845998 CEO Gen Ed	07 - Inst Sppt	-	-	1.41	104,598	-	-	-	-	1.00	323,232	-	-	2.41	427,830
3910 - Foundation Executive Office Total			-	-	1.41	104,598	-	-	-	-	1.00	323,232	-	-	2.41	427,830

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL		
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
3911 - Constituency Experiences																
921 FDN - Constituency Experiences	921992 VP Constituency Experiences Gen Ed	07 - Inst Sppt	-	-	7.10	793,010	4.50	246,776	-	-	-	-	-	-	11.60	1,039,787
3911 - Constituency Experiences Total			-	-	7.10	793,010	4.50	246,776	-	-	-	-	-	-	11.60	1,039,787

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3912 - Finance															
922 FDN - Chief Financial Officer	922995 CFO Gen Ed	07 - Inst Sppt	-	-	4.13	511,810	3.69	186,513	-	-	-	-	-	7.82	698,323
3912 - Finance Total			-	-	4.13	511,810	3.69	186,513	-	-	-	-	-	7.82	698,323

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3913 - Development															
604 FDN - Development	604781 VP Development Gen Ed	07 - Inst Sppt	-	-	12.36	1,392,143	2.13	116,002	-	-	-	-	-	14.49	1,508,145
3913 - Development Total			-	-	12.36	1,392,143	2.13	116,002	-	-	-	-	-	14.49	1,508,145

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL		
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
3914 - Foundation Services																
628 FDN - Foundation Services	628999 VP Foundation Services Gen Ed	07 - Inst Sppt	-	-	9.00	939,942	3.00	185,624	-	-	-	-	-	-	12.00	1,125,566
3914 - Foundation Services Total			-	-	9.00	939,942	3.00	185,624	-	-	-	-	-	-	12.00	1,125,566
2180 - UI Foundation Total			-	-	34.00	3,741,503	13.32	734,915	-	-	1.00	323,232	-	-	48.32	4,799,651
Grand Total			483.27	49,707,599	390.73	37,407,069	398.93	21,191,937	26.94	4,994,670	13.95	3,504,492	-	5,602,057	1,313.82	122,407,822

UNIVERSITY OF IDAHO FY2027 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
SUMMARY BY EXECUTIVE LEVEL															
2010 - President		-	-	72.82	6,494,190	21.41	1,305,146	-	-	4.00	1,193,984	-	-	98.24	8,993,318
2020 - Provost		481.59	47,993,415	149.63	13,043,588	168.94	9,118,789	25.94	4,669,670	3.95	817,380	-	57,909	830.02	75,700,751
2030 - Finance and Administration		-	-	48.52	5,090,209	163.31	8,201,550	-	-	4.00	918,445	-	-	215.82	14,210,204
2040 - Office of Information Technology		-	-	45.76	4,702,083	18.55	1,118,501	-	-	1.00	251,451	-	-	65.31	6,072,035
2060 - Research		1.68	361,118	40.00	3,605,879	13.40	713,035	1.00	325,000	-	-	-	-	56.08	5,005,033
2090 - Central University / Fixed Costs		-	1,353,065	-	169,462	-	-	-	-	-	-	-	-	-	1,522,527
2120 - Central Academic Affairs		-	-	-	560,155	-	-	-	-	-	-	-	5,544,148	-	6,104,303
2180 - UI Foundation		-	-	34.00	3,741,503	13.32	734,915	-	-	1.00	323,232	-	-	48.32	4,799,651
GRAND TOTAL		483.27	49,707,599	390.73	37,407,069	398.93	21,191,937	26.94	4,994,670	13.95	3,504,492	-	5,602,057	1,313.82	122,407,822



University
of Idaho

AGRICULTURAL RESEARCH AND EXTENSION

AG RESEARCH AND EXTENSION FY2027 BUDGET (FUND TYPE 20)

SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

ESTIMATED RESOURCES

ALLOCATION BY MAJOR PROGRAM

	Amount	Percent Of Total			Amount	Percent Of Total
Federal Appropriations	\$ 6,024,581	13.48%	02	Research	\$ 24,433,096	54.67%
State Appropriations	38,663,300	86.52%	03	Public Service	20,254,785	45.33%
TOTAL RESOURCES	\$ 44,687,881	100.00%	TOTAL ALLOCATIONS		\$ 44,687,881	100.00%

DETAIL OF APPROPRIATIONS

Federal						
200080	R3721	842951	Hatch Funds	\$ 2,019,463	4.52%	
200110	R3721	842955	Multi-State Research	862,634	1.93%	
200352	R3721	842952	Smith Lever	3,142,484	7.03%	
Federal Total				\$ 6,024,581	13.48%	
State - House Bill 876						
200253	R3741	842946	Agricultural Research	\$ 21,550,999	48.23%	
200561	R3741	842959	Cooperative Extension	17,112,301	38.29%	
State Total				\$ 38,663,300	86.52%	
TOTAL APPROPRIATIONS				\$ 44,687,881	100.00%	

AG RESEARCH AND EXTENSION FY2027 BUDGET (FUND TYPE 20)

DISTRIBUTION BY COST CLASSIFICATION - PERCENT OF TOTAL

	ORIGINAL FY2026		PERCENT OF TOTAL	ORIGINAL FY2027		PERCENT OF TOTAL
Salaries	\$	29,942,605	65.20%	\$	28,728,159	64.29%
Temporary Help		496,610	1.08%		406,894	0.91%
Fringe Benefits		9,444,964	20.57%		9,733,086	21.78%
SUB-TOTAL PERSONNEL COSTS	\$	39,884,179	86.84%	\$	38,868,139	86.98%
Travel	\$	866,098	1.89%	\$	808,771	1.81%
Other Expense		4,164,796	9.07%		4,000,055	8.95%
SUB-TOTAL OPERATING EXPENSES	\$	5,030,894	10.95%	\$	4,808,826	10.76%
Departmental Capital Outlay	\$	1,010,916	2.20%	\$	1,010,916	2.26%
SUB-TOTAL CAPITAL OUTLAY	\$	1,010,916	2.20%	\$	1,010,916	2.26%
TOTAL OPERATING BUDGET	\$	45,925,989	100.00%	\$	44,687,881	100.00%
FTE		359.16			318.67	

**UNIVERSITY OF IDAHO FY2027 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BY FEDERAL AND STATE SOURCES AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
FEDERAL													
20001	Hatch		1,072,334	341,727	2,098	189,520	306,189	107,595	-	-	-	-	2,019,463
20013	Multi-state Research		244,270	75,865	85,240	77,755	126,183	253,321	-	-	-	-	862,634
20100	Smith-Lever		2,120,282	661,028	4,895	245,868	110,411	-	-	-	-	-	3,142,484
FEDERAL - TOTAL			3,436,886	1,078,620	92,233	513,143	542,783	360,916	-	-	-	-	6,024,581
STATE													
20010	State Extension		11,799,573	3,901,854	73,598	175,808	1,152,368	7,300	1,800	-	-	-	17,112,301
20110	State Research		13,491,700	4,752,612	241,063	119,820	2,304,904	640,900	-	-	-	-	21,550,999
STATE - TOTAL			25,291,273	8,654,466	314,661	295,628	3,457,272	648,200	1,800	-	-	-	38,663,300
GRAND TOTAL			28,728,159	9,733,086	406,894	808,771	4,000,055	1,009,116	1,800	-	-	-	44,687,881

UNIVERSITY OF IDAHO FY2027 AGRICULTURAL RESEARCH AND EXTENSION (FUND TYPE 20)

SUMMARY OF FTE AND SALARY ALLOCATION BY FEDERAL AND STATE SOURCES

		FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
FEDERAL													
20001	Hatch Funds	7.20	916,303	2.29	156,030	-	-	-	-	-	-	9.49	1,072,333
20013	Multi-State Research	1.59	229,767	0.25	14,503	-	-	-	-	-	-	1.84	244,270
20100	Smith-Lever	21.62	1,896,543	1.16	82,615	0.34	69,393	1.28	71,733	-	-	24.39	2,120,284
FEDERAL TOTAL		30.41	3,042,613	3.70	253,148	0.34	69,393	1.28	71,733	-	-	35.72	3,436,887
STATE													
20010	Agricultural Research	48.36	6,555,184	40.69	3,633,059	1.47	295,331	56.16	3,008,123	-	-	146.68	13,491,698
20110	Cooperative Extension	95.18	8,480,772	10.42	1,423,171	1.05	237,858	29.63	1,657,776	-	-	136.27	11,799,576
STATE TOTAL		143.54	15,035,956	51.11	5,056,230	2.52	533,189	85.79	4,665,899	-	-	282.95	25,291,274
GRAND TOTAL		173.95	18,078,569	54.81	5,309,378	2.86	602,582	87.07	4,737,632	-	-	318.67	28,728,161

UNIVERSITY OF IDAHO FY2027 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	FUND	PROG	FUND PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
2020 - Provost																
3998 - CALS Col of Agri & Life Sciences																
541	CALS Center for Ag, Food & Environ	541997 - CAFÉ Operation Management/Extension	03AEX	204254	State General Acct-Extension Serv.	-	-	-	-	103,304	-	-	-	-	-	103,304
		541998 - CAFÉ Research Operations	02ESF	204249	Agr Research State General Account	117,717	-	-	-	23,000	-	-	-	-	-	140,717
		541999 - CAFÉ Operation Management	02ESF	204248	Agr Research State General Account	65,000	-	-	-	105,400	-	-	-	-	-	170,400
541 Total						182,717	-	-	-	231,704	-	-	-	-	-	414,421
548	CALS Rinker Rock Creek Ranch	548996 - Rinker Rock Creek Ranch Management	02ESF	201017	Agr Research State General Account	76,502	-	-	-	22,000	-	-	-	-	-	98,502
		548998 - Rinker Rock Research Coordinator	02ESF	200993	Agr Research State General Account	-	-	-	-	4,400	-	-	-	-	-	4,400
		548999 - Rinker Rock Creek Cattle Management	02ESF	200992	Agr Research State General Account	9,017	-	-	-	120,000	-	-	-	-	-	129,017
548 Total						85,519	-	-	-	146,400	-	-	-	-	-	231,919
550	CALS Western Rural Develop Center	550994 - FED Research WRDC	02ESF	204691	Multi-state Research	7,314	-	-	-	-	-	-	-	-	-	7,314
		550995 - FED Extension WRDC	03AEX	204666	Smith-Lever	36,850	-	-	-	-	-	-	-	-	-	36,850
		550996 - WRDC State Research	02ESF	204665	Agr Research State General Account	99,413	-	-	-	846	-	-	-	-	-	100,259
		550997 - WRDC State Extension	03AEX	204664	State General Acct-Extension Serv.	106,044	-	-	-	4,700	-	-	-	-	-	110,744
550 Total						249,621	-	-	-	5,546	-	-	-	-	-	255,167
581	CALS Development	581961 - Development Operations	03AEX	200882	State General Acct-Extension Serv.	23,504	-	-	4,400	880	-	-	-	-	-	28,784
		581962 - Development Assoc Director	02ESO	200881	Agr Research State General Account	16,682	-	-	4,400	880	-	-	-	-	-	21,962
		581963 - Development Assoc Director	03AEX	200880	State General Acct-Extension Serv.	16,682	-	-	4,400	880	-	-	-	-	-	21,962
		581968 - Development Operations	03AEX	200663	State General Acct-Extension Serv.	46,597	-	-	7,040	5,280	-	-	-	-	-	58,917
		581969 - Development Operations/Director	03AEX	200664	State General Acct-Extension Serv.	25,002	-	-	4,400	880	-	-	-	-	-	30,282
		581995 - Development Operations	02ESO	200320	Agr Research State General Account	70,101	-	-	7,040	5,280	-	-	-	-	-	82,421
		581996 - Development Operations/Miller	02ESO	200322	Agr Research State General Account	-	-	-	7,040	880	-	-	-	-	-	7,920
		581997 - Development Operations/Director	02ESO	200323	Agr Research State General Account	25,002	-	-	4,400	880	-	-	-	-	-	30,282
581 Total						223,570	-	-	43,120	15,840	-	-	-	-	-	282,530
695	CALS Sandpoint Organic Ag Ctr	695995 - FED SOAC Research	02ESO	200900	Hatch	-	-	2,098	450	12,500	-	-	-	-	-	15,048
		695996 - SOAC Research	02ESO	200899	Agr Research State General Account	43,170	-	1,598	450	11,076	-	-	-	-	-	56,294
		695997 - SOAC Extension	03AEX	200902	State General Acct-Extension Serv.	63,799	-	4,395	1,050	15,305	-	-	-	-	-	84,549
		695998 - FED SOAC Extension	03AEX	200901	Smith-Lever	19,016	-	4,895	1,050	17,500	-	-	-	-	-	42,461
695 Total						125,985	-	12,986	3,000	56,381	-	-	-	-	-	198,352
734	CALS Government Affairs	No Index - No Index Title	02ESO	200332	Agr Research State General Account	-	-	-	5,316	5,000	-	-	-	-	-	10,316
		No Index - No Index Title	03AEX	200673	State General Acct-Extension Serv.	-	-	-	3,994	1,750	-	-	-	-	-	5,744
734 Total						-	-	-	9,310	6,750	-	-	-	-	-	16,060
738	CALS Eastern District	738962 - District IV Research	02ESO	200319	Agr Research State General Account	8,736	-	-	-	-	-	-	-	-	-	8,736
		738973 - FED Grasses/Legumes-Gibbons	03AEX	200482	Smith-Lever	15,206	-	-	-	-	-	-	-	-	-	15,206
		738976 - Fed County Ops Dist IV	03AEX	200479	Smith-Lever	85,976	-	-	10,000	5,000	-	-	-	-	-	100,976
		738982 - Grasses/Legumes-Gibbons	03AEX	200659	State General Acct-Extension Serv.	43,780	-	-	-	-	-	-	-	-	-	43,780
		738995 - Youth Educ-Dist IV	03AEX	200646	State General Acct-Extension Serv.	-	-	-	1,000	15,000	-	-	-	-	-	16,000
		738996 - County Ops Dist IV	03AEX	200645	State General Acct-Extension Serv.	1,628,780	-	10,090	10,000	30,750	-	-	-	-	-	1,679,620
738 Total						1,782,478	-	10,090	21,000	50,750	-	-	-	-	-	1,864,318
742	CALS Southern District	742925 - District II Research	02ESO	200317	Agr Research State General Account	9,404	-	-	-	-	-	-	-	-	-	9,404
		742976 - Fed County Ops Dist II	03AEX	200460	Smith-Lever	93,483	-	-	10,000	-	-	-	-	-	-	103,483
		742982 - Gem Cnty 4-H Prgrm Coordinator	03AEX	200634	State General Acct-Extension Serv.	13,035	-	15,750	-	-	-	-	-	-	-	28,785
		742991 - Canyon Cnty Master Garden	03AEX	200625	State General Acct-Extension Serv.	-	-	8,400	-	-	-	-	-	-	-	8,400
		742993 - Ada County 4-H Program	03AEX	200623	State General Acct-Extension Serv.	-	-	1,007	-	-	-	-	-	-	-	1,007
		742994 - County Ops Dist II	03AEX	200622	State General Acct-Extension Serv.	1,440,539	-	-	10,000	27,750	-	-	-	-	-	1,478,289
742 Total						1,556,461	-	25,157	20,000	27,750	-	-	-	-	-	1,629,368
746	CALS Extension Forestry	746968 - State Ext Forestry Spclst/Becker	03PSO	205011	State General Acct-Extension Serv.	90,936	-	-	-	2,359	-	-	-	-	-	93,295
		746969 - FED Ext Forestry Spclst/Becker	03PSO	205010	Smith-Lever	4,786	-	-	2,359	-	-	-	-	-	-	7,145
		746994 - Fed Ext-Forestry	03AEX	200425	Smith-Lever	50,361	-	-	2,359	-	-	-	-	-	-	52,720
		746995 - Fed Extension Range/Forestry	03AEX	200424	Smith-Lever	37,949	-	-	3,539	-	-	-	-	-	-	41,488
		746998 - Ext-Forestry	03AEX	200588	State General Acct-Extension Serv.	50,361	-	-	-	2,359	-	-	-	-	-	52,720
		746999 - Extension Range	03AEX	200587	State General Acct-Extension Serv.	55,112	-	-	-	3,539	-	-	-	-	-	58,651
746 Total						289,505	-	-	8,257	8,257	-	-	-	-	-	306,019

UNIVERSITY OF IDAHO FY2027 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE

											\$5K OR >	< \$5K NON-				
EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	FUND	PROG	FUND PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	CAPITAL OUTLAY	CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
748	CALS Communication & Marketing	748916 - CALS Special Events	02ESO	200879	Agr Research State General Account	24,433	-	-	1,750	1,880	-	-	-	-	-	28,063
		748917 - CALS Special Events	03AEX	200878	State General Acct-Extension Serv.	32,309	-	-	1,750	1,885	-	-	-	-	-	35,944
		748918 - CALS Science Writer	02ESO	200877	Agr Research State General Account	39,711	-	-	2,500	2,250	-	-	-	-	-	44,461
		748919 - CALS Science Writer	03AEX	200876	State General Acct-Extension Serv.	26,474	-	-	2,500	2,250	-	-	-	-	-	31,224
		748920 - CALS Marketing/Research	02ESO	200875	Agr Research State General Account	-	-	-	-	17,500	-	-	-	-	-	17,500
		748921 - CALS Marketing/Extension	03AEX	200874	State General Acct-Extension Serv.	-	-	-	-	17,500	-	-	-	-	-	17,500
		748922 - Communications/Marketing Director	02ESO	200873	Agr Research State General Account	72,228	-	-	5,000	5,000	-	-	-	-	-	82,228
		748923 - Communications/Marketing Director	03AEX	200872	State General Acct-Extension Serv.	72,228	-	-	5,000	5,000	-	-	-	-	-	82,228
		748940 - Res Webmaster	02ESO	200329	Agr Research State General Account	32,531	-	-	-	-	-	-	-	-	-	32,531
		748946 - Educational Communications	02ESO	200324	Agr Research State General Account	105,914	-	-	-	-	-	-	-	-	-	105,914
		748953 - Ext Webmaster	03AEX	200671	State General Acct-Extension Serv.	32,531	-	-	-	-	-	-	-	-	-	32,531
		748958 - Educational Communications	03AEX	200666	State General Acct-Extension Serv.	90,708	-	-	-	-	-	-	-	-	-	90,708
		748 Total					529,067	-	-	18,500	53,265	-	-	-	-	-
757	CALS Parma Research Center	757971 - Ctr for Plant & Soil Health Ops	02ESF	204972	Agr Research State General Account	187,289	-	64,680	1,320	108,450	-	-	-	-	-	361,739
		757972 - Ctr for Plant & Soil Health Ops Ext	03AEX	204971	State General Acct-Extension Serv.	69,237	-	-	-	95,436	-	-	-	-	-	164,673
		757991 - Parma Onion Storage	02ESF	200310	Agr Research State General Account	42,702	-	-	-	11,010	-	-	-	-	-	53,712
757 Total					299,228	-	64,680	1,320	214,896	-	-	-	-	-	580,124	
758	CALS Extension Publishing	758993 - Local-Exte Educational Communicatio	03AEX	200974	State General Acct-Extension Serv.	-	-	-	616	3,500	-	-	-	-	-	4,116
		758994 - Local-Exte Editing	03AEX	200973	State General Acct-Extension Serv.	122,208	-	-	-	1,100	-	-	-	-	-	123,308
		758995 - Local-Exte Educational Design	03AEX	200972	State General Acct-Extension Serv.	39,953	-	-	-	1,597	-	-	-	-	-	41,550
		758996 - Local-Agri Editing	02ESO	200971	Agr Research State General Account	70,088	-	-	-	-	-	-	-	-	-	70,088
		758997 - Local-Agri Educational Communicatio	02ESO	200970	Agr Research State General Account	-	-	-	-	1,000	-	-	-	-	-	1,000
		758999 - Smith-Leve Fed Educational Design	03AEX	200968	Smith-Lever	60,511	-	-	-	3,000	-	-	-	-	-	63,511
758 Total					292,760	-	-	616	10,197	-	-	-	-	-	303,573	
761	CALS Northern District	761976 - FED Ext Activities/Finkelburg	03AEX	200454	Smith-Lever	22,331	-	-	1,000	-	-	-	-	-	-	23,331
		761977 - FED Community Food Sys/DePhelps	03AEX	200453	Smith-Lever	-	-	-	3,000	-	-	-	-	-	-	3,000
		761978 - FED Water Quality/Ekins	03AEX	200452	Smith-Lever	18,415	-	-	3,000	-	-	-	-	-	-	21,415
		761980 - Fed County Ops Dist I	03AEX	200449	Smith-Lever	132,677	-	-	10,000	-	-	-	-	-	-	142,677
		761987 - Ext. Activities/Finkelburg	03AEX	200617	State General Acct-Extension Serv.	80,680	-	-	-	1,000	-	-	-	-	-	81,680
		761988 - Community Food Systems/DePhelps	03AEX	200616	State General Acct-Extension Serv.	45,772	-	-	-	3,000	-	-	-	-	-	48,772
		761989 - Water Quality - Northern District	03AEX	200615	State General Acct-Extension Serv.	71,110	-	-	-	3,000	-	-	-	-	-	74,110
		761993 - District I 4-H Program	03AEX	200611	State General Acct-Extension Serv.	-	-	10,175	-	200	-	-	-	-	-	10,375
		761994 - Youth Educ-Dist I	03AEX	200610	State General Acct-Extension Serv.	-	-	3,066	-	-	-	-	-	-	-	3,066
		761997 - County Ops Dist I	03AEX	200607	State General Acct-Extension Serv.	1,213,026	-	-	10,000	28,500	-	1,800	-	-	-	1,253,326
761 Total					1,584,011	-	13,241	27,000	35,700	-	1,800	-	-	-	1,661,752	
764	CALS Biological Engineering ARES	764963 - FED1836 Microbial Evolution (6.31)	02ORO	205159	Hatch	10,501	-	-	750	-	-	-	-	-	-	11,251
		764964 - 1836 Microbial Evolution (6.31)	02ORO	205158	Agr Research State General Account	10,501	-	-	-	900	-	-	-	-	-	11,401
		764965 - FED1796 Extracellular Vesicles/Peng	02ESO	204986	Hatch	40,336	-	-	750	-	-	-	-	-	-	41,086
		764966 - 1796 Extracellular Vesicles/Peng	02ESO	204985	Agr Research State General Account	40,336	-	-	-	900	-	-	-	-	-	41,236
		764968 - 1723 Plasma Tech Dairy/S.Wu	02ESO	204213	Agr Research State General Account	31,842	-	-	-	1,702	-	-	-	-	-	33,544
		764969 - FED 1723 Plasma Tech Dairy/S.Wu	02ESO	204212	Hatch	31,408	-	-	390	-	-	-	-	-	-	31,798
		764970 - FED 1721 Hydro Water Suppl/R. Qualls	02ESO	204211	Hatch	6,652	-	-	120	-	-	-	-	-	-	6,772
		764971 - FED 1720 Envir&Econ Sustain/E.Coats	02ESO	204210	Hatch	12,000	-	-	150	-	-	-	-	-	-	12,150
		764972 - FED 1722 Hyporheic Fluxes/D.Tonina	02ESO	204209	Hatch	26,135	-	-	750	-	-	-	-	-	-	26,885
		764973 - FED 1716 Assess Hydrochar/B.He	02ESO	204208	Hatch	-	-	-	300	-	-	-	-	-	-	300
		764974 - 1720 Envir & Econ Sustain/E.Coats	02ESO	204207	Agr Research State General Account	12,000	-	-	-	546	-	-	-	-	-	12,546
		764975 - 1722 Hyporheic Fluxes/D.Tonina	02ESO	204206	Agr Research State General Account	26,135	-	-	-	900	-	-	-	-	-	27,035
		764976 - 1716 Assess Hydrochar/B.He	02ESO	204205	Agr Research State General Account	-	-	-	-	1,380	-	-	-	-	-	1,380
		764977 - 1721 Hydro Water Suppl/R. Qualls	02ESO	204204	Agr Research State General Account	6,652	-	-	-	1,290	-	-	-	-	-	7,942
		764979 - 1709/Applic of Biochar/Shrestha	02ESO	204146	Agr Research State General Account	-	-	-	-	1,200	-	-	-	-	-	1,200
		764980 - FED 1709/Applic of Biochar/Shrestha	02ESO	204145	Hatch	-	-	-	450	-	-	-	-	-	-	450
		764996 - FED Bio Eng Research Operations	02ESO	201060	Hatch	-	-	-	4,897	-	-	-	-	-	-	4,897
		764997 - Bio Eng ARES Research Operations	02ESO	201059	Agr Research State General Account	160,836	-	-	-	4,897	-	-	-	-	-	165,733
		764998 - Bio Eng ARES Extension Operations	03AEX	204058	State General Acct-Extension Serv.	17,985	-	-	-	-	-	-	-	-	-	17,985
		764999 - Climate/R. Qualls	03AEX	200919	State General Acct-Extension Serv.	18,425	-	-	-	1,800	-	-	-	-	-	20,225
764 Total					451,744	-	-	8,557	15,515	-	-	-	-	-	475,816	

UNIVERSITY OF IDAHO FY2027 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE

						\$5K OR >	< \$5K NON-										
EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	FUND	PROG	FUND PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	CAPITAL OUTLAY	CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL	
765	CALS Extension Administration	765890 - Extension PC Startup Commitments	03AEX	205155	State General Acct-Extension Serv.	41,725	-	-	-	-	-	-	-	-	-	41,725	
		765987 - FED Ext Unit Support	03AEX	200345	Smith-Lever	-	-	-	500	48,836	-	-	-	-	-	-	49,336
		765988 - Smith-Leve FED Extension/Bridger	03AEX	200341	Smith-Lever	92,965	-	-	8,000	4,500	-	-	-	-	-	-	105,465
		765989 - Fed Coop Ext Administration	03AEX	200340	Smith-Lever	69,393	-	-	15,716	17,500	-	-	-	-	-	-	102,609
		765992 - Unit Support	03AEX	200583	State General Acct-Extension Serv.	-	-	-	13,000	134,397	1,300	-	-	-	-	-	148,697
		765993 - Penalty Mail/Telecommunications	03AEX	200337	Smith-Lever	-	-	-	-	10,000	-	-	-	-	-	-	10,000
		765994 - Extension Publications	03AEX	200582	State General Acct-Extension Serv.	-	-	-	-	11,000	-	-	-	-	-	-	11,000
		765996 - Local-Exte Coop Extension Admin	03AEX	200581	State General Acct-Extension Serv.	222,748	-	-	8,000	4,500	-	-	-	-	-	-	235,248
		765997 - Priority Issues	03AEX	200580	State General Acct-Extension Serv.	-	-	-	6,000	50,000	-	-	-	-	-	-	56,000
		765998 - Coop Ext Administration	03AEX	200579	State General Acct-Extension Serv.	264,235	-	922	30,135	61,490	-	-	-	-	-	-	356,782
		765 Total					691,066	-	922	81,351	342,223	1,300	-	-	-	-	1,116,862
768	CALS Central District	768981 - District III Research	02ESO	200318	Agr Research State General Account	14,627	-	-	-	-	-	-	-	-	-	14,627	
		768988 - FED Dairy Ext Specialist	03AEX	200476	Smith-Lever	-	-	-	2,000	-	-	-	-	-	-	-	2,000
		768989 - Fed County Ops Dist III	03AEX	200474	Smith-Lever	66,148	-	-	10,000	2,500	-	-	-	-	-	-	78,648
		768991 - District III Multi-State Activities	03AEX	200473	Smith-Lever	15,928	-	-	-	-	-	-	-	-	-	-	15,928
		768994 - Dairy Extension Spec	03AEX	200642	State General Acct-Extension Serv.	-	-	1,071	350	1,900	-	-	-	-	-	-	3,321
		768995 - District III 4-H Program	03AEX	200641	State General Acct-Extension Serv.	-	-	-	-	12,000	-	-	-	-	-	-	12,000
		768996 - Youth Educ-Dist III	03AEX	200640	State General Acct-Extension Serv.	64,843	-	-	-	-	-	-	-	-	-	-	64,843
		768997 - County Ops Dist III	03AEX	200639	State General Acct-Extension Serv.	1,268,261	-	4,899	10,000	27,750	6,000	-	-	-	-	-	1,316,910
768 Total					1,429,807	-	5,970	22,350	44,150	6,000	-	-	-	-	1,508,277		
769	CALS Kimberly Research Center	769985 - Kimberly Extension	03AEX	200906	State General Acct-Extension Serv.	14,496	-	-	-	11	-	-	-	-	-	14,507	
		769998 - Kimberly R & E Center	02ESF	200307	Agr Research State General Account	350,457	-	35,936	1,000	154,389	-	-	-	-	-	-	541,782
769 Total						364,953	-	35,936	1,000	154,400	-	-	-	-	-	556,289	
771	CALS Research Administration	771835 - Grant Management Extension	03AEX	205156	State General Acct-Extension Serv.	120,162	-	-	-	-	-	-	-	-	-	120,162	
		771863 - Research PC Startup Commitments	02ESO	204257	Agr Research State General Account	533,874	-	-	-	-	-	-	-	-	-	-	533,874
		771930 - Potato Research	02ESO	200289	Agr Research State General Account	69,202	-	-	-	-	-	-	-	-	-	-	69,202
		771945 - CALS Priority Transition	02ESO	200282	Agr Research State General Account	9,769	-	-	-	-	-	-	-	-	-	-	9,769
		771946 - Project Holdbacks	02ESO	200281	Agr Research State General Account	-	-	-	-	40,816	-	-	-	-	-	-	40,816
		771948 - Fed Project Holdbacks	02ESO	200085	Hatch	-	-	-	3,051	63,750	-	-	-	-	-	-	66,801
		771949 - Fed MS Project Holdbacks	02ESO	200115	Multi-state Research	-	-	10,190	19,773	4,011	-	-	-	-	-	-	33,974
		771966 - CALS Office of Proj & Grant Develop	02ESO	200279	Agr Research State General Account	93,891	-	8,438	-	-	-	-	-	-	-	-	102,329
		771970 - Foundation Admin Support	02ESO	200275	Agr Research State General Account	306,438	-	-	-	-	-	-	-	-	-	-	306,438
		771971 - R & E Center Revitalization	02ESO	200274	Agr Research State General Account	-	-	-	-	-	-	56,000	-	-	-	-	56,000
		771973 - R & E Center Maintenance	02ESO	200272	Agr Research State General Account	-	-	-	-	-	178,392	121,550	-	-	-	-	299,942
		771974 - R & E Reg Compliance	02ESO	200271	Agr Research State General Account	-	-	-	-	-	20,872	-	-	-	-	-	20,872
		771975 - SCS Weather Station	02ESO	200270	Agr Research State General Account	-	-	-	-	-	2,864	-	-	-	-	-	2,864
		771985 - Land & Equipment Lease/Rental	02ESO	200268	Agr Research State General Account	-	-	-	-	-	20,515	-	-	-	-	-	20,515
		771986 - Unit Support	02ESO	200267	Agr Research State General Account	-	-	-	-	-	99,347	-	-	-	-	-	99,347
		771987 - Critical Needs	02ESO	200266	Agr Research State General Account	-	-	-	-	107,188	463,350	-	-	-	-	-	570,538
		771988 - Exp Station Statistics	02ESO	200265	Agr Research State General Account	133,671	-	311	1,327	4,267	-	-	-	-	-	-	139,576
		771990 - Ag Research Administration	02ESO	200263	Agr Research State General Account	799,930	-	-	19,446	28,000	-	-	-	-	-	-	847,376
		771991 - Fed Unit Support	02ESO	200084	Hatch	-	-	-	13,707	48,027	-	-	-	-	-	-	61,734
		771992 - Fed Critical Needs	02ESO	200083	Hatch	-	-	-	-	156,483	107,595	-	-	-	-	-	264,078
		771993 - Fed Ag Research Administration	02ESO	200082	Hatch	-	-	-	13,000	12,854	-	-	-	-	-	-	25,854
		771994 - Fed Regional Research Coordination	02ESO	200114	Multi-state Research	-	-	75,050	47,842	122,172	253,321	-	-	-	-	-	498,385
771 Total						2,066,937	-	93,989	118,146	909,558	1,001,816	-	-	-	-	4,190,446	

UNIVERSITY OF IDAHO FY2027 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE

											\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY		TRUSTEE / BENEFITS	TRANSFER	TOTAL		
EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	PROG	FUND PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES				RESERVE					
826	CALS Soils and Water Systems	826479 - 1830 Water Mgmt. Solutions 6.31	02ORF	205170	Agr Research State General Account	14,923	-	-	-	1,125	-	-	-	-	-	16,048		
		826480 - FED1830 Water Mgmt. Solutions 6.31	02ORF	205169	Hatch	14,923	-	-	1,125	-	-	-	-	-	-	16,048		
		826481 - 1832 Particulate Reactivity 9.30	02ORO	205166	Agr Research State General Account	12,147	-	-	-	1,095	-	-	-	-	-	13,242		
		826482 - FED1832 Particulate Reactivity 9.30	02ORO	205165	Multi-state Research	12,147	-	-	1,095	-	-	-	-	-	-	13,242		
		826483 - 1826 Adv. Crop Stress Monit. 6.30	02ORF	205164	Agr Research State General Account	11,493	-	-	-	1,275	-	-	-	-	-	12,768		
		826484 - FED1826 Adv. Crop Stress monit.6.30	02ORF	205163	Hatch	11,493	-	-	1,275	-	-	-	-	-	-	12,768		
		826485 - 1824 Intercropping Soil Hlth6.30	02ORO	205160	Agr Research State General Account	9,258	-	-	-	1,095	-	-	-	-	-	10,353		
		826486 - FED1824 Intercropping Soil Hlth6.30	02ORO	205157	Hatch	9,258	-	-	1,095	-	-	-	-	-	-	10,353		
		826490 - 1831 Ag Resiliency (E6.31)/Kahl	02ESF	205118	Agr Research State General Account	928	-	-	-	450	-	-	-	-	-	1,378		
		826491 - FED1831 Ag Resiliency (E6.31)/Kahl	02ESF	205117	Hatch	928	-	-	450	-	-	-	-	-	-	1,378		
		826528 - Extension Irrigation / E. Bedwell	03AEX	205067	State General Acct-Extension Serv.	45,003	-	-	-	2,750	-	-	-	-	-	47,753		
		826529 - FED Extension Irrigation/E.Bedwell	03AEX	205066	Smith-Lever	5,000	-	-	2,750	-	-	-	-	-	-	7,750		
		826530 - Extension Sustainable Agric/K.Kahl	03AEX	205065	State General Acct-Extension Serv.	41,926	-	-	-	2,640	-	-	-	-	-	44,566		
		826531 - FED Ext Sustainable Agric/K.Kahl	03AEX	205061	Smith-Lever	4,479	-	-	3,000	-	-	-	-	-	-	7,479		
		826610 - FED1750 Adaptive Mgmt/Brooks	02ESO	204612	Hatch	18,826	-	-	750	-	-	-	-	-	-	19,576		
		826611 - 1747 Soil Systems/Strickland	02ESO	204611	Agr Research State General Account	116,937	-	-	-	964	-	-	-	-	-	117,901		
		826612 - FED1747 Soil Systems/Strickland	02ESO	204610	Hatch	54,458	-	-	1,095	-	-	-	-	-	-	55,553		
		826613 - 1745 Sustainable Animal Ag/Chen	02ESF	204609	Agr Research State General Account	33,783	-	-	-	660	-	-	-	-	-	34,443		
		826614 - FED1745 Sustainable Animal Ag/Chen	02ESF	204608	Multi-state Research	12,609	-	-	750	-	-	-	-	-	-	13,359		
		826615 - 1750 Adaptive Mgmt/Brooks	02ESO	204607	Agr Research State General Account	18,826	-	-	-	660	-	-	-	-	-	19,486		
		826616 - FED1748 Sustainability Soil/Mahler	02ESO	204606	Hatch	13,773	-	-	675	-	-	-	-	-	-	14,448		
		826617 - 1748 Sustainability of Soil/Mahler	02ESO	204602	Agr Research State General Account	13,773	-	-	-	594	-	-	-	-	-	14,367		
		826636 - FED1716/Tracing Carbon Flows/Lynch	02ESO	204247	Hatch	9,154	-	-	1,275	-	-	-	-	-	-	10,429		
		826637 - 1716/Tracing Carbon Flows/Lynch	02ESO	204246	Agr Research State General Account	9,154	-	-	-	1,122	-	-	-	-	-	10,276		
		826692 - 1711Biochar,Biomol,Biomim/Moller	02ESO	204158	Agr Research State General Account	41,332	-	-	-	1,128	-	-	-	-	-	42,460		
		826693 - FED1711Biochar,Biomol,Ciomim/Moller	02ESO	204157	Hatch	41,332	-	-	1,200	-	-	-	-	-	-	42,532		
		826744 - FED SWS Operations	02ESO	200984	Hatch	-	-	-	17,460	-	-	-	-	-	-	17,460		
		826748 - Water Resource Program/Tim Link	02ESO	200976	Agr Research State General Account	-	-	-	-	3,520	-	-	-	-	-	3,520		
		826814 - FED Ext. Soils & Water Systems	03AEX	200891	Smith-Lever	-	-	-	2,560	-	-	-	-	-	-	2,560		
		826863 - Soils & Water System Operations	03AEX	200789	State General Acct-Extension Serv.	78,898	-	-	-	2,208	-	-	-	-	-	81,106		
		826866 - Soils & Water Systems Pending Hatch	02ESO	200752	Agr Research State General Account	124,093	-	-	-	-	-	-	-	-	-	124,093		
		826867 - Soils & Water Systems Operations	02ESO	200751	Agr Research State General Account	712,304	-	-	-	15,696	-	-	-	-	-	728,000		
		826988 - FED Waste Mgmt/Chen	03AEX	200370	Smith-Lever	36,559	-	-	2,250	-	-	-	-	-	-	38,809		
		826992 - Waste Management	03AEX	200537	State General Acct-Extension Serv.	74,092	-	-	-	1,980	-	-	-	-	-	76,072		
		826 Total					1,603,809	-	-	38,805	38,962	-	-	-	-	-	-	1,681,576
		830	CALS State 4-H	830795 - FED CAFÉ 4-H STEM/Fisher	03AEX	204973	Smith-Lever	-	-	-	3,500	-	-	-	-	-	-	3,500
				830823 - CAFÉ 4-H STEM/Fisher	03AEX	204250	State General Acct-Extension Serv.	76,128	-	-	-	3,300	-	-	-	-	-	79,428
				830851 - FED 4-H STEM EDUC/Sponseller	03AEX	204055	Smith-Lever	-	-	-	3,500	-	-	-	-	-	-	3,500
				830854 - 4-H STEM Education/Sponseller	03AEX	201033	State General Acct-Extension Serv.	85,322	-	-	-	3,300	-	-	-	-	-	88,622
				830889 - State 4-H/Baumgartner	03AEX	200885	State General Acct-Extension Serv.	-	-	-	-	3,600	-	-	-	-	-	3,600
				830967 - FED 4-H Ext Educator/Knutz	03AEX	200446	Smith-Lever	42,262	-	-	3,500	-	-	-	-	-	-	45,762
				830968 - FED 4-H Ext Educator/T.Goetz	03AEX	200445	Smith-Lever	35,711	-	-	3,500	-	-	-	-	-	-	39,211
830969 - FED 4-H Ext Educator/Vacant	03AEX			200444	Smith-Lever	43,263	-	-	3,500	-	-	-	-	-	-	46,763		
830970 - FED 4-H Ext Educator/Nash	03AEX			200443	Smith-Lever	45,301	-	-	3,500	-	-	-	-	-	-	48,801		
830974 - FED 4-H Prg SP/Vacant	03AEX			200437	Smith-Lever	51,114	-	-	1,750	-	-	-	-	-	-	52,864		
830975 - FED 4-H/Vol Coord/M.Strey	03AEX			200436	Smith-Lever	37,804	-	-	3,500	-	-	-	-	-	-	41,304		
830977 - FED 4-H Dept Dir/Shelstad	03AEX			200434	Smith-Lever	50,003	-	-	10,000	-	-	-	-	-	-	60,003		
830978 - Fed State 4-H/Nat. Leadership Dev.	03AEX			200433	Smith-Lever	38,764	-	-	-	-	-	-	-	-	-	38,764		
830981 - 4-H Publications	03AEX			200605	State General Acct-Extension Serv.	-	-	-	-	2,500	-	-	-	-	-	2,500		
830983 - 4-H Ext Educator/Knutz	03AEX			200604	State General Acct-Extension Serv.	51,401	-	-	-	3,300	-	-	-	-	-	54,701		
830984 - 4-H Ext Educator/T.Goetz	03AEX			200603	State General Acct-Extension Serv.	44,660	-	-	-	3,300	-	-	-	-	-	47,960		
830985 - 4-H Ext Educator/Vacant	03AEX			200602	State General Acct-Extension Serv.	49,338	-	-	-	3,300	-	-	-	-	-	52,638		
830986 - 4-H Ext Educator/Nash	03AEX			200601	State General Acct-Extension Serv.	55,787	-	-	-	3,300	-	-	-	-	-	59,087		
830991 - State 4-H Prg SP/Vacant	03AEX			200596	State General Acct-Extension Serv.	55,939	-	-	2,750	2,000	-	-	-	-	-	60,689		
830992 - State 4-HVol Coord/M.Strey	03AEX			200595	State General Acct-Extension Serv.	37,804	-	-	2,000	1,300	-	-	-	-	-	41,104		
830994 - State 4-H Dept Dir/Shelstad	03AEX			200593	State General Acct-Extension Serv.	78,229	-	-	10,000	16,320	-	-	-	-	-	104,549		
830995 - State 4-H/Nat. Leadership Dev.	03AEX			200592	State General Acct-Extension Serv.	184,253	-	-	-	-	-	-	-	-	-	184,253		
830998 - 4-H Travel/Other	03AEX			200589	State General Acct-Extension Serv.	-	-	-	4,000	800	-	-	-	-	-	4,800		
No Index - No Index Title	03AEX			200435	Smith-Lever	-	-	-	3,500	-	-	-	-	-	-	3,500		
No Index - No Index Title	03AEX			200438	Smith-Lever	-	-	-	1,000	-	-	-	-	-	-	1,000		
No Index - No Index Title	03AEX			200594	State General Acct-Extension Serv.	-	-	-	2,300	1,000	-	-	-	-	-	3,300		
No Index - No Index Title	03AEX			200597	State General Acct-Extension Serv.	-	-	-	2,000	600	-	-	-	-	-	2,600		
830 Total					1,063,083	-	-	63,800	47,920	-	-	-	-	-	-	1,174,803		
833	CALS Tetonia Research Center			833999 - Tetonia R & E Center	02ESF	200312	Agr Research State General Account	42,307	-	-	-	101,200	-	-	-	-	-	143,507
833 Total					42,307	-	-	-	101,200	-	-	-	-	-	-	143,507		

UNIVERSITY OF IDAHO FY2027 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	FUND	PROG	FUND PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
838	CALS Nancy M. Cummings Res Center	838990 - Nancy M.Cummings Extension	03AEX	200907	State General Acct-Extension Serv.	21,172	-	-	-	-	-	-	-	-	-	21,172
		838999 - NMCREEC	02ESF	200304	Agr Research State General Account	107,184	-	9,425	2,500	131,700	-	-	-	-	-	250,809
		838 Total				128,356	-	9,425	2,500	131,700	-	-	-	-	-	271,981
839	CALS Dean Administration	839996 - Dean Admin	02ESO	200118	Agr Research State General Account	260,626	-	664	24,370	18,755	-	-	-	-	-	304,415
		839997 - Fed Dean Admin	02ESO	200001	Hatch	-	-	-	5,000	5,000	-	-	-	-	-	10,000
		839999 - Dean Extension Administration	03AEX	200486	State General Acct-Extension Serv.	238,891	-	-	8,479	18,352	-	-	-	-	-	265,722
		No Index - No Index Title	02ESO	200731	Agr Research State General Account	-	-	-	315	-	-	-	-	-	-	315
		839 Total				499,517	-	664	38,164	42,107	-	-	-	-	-	580,452
840	CALS Aberdeen Research Center	840981 - Aberdeen Extension	03AEX	200905	State General Acct-Extension Serv.	55,987	-	-	-	-	-	-	-	-	-	55,987
		840998 - Aberdeen R & E Center	02ESF	200300	Agr Research State General Account	568,156	-	47,184	3,000	225,000	-	-	-	-	-	843,340
		840 Total				624,143	-	47,184	3,000	225,000	-	-	-	-	-	899,327
842	CALS Fiscal Administration	842911 - Smith Lever Funds 701 Only	03PSO	205000	Smith-Lever	83,646	-	-	-	-	-	-	-	-	-	83,646
		842912 - Multi State Funds 701 Only	02ESO	204999	Multi-state Research	39,347	-	-	-	-	-	-	-	-	-	39,347
		842913 - Hatch Funds 701 Only	02ESO	204998	Hatch	78,508	-	-	-	-	-	-	-	-	-	78,508
		842948 - Staff Benefits	02ESO	200252	Agr Research State General Account	-	4,752,612	-	-	45,864	-	-	-	-	-	4,798,476
		842949 - Fire Insurance	02ESO	200251	Agr Research State General Account	-	-	-	-	79,311	-	-	-	-	-	79,311
		842950 - Fed Staff Benefits	02ESO	200081	Hatch	-	341,727	-	-	-	-	-	-	-	-	341,727
		842953 - Fed Staff Benefits	03AEX	200351	Smith-Lever	-	661,028	-	-	-	-	-	-	-	-	661,028
		842954 - Fed MS Staff Benefits	02ESO	200111	Multi-state Research	-	75,865	-	-	-	-	-	-	-	-	75,865
		842957 - Liability/Property Insurance	03AEX	200563	State General Acct-Extension Serv.	-	-	-	-	79,311	-	-	-	-	-	79,311
		842960 - Staff Benefits	03AEX	200560	State General Acct-Extension Serv.	-	3,901,854	-	-	75,893	-	-	-	-	-	3,977,747
		842975 - Exp Station Computing	02ESO	200248	Agr Research State General Account	155,953	-	-	7,590	10,000	-	-	-	-	-	173,543
		842980 - Administrative Service Charge	02ESO	200245	Agr Research State General Account	-	-	-	-	24,545	-	-	-	-	-	24,545
		842981 - Net Com/WATTS	02ESO	200244	Agr Research State General Account	-	-	-	-	63,151	-	-	-	-	-	63,151
		842982 - Auditor	02ESO	200243	Agr Research State General Account	-	-	-	-	25,561	-	-	-	-	-	25,561
		842983 - Ag Fiscal	02ESO	200242	Agr Research State General Account	737,981	-	12,885	5,823	7,000	-	-	-	-	-	763,689
		842984 - Fed Ag Fiscal	02ESO	200079	Hatch	-	-	-	3,000	3,000	-	-	-	-	-	6,000
		842988 - Net Com/WATTS	03AEX	200558	State General Acct-Extension Serv.	-	-	-	-	44,000	-	-	-	-	-	44,000
		842989 - Computer Services	03AEX	200557	State General Acct-Extension Serv.	-	-	-	-	10,500	-	-	-	-	-	10,500
		842990 - Administrative Service Charge	03AEX	200556	State General Acct-Extension Serv.	-	-	-	-	24,500	-	-	-	-	-	24,500
		842991 - Extension Ag Fiscal	03AEX	200555	State General Acct-Extension Serv.	678,644	-	12,884	5,641	7,000	-	-	-	-	-	704,169
		842992 - Excess Property	03AEX	200554	State General Acct-Extension Serv.	-	-	-	-	1,550	-	-	-	-	-	1,550
		842995 - Extension Computing Services	03AEX	200552	State General Acct-Extension Serv.	115,841	-	939	5,003	6,500	-	-	-	-	-	128,283
		842997 - Distance Educ Operations	03AEX	200551	State General Acct-Extension Serv.	-	-	-	-	25,000	-	-	-	-	-	25,000
		842998 - Auditor	03AEX	200550	State General Acct-Extension Serv.	-	-	-	-	11,150	-	-	-	-	-	11,150
		842 Total				1,889,920	9,733,086	26,708	27,057	543,836	-	-	-	-	-	12,220,607

UNIVERSITY OF IDAHO FY2027 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE

											\$5K OR >	< \$5K NON-				
EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	PROG	FUND PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	CAPITAL OUTLAY	CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL	
846	CALS Entomology,Pit Pathology,Nemat	846009 - FED Pest Management/Falcon	03AEX	204694	Smith-Lever	4,801	-	-	2,250	-	-	-	-	-	7,051	
		84600A - FED1808 Physio Targets (E6/29)	02ORO	205019	Multi-state Research	16,175	-	-	945	-	-	-	-	-	17,120	
		846031 - 1783 Nematode Imeact Croe Prod	02ESO	204660	Agr Research State General Account	12,609	-	-	-	1,050	-	-	-	-	13,659	
		846032 - FED 1783 Nematode Imeact Croe Prod	02ORO	204659	Multi-state Research	10,336	-	-	1,200	-	-	-	-	-	11,536	
		846075 - FED1751 OnionPestDisease/BSchroeder	02ESO	204640	Multi-state Research	29,101	-	-	525	-	-	-	-	-	29,626	
		846076 - 1751 Onion Pest Disease/B.Schroeder	02ESO	204638	Agr Research State General Account	30,068	-	-	-	500	-	-	-	-	30,568	
		846077 - FED1772/Pest MgmtSys/Schwarzlaender	02ESO	204639	Multi-state Research	13,266	-	-	-	-	-	-	-	-	13,266	
		846078 - 1772/Pest MgmtSys/Schwarzlaender	02ESO	204637	Agr Research State General Account	13,589	-	-	-	-	-	-	-	-	13,589	
		846079 - 1727 Potato Disease/Wharton	02ESF	204636	Agr Research State General Account	12,734	-	-	-	1,150	-	-	-	-	13,884	
		846080 - FED1727 Potato Disease/Wharton	02ESF	204635	Hatch	8,447	-	-	1,275	-	-	-	-	-	9,722	
		846183 - FED1724 TuberBorne Disease/Duellman	02ESF	204236	Hatch	30,315	-	-	375	-	-	-	-	-	30,690	
		846184 - 1724 Tuber-Borne Disease/Duellman	02ESF	204235	Agr Research State General Account	32,572	-	-	-	375	-	-	-	-	32,947	
		846276 - 1712/Plant Virus in ID/Karasev	02ESO	204150	Agr Research State General Account	23,967	-	-	-	1,125	-	-	-	-	25,092	
		846277 - FED1712/Plant Virus in ID/Karasev	02ESO	204149	Hatch	11,963	-	-	1,125	-	-	-	-	-	13,088	
		846405 - FED EPPN Operations	02ESO	200987	Hatch	-	-	-	16,320	-	-	-	-	-	16,320	
		846560 - FED Ext. EPPN Operations	03AEX	200892	Smith-Lever	7,636	-	-	3,300	-	-	-	-	-	10,936	
		846562 - Sprd of Potato virusY/Wenninger	02ESF	200836	Agr Research State General Account	6,261	-	-	-	-	-	-	-	-	6,261	
		846564 - Bio Ctrl Pest/Schwarzlaender	02ESO	200834	Agr Research State General Account	109,032	-	-	-	-	-	-	-	-	109,032	
		846575 - Pesticide Application	02ESO	200259	Agr Research State General Account	76,627	-	-	-	-	-	-	-	-	76,627	
		846660 - Ento/Plant Path/Nemo Operations	03AEX	200786	State General Acct-Extension Serv.	176,549	-	-	-	1,864	-	-	-	-	178,413	
		846663 - Ento/Plant Path/Nemo Pending Hatch	02ESO	200746	Agr Research State General Account	281,386	-	-	-	-	-	-	-	-	281,386	
		846664 - Ento/Plant Path/Nemo Operations	02ESO	200745	Agr Research State General Account	570,158	-	-	-	13,584	-	-	-	-	583,742	
		846699 - Weed Entomology-Schwarzlaender	02ESO	200241	Agr Research State General Account	4,379	-	3,213	2,163	3,531	-	-	-	-	13,286	
		846701 - Idaho Insect Survey-Luc	02ESO	200239	Agr Research State General Account	47,161	-	1,178	690	2,645	-	-	-	-	51,674	
		846900 - Arthropod Pest Mgmt/Falcon	03AEX	201061	State General Acct-Extension Serv.	44,797	-	-	-	1,850	-	-	-	-	46,647	
		846953 - FED1712 Crop Diseases E6-27/Karasev	02ESO	200078	Hatch	12,004	-	-	-	-	-	-	-	-	12,004	
		846964 - Fed Plant Pathologist-Aberdeen	03AEX	200403	Smith-Lever	6,335	-	-	-	-	-	-	-	-	6,335	
		846965 - FED Seed Potato - Kinzer	03AEX	200400	Smith-Lever	11,722	-	-	3,000	-	-	-	-	-	14,722	
		846966 - FED SW ID Plant Path Woodhall	03AEX	200398	Smith-Lever	32,791	-	-	3,000	-	-	-	-	-	35,791	
		846968 - FED Ext Entomology/Wenninger	03AEX	200386	Smith-Lever	22,793	-	-	2,000	-	-	-	-	-	24,793	
		846976 - Plant Pathologist-Aberdeen	03AEX	200547	State General Acct-Extension Serv.	6,819	-	-	-	-	-	-	-	-	6,819	
		846977 - Seed Potato - Kinzer	03AEX	200546	State General Acct-Extension Serv.	74,102	-	-	-	2,850	-	-	-	-	76,952	
		846978 - SW ID Plant Path - Woodhall	03AEX	200545	State General Acct-Extension Serv.	38,563	-	-	-	2,850	-	-	-	-	41,413	
		846980 - Ext Entomology-Erik Wenninger	03AEX	200543	State General Acct-Extension Serv.	26,995	-	-	-	1,850	-	-	-	-	28,845	
		846ZWM - 1834 Manage Diseases in Idaho 6.31	02ORF	205162	Agr Research State General Account	10,350	-	-	-	450	-	-	-	-	10,800	
		846ZWN - FED1834 Manage Diseases in ID 6.31	02ORF	205161	Hatch	10,350	-	-	450	-	-	-	-	-	10,800	
		846ZX9 - Ext.Specialist/M. Dimase	03AEX	205091	State General Acct-Extension Serv.	57,907	-	-	-	-	-	-	-	-	57,907	
		846ZXA - FED Ext.Specialist/M. Dimase	03AEX	205090	Smith-Lever	4,826	-	-	-	-	-	-	-	-	4,826	
		846ZYA - FED1790 Arthropods Dry Beans(E6.29)	02ESF	205053	Hatch	9,920	-	-	750	-	-	-	-	-	10,670	
		846Zyb - FED1786 Beet Maggots (E6.30)	02ORF	205030	Hatch	12,503	-	-	750	-	-	-	-	-	13,253	
		846ZYc - 1786 Beet Maggots (E6.30)	02ORF	205029	Agr Research State General Account	12,734	-	-	-	725	-	-	-	-	13,459	
		846ZYD - 1808 Physio Targets (E6/29)	02ORO	205020	Agr Research State General Account	16,175	-	-	-	845	-	-	-	-	17,020	
		846ZYp - 1795 Using Biochar E6.29/Cook	02ESO	205008	Agr Research State General Account	17,830	-	-	-	375	-	-	-	-	18,205	
		846ZYQ - FED1795 Using Biochar E6.29/Cook	02ESO	205007	Hatch	17,369	-	-	375	-	-	-	-	-	17,744	
		846ZZD - 1790 Arthropods Dry Beans/Falcon	02ORF	204991	Agr Research State General Account	9,920	-	-	-	700	-	-	-	-	10,620	
846 Total						1,985,937	-	4,391	40,493	38,319	-	-	-	-	2,069,140	

UNIVERSITY OF IDAHO FY2027 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE

											\$5K OR >	< \$5K NON-				
EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	PROG	FUND PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	CAPITAL OUTLAY	CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL	
848	CALS Animal, Vet & Food Sciences	835824 - FED Food Process/I.Verburg-Hamlett	03AEX	201016	Smith-Lever	23,400	-	-	2,500	-	-	-	-	-	25,900	
		835825 - Food Processing/I.Verburg-Hamlett	03AEX	201015	State General Acct-Extension Serv.	29,589	-	-	-	1,900	-	-	-	-	31,489	
		835923 - Pending Hatch Projects	02ESO	200169	Agr Research State General Account	52,760	-	-	-	-	-	-	-	-	52,760	
		835924 - FS Operations	02ESO	200168	Agr Research State General Account	23,934	-	-	-	-	-	-	-	-	23,934	
		835978 - Food Science	03AEX	200511	State General Acct-Extension Serv.	23,934	-	-	-	-	-	-	-	-	23,934	
		848497 - State Ext.Spec Food Sci Tc/T.Peters	03AEX	205153	State General Acct-Extension Serv.	5,067	-	-	-	3,000	-	-	-	-	8,067	
		848499 - FED Ext.Spec Food Sci Tech/T.Peters	03AEX	205152	Smith-Lever	5,067	-	-	3,000	-	-	-	-	-	8,067	
		848505 - Extension Air Quality/G.Miito	03AEX	205112	State General Acct-Extension Serv.	-	-	-	-	2,400	-	-	-	-	2,400	
		848532 - FED Extension Air Quality/G.Miito	03AEX	205064	Smith-Lever	5,501	-	-	2,500	-	-	-	-	-	8,001	
		848534 - FED 1825 Dairy Emissions (E6.30)	02ESF	205048	Hatch	11,001	-	-	750	-	-	-	-	-	11,751	
		848535 - 1825 Dairy Emissions (E6.30)	02ESF	205047	Agr Research State General Account	11,001	-	-	-	750	-	-	-	-	11,751	
		848537 - FED1804 Precision Mgmt (E6.30)	02ESF	205028	Hatch	13,420	-	-	375	-	-	-	-	-	13,795	
		848538 - 1804 Precision Mgmt (E6.30)	02ESF	205027	Agr Research State General Account	9,970	-	-	-	325	-	-	-	-	10,295	
		848539 - FED 1820 Cultured Trout (E6.29)	02ORO	205026	Hatch	9,774	-	-	675	-	-	-	-	-	10,449	
		848540 - 1820 Cultured Trout (E6.29)	02ORO	205025	Agr Research State General Account	9,774	-	-	-	600	-	-	-	-	10,374	
		848549 - 1782 Animal Genome E9.28/Murdoch	02ESO	205004	Agr Research State General Account	10,958	-	-	-	950	-	-	-	-	11,908	
		848550 - FED1782 Animal Genome E9.28/Murdoch	02ESO	205003	Multi-state Research	10,958	-	-	1,050	-	-	-	-	-	12,008	
		848566 - ARES Extension/Bledsoe	03AEX	204966	State General Acct-Extension Serv.	22,797	-	-	-	2,200	-	-	-	-	24,997	
		848567 - FED Extension/Bledsoe	03AEX	204965	Smith-Lever	2,443	-	-	2,500	-	-	-	-	-	4,943	
		848568 - 1787 Nutrient for Lactating Cows	02ESF	204693	Agr Research State General Account	9,957	-	-	-	875	-	-	-	-	10,832	
		848569 - FED1787 Nutrient for Lactating Cows	02ESF	204692	Multi-state Research	9,957	-	-	975	-	-	-	-	-	10,932	
		848607 - FED1756 Value of US Beef/Bass	02ESO	204629	Multi-state Research	10,570	-	-	600	-	-	-	-	-	11,170	
		848608 - 1756 Value of Beef/Bass	02ESO	204630	Agr Research State General Account	10,570	-	-	-	550	-	-	-	-	11,120	
		848613 - FED1735 Dairy Systems/Chahine	02ESF	204586	Multi-state Research	12,599	-	-	375	-	-	-	-	-	12,974	
		848614 - 1735 Dairy Systems/Chahine	02ESF	204585	Agr Research State General Account	13,243	-	-	-	275	-	-	-	-	13,518	
		848615 - 1734 Repro First Calving/Dalton	02ESF	204584	Agr Research State General Account	12,609	-	-	-	325	-	-	-	-	12,934	
		848616 - FED1734 Repro First Calving/Dalton	02ESF	204583	Hatch	12,609	-	-	375	-	-	-	-	-	12,984	
		848617 - 1733 Virtual Fence/Elison	02ESF	204582	Agr Research State General Account	10,240	-	-	-	-	-	-	-	-	10,240	
		848618 - FED1733 Virtual Fence/Elison	02ESF	204581	Hatch	10,240	-	-	-	-	-	-	-	-	10,240	
		848653 - FED1726 E.coli-Sam.Pathogens/Bohach	02ESO	204262	Hatch	31,093	-	-	450	-	-	-	-	-	31,543	
		848654 - 1726 E.coli-Sam.Pathogens/Bohach	02ESO	204263	Agr Research State General Account	9,774	-	-	-	450	-	-	-	-	10,224	
		848657 - FED AVFS Ext.Specialist/I. Teixeira	03AEX	204259	Smith-Lever	15,423	-	-	1,500	-	-	-	-	-	16,923	
		848658 - AVFS Ext.Specialist/I. Teixeira	03AEX	204258	State General Acct-Extension Serv.	14,448	-	-	-	1,320	-	-	-	-	15,768	
		848669 - FED1713ReproBeef/Dairy/A. Ahmadzadeh	02ESO	204225	Hatch	11,064	-	-	945	-	-	-	-	-	12,009	
		848670 - 1713 Repro Beef/Dairy/A. Ahmadzadeh	02ESO	204224	Agr Research State General Account	11,064	-	-	-	845	-	-	-	-	11,909	
		848746 - FED AVS Operations	02ESO	200983	Hatch	-	-	-	13,500	750	-	-	-	-	14,250	
		848747 - FED Ext Animal Science/Elison	03AEX	200981	Smith-Lever	16,240	-	-	2,250	-	-	-	-	-	18,490	
		848748 - Ext Animal Science/Elison	03AEX	200982	State General Acct-Extension Serv.	19,555	-	-	-	1,950	-	-	-	-	21,505	
		848811 - FED Extension Activities/Bass	03AEX	200871	Smith-Lever	9,558	-	-	7,500	-	-	-	-	-	17,058	
		848812 - Extension Activities/Bass	03AEX	200870	State General Acct-Extension Serv.	11,497	-	-	-	6,600	-	-	-	-	18,097	
		848856 - Animal Science/Hall	03AEX	200773	State General Acct-Extension Serv.	20,741	-	-	-	1,850	-	-	-	-	22,591	
		848858 - FED Animal Science/Hall	03AEX	200755	Smith-Lever	19,769	-	-	2,350	-	-	-	-	-	22,119	
		848901 - Meats Operations	02ESO	200157	Agr Research State General Account	-	-	-	-	17,900	-	-	-	-	17,900	
		848902 - Pending Hatch Projects	02ESO	200156	Agr Research State General Account	588,038	-	-	-	-	-	-	-	-	588,038	
		848903 - Caine Center Operations	02ESO	200155	Agr Research State General Account	82,007	-	-	-	-	-	-	-	-	82,007	
		848904 - Animal Sci Operations	02ESO	200154	Agr Research State General Account	716,694	-	-	-	13,500	-	-	-	-	730,194	
		848905 - Range Livestock Research	02ESF	200153	Agr Research State General Account	49,347	-	-	-	20,024	-	-	-	-	69,371	
		848966 - FED Animal Science Dairy/Dalton	03AEX	200379	Smith-Lever	38,747	-	-	3,000	-	-	-	-	-	41,747	
		848967 - FED Animal Science Dairy/Chahine	03AEX	200378	Smith-Lever	45,405	-	-	3,000	-	-	-	-	-	48,405	
		848969 - Fed Ext-Animal Science-NMCREEC	03AEX	200376	Smith-Lever	41,831	-	-	3,000	-	-	-	-	-	44,831	
		848970 - Fed Ext-Animal Science-S.E. Idaho	03AEX	200374	Smith-Lever	35,185	-	-	3,000	-	-	-	-	-	38,185	
		848971 - FED Ext Animal Science	03AEX	200373	Smith-Lever	-	-	-	4,835	750	-	-	-	-	5,585	
		848981 - Ext. Animal Sciences Dairy/Dalton	03AEX	200509	State General Acct-Extension Serv.	51,772	-	-	-	2,640	-	-	-	-	54,412	
		848982 - Ext. Animal Sciences Dairy/Chahine	03AEX	200508	State General Acct-Extension Serv.	57,962	-	-	-	2,640	-	-	-	-	60,602	
		848987 - Ext-Animal Science-NMCREEC	03AEX	200503	State General Acct-Extension Serv.	50,433	-	-	-	2,640	-	-	-	-	53,073	
		848988 - Ext-Animal Science-S.E. Idaho	03AEX	200502	State General Acct-Extension Serv.	42,278	-	-	-	2,640	-	-	-	-	44,918	
		848989 - Ext-Animal Science	03AEX	200501	State General Acct-Extension Serv.	54,067	-	-	-	4,255	-	-	-	-	58,322	
848 Total						2,437,934	-	-	61,005	94,904	-	-	-	-	2,593,843	

UNIVERSITY OF IDAHO FY2027 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	FUND	PROG	FUND PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
850	CALS Dept of Ag Edu, Leader & Comm	850909 - 1827 Smoke Signals(E6.30)Garrett	02ESO	205114	Agr Research State General Account	9,774	-	-	-	450	-	-	-	-	-	10,224
		850910 - FED1827 Smoke Signals(E6.30)Garrett	02ESO	205113	Hatch	8,048	-	-	450	-	-	-	-	-	-	8,498
		850914 - FED1791 Longevity E6-28/Frost	02ESO	205006	Hatch	8,261	-	-	375	-	-	-	-	-	-	8,636
		850915 - 1791 Career Longevity E6-28/Frost	02ESO	205005	Agr Research State General Account	8,261	-	-	-	330	-	-	-	-	-	8,591
		850916 - FED1792 AgSci Impact E6-29/Edgar	02ESO	205002	Hatch	12,546	-	-	375	-	-	-	-	-	-	12,921
		850917 - 1792 AgSci Impact E6-29/Edgar	02ESO	205001	Agr Research State General Account	12,546	-	-	-	330	-	-	-	-	-	12,876
		850922 - 1773 Idaho Ag Teacher Prep/Wolf	02ESO	204655	Agr Research State General Account	11,000	-	-	-	330	-	-	-	-	-	11,330
		850923 - FED1773 Idaho Ag Teacher Prep/Wolf	02ESO	204654	Hatch	11,000	-	-	375	-	-	-	-	-	-	11,375
		850927 - FED1752 STEM/Smith	02ESO	204628	Multi-state Research	9,970	-	-	375	-	-	-	-	-	-	10,345
		850928 - 1752 STEM/Smith	02ESO	204627	Agr Research State General Account	9,970	-	-	-	330	-	-	-	-	-	10,300
		850946 - FED AEE Operations	02ESO	200990	Hatch	-	-	-	9,000	-	-	-	-	-	-	9,000
		850983 - AEE Operations	02ESO	200138	Agr Research State General Account	92,944	-	-	-	7,920	-	-	-	-	-	100,864
		850984 - FFA Executive Director	02ESO	200137	Agr Research State General Account	71,094	-	-	4,400	4,400	-	-	-	-	-	79,894
		850994 - AEE Operations	03AEX	200500	State General Acct-Extension Serv.	12,408	-	-	-	-	-	-	-	-	-	12,408
		850 Total				277,822	-	-	15,350	14,090	-	-	-	-	-	307,262

UNIVERSITY OF IDAHO FY2027 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	FUND	PROG	FUND PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
870	CALS Plant Science	870032 - 1741 Wheat Cultivar Dev/Chen	02ESF	204605	Agr Research State General Account	44,059	-	-	-	1,155	-	-	-	-	-	45,214
		870033 - FED1741 Wheat Cultivar Dev/Chen	02ESF	204604	Hatch	44,059	-	-	1,275	-	-	-	-	-	-	45,334
		870034 - FED1739 Potato Storage Mgt/Teixeira	02ESF	204603	Hatch	15,759	-	-	825	-	-	-	-	-	-	16,584
		870035 - 1739 Potato Storage Mgt/Teixeira	02ESF	204601	Agr Research State General Account	12,609	-	-	-	743	-	-	-	-	-	13,352
		870036 - 1737 Annual Grassland/Prather	02ESO	204600	Agr Research State General Account	28,103	-	963	-	540	-	-	-	-	-	29,606
		870037 - FED1737 Annual Grassland/Prather	02ESO	204599	Hatch	27,297	-	-	600	-	-	-	-	-	-	27,897
		870040 - FED1740 Weed Seed Control/Campbell	02ESO	204596	Hatch	28,500	-	-	1,110	-	-	-	-	-	-	29,610
		870041 - 1740 Weed Seed Control/Campbell	02ESO	204595	Agr Research State General Account	29,790	-	-	-	999	-	-	-	-	-	30,789
		870091 - FED Potato Research/G. Teixeira	03AEX	204261	Smith-Lever	5,085	-	-	2,000	-	-	-	-	-	-	7,085
		870092 - Potato Research/G. Teixeira	03AEX	204260	State General Acct-Extension Serv.	36,939	-	-	-	1,800	-	-	-	-	-	38,739
		870166 - FED1728 Weed Seedbank/Adjesiwor	02ESF	204251	Hatch	12,583	-	-	525	-	-	-	-	-	-	13,108
		870179 - 1728 Weed Seedbank/Adjesiwor	02ESF	204239	Agr Research State General Account	56,209	-	-	-	473	-	-	-	-	-	56,682
		870232 - South Idaho Crop Mgmt/Marshall	03AEX	204169	State General Acct-Extension Serv.	57,134	-	-	-	-	-	-	-	-	-	57,134
		870233 - Barley Enhancement/Marshall	02ESF	204166	Agr Research State General Account	-	-	2,892	3,780	9,711	-	-	-	-	-	16,383
		870236 - Fed South Idaho Crop Mgmt/Marshall	03AEX	204168	Smith-Lever	8,575	-	-	-	-	-	-	-	-	-	8,575
		870298 - FED Barley Agronomist/Spackman	03AEX	204095	Smith-Lever	5,248	-	-	1,500	-	-	-	-	-	-	6,748
		870299 - Barley Agronomist/Spackman	03AEX	204094	State General Acct-Extension Serv.	27,281	-	-	-	1,350	-	-	-	-	-	28,631
		870396 - FED Plant Sciences Operations	02ESO	200986	Hatch	-	-	-	17,220	825	-	-	-	-	-	18,045
		870530 - FED Ext. Plant Sciences Operations	03AEX	200893	Smith-Lever	-	-	-	3,725	825	-	-	-	-	-	4,550
		870608 - Plant Sciences Operations	03AEX	200787	State General Acct-Extension Serv.	149,804	-	-	-	3,345	-	-	-	-	-	153,149
		870609 - Plant Sciences Pending Hatch	02ESO	200750	Agr Research State General Account	342,416	-	-	-	-	-	-	-	-	-	342,416
		870610 - Plant Sciences Operations	02ESO	200749	Agr Research State General Account	801,748	-	-	-	15,227	-	-	-	-	-	816,975
		870651 - Milling & Baking Quality-O'Brien	02ESO	200211	Agr Research State General Account	65,728	-	18,900	-	-	-	-	-	-	-	84,628
		870653 - Grass Burning Alternatives	02ESO	200209	Agr Research State General Account	-	-	8,915	-	-	-	-	-	-	-	8,915
		870654 - Barley Agronomy	02ESF	200208	Agr Research State General Account	38,558	-	-	-	-	-	-	-	-	-	38,558
		870784 - Weed Research/A. Adjesiwor	03AEX	204054	State General Acct-Extension Serv.	40,004	-	-	-	2,700	-	-	-	-	-	42,704
		870785 - FED Weed Research/A. Adjesiwor	03AEX	201065	Smith-Lever	33,973	-	-	3,000	-	-	-	-	-	-	36,973
		870955 - Fed North Idaho Weeds - Prather	03AEX	200401	Smith-Lever	30,290	-	-	2,000	-	-	-	-	-	-	32,290
		870956 - Fed Extension Potatoes	03AEX	200399	Smith-Lever	10,889	-	-	3,000	-	-	-	-	-	-	13,889
		870957 - FED/Cropping Agronomist/Aberdeen	03AEX	200396	Smith-Lever	16,711	-	-	1,500	-	-	-	-	-	-	18,211
		870958 - FED - Cropping Agronomist	03AEX	200395	Smith-Lever	8,507	-	-	2,000	-	-	-	-	-	-	10,507
		870969 - North Idaho Weeds - Prather	03AEX	200529	State General Acct-Extension Serv.	62,118	-	-	-	1,800	-	-	-	-	-	63,918
		870970 - Extension Potatoes	03AEX	200528	State General Acct-Extension Serv.	100,281	-	-	-	2,700	-	-	-	-	-	102,981
		870971 - Crop Syst. Agronomy/Aberdeen	03AEX	200527	State General Acct-Extension Serv.	18,491	-	-	-	1,350	-	-	-	-	-	19,841
		870972 - Cropping Agronomist	03AEX	200526	State General Acct-Extension Serv.	40,382	-	-	-	1,800	-	-	-	-	-	42,182
		8702RC - State Ext.Spec Pomologist/L.Herrera	03AEX	205150	State General Acct-Extension Serv.	5,056	-	-	-	1,500	-	-	-	-	-	6,556
		8702RE - FED Ext.Spec Pomologist/L.Herrera	03AEX	205149	Smith-Lever	5,056	-	-	1,500	-	-	-	-	-	-	6,556
		8702SH - FED Thornton End Chair/Onion/Potato	03AEX	205102	Smith-Lever	19,760	-	-	-	-	-	-	-	-	-	19,760
		8702SI - FED Horticulture Ext Specialist	03AEX	205101	Smith-Lever	7,942	-	-	-	-	-	-	-	-	-	7,942
		8702SI - FED Potato Variety Ext Specialist	03AEX	205099	Smith-Lever	12,778	-	-	-	-	-	-	-	-	-	12,778
		8702TY - FED Ext Forage Agronomy/P.Acharya	03AEX	205063	Smith-Lever	4,622	-	-	3,000	-	-	-	-	-	-	7,622
		8702TZ - Extension Forage Agronomy/P.Acharya	03AEX	205060	State General Acct-Extension Serv.	41,596	-	-	-	3,000	-	-	-	-	-	44,596
		8702U2 - 1812 Potato Germplasm (E6.30)	02ESO	205050	Agr Research State General Account	8,675	-	-	-	675	-	-	-	-	-	9,350
		8702U3 - FED 1812 Potato Germplasm (E6.30)	02ESO	205049	Hatch	8,675	-	-	750	-	-	-	-	-	-	9,425
		8702U4 - FED 1811 Cereal Based Crop (E6.30)	02ESO	205046	Hatch	12,222	-	-	825	-	-	-	-	-	-	13,047
		8702U5 - 1811 Cereal Based Crop (E6.30)	02ESO	205045	Agr Research State General Account	12,222	-	-	-	743	-	-	-	-	-	12,965
		8702U6 - FED1814 Lodging in Barley (E6.30)	02ESO	205044	Hatch	12,031	-	-	975	-	-	-	-	-	-	13,006
		8702U7 - 1814 Lodging in Barley (E6.30)	02ESO	205043	Agr Research State General Account	12,031	-	-	-	878	-	-	-	-	-	12,909
		8702U8 - 1819 Molecular Markers (E6.30)	02ESO	205042	Agr Research State General Account	11,386	-	-	-	150	-	-	-	-	-	11,536
		8702U9 - FED1819 Molecular markers (E6.30)	02ESO	205041	Hatch	11,386	-	-	150	-	-	-	-	-	-	11,536
		8702U8 - FED1810 Nematode Resist (E6.30)	02ESF	205038	Hatch	13,112	-	-	-	-	-	-	-	-	-	13,112
		8702UC - 1810 Nematode Resist (E6.30)	02ESF	205037	Agr Research State General Account	13,773	-	-	-	-	-	-	-	-	-	13,773
		8702UD - FED 1821 Superior Canola (E6.30)	02ESO	205036	Hatch	8,085	-	-	900	-	-	-	-	-	-	8,985
		8702UE - 1821 Superior Canola (E6.30)	02ESO	205035	Agr Research State General Account	8,085	-	-	-	810	-	-	-	-	-	8,895
		8702UF - FED 1815 beta-Glucan Barley (E6.30)	02ESO	205034	Hatch	11,517	-	-	1,050	-	-	-	-	-	-	12,567
		8702UG - 1815 beta-Glucan Barley (E6.30)	02ESO	205033	Agr Research State General Account	11,517	-	-	-	941	-	-	-	-	-	12,458
		8702UH - FED1811 Cover Crop (E6.30)	02ORF	205032	Hatch	9,244	-	-	600	-	-	-	-	-	-	9,844
		8702UI - 1811 Cover Crop (E6.30)	02ORF	205031	Agr Research State General Account	9,244	-	-	-	540	-	-	-	-	-	9,784
		8702UJ - FED1809 Nematode Resist (E6.30)	02ESO	205022	Hatch	13,054	-	-	945	-	-	-	-	-	-	13,999
		8702UK - 1809 Nematode Resist (E6.30)	02ESO	205021	Agr Research State General Account	13,054	-	-	-	851	-	-	-	-	-	13,905
		8702VW - FED1789 Nematode Parasitism/Xiao	02ORO	204984	Hatch	11,898	-	-	975	-	-	-	-	-	-	12,873
		8702VX - 1789 Nematode Parasitism/Xiao	02ORO	204983	Agr Research State General Account	11,898	-	-	-	870	-	-	-	-	-	12,768
		8702VY - FED1788 Sprouting in Potatoes/Olsen	02ORF	204982	Hatch	13,248	-	-	375	-	-	-	-	-	-	13,623
		8702VZ - 1788 Sprouting in Potatoes/Olsen	02ORF	204981	Agr Research State General Account	13,248	-	-	-	338	-	-	-	-	-	13,586
870 Total						2,545,545	-	31,670	56,105	58,639	-	-	-	-	-	2,691,959

UNIVERSITY OF IDAHO FY2027 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	PROG	FUND PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
872 CALS Palouse Research Center	872975 - PREEC	02ESF	200299	Agr Research State General Account	22,412	-	5,250	-	60,000	-	-	-	-	-	87,662
	872988 - PREEC Beef Ops - Research	02ESO	200298	Agr Research State General Account	50,014	-	-	1,000	15,000	-	-	-	-	-	66,014
	872989 - PREEC Feed Ops - Research	02ESO	200297	Agr Research State General Account	28,340	-	-	-	14,500	-	-	-	-	-	42,840
	872990 - PREEC Sheep Ops - Research	02ESO	200296	Agr Research State General Account	57,889	-	5,250	-	13,579	-	-	-	-	-	76,718
	872991 - PREEC Dairy Ops - Research	02ESO	200295	Agr Research State General Account	197,769	-	-	2,500	10,000	-	-	-	-	-	210,269
	872992 - PREEC Manis Lab	02ESO	200294	Agr Research State General Account	-	-	-	100	7,500	-	-	-	-	-	7,600
	872993 - PREEC Greenhouse Ops	02ESO	200293	Agr Research State General Account	67,955	-	10,007	-	14,000	-	-	-	-	-	91,962
	872995 - PREEC Farm Ops - Patten	02ESO	200291	Agr Research State General Account	200,034	-	3,374	350	68,951	-	-	-	-	-	272,709
	872997 - PREEC Extension	03AEX	200573	State General Acct-Extension Serv.	119,397	-	-	-	-	-	-	-	-	-	119,397
	872 Total				743,810	-	23,881	3,950	203,530	-	-	-	-	-	975,171
874 CALS Caldwell Research Center	874998 - Caldwell R & E Center	03AEX	200575	State General Acct-Extension Serv.	46,549	-	-	-	10,155	-	-	-	-	-	56,704
	874999 - Caldwell R & E Center	02ESF	200302	Agr Research State General Account	-	-	-	250	50,998	-	-	-	-	-	51,248
874 Total					46,549	-	-	250	61,153	-	-	-	-	-	107,952
875 CALS Family Consumer Science	875645 - 1837 Early Childhood Sci. ID 6.31	02ORO	205172	Agr Research State General Account	8,555	-	-	-	675	-	-	-	-	-	9,230
	875646 - FED1837 Early Childhood Sci ID 6.31	02ORO	205171	Hatch	8,555	-	-	675	-	-	-	-	-	-	9,230
	875647 - 1829 Micronutrient Intake 9.28	02ORO	205168	Agr Research State General Account	9,011	-	-	-	600	-	-	-	-	-	9,611
	875648 - FED1829 Micronutrient Intake 9.28	02ORO	205167	Multi-state Research	9,011	-	-	600	-	-	-	-	-	-	9,611
	875663 - FED 1824 Maternal Wellbeing (30)	02ESO	205098	Hatch	8,150	-	-	675	-	-	-	-	-	-	8,825
	875664 - 1824 Maternal Wellbeing (30)	02ESO	205097	Agr Research State General Account	12,609	-	-	-	675	-	-	-	-	-	13,284
	875665 - FED 1823 Garment Engineering (30)	02ESO	205096	Hatch	8,048	-	-	525	-	-	-	-	-	-	8,573
	875666 - 1823 Garment Engineering (30)	02ESO	205095	Agr Research State General Account	8,048	-	-	-	525	-	-	-	-	-	8,573
	875673 - FED 1822 Human Milk Immune(E6.30)	02ESO	205059	Hatch	9,032	-	-	750	-	-	-	-	-	-	9,782
	875674 - 1822 Human Milk Immune(E6.30)	02ESO	205058	Agr Research State General Account	9,032	-	-	-	750	-	-	-	-	-	9,782
	875675 - FED 1805 Classroom Ecology (E6.29)	02ESO	205057	Hatch	8,966	-	-	375	-	-	-	-	-	-	9,341
	875676 - 1805 Classroom Ecology (E6.29)	02ESO	205056	Agr Research State General Account	8,966	-	-	-	375	-	-	-	-	-	9,341
	875704 - FED 1798 Human Milk Microbiome	02ESO	204995	Hatch	13,606	-	-	600	-	-	-	-	-	-	14,206
	875705 - 1798 Human Milk Microbiome	02ESO	204994	Agr Research State General Account	13,606	-	-	-	600	-	-	-	-	-	14,206
	875711 - ARES Extension/Griebel	03AEX	204970	State General Acct-Extension Serv.	26,715	-	-	-	1,474	-	-	-	-	-	28,189
	875712 - FED Extension/Griebel	03AEX	204969	Smith-Lever	4,344	-	-	2,250	-	-	-	-	-	-	6,594
	875737 - 1736 EFNEP Research/Roe	02ESO	204593	Agr Research State General Account	10,924	-	-	-	600	-	-	-	-	-	11,524
	875738 - FED1736 EFNEP Research/Roe	02ESO	204592	Hatch	10,924	-	-	600	-	-	-	-	-	-	11,524
	875754 - FED 1730 Diabetes-Hispanics/Lane	02ESO	204233	Hatch	7,714	-	-	750	-	-	-	-	-	-	8,464
	875755 - 1730 Diabetes-Hispanics/Lane	02ESO	204232	Agr Research State General Account	7,714	-	-	-	750	-	-	-	-	-	8,464
	875807 - FED FCS Operations	02ESO	200989	Hatch	-	-	-	12,375	-	-	-	-	-	-	12,375
	875903 - FCS Operations	02ESO	200177	Agr Research State General Account	425,640	-	-	-	12,375	-	-	-	-	-	438,015
	875958 - Fed Consumer Economics/Erickson	03AEX	200417	Smith-Lever	32,287	-	-	3,000	-	-	-	-	-	-	35,287
	875959 - Fed Food and Nutrition/Roe	03AEX	200416	Smith-Lever	29,823	-	-	2,750	-	-	-	-	-	-	32,573
	875960 - FED Fam & Cons Science	03AEX	200415	Smith-Lever	14,347	-	-	2,900	-	-	-	-	-	-	17,247
	875968 - Consumer Economics/Erickson	03AEX	200517	State General Acct-Extension Serv.	47,549	-	-	-	1,765	-	-	-	-	-	49,314
	875969 - Food and Nutrition/Roe	03AEX	200516	State General Acct-Extension Serv.	39,272	-	-	-	1,650	-	-	-	-	-	40,922
	875970 - Family & Consumer Sci	03AEX	200515	State General Acct-Extension Serv.	57,324	-	-	-	2,900	-	-	-	-	-	60,224
	875 Total				849,772	-	-	28,825	25,714	-	-	-	-	-	904,311
881 UOFNI Water/Energy Resource Resinst	881927 - FED Ext - IWRRIC support/Kaiser	03AEX	205079	Smith-Lever	18,492	-	-	1,500	-	-	-	-	-	-	19,992
	881928 - Ext - IWRRIC support/Kaiser	03AEX	205078	State General Acct-Extension Serv.	18,492	-	-	-	1,320	-	-	-	-	-	19,812
881 Total					36,984	-	-	1,500	1,320	-	-	-	-	-	39,804

UNIVERSITY OF IDAHO FY2027 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE

											\$5K OR >	< \$5K NON-					
EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	PROG	FUND PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	CAPITAL OUTLAY	CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL		
884	CALS Ag Econ Rural Sociology	884615 - 1800 Economic Analysis (E6/29)	02ESF	205018	Agr Research State General Account	13,008	-	-	-	396	-	-	-	-	13,404		
		884616 - FED1800 Economic Analysis (E6/29)	02ESF	205017	Hatch	13,008	-	-	450	-	-	-	-	-	-	13,458	
		884617 - 1801 Consumer Preference (E6/29)	02ESF	205016	Agr Research State General Account	13,067	-	-	-	832	-	-	-	-	-	13,899	
		884618 - FED 1801 Consumer Preference (E6/29)	02ESF	205015	Hatch	13,067	-	-	945	-	-	-	-	-	-	14,012	
		884620 - FED1806 Water Policy (E6/29)	02ESF	205013	Multi-state Research	11,019	-	-	825	-	-	-	-	-	-	11,844	
		884621 - 1806 Water Policy (E6/29)	02ESF	205012	Agr Research State General Account	11,019	-	-	-	740	-	-	-	-	-	-	11,759
		884636 - FED 1799 Range Grazing E6.29/Windh	02ORO	204997	Hatch	11,380	-	-	450	-	-	-	-	-	-	-	11,830
		884637 - 1799 Range Grazing E6.29/Windh	02ORO	204996	Agr Research State General Account	11,380	-	-	-	396	-	-	-	-	-	-	11,776
		884646 - FED1797 Leadership Systems/Higgins	02ORO	204990	Hatch	13,237	-	-	375	-	-	-	-	-	-	-	13,612
		884647 - 1797 Leadership Systems/Higgins	02ORO	204989	Agr Research State General Account	13,237	-	-	-	330	-	-	-	-	-	-	13,567
		884648 - FED1794 Risk Mgmt Choices/Trujillo	02ORO	204988	Hatch	12,926	-	-	675	-	-	-	-	-	-	-	13,601
		884649 - 1794 Risk Mgmt Choices/Trujillo	02ORO	204987	Agr Research State General Account	12,926	-	-	-	594	-	-	-	-	-	-	13,520
		884656 - FED Ext - Risk Management/Field	03AEX	204976	Smith-Lever	27,721	-	-	3,000	-	-	-	-	-	-	-	30,721
		884657 - Ext - Risk Management/Field	03AEX	204974	State General Acct-Extension Serv.	46,202	-	-	-	3,000	-	-	-	-	-	-	49,202
		884659 - ARES Extension/Windh	03AEX	204968	State General Acct-Extension Serv.	68,437	-	-	-	2,640	-	-	-	-	-	-	71,077
		884660 - FED Extension/Windh	03AEX	204967	Smith-Lever	5,531	-	-	3,000	-	-	-	-	-	-	-	8,531
		884670 - FED1719 Ag Commodity Mrkts/Tejeda	02ESO	204657	Hatch	13,223	-	-	450	-	-	-	-	-	-	-	13,673
		884671 - 1719 Ag Commodity Mrkts/Tejeda	02ESO	204656	Agr Research State General Account	13,223	-	-	-	396	-	-	-	-	-	-	13,619
		884679 - FED1753 Rural Economics/Watson	02ESO	204648	Multi-state Research	12,734	-	-	825	-	-	-	-	-	-	-	13,559
		884680 - 1753 Rural Economics/Watson	02ESO	204647	Agr Research State General Account	12,734	-	-	-	726	-	-	-	-	-	-	13,460
		884688 - FED1743 Economics Supply Chain/Lu	02ESO	204276	Hatch	11,368	-	-	900	-	-	-	-	-	-	-	12,268
		884689 - 1743 Economics Supply Chain/Lu	02ESO	204275	Agr Research State General Account	12,031	-	-	-	792	-	-	-	-	-	-	12,823
		884690 - FED1742 Economics Ag Risk/Du	02ESO	204274	Hatch	11,368	-	-	750	-	-	-	-	-	-	-	12,118
		884691 - 1742 Economic Ag Risk Mgmt/Du	02ESO	204273	Agr Research State General Account	11,368	-	-	-	660	-	-	-	-	-	-	12,028
		884718 - FED/1781 Ag Rural Fin. Risk/Etienne	02ESO	204241	Multi-state Research	17,157	-	-	-	-	-	-	-	-	-	-	17,157
		884719 - FED1718/Plant&Soil Health/McIntosh	02ESO	204238	Hatch	13,480	-	-	450	-	-	-	-	-	-	-	13,930
		884720 - 1718/Plant&Soil Health/McIntosh	02ESO	204237	Agr Research State General Account	13,480	-	-	-	396	-	-	-	-	-	-	13,876
		884721 - 1781 Ag Rural Finance Risk/Etienne	02ESO	204234	Agr Research State General Account	17,157	-	-	-	-	-	-	-	-	-	-	17,157
		884806 - FED AERS Operations	02ESO	200988	Hatch	-	-	-	15,420	3,000	-	-	-	-	-	-	18,420
		884906 - Pending Hatch Projects	02ESF	200133	Agr Research State General Account	130,256	-	-	-	-	-	-	-	-	-	-	130,256
		884907 - Ag Economics Operations	02ESO	200132	Agr Research State General Account	681,903	-	-	-	13,467	-	-	-	-	-	-	695,370
		884960 - FED AERS Farm Management/Hatzenbueh	03AEX	200362	Smith-Lever	42,550	-	-	3,000	-	-	-	-	-	-	-	45,550
		884961 - FED AERS Farm Mgmt/Tejeda	03AEX	200361	Smith-Lever	30,043	-	-	3,000	-	-	-	-	-	-	-	33,043
		884963 - Fed Rural Sociology-Higgins	03AEX	200359	Smith-Lever	45,006	-	-	3,000	-	-	-	-	-	-	-	48,006
		884964 - Fed Ag Econ Ext/Marketing-Wilder	03AEX	200358	Smith-Lever	40,487	-	-	3,000	-	-	-	-	-	-	-	43,487
		884966 - Fed AERS Extension-Ag Econ	03AEX	200356	Smith-Lever	14,841	-	-	3,925	-	-	-	-	-	-	-	18,766
		884974 - AERS Farm Management/Hatzenbuehler	03AEX	200495	State General Acct-Extension Serv.	49,965	-	-	-	2,640	-	-	-	-	-	-	52,605
		884976 - AERS Farm Mgmt-Tejeda	03AEX	200494	State General Acct-Extension Serv.	56,799	-	-	-	2,640	-	-	-	-	-	-	59,439
		884979 - Rural Sociology-Higgins	03AEX	200491	State General Acct-Extension Serv.	54,272	-	-	-	2,640	-	-	-	-	-	-	56,912
		884980 - Ag Econ Ext/Marketing-Wilder	03AEX	200490	State General Acct-Extension Serv.	43,711	-	-	-	2,640	-	-	-	-	-	-	46,351
		884982 - AERS Extension-Ag Econ	03AEX	200488	State General Acct-Extension Serv.	100,921	-	-	-	3,454	-	-	-	-	-	-	104,375
884 Total					1,747,242	-	-	44,440	42,379	-	-	-	-	-	1,834,061		
3998 - CALS Col of Agri & Life Sciences Total					28,728,159	9,733,086	406,894	808,771	4,000,055	1,009,116	1,800	-	-	-	44,687,881		
2020 - Provost Total					28,728,159	9,733,086	406,894	808,771	4,000,055	1,009,116	1,800	-	-	-	44,687,881		
Grand Total					28,728,159	9,733,086	406,894	808,771	4,000,055	1,009,116	1,800	-	-	-	44,687,881		

UNIVERSITY OF IDAHO FY2027 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)

DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX				PROG	FUND PRED	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		TOTAL		
						FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
2020 - Provost																
3998 - CALS Col of Agri & Life Sciences																
541	CALS Center for Ag, Food & Environ	541998	CAFÉ Research Operations	204249	02 - Research	Ag Research State General Account	-	-	1.00	117,717	-	-	-	1.00	117,717	
		541999	CAFÉ Operation Management	204248	02 - Research	Ag Research State General Account	-	-	-	65,000	-	-	-	-	65,000	
541 Total							-	-	1.00	182,717	-	-	-	1.00	182,717	
548	CALS Rinker Rock Creek Ranch	548996	Rinker Rock Creek Ranch Management	201017	02 - Research	Ag Research State General Account	-	-	1.00	76,502	-	-	-	1.00	76,502	
		548999	Rinker Rock Creek Cattle Management	200992	02 - Research	Ag Research State General Account	-	9,017	-	-	-	-	-	-	9,017	
548 Total							-	9,017	1.00	76,502	-	-	-	1.00	85,519	
550	CALS Western Rural Develop Center	550994	FED Research WRDC	204691	02 - Research	Multi-State Research	0.05	7,314	-	-	-	-	-	0.05	7,314	
		550995	FED Extension WRDC	204666	03 - Public Service	Smith-Lever	0.23	36,850	-	-	-	-	-	0.23	36,850	
		550996	WRDC State Research	204665	02 - Research	Ag Research State General Account	0.42	81,255	-	-	-	0.30	18,158	0.72	99,413	
		550997	WRDC State Extension	204664	03 - Public Service	State General Acct-Extension Serv.	0.31	63,674	-	-	-	0.70	42,370	1.01	106,044	
550 Total							1.01	189,093	-	-	-	1.00	60,528	2.01	249,621	
581	CALS Development	581961	Development Operations	200882	03 - Public Service	State General Acct-Extension Serv.	-	-	0.25	23,504	-	-	-	0.25	23,504	
		581962	Development Assoc Director	200881	02 - Research	Ag Research State General Account	-	-	0.25	16,682	-	-	-	0.25	16,682	
		581963	Development Assoc Director	200880	03 - Public Service	State General Acct-Extension Serv.	-	-	0.25	16,682	-	-	-	0.25	16,682	
		581968	Development Operations	200663	03 - Public Service	State General Acct-Extension Serv.	-	-	-	33,129	-	0.25	13,468	0.25	46,597	
		581969	Development Operations/Director	200664	03 - Public Service	State General Acct-Extension Serv.	-	-	0.25	25,002	-	-	-	0.25	25,002	
		581995	Development Operations	200320	02 - Research	Ag Research State General Account	-	-	0.25	56,633	-	-	0.25	13,468	0.50	70,101
		581997	Development Operations/Director	200323	02 - Research	Ag Research State General Account	-	-	0.25	25,002	-	-	-	0.25	25,002	
581 Total							-	-	1.50	196,633	-	-	0.50	26,936	2.00	223,569
695	CALS Sandpoint Organic Ag Ctr	695996	SOAC Research	200899	02 - Research	Ag Research State General Account	-	-	0.25	19,822	-	-	0.50	23,348	0.75	43,170
		695997	SOAC Extension	200902	03 - Public Service	State General Acct-Extension Serv.	-	-	0.51	40,451	-	-	0.50	23,348	1.01	63,799
		695998	FED SOAC Extension	200901	03 - Public Service	Smith-Lever	-	-	0.24	19,016	-	-	-	0.24	19,016	
695 Total							-	-	1.00	79,290	-	-	1.00	46,696	2.00	125,986
738	CALS Eastern District	738962	District IV Research	200319	02 - Research	Ag Research State General Account	-	-	-	-	-	0.15	8,736	0.15	8,736	
		738973	FED Grasses/Legumes-Gibbons	200482	03 - Public Service	Smith-Lever	0.25	15,206	-	-	-	-	-	0.25	15,206	
		738976	Fed County Ops Dist IV	200479	03 - Public Service	Smith-Lever	1.01	85,976	-	-	-	-	-	1.01	85,976	
		738982	Grasses/Legumes-Gibbons	200659	03 - Public Service	State General Acct-Extension Serv.	0.72	43,780	-	-	-	-	-	0.72	43,780	
		738996	County Ops Dist IV	200645	03 - Public Service	State General Acct-Extension Serv.	20.26	1,558,809	-	-	-	1.35	69,971	21.61	1,628,780	
738 Total							22.24	1,703,771	-	-	-	1.50	78,707	23.74	1,782,478	
742	CALS Southern District	742925	District II Research	200317	02 - Research	Ag Research State General Account	-	-	-	-	-	0.15	9,404	0.15	9,404	
		742976	Fed County Ops Dist II	200460	03 - Public Service	Smith-Lever	1.08	93,483	-	-	-	-	-	1.08	93,483	
		742982	Gem Cnty 4-H Prgrm Coordinator	200634	03 - Public Service	State General Acct-Extension Serv.	-	-	-	-	-	0.30	13,035	0.30	13,035	
		742994	County Ops Dist II	200622	03 - Public Service	State General Acct-Extension Serv.	17.41	1,307,870	-	79,381	-	0.85	53,288	18.26	1,440,539	
742 Total							18.49	1,401,353	-	79,381	-	-	75,727	19.79	1,556,461	
746	CALS Extension Forestry	746968	State Ext Forestry Spclst/Becker	205011	03 - Public Service	State General Acct-Extension Serv.	0.95	90,936	-	-	-	-	-	0.95	90,936	
		746969	FED Ext Forestry Spclst/Becker	205010	03 - Public Service	Smith-Lever	0.05	4,786	-	-	-	-	-	0.05	4,786	
		746994	Fed Ext-Forestry	200425	03 - Public Service	Smith-Lever	0.40	50,361	-	-	-	-	-	0.40	50,361	
		746995	Fed Extension Range/Forestry	200424	03 - Public Service	Smith-Lever	0.39	37,949	-	-	-	-	-	0.39	37,949	
		746998	Ext-Forestry	200588	03 - Public Service	State General Acct-Extension Serv.	0.40	50,361	-	-	-	-	-	0.40	50,361	
		746999	Extension Range	200587	03 - Public Service	State General Acct-Extension Serv.	0.56	55,112	-	-	-	-	-	0.56	55,112	
746 Total							2.75	289,505	-	-	-	-	-	2.75	289,505	

DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX					PROG	FUND PRED	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		TOTAL			
							FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
748	CALS Communication & Marketing	748916	CALS Special Events	200879	02 - Research	Ag Research State General Account	-	-	-	-	-	-	0.43	24,433	0.43	24,433		
		748917	CALS Special Events	200878	03 - Public Service	State General Acct-Extension Serv.	-	-	-	-	-	-	0.57	32,309	0.57	32,309		
		748918	CALS Science Writer	200877	02 - Research	Ag Research State General Account	-	-	0.60	39,711	-	-	-	-	0.60	39,711		
		748919	CALS Science Writer	200876	03 - Public Service	State General Acct-Extension Serv.	-	-	0.40	26,474	-	-	-	-	0.40	26,474		
		748922	Communications/Marketing Director	200873	02 - Research	Ag Research State General Account	-	-	0.50	58,760	-	-	-	0.25	13,468	0.75	72,228	
		748923	Communications/Marketing Director	200872	03 - Public Service	State General Acct-Extension Serv.	-	-	0.50	58,760	-	-	-	0.25	13,468	0.75	72,228	
		748940	Res Webmaster	200329	02 - Research	Ag Research State General Account	-	-	-	-	-	-	0.50	32,531	0.50	32,531		
		748946	Educational Communications	200324	02 - Research	Ag Research State General Account	-	-	1.11	77,096	-	-	-	0.50	28,818	1.61	105,914	
		748953	Ext Webmaster	200671	03 - Public Service	State General Acct-Extension Serv.	-	-	-	-	-	-	0.50	32,531	0.50	32,531		
		748958	Educational Communications	200666	03 - Public Service	State General Acct-Extension Serv.	-	-	0.89	61,890	-	-	-	0.50	28,818	1.39	90,708	
748 Total							-	-	4.00	322,691	-	-	3.50	206,378	7.50	529,069		
757	CALS Parma Research Center	757971	Ctr for Plant & Soil Health Ops	204972	02 - Research	Ag Research State General Account	-	-	0.70	55,561	-	-	2.20	131,728	2.90	187,289		
		757972	Ctr for Plant & Soil Health Ops Ext	204971	03 - Public Service	State General Acct-Extension Serv.	-	-	0.30	23,812	-	-	0.80	45,425	1.10	69,237		
		757991	Parma Onion Storage	200310	02 - Research	Ag Research State General Account	-	-	-	-	-	-	1.00	42,702	1.00	42,702		
		757 Total							-	-	1.00	79,373	-	-	4.00	219,856	5.00	299,229
758	CALS Extension Publishing	758994	Local-Exte Editing	200973	03 - Public Service	State General Acct-Extension Serv.	-	-	1.02	85,842	-	-	0.61	36,366	1.63	122,208		
		758995	Local-Exte Educational Design	200972	03 - Public Service	State General Acct-Extension Serv.	-	-	-	-	-	-	0.62	39,953	0.62	39,953		
		758996	Local-Agri Editing	200971	02 - Research	Ag Research State General Account	-	-	0.50	46,592	-	-	0.39	23,496	0.89	70,088		
		758999	Smith-Leve Fed Educational Design	200968	03 - Public Service	Smith-Lever	-	-	0.48	36,026	-	-	0.38	24,486	0.86	60,511		
		758 Total							-	-	2.00	168,459	-	-	2.00	124,301	4.00	292,760
761	CALS Northern District	761976	FED Ext Activities/Finkelnburg	200454	03 - Public Service	Smith-Lever	0.22	22,331	-	-	-	-	-	-	0.22	22,331		
		761978	FED Water Quality/Ekins	200452	03 - Public Service	Smith-Lever	0.18	18,415	-	-	-	-	-	-	0.18	18,415		
		761980	Fed County Ops Dist I	200449	03 - Public Service	Smith-Lever	1.24	110,473	-	-	-	-	0.50	22,204	1.74	132,677		
		761987	Ext. Activities/Finkelburg	200617	03 - Public Service	State General Acct-Extension Serv.	0.80	80,680	-	-	-	-	-	-	0.80	80,680		
		761988	Community Food Systems/DePhelps	200616	03 - Public Service	State General Acct-Extension Serv.	0.55	45,772	-	-	-	-	-	-	0.55	45,772		
		761989	Water Quality - Northern District	200615	03 - Public Service	State General Acct-Extension Serv.	0.71	71,110	-	-	-	-	-	-	0.71	71,110		
		761997	County Ops Dist I	200607	03 - Public Service	State General Acct-Extension Serv.	13.94	1,073,713	-	51,064	-	-	1.75	88,249	15.69	1,213,026		
		761 Total							17.64	1,422,494	-	51,064	-	-	2.25	110,453	19.89	1,584,012
		764	CALS Biological Engineering ARES	764963	FED1836 Microbial Evolution (6.31)	205159	02 - Research	Hatch	0.10	10,501	-	-	-	-	-	-	0.10	10,501
764964	1836 Microbial Evolution (6.31)			205158	02 - Research	Ag Research State General Account	0.10	10,501	-	-	-	-	-	-	0.10	10,501		
764965	FED1796 Extracellular Vesicles/Peng			204986	02 - Research	Hatch	0.25	40,336	-	-	-	-	-	-	0.25	40,336		
764966	1796 Extracellular Vesicles/Peng			204985	02 - Research	Ag Research State General Account	0.25	40,336	-	-	-	-	-	-	0.25	40,336		
764968	1723 Plasma Tech Dairy/S.Wu			204213	02 - Research	Ag Research State General Account	0.28	31,842	-	-	-	-	-	-	0.28	31,842		
764969	FED 1723 Plasma Tech Dairy/S.Wu			204212	02 - Research	Hatch	0.28	31,408	-	-	-	-	-	-	0.28	31,408		
764970	FED 1721 Hydro Water Suppl/R.Qualls			204211	02 - Research	Hatch	0.06	6,652	-	-	-	-	-	-	0.06	6,652		
764971	FED 1720 Envir&Econ Sustain/E.Coats			204210	02 - Research	Hatch	0.10	12,000	-	-	-	-	-	-	0.10	12,000		
764972	FED 1722 Hyporheic Fluxes/D.Tonina			204209	02 - Research	Hatch	0.19	26,135	-	-	-	-	-	-	0.19	26,135		
764974	1720 Envir & Econ Sustain/E.Coats			204207	02 - Research	Ag Research State General Account	0.10	12,000	-	-	-	-	-	-	0.10	12,000		
764975	1722 Hyporheic Fluxes/D.Tonina			204206	02 - Research	Ag Research State General Account	0.19	26,135	-	-	-	-	-	-	0.19	26,135		
764977	1721 Hydro Water Suppl/R.Qualls			204204	02 - Research	Ag Research State General Account	0.06	6,652	-	-	-	-	-	-	0.06	6,652		
764997	Bio Eng ARES Research Operations			201059	02 - Research	Ag Research State General Account	1.03	118,384	-	-	-	-	-	0.83	42,452	1.86	160,836	
764998	Bio Eng ARES Extension Operations			204058	03 - Public Service	State General Acct-Extension Serv.	0.12	16,875	-	-	-	-	-	0.02	1,110	0.14	17,985	
764999	Climate/R. Qualls			200919	03 - Public Service	State General Acct-Extension Serv.	0.18	18,425	-	-	-	-	-	-	0.18	18,425		
764 Total							3.29	408,182	-	-	-	0.85	43,562	4.14	451,744			
765	CALS Extension Administration			765890	Extension PC Startup Commitments	205155	03 - Public Service	State General Acct-Extension Serv.	-	-	0.40	23,005	-	-	0.40	18,720	0.80	41,725
				765988	Smith-Leve FED Extension/Bridger	200341	03 - Public Service	Smith-Lever	0.47	67,922	-	-	-	-	0.40	25,043	0.86	92,965
				765989	Fed Coop Ext Administration	200340	03 - Public Service	Smith-Lever	-	-	-	-	0.34	69,393	-	-	0.34	69,393
				765996	Local-Exte Coop Extension Admin	200581	03 - Public Service	State General Acct-Extension Serv.	0.53	98,852	-	91,946	-	-	0.51	31,949	1.04	222,748
		765998	Coop Ext Administration	200579	03 - Public Service	State General Acct-Extension Serv.	-	-	0.40	100,761	0.66	132,097	0.50	31,377	1.56	264,235		
		765 Total							1.00	166,774	0.80	215,713	1.00	201,490	1.81	107,089	4.60	691,066

DETAIL OF FTE AND SALARY ALLOCATION

826 Total

UNIVERSITY OF IDAHO FY2027 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)

DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX					PROG	FUND PRED	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		TOTAL	
							FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
830	CALS State 4-H	830823	CAFÉ 4-H STEM/Fisher	204250	03 - Public Service	State General Acct-Extension Serv.	1.00	76,128	-	-	-	-	-	-	1.00	76,128
		830854	4-H STEM Education/Sponseller	201033	03 - Public Service	State General Acct-Extension Serv.	1.00	85,322	-	-	-	-	-	-	1.00	85,322
		830967	FED 4-H Ext Educator/Knutz	200446	03 - Public Service	Smith-Lever	0.45	42,262	-	-	-	-	-	-	0.45	42,262
		830968	FED 4-H Ext Educator/T.Goetz	200445	03 - Public Service	Smith-Lever	0.44	35,711	-	-	-	-	-	-	0.44	35,711
		830969	FED 4-H Ext Educator/Vacant	200444	03 - Public Service	Smith-Lever	1.00	43,263	-	-	-	-	-	-	1.00	43,263
		830970	FED 4-H Ext Educator/Nash	200443	03 - Public Service	Smith-Lever	0.45	45,301	-	-	-	-	-	-	0.45	45,301
		830974	FED 4-H Prg SP/Vacant	200437	03 - Public Service	Smith-Lever	1.00	51,114	-	-	-	-	-	-	1.00	51,114
		830975	FED 4-H/Vol Coor/M.Strey	200436	03 - Public Service	Smith-Lever	0.50	37,804	-	-	-	-	-	-	0.50	37,804
		830977	FED 4-H Dept Dir/Shelstad	200434	03 - Public Service	Smith-Lever	0.48	50,003	-	-	-	-	-	-	0.48	50,003
		830978	Fed State 4-H/Nat. Leadership Dev.	200433	03 - Public Service	Smith-Lever	1.00	38,764	-	-	-	-	-	-	1.00	38,764
		830983	4-H Ext Educator/Knutz	200604	03 - Public Service	State General Acct-Extension Serv.	0.55	51,401	-	-	-	-	-	-	0.55	51,401
		830984	4-H Ext Educator/T.Goetz	200603	03 - Public Service	State General Acct-Extension Serv.	0.56	44,660	-	-	-	-	-	-	0.56	44,660
		830985	4-H Ext Educator/Vacant	200602	03 - Public Service	State General Acct-Extension Serv.	-	49,338	-	-	-	-	-	-	-	49,338
		830986	4-H Ext Educator/Nash	200601	03 - Public Service	State General Acct-Extension Serv.	0.55	55,787	-	-	-	-	-	-	0.55	55,787
		830991	State 4-H Prg SP/Vacant	200596	03 - Public Service	State General Acct-Extension Serv.	-	-	-	55,939	-	-	-	-	-	55,939
		830992	State 4-HVol Coor/M.Strey	200595	03 - Public Service	State General Acct-Extension Serv.	0.50	37,804	-	-	-	-	-	-	0.50	37,804
		830994	State 4-H Dept Dir/Shelstad	200593	03 - Public Service	State General Acct-Extension Serv.	0.52	78,229	-	-	-	-	-	-	0.52	78,229
		830995	State 4-H/Nat. Leadership Dev.	200592	03 - Public Service	State General Acct-Extension Serv.	-	-	1.00	102,447	-	-	1.50	81,806	2.50	184,253
830 Total						10.00	822,891	1.00	158,386	-	-	1.50	81,806	12.50	1,063,083	
833	CALS Tetonia Research Center	833999	Tetonia R & E Center	200312	02 - Research	Ag Research State General Account	-	-	-	-	-	1.00	42,307	1.00	42,307	
833 Total						-	-	-	-	-	-	1.00	42,307	1.00	42,307	
838	CALS Nancy M. Cummings Res Center	838990	Nancy M.Cummings Extension	200907	03 - Public Service	State General Acct-Extension Serv.	-	-	0.30	21,172	-	-	-	0.30	21,172	
		838999	NMCREEC	200304	02 - Research	Ag Research State General Account	-	-	0.70	49,402	-	-	1.00	57,782	1.70	107,184
838 Total						-	-	1.00	70,574	-	-	1.00	57,782	2.00	128,357	
839	CALS Dean Administration	839996	Dean Admin	200118	02 - Research	Ag Research State General Account	-	-	0.50	77,927	0.47	127,496	0.98	55,203	1.95	260,626
		839999	Dean Extension Administration	200486	03 - Public Service	State General Acct-Extension Serv.	-	-	0.50	77,927	0.39	105,761	0.98	55,203	1.87	238,891
839 Total						-	-	1.00	155,854	0.86	233,257	1.96	110,406	3.82	499,517	
840	CALS Aberdeen Research Center	840981	Aberdeen Extension	200905	03 - Public Service	State General Acct-Extension Serv.	-	-	0.30	24,660	-	-	0.56	31,326	0.86	55,987
		840998	Aberdeen R & E Center	200300	02 - Research	Ag Research State General Account	-	-	0.70	57,541	-	-	11.30	510,615	12.00	568,156
840 Total						-	-	1.00	82,202	-	-	11.86	541,941	12.86	624,143	
842	CALS Fiscal Administration	842911	Smith Lever Funds 701 Only	205000	03 - Public Service	Smith-Lever	-	83,646	-	-	-	-	-	-	83,646	
		842912	Multi State Funds 701 Only	204999	02 - Research	Multi-State Research	-	39,347	-	-	-	-	-	-	39,347	
		842913	Hatch Funds 701 Only	204998	02 - Research	Hatch	-	78,508	-	-	-	-	-	-	78,508	
		842975	Exp Station Computing	200248	02 - Research	Ag Research State General Account	-	-	-	-	-	2.49	155,953	2.49	155,953	
		842983	Ag Fiscal	200242	02 - Research	Ag Research State General Account	-	211,476	2.08	252,684	-	-	4.50	273,822	6.58	737,981
		842991	Extension Ag Fiscal	200555	03 - Public Service	State General Acct-Extension Serv.	-	89,020	1.92	315,808	-	-	4.50	273,822	6.42	678,650
		842995	Extension Computing Services	200552	03 - Public Service	State General Acct-Extension Serv.	-	-	-	-	-	1.85	115,841	1.85	115,841	
842 Total						-	501,997	4.00	568,492	-	-	13.34	819,438	17.34	1,889,927	

UNIVERSITY OF IDAHO FY2027 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)

DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX				FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		TOTAL				
				PROG	FUND PRED	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
846	CALS Entomology,Plt Pathology,Nemat	846009	FED Pest Management/Falcon	204694	03 - Public Service	Smith-Lever	0.05	4,801	-	-	-	-	-	0.05	4,801	
		84600A	FED1808 Physio Targets (E6/29)	205019	02 - Research	Multi-State Research	0.10	16,175	-	-	-	-	-	0.10	16,175	
		846031	1783 Nematode Imeact Croe Prod	204660	02 - Research	Ag Research State General Account	0.12	12,609	-	-	-	-	-	0.12	12,609	
		846032	FED 1783 Nematode Imeact Croe Prod	204659	02 - Research	Multi-State Research	0.10	10,336	-	-	-	-	-	0.10	10,336	
		846075	FED1751 OnionPestDisease/BSchroeder	204640	02 - Research	Multi-State Research	0.15	14,598	0.25	14,503	-	-	-	-	0.40	29,101
		846076	1751 Onion Pest Disease/B.Schroeder	204638	02 - Research	Ag Research State General Account	0.15	15,566	0.25	14,503	-	-	-	-	0.40	30,068
		846077	FED1772/Pest MgmtSys/Schwarzlaender	204639	02 - Research	Multi-State Research	0.10	13,266	-	-	-	-	-	-	0.10	13,266
		846078	1772/Pest MgmtSys/Schwarzlaender	204637	02 - Research	Ag Research State General Account	0.10	13,589	-	-	-	-	-	-	0.10	13,589
		846079	1727 Potato Disease/Wharton	204636	02 - Research	Ag Research State General Account	0.15	12,734	-	-	-	-	-	-	0.15	12,734
		846080	FED1727 Potato Disease/Wharton	204635	02 - Research	Hatch	0.10	8,447	-	-	-	-	-	-	0.10	8,447
		846183	FED1724 TuberBorne Disease/Duellman	204236	02 - Research	Hatch	0.10	10,273	0.33	20,042	-	-	-	-	0.43	30,315
		846184	1724 Tuber-Borne Disease/Duellman	204235	02 - Research	Ag Research State General Account	0.10	10,273	0.37	22,299	-	-	-	-	0.47	32,572
		846276	1712/Plant Virus in ID/Karasev	204150	02 - Research	Ag Research State General Account	0.10	11,963	0.20	12,004	-	-	-	-	0.30	23,967
		846277	FED1712/Plant Virus in ID/Karasev	204149	02 - Research	Hatch	0.10	11,963	-	-	-	-	-	-	0.10	11,963
		846560	FED Ext. EPPN Operations	200892	03 - Public Service	Smith-Lever	-	-	0.12	7,636	-	-	-	-	0.12	7,636
		846562	Sprd of Potato virusY/Wenninger	200836	02 - Research	Ag Research State General Account	-	6,261	-	-	-	-	-	-	-	6,261
		846564	Bio Ctrl Pest/Schwarzlaender	200834	02 - Research	Ag Research State General Account	0.80	109,032	-	-	-	-	-	-	0.80	109,032
		846575	Pesticide Application	200259	02 - Research	Ag Research State General Account	-	-	1.00	76,627	-	-	-	-	1.00	76,627
		846660	Ento/Plant Path/Nemo Operations	200786	03 - Public Service	State General Acct-Extension Serv.	0.74	156,749	0.13	8,456	-	-	0.23	11,344	1.09	176,549
		846663	Ento/Plant Path/Nemo Pending Hatch	200746	02 - Research	Ag Research State General Account	1.91	281,386	-	-	-	-	-	-	1.91	281,386
		846664	Ento/Plant Path/Nemo Operations	200745	02 - Research	Ag Research State General Account	3.32	443,274	1.94	115,540	-	-	0.23	11,344	5.49	570,158
		846699	Weed Entomology-Schwarzlaender	200241	02 - Research	Ag Research State General Account	-	-	0.07	4,379	-	-	-	-	0.07	4,379
		846701	Idaho Insect Survey-Luc	200239	02 - Research	Ag Research State General Account	-	-	0.75	47,161	-	-	-	-	0.75	47,161
		846900	Arthropod Pest Mgmt/Falcon	201061	03 - Public Service	State General Acct-Extension Serv.	0.45	44,797	-	-	-	-	-	-	0.45	44,797
		846953	FED1712 Crop Diseases E6-27/Karasev	200078	02 - Research	Hatch	-	-	0.20	12,004	-	-	-	-	0.20	12,004
		846964	Fed Plant Pathologist-Aberdeen	200403	03 - Public Service	Smith-Lever	0.07	6,335	-	-	-	-	-	-	0.07	6,335
		846965	FED Seed Potato - Kinzer	200400	03 - Public Service	Smith-Lever	0.05	5,137	0.11	6,585	-	-	-	-	0.16	11,722
		846966	FED SW ID Plant Path Woodhall	200398	03 - Public Service	Smith-Lever	0.32	32,791	-	-	-	-	-	-	0.32	32,791
		846968	FED Ext Entomology/Wenninger	200386	03 - Public Service	Smith-Lever	0.18	22,793	-	-	-	-	-	-	0.18	22,793
		846976	Plant Pathologist-Aberdeen	200547	03 - Public Service	State General Acct-Extension Serv.	0.08	6,819	-	-	-	-	-	-	0.08	6,819
		846977	Seed Potato - Kinzer	200546	03 - Public Service	State General Acct-Extension Serv.	0.65	66,775	0.12	7,327	-	-	-	-	0.77	74,102
		846978	SW ID Plant Path - Woodhall	200545	03 - Public Service	State General Acct-Extension Serv.	0.37	38,563	-	-	-	-	-	-	0.37	38,563
		846980	Ext Entomology-Erik Wenninger	200543	03 - Public Service	State General Acct-Extension Serv.	0.21	26,995	-	-	-	-	-	-	0.21	26,995
		846ZWM	1834 Manage Diseases in Idaho 6.31	205162	02 - Research	Ag Research State General Account	0.10	10,350	-	-	-	-	-	-	0.10	10,350
		846ZWN	FED1834 Manage Diseases in ID 6.31	205161	02 - Research	Hatch	0.10	10,350	-	-	-	-	-	-	0.10	10,350
		846ZX9	Ext.Specialist/M. Dimase	205091	03 - Public Service	State General Acct-Extension Serv.	0.60	57,907	-	-	-	-	-	-	0.60	57,907
		846ZXA	FED Ext.Specialist/M. Dimase	205090	03 - Public Service	Smith-Lever	0.05	4,826	-	-	-	-	-	-	0.05	4,826
		846ZYA	FED1790 Arthropods Dry Beans(E6.29)	205053	02 - Research	Hatch	0.10	9,920	-	-	-	-	-	-	0.10	9,920
		846ZYB	FED1786 Beet Maggots (E6.30)	205030	02 - Research	Hatch	0.10	12,503	-	-	-	-	-	-	0.10	12,503
		846ZYC	1786 Beet Maggots (E6.30)	205029	02 - Research	Ag Research State General Account	0.10	12,734	-	-	-	-	-	-	0.10	12,734
		846ZYD	1808 Physio Targets (E6/29)	205020	02 - Research	Ag Research State General Account	0.10	16,175	-	-	-	-	-	-	0.10	16,175
		846ZYP	1795 Using Biochar E6.29/Cook	205008	02 - Research	Ag Research State General Account	0.10	12,000	0.10	5,830	-	-	-	-	0.20	17,830
		846ZYQ	FED1795 Using Biochar E6.29/Cook	205007	02 - Research	Hatch	0.10	11,539	0.10	5,830	-	-	-	-	0.20	17,369
		846Z2D	1790 Arthropods Dry Beans/Falcon	204991	02 - Research	Ag Research State General Account	0.10	9,920	-	-	-	-	-	-	0.10	9,920
846 Total							12.22	1,582,522	6.04	380,726	-	-	0.46	22,689	18.71	1,985,936

UNIVERSITY OF IDAHO FY2027 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)

DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX				PROG		FUND PRED		FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		TOTAL	
								FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
848	CALS Animal, Vet & Food Sciences	835824	FED Food Process/J.Verburg-Hamlett	201016	03 - Public Service	Smith-Lever	0.22	23,400	-	-	-	-	-	-	0.22	23,400	
		835825	Food Processing/J.Verburg-Hamlett	201015	03 - Public Service	State General Acct-Extension Serv.	0.28	29,589	-	-	-	-	-	-	0.28	29,589	
		835923	Pending Hatch Projects	200169	02 - Research	Ag Research State General Account	0.27	52,760	-	-	-	-	-	-	0.27	52,760	
		835924	FS Operations	200168	02 - Research	Ag Research State General Account	-	-	-	-	-	-	0.45	23,934	0.45	23,934	
		835978	Food Science	200511	03 - Public Service	State General Acct-Extension Serv.	-	-	-	-	-	-	0.45	23,934	0.45	23,934	
		848497	State Ext.Spec Food Sci Tc/T.Peters	205153	03 - Public Service	State General Acct-Extension Serv.	0.05	5,067	-	-	-	-	-	-	0.05	5,067	
		848499	FED Ext.Spec Food Sci Tech/T.Peters	205152	03 - Public Service	Smith-Lever	0.05	5,067	-	-	-	-	-	-	0.05	5,067	
		848532	FED Extension Air Quality/G.Miito	205064	03 - Public Service	Smith-Lever	0.05	5,501	-	-	-	-	-	-	0.05	5,501	
		848534	FED 1825 Dairy Emissions (E6.30)	205048	02 - Research	Hatch	0.10	11,001	-	-	-	-	-	-	0.10	11,001	
		848535	1825 Dairy Emissions (E6.30)	205047	02 - Research	Ag Research State General Account	0.10	11,001	-	-	-	-	-	-	0.10	11,001	
		848537	FED1804 Precision Mgmt (E6.30)	205028	02 - Research	Hatch	0.10	13,420	-	-	-	-	-	-	0.10	13,420	
		848538	1804 Precision Mgmt (E6.30)	205027	02 - Research	Ag Research State General Account	0.07	9,970	-	-	-	-	-	-	0.07	9,970	
		848539	FED 1820 Cultured Trout (E6.29)	205026	02 - Research	Hatch	0.10	9,774	-	-	-	-	-	-	0.10	9,774	
		848540	1820 Cultured Trout (E6.29)	205025	02 - Research	Ag Research State General Account	0.10	9,774	-	-	-	-	-	-	0.10	9,774	
		848549	1782 Animal Genome E9.28/Murdoch	205004	02 - Research	Ag Research State General Account	0.10	10,958	-	-	-	-	-	-	0.10	10,958	
		848550	FED1782 Animal Genome E9.28/Murdoch	205003	02 - Research	Multi-State Research	0.10	10,958	-	-	-	-	-	-	0.10	10,958	
		848566	ARES Extension/Bledsoe	204966	03 - Public Service	State General Acct-Extension Serv.	0.23	22,797	-	-	-	-	-	-	0.23	22,797	
		848567	FED Extension/Bledsoe	204965	03 - Public Service	Smith-Lever	0.02	2,443	-	-	-	-	-	-	0.02	2,443	
		848568	1787 Nutrient for Lactating Cows	204693	02 - Research	Ag Research State General Account	0.10	9,957	-	-	-	-	-	-	0.10	9,957	
		848569	FED1787 Nutrient for Lactating Cows	204692	02 - Research	Multi-State Research	0.10	9,957	-	-	-	-	-	-	0.10	9,957	
		848607	FED1756 Value of US Beef/Bass	204629	02 - Research	Multi-State Research	0.10	10,570	-	-	-	-	-	-	0.10	10,570	
		848608	1756 Value of Beef/Bass	204630	02 - Research	Ag Research State General Account	0.10	10,570	-	-	-	-	-	-	0.10	10,570	
		848613	FED1735 Dairy Systems/Chahine	204586	02 - Research	Multi-State Research	0.10	12,599	-	-	-	-	-	-	0.10	12,599	
		848614	1735 Diary Systems/Chahine	204585	02 - Research	Ag Research State General Account	0.10	13,243	-	-	-	-	-	-	0.10	13,243	
		848615	1734 Repro First Calving/Dalton	204584	02 - Research	Ag Research State General Account	0.10	12,609	-	-	-	-	-	-	0.10	12,609	
		848616	FED1734 Repro First Calving/Dalton	204583	02 - Research	Hatch	0.10	12,609	-	-	-	-	-	-	0.10	12,609	
		848617	1733 Virtual Fence/Ellison	204582	02 - Research	Ag Research State General Account	0.10	10,240	-	-	-	-	-	-	0.10	10,240	
		848618	FED1733 Virtual Fence/Ellison	204581	02 - Research	Hatch	0.10	10,240	-	-	-	-	-	-	0.10	10,240	
		848653	FED1726 E.coli-Sam.Pathogens/Bohach	204262	02 - Research	Hatch	0.13	31,093	-	-	-	-	-	-	0.13	31,093	
		848654	1726 E.coli-Sam.Pathogens/Bohach	204263	02 - Research	Ag Research State General Account	0.04	9,774	-	-	-	-	-	-	0.04	9,774	
		848657	FED AVFS Ext.Specialist/I. Teixeira	204259	03 - Public Service	Smith-Lever	0.15	15,423	-	-	-	-	-	-	0.15	15,423	
		848658	AVFS Ext.Specialist/I. Teixeira	204258	03 - Public Service	State General Acct-Extension Serv.	0.15	14,448	-	-	-	-	-	-	0.15	14,448	
		848669	FED1713ReproBeef/Dairy/A.Ahmadzadeh	204225	02 - Research	Hatch	0.09	11,064	-	-	-	-	-	-	0.09	11,064	
		848670	1713 Repro Beef/Dairy/A. Ahmadzadeh	204224	02 - Research	Ag Research State General Account	0.09	11,064	-	-	-	-	-	-	0.09	11,064	
		848747	FED Ext Animal Science/Ellison	200981	03 - Public Service	Smith-Lever	0.15	16,240	-	-	-	-	-	-	0.15	16,240	
		848748	Ext Animal Science/Ellison	200982	03 - Public Service	State General Acct-Extension Serv.	0.19	19,555	-	-	-	-	-	-	0.19	19,555	
		848811	FED Extension Activities/Bass	200871	03 - Public Service	Smith-Lever	0.09	9,558	-	-	-	-	-	-	0.09	9,558	
		848812	Extension Activities/Bass	200870	03 - Public Service	State General Acct-Extension Serv.	0.11	11,497	-	-	-	-	-	-	0.11	11,497	
		848856	Animal Science/Hall	200773	03 - Public Service	State General Acct-Extension Serv.	0.15	20,741	-	-	-	-	-	-	0.15	20,741	
		848858	FED Animal Science/Hall	200755	03 - Public Service	Smith-Lever	0.15	19,769	-	-	-	-	-	-	0.15	19,769	
		848902	Pending Hatch Projects	200156	02 - Research	Ag Research State General Account	4.11	588,038	-	-	-	-	-	-	4.11	588,038	
		848903	Caine Center Operations	200155	02 - Research	Ag Research State General Account	0.67	62,593	-	-	-	-	0.39	19,414	1.06	82,007	
		848904	Animal Sci Operations	200154	02 - Research	Ag Research State General Account	2.93	425,528	1.95	133,294	-	-	-	3.00	157,872	7.88	716,694
		848905	Range Livestock Research	200153	02 - Research	Ag Research State General Account	0.47	49,347	-	-	-	-	-	-	0.47	49,347	
		848966	FED Animal Science Dairy/Dalton	200379	03 - Public Service	Smith-Lever	0.30	38,747	-	-	-	-	-	-	0.30	38,747	
		848967	FED Animal Science Dairy/Chahine	200378	03 - Public Service	Smith-Lever	0.35	45,405	-	-	-	-	-	-	0.35	45,405	
		848969	Fed Ext-Animal Science-NMCREEC	200376	03 - Public Service	Smith-Lever	0.31	41,831	-	-	-	-	-	-	0.31	41,831	
		848970	Fed Ext-Animal Science-S.E. Idaho	200374	03 - Public Service	Smith-Lever	0.29	35,185	-	-	-	-	-	-	0.29	35,185	
848981	Ext. Animal Sciences Dairy/Dalton	200509	03 - Public Service	State General Acct-Extension Serv.	0.40	51,772	-	-	-	-	-	-	0.40	51,772			
848982	Ext. Animal Sciences Dairy/Chahine	200508	03 - Public Service	State General Acct-Extension Serv.	0.45	57,962	-	-	-	-	-	-	0.45	57,962			
848987	Ext-Animal Science-NMCREEC	200503	03 - Public Service	State General Acct-Extension Serv.	0.38	50,433	-	-	-	-	-	-	0.38	50,433			
848988	Ext-Animal Science-S.E. Idaho	200502	03 - Public Service	State General Acct-Extension Serv.	0.35	42,278	-	-	-	-	-	-	0.35	42,278			
848989	Ext-Animal Science	200501	03 - Public Service	State General Acct-Extension Serv.	0.50	50,669	-	-	-	-	0.07	3,398	0.57	54,067			
848 Total							15.94	2,076,088	1.95	133,294	-	-	4.36	228,551	22.25	2,437,933	

UNIVERSITY OF IDAHO FY2027 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX				PROG	FUND PRED	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		TOTAL	
						FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
850	CALS Dept of Ag Edu, Leader & Comm	850909	1827 Smoke Signals(E6.30)Garrett	205114	02 - Research	Ag Research State General Account	0.12	9,774	-	-	-	-	-	0.12	9,774
		850910	FED1827 Smoke Signals(E6.30)Garrett	205113	02 - Research	Hatch	0.10	8,048	-	-	-	-	-	0.10	8,048
		850914	FED1791 Longevity E6-28/Frost	205006	02 - Research	Hatch	0.10	8,261	-	-	-	-	-	0.10	8,261
		850915	1791 Career Longevity E6-28/Frost	205005	02 - Research	Ag Research State General Account	0.10	8,261	-	-	-	-	-	0.10	8,261
		850916	FED1792 AgSci Impact E6-29/Edgar	205002	02 - Research	Hatch	0.10	12,546	-	-	-	-	-	0.10	12,546
		850917	1792 AgSci Impact E6-29/Edgar	205001	02 - Research	Ag Research State General Account	0.10	12,546	-	-	-	-	-	0.10	12,546
		850922	1773 Idaho Ag Teacher Prep/Wolf	204655	02 - Research	Ag Research State General Account	0.10	11,000	-	-	-	-	-	0.10	11,000
		850923	FED1773 Idaho Ag Teacher Prep/Wolf	204654	02 - Research	Hatch	0.10	11,000	-	-	-	-	-	0.10	11,000
		850927	FED1752 STEM/Smith	204628	02 - Research	Multi-State Research	0.10	9,970	-	-	-	-	-	0.10	9,970
		850928	1752 STEM/Smith	204627	02 - Research	Ag Research State General Account	0.10	9,970	-	-	-	-	-	0.10	9,970
		850983	AEE Operations	200138	02 - Research	Ag Research State General Account	0.59	76,453	-	-	-	0.32	16,491	0.91	92,944
		850984	FFA Executive Director	200137	02 - Research	Ag Research State General Account	-	-	1.00	71,094	-	-	-	1.00	71,094
		850994	AEE Operations	200500	03 - Public Service	State General Acct-Extension Serv.	0.11	12,408	-	-	-	-	-	0.11	12,408
		850 Total					1.72	190,234	1.00	71,094	-	-	0.32	16,491	277,820

UNIVERSITY OF IDAHO FY2027 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)

DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX				FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		TOTAL				
				PROG	FUND PRED	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
870	CALS Plant Science	870032	1741 Wheat Cultivar Dev/Chen	204605	02 - Research	Ag Research State General Account	0.20	23,779	0.27	20,281	-	-	-	0.47	44,059	
		870033	FED1741 Wheat Cultivar Dev/Chen	204604	02 - Research	Hatch	0.20	23,779	0.27	20,281	-	-	-	0.47	44,059	
		870034	FED1739 Potato Storage Mgt/Teixeira	204603	02 - Research	Hatch	0.15	15,759	-	-	-	-	-	0.15	15,759	
		870035	1739 Potato Storage Mgt/Teixeira	204601	02 - Research	Ag Research State General Account	0.12	12,609	-	-	-	-	-	0.12	12,609	
		870036	1737 Annual Grassland/Prather	204600	02 - Research	Ag Research State General Account	0.10	12,648	0.25	15,454	-	-	-	0.35	28,103	
		870037	FED1737 Annual Grassland/Prather	204599	02 - Research	Hatch	0.10	12,648	0.24	14,648	-	-	-	0.34	27,297	
		870040	FED1740 Weed Seed Control/Campbell	204596	02 - Research	Hatch	-	-	0.39	28,500	-	-	-	0.39	28,500	
		870041	1740 Weed Seed Control/Campbell	204595	02 - Research	Ag Research State General Account	-	-	0.41	29,790	-	-	-	0.41	29,790	
		870091	FED Potato Research/G. Teixeira	204261	03 - Public Service	Smith-Lever	0.05	5,085	-	-	-	-	-	0.05	5,085	
		870092	Potato Research/G. Teixeira	204260	03 - Public Service	State General Acct-Extension Serv.	0.35	36,939	-	-	-	-	-	0.35	36,939	
		870166	FED1728 Weed Seedbank/Adjesiwor	204251	02 - Research	Hatch	0.07	7,533	0.09	5,050	-	-	-	0.16	12,583	
		870179	1728 Weed Seedbank/Adjesiwor	204239	02 - Research	Ag Research State General Account	0.07	7,533	0.91	48,676	-	-	-	0.98	56,209	
		870232	South Idaho Crop Mgmt/Marshall	204169	03 - Public Service	State General Acct-Extension Serv.	0.43	57,134	-	-	-	-	-	0.43	57,134	
		870236	Fed South Idaho Crop Mgmt/Marshall	204168	03 - Public Service	Smith-Lever	0.06	8,575	-	-	-	-	-	0.06	8,575	
		870298	FED Barley Agronomist/Spackman	204095	03 - Public Service	Smith-Lever	0.05	5,248	-	-	-	-	-	0.05	5,248	
		870299	Barley Agronomist/Spackman	204094	03 - Public Service	State General Acct-Extension Serv.	0.25	27,281	-	-	-	-	-	0.25	27,281	
		870608	Plant Sciences Operations	200787	03 - Public Service	State General Acct-Extension Serv.	0.15	127,415	-	-	-	-	0.45	22,389	0.60	149,804
		870609	Plant Sciences Pending Hatch	200750	02 - Research	Ag Research State General Account	1.09	342,416	-	-	-	-	-	1.09	342,416	
		870610	Plant Sciences Operations	200749	02 - Research	Ag Research State General Account	5.94	671,899	1.46	107,460	-	-	0.45	22,389	7.86	801,748
		870651	Milling & Baking Quality-O'Brien	200211	02 - Research	Ag Research State General Account	-	-	1.00	65,728	-	-	-	-	1.00	65,728
		870654	Barley Agronomy	200208	02 - Research	Ag Research State General Account	0.36	38,558	-	-	-	-	-	0.36	38,558	
		870784	Weed Research/A. Adjesiwor	204054	03 - Public Service	State General Acct-Extension Serv.	0.37	40,004	-	-	-	-	-	0.37	40,004	
		870785	FED Weed Research/A. Adjesiwor	201065	03 - Public Service	Smith-Lever	0.32	33,973	-	-	-	-	-	0.32	33,973	
		870955	Fed North Idaho Weeds - Prather	200401	03 - Public Service	Smith-Lever	0.17	21,401	0.14	8,889	-	-	-	0.31	30,290	
		870956	Fed Extension Potatoes	200399	03 - Public Service	Smith-Lever	0.05	6,425	0.07	4,464	-	-	-	0.12	10,889	
		870957	FED/Cropping Agronomist/Aberdeen	200396	03 - Public Service	Smith-Lever	0.14	16,711	-	-	-	-	-	0.14	16,711	
		870958	FED - Cropping Agronomist	200395	03 - Public Service	Smith-Lever	0.07	8,507	-	-	-	-	-	0.07	8,507	
		870969	North Idaho Weeds - Prather	200529	03 - Public Service	State General Acct-Extension Serv.	0.41	52,251	0.16	9,867	-	-	-	0.57	62,118	
		870970	Extension Potatoes	200528	03 - Public Service	State General Acct-Extension Serv.	0.69	91,607	0.13	8,675	-	-	-	0.82	100,281	
		870971	Crop Syst. Agronomy/Aberdeen	200527	03 - Public Service	State General Acct-Extension Serv.	0.15	18,491	-	-	-	-	-	0.15	18,491	
		870972	Cropping Agronomist	200526	03 - Public Service	State General Acct-Extension Serv.	0.33	40,382	-	-	-	-	-	0.33	40,382	
		8702RC	State Ext.Spec Pomologist/L.Herrera	205150	03 - Public Service	State General Acct-Extension Serv.	0.05	5,056	-	-	-	-	-	0.05	5,056	
		8702RE	FED Ext.Spec Pomologist/L.Herrera	205149	03 - Public Service	Smith-Lever	0.05	5,056	-	-	-	-	-	0.05	5,056	
		8702SH	FED Thornton End Chair/Onion/Potato	205102	03 - Public Service	Smith-Lever	1.00	19,760	-	-	-	-	-	1.00	19,760	
		8702SI	FED Horticulture Ext Specialist	205101	03 - Public Service	Smith-Lever	1.00	7,942	-	-	-	-	-	1.00	7,942	
		8702SJ	FED Potato Variety Ext Specialist	205099	03 - Public Service	Smith-Lever	1.00	12,778	-	-	-	-	-	1.00	12,778	
		8702TY	FED Ext Forage Agronomy/P.Acharya	205063	03 - Public Service	Smith-Lever	0.05	4,622	-	-	-	-	-	0.05	4,622	
		8702TZ	Extension Forage Agronomy/P.Acharya	205060	03 - Public Service	State General Acct-Extension Serv.	0.45	41,596	-	-	-	-	-	0.45	41,596	
		8702U2	1812 Potato Germplasm (E6.30)	205050	02 - Research	Ag Research State General Account	0.10	8,675	-	-	-	-	-	0.10	8,675	
		8702U3	FED 1812 Potato Germplasm (E6.30)	205049	02 - Research	Hatch	0.10	8,675	-	-	-	-	-	0.10	8,675	
		8702U4	FED 1811 Cereal Based Crop (E6.30)	205046	02 - Research	Hatch	0.10	12,222	-	-	-	-	-	0.10	12,222	
		8702U5	1811 Cereal Based Crop (E6.30)	205045	02 - Research	Ag Research State General Account	0.10	12,222	-	-	-	-	-	0.10	12,222	
		8702U6	FED1814 Lodging in Barley (E6.30)	205044	02 - Research	Hatch	0.10	12,031	-	-	-	-	-	0.10	12,031	
		8702U7	1814 Lodging in Barley (E6.30)	205043	02 - Research	Ag Research State General Account	0.10	12,031	-	-	-	-	-	0.10	12,031	
		8702U8	1819 Molecular Markers (E6.30)	205042	02 - Research	Ag Research State General Account	0.10	11,386	-	-	-	-	-	0.10	11,386	
		8702U9	FED1819 Molecular markers (E6.30)	205041	02 - Research	Hatch	0.10	11,386	-	-	-	-	-	0.10	11,386	
		8702UB	FED1810 Nematode Resist (E6.30)	205038	02 - Research	Hatch	0.10	13,112	-	-	-	-	-	0.10	13,112	
		8702UC	1810 Nematode Resist (E6.30)	205037	02 - Research	Ag Research State General Account	0.10	13,773	-	-	-	-	-	0.10	13,773	
		8702UD	FED 1821 Superior Canola (E6.30)	205036	02 - Research	Hatch	0.10	8,085	-	-	-	-	-	0.10	8,085	
		8702UE	1821 Superior Canola (E6.30)	205035	02 - Research	Ag Research State General Account	0.10	8,085	-	-	-	-	-	0.10	8,085	
		8702UF	FED 1815 beta-Glucan Barley (E6.30)	205034	02 - Research	Hatch	0.10	11,517	-	-	-	-	-	0.10	11,517	
		8702UG	1815 beta-Glucan Barley (E6.30)	205033	02 - Research	Ag Research State General Account	0.10	11,517	-	-	-	-	-	0.10	11,517	
		8702UH	FED1811 Cover Crop (E6.30)	205032	02 - Research	Hatch	0.10	9,244	-	-	-	-	-	0.10	9,244	
		8702UI	1811 Cover Crop (E6.30)	205031	02 - Research	Ag Research State General Account	0.10	9,244	-	-	-	-	-	0.10	9,244	
		8702UJ	FED1809 Nematode Resist (E6.30)	205022	02 - Research	Hatch	0.10	13,054	-	-	-	-	-	0.10	13,054	
		8702UK	1809 Nematode Resist (E6.30)	205021	02 - Research	Ag Research State General Account	0.10	13,054	-	-	-	-	-	0.10	13,054	
		8702VW	FED1789 Nematode Parasitism/Xiao	204984	02 - Research	Hatch	0.10	11,898	-	-	-	-	-	0.10	11,898	
		8702VX	1789 Nematode Parasitism/Xiao	204983	02 - Research	Ag Research State General Account	0.10	11,898	-	-	-	-	-	0.10	11,898	

DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX						PROG	FUND PRED	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		TOTAL		
								FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
870	CALS Plant Science (CONT)	870ZVY	FED1788 Sprouting in Potatoes/Olsen	204982	02 - Research	Hatch	0.10	13,248	-	-	-	-	-	-	0.10	13,248		
		870ZVZ	1788 Sprouting in Potatoes/Olsen	204981	02 - Research	Ag Research State General Account	0.10	13,248	-	-	-	-	-	-	0.10	13,248		
870 Total							18.24	2,113,002	5.79	387,762	-	-	0.90	44,778	24.94	2,545,543		
872	CALS Palouse Research Center	872975	PREEC	200299	02 - Research	Ag Research State General Account	-	-	-	-	-	-	0.50	22,412	0.50	22,412		
		872988	PREEC Beef Ops - Research	200298	02 - Research	Ag Research State General Account	-	-	0.70	50,014	-	-	-	-	0.70	50,014		
		872989	PREEC Feed Ops - Research	200297	02 - Research	Ag Research State General Account	-	-	-	-	-	-	0.50	28,340	0.50	28,340		
		872990	PREEC Sheep Ops - Research	200296	02 - Research	Ag Research State General Account	-	-	0.82	57,889	-	-	-	-	0.82	57,889		
		872991	PREEC Dairy Ops - Research	200295	02 - Research	Ag Research State General Account	-	-	0.54	38,748	-	-	3.03	159,021	3.57	197,769		
		872993	PREEC Greenhouse Ops	200293	02 - Research	Ag Research State General Account	-	-	0.95	67,955	-	-	-	-	0.95	67,955		
		872995	PREEC Farm Ops - Patten	200291	02 - Research	Ag Research State General Account	-	-	-	55,744	-	-	2.00	144,290	2.00	200,034		
		872997	PREEC Extension	200573	03 - Public Service	State General Acct-Extension Serv.	-	-	0.69	49,191	-	-	1.48	70,206	2.17	119,397		
		872 Total							-	-	3.70	319,540	-	-	7.51	424,268	11.21	743,808
		874	CALS Caldwell Research Center	874998	Caldwell R & E Center	200575	03 - Public Service	State General Acct-Extension Serv.	-	-	-	-	-	-	0.94	46,549	0.94	46,549
874 Total							-	-	-	-	-	-	0.94	46,549	0.94	46,549		
875	CALS Family Consumer Science	875645	1837 Early Childhood Sci. ID 6.31	205172	02 - Research	Ag Research State General Account	0.10	8,555	-	-	-	-	-	-	0.10	8,555		
		875646	FED1837 Early Childhood Sci ID 6.31	205171	02 - Research	Hatch	0.10	8,555	-	-	-	-	-	-	0.10	8,555		
		875647	1829 Micronutrient Intake 9.28	205168	02 - Research	Ag Research State General Account	0.10	9,011	-	-	-	-	-	-	0.10	9,011		
		875648	FED1829 Micronutrient Intake 9.28	205167	02 - Research	Multi-State Research	0.10	9,011	-	-	-	-	-	-	0.10	9,011		
		875663	FED 1824 Maternal Wellbeing (30)	205098	02 - Research	Hatch	0.10	8,150	-	-	-	-	-	-	0.10	8,150		
		875664	1824 Maternal Welbeing (30)	205097	02 - Research	Ag Research State General Account	0.15	12,609	-	-	-	-	-	-	0.15	12,609		
		875665	FED 1823 Garment Engineering (30)	205096	02 - Research	Hatch	0.10	8,048	-	-	-	-	-	-	0.10	8,048		
		875666	1823 Garment Engineering (30)	205095	02 - Research	Ag Research State General Account	0.10	8,048	-	-	-	-	-	-	0.10	8,048		
		875673	FED 1822 Human Milk Immune(E6.30)	205059	02 - Research	Hatch	0.10	9,032	-	-	-	-	-	-	0.10	9,032		
		875674	1822 Human Milk Immune(E6.30)	205058	02 - Research	Ag Research State General Account	0.10	9,032	-	-	-	-	-	-	0.10	9,032		
		875675	FED 1805 Classroom Ecology (E6.29)	205057	02 - Research	Hatch	0.10	8,966	-	-	-	-	-	-	0.10	8,966		
		875676	1805 Classroom Ecology (E6.29)	205056	02 - Research	Ag Research State General Account	0.10	8,966	-	-	-	-	-	-	0.10	8,966		
		875704	FED 1798 Human Milk Microbiome	204995	02 - Research	Hatch	0.10	13,606	-	-	-	-	-	-	0.10	13,606		
		875705	1798 Human Milk Microbiome	204994	02 - Research	Ag Research State General Account	0.10	13,606	-	-	-	-	-	-	0.10	13,606		
		875711	ARES Extension/Griebel	204970	03 - Public Service	State General Acct-Extension Serv.	0.30	26,715	-	-	-	-	-	-	0.30	26,715		
		875712	FED Extension/Griebel	204969	03 - Public Service	Smith-Lever	0.05	4,344	-	-	-	-	-	-	0.05	4,344		
		875737	1736 EFNEP Research/Roe	204593	02 - Research	Ag Research State General Account	0.10	10,924	-	-	-	-	-	-	0.10	10,924		
		875738	FED1736 EFNEP Research/Roe	204592	02 - Research	Hatch	0.10	10,924	-	-	-	-	-	-	0.10	10,924		
		875754	FED 1730 Diabetes-Hispanics/Lane	204233	02 - Research	Hatch	0.10	7,714	-	-	-	-	-	-	0.10	7,714		
		875755	1730 Diabetes-Hispanics/Lane	204232	02 - Research	Ag Research State General Account	0.10	7,714	-	-	-	-	-	-	0.10	7,714		
		875903	FCS Operations	200177	02 - Research	Ag Research State General Account	3.36	329,534	1.00	54,995	-	-	0.74	41,111	5.09	425,640		
		875958	Fed Consumer Economics/Erickson	200417	03 - Public Service	Smith-Lever	0.31	32,287	-	-	-	-	-	-	0.31	32,287		
		875959	Fed Food and Nutrition/Roe	200416	03 - Public Service	Smith-Lever	0.27	29,823	-	-	-	-	-	-	0.27	29,823		
		875960	FED Fam & Cons Science	200415	03 - Public Service	Smith-Lever	0.11	14,347	-	-	-	-	-	-	0.11	14,347		
		875968	Consumer Economics/Erickson	200517	03 - Public Service	State General Acct-Extension Serv.	0.46	47,549	-	-	-	-	-	-	0.46	47,549		
		875969	Food and Nutrition/Roe	200516	03 - Public Service	State General Acct-Extension Serv.	0.36	39,272	-	-	-	-	-	-	0.36	39,272		
875970	Family & Consumer Sci	200515	03 - Public Service	State General Acct-Extension Serv.	0.12	16,213	-	-	-	-	0.74	41,111	0.86	57,324				
875 Total							7.19	712,556	1.00	54,995	-	-	1.48	82,222	9.66	849,773		
881	UOFNI Water/Energy Resource ResInst	881927	FED Ext - IWRRIC support/Kaiser	205079	03 - Public Service	Smith-Lever	0.15	18,492	-	-	-	-	-	-	0.15	18,492		
		881928	Ext - IWRRIC support/Kaiser	205078	03 - Public Service	State General Acct-Extension Serv.	0.15	18,492	-	-	-	-	-	-	0.15	18,492		
881 Total							0.30	36,984	-	-	-	-	-	0.30	36,984			

UNIVERSITY OF IDAHO FY2027 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)

DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX				PROG	FUND PRED	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		TOTAL		
						FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
884	CALS Ag Econ Rural Sociology	884615	1800 Economic Analysis (E6/29)	205018	02 - Research	Ag Research State General Account	0.10	13,008	-	-	-	-	-	0.10	13,008	
		884616	FED1800 Economic Analysis (E6/29)	205017	02 - Research	Hatch	0.10	13,008	-	-	-	-	-	0.10	13,008	
		884617	1801 Consumer Preference (E6/29)	205016	02 - Research	Ag Research State General Account	0.10	13,067	-	-	-	-	-	0.10	13,067	
		884618	FED 1801 Consumer Preference (E6/29)	205015	02 - Research	Hatch	0.10	13,067	-	-	-	-	-	0.10	13,067	
		884620	FED1806 Water Policy (E6/29)	205013	02 - Research	Multi-State Research	0.10	11,019	-	-	-	-	-	0.10	11,019	
		884621	1806 Water Policy (E6/29)	205012	02 - Research	Ag Research State General Account	0.10	11,019	-	-	-	-	-	0.10	11,019	
		884636	FED 1799 Range Grazing E6.29/Windh	204997	02 - Research	Hatch	0.10	11,380	-	-	-	-	-	0.10	11,380	
		884637	1799 Range Grazing E6.29/Windh	204996	02 - Research	Ag Research State General Account	0.10	11,380	-	-	-	-	-	0.10	11,380	
		884646	FED1797 Leadership Systems/Higgins	204990	02 - Research	Hatch	0.10	13,237	-	-	-	-	-	0.10	13,237	
		884647	1797 Leadership Systems/Higgins	204989	02 - Research	Ag Research State General Account	0.10	13,237	-	-	-	-	-	0.10	13,237	
		884648	FED1794 Risk Mgmt Choices/Trujillo	204988	02 - Research	Hatch	0.10	12,926	-	-	-	-	-	0.10	12,926	
		884649	1794 Risk Mgmt Choices/Trujillo	204987	02 - Research	Ag Research State General Account	0.10	12,926	-	-	-	-	-	0.10	12,926	
		884656	FED Ext - Risk Management/Field	204976	03 - Public Service	Smith-Lever	0.38	27,721	-	-	-	-	-	0.38	27,721	
		884657	Ext - Risk Management/Field	204974	03 - Public Service	State General Acct-Extension Serv.	0.63	46,202	-	-	-	-	-	0.63	46,202	
		884659	ARES Extension/Windh	204968	03 - Public Service	State General Acct-Extension Serv.	0.60	68,437	-	-	-	-	-	0.60	68,437	
		884660	FED Extension/Windh	204967	03 - Public Service	Smith-Lever	0.05	5,531	-	-	-	-	-	0.05	5,531	
		884670	FED1719 Ag Commodity Mrkts/Tejeda	204657	02 - Research	Hatch	0.10	13,223	-	-	-	-	-	0.10	13,223	
		884671	1719 Ag Commodity Mrkts/Tejeda	204656	02 - Research	Ag Research State General Account	0.10	13,223	-	-	-	-	-	0.10	13,223	
		884679	FED1753 Rural Economics/Watson	204648	02 - Research	Multi-State Research	0.10	12,734	-	-	-	-	-	0.10	12,734	
		884680	1753 Rural Economics/Watson	204647	02 - Research	Ag Research State General Account	0.10	12,734	-	-	-	-	-	0.10	12,734	
		884688	FED1743 Economics Supply Chain/Lu	204276	02 - Research	Hatch	0.10	11,368	-	-	-	-	-	0.10	11,368	
		884689	1743 Economics Supply Chain/Lu	204275	02 - Research	Ag Research State General Account	0.11	12,031	-	-	-	-	-	0.11	12,031	
		884690	FED1742 Economics Ag Risk/Du	204274	02 - Research	Hatch	0.10	11,368	-	-	-	-	-	0.10	11,368	
		884691	1742 Economic Ag Risk Mgmt/Du	204273	02 - Research	Ag Research State General Account	0.10	11,368	-	-	-	-	-	0.10	11,368	
		884718	FED/1781 Ag Rural Fin. Risk/Etienne	204241	02 - Research	Multi-State Research	0.10	17,157	-	-	-	-	-	0.10	17,157	
		884719	FED1718/Plant&Soil Health/McIntosh	204238	02 - Research	Hatch	0.10	13,480	-	-	-	-	-	0.10	13,480	
		884720	1718/Plant&Soil Health/McIntosh	204237	02 - Research	Ag Research State General Account	0.10	13,480	-	-	-	-	-	0.10	13,480	
		884721	1781 Ag Rural Finance Risk/Etienne	204234	02 - Research	Ag Research State General Account	0.10	17,157	-	-	-	-	-	0.10	17,157	
		884906	Pending Hatch Projects	200133	02 - Research	Ag Research State General Account	1.25	130,256	-	-	-	-	-	1.25	130,256	
		884907	Ag Economics Operations	200132	02 - Research	Ag Research State General Account	4.75	656,819	-	-	-	-	0.45	25,085	5.20	681,903
		884960	FED AERS Farm Management/Hatzenbueh	200362	03 - Public Service	Smith-Lever	0.32	42,550	-	-	-	-	-	0.32	42,550	
		884961	FED AERS Farm Mgmt/Tejeda	200361	03 - Public Service	Smith-Lever	0.22	30,043	-	-	-	-	-	0.22	30,043	
		884963	Fed Rural Sociology-Higgins	200359	03 - Public Service	Smith-Lever	0.34	45,006	-	-	-	-	-	0.34	45,006	
		884964	Fed Ag Econ Ext/Marketing-Wilder	200358	03 - Public Service	Smith-Lever	0.48	40,487	-	-	-	-	-	0.48	40,487	
		884966	Fed AERS Extension-Ag Econ	200356	03 - Public Service	Smith-Lever	0.11	14,841	-	-	-	-	-	0.11	14,841	
		884974	AERS Farm Management/Hatzenbuehler	200495	03 - Public Service	State General Acct-Extension Serv.	0.37	49,965	-	-	-	-	-	0.37	49,965	
		884976	AERS Farm Mgmt-Tejeda	200494	03 - Public Service	State General Acct-Extension Serv.	0.42	56,799	-	-	-	-	-	0.42	56,799	
		884979	Rural Sociology-Higgins	200491	03 - Public Service	State General Acct-Extension Serv.	0.41	54,272	-	-	-	-	-	0.41	54,722	
		884980	Ag Econ Ext/Marketing-Wilder	200490	03 - Public Service	State General Acct-Extension Serv.	0.52	43,711	-	-	-	-	-	0.52	43,711	
		884982	AERS Extension-Ag Econ	200488	03 - Public Service	State General Acct-Extension Serv.	0.67	75,836	-	-	-	-	0.45	25,085	1.12	100,921
884 Total						13.93	1,697,074	-	-	-	-	0.90	50,170	14.83	1,747,244	
3998 - CALS Col of Agri & Life Sciences Total						173.95	18,078,569	54.81	5,309,378	2.86	602,582	87.07	4,737,632	318.67	28,728,161	
2020 - Provost Total						173.95	18,078,569	54.81	5,309,378	2.86	602,582	87.07	4,737,632	318.67	28,728,161	
Grand Total						173.95	18,078,569	54.81	5,309,378	2.86	602,582	87.07	4,737,632	318.67	28,728,161	

UNIVERSITY OF IDAHO FY2027 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT	
2020 Provost														
3998	CALS Col of Agri & Life Sciences													
541	CALS Center for Ag, Food & Environ													
	541998	CAFÉ Research Operations	000710	-	E4106	02ESF	Vacant	Miscellaneous Staff Hiring Plan	N/A	E1	365,580	12.31	-	45,000
			001129	00	E4106	02ESF	Robison, Clarence	Research Associate I, Extension	N/A	E1	72,717	100.00	1.00	72,717
	541999	CAFÉ Operation Management	000710	-	E4106	02ESF	Vacant	Miscellaneous Staff Hiring Plan	N/A	E1	365,580	17.78	-	65,000
541 Total												1.00	182,717	
548	CALS Rinker Rock Creek Ranch													
	548996	Rinker Rock Creek Ranch Management	001987	00	E4106	02ESF	Weskamp, Alice	Ranch Operations Manager	N/A	E1	76,502	100.00	1.00	76,502
	548999	Rinker Rock Creek Cattle Management	000461	01	E4107	02ESF	Johnson, Tracey	Director	Associate Professor	FA	9,017	100.00	-	9,017
548 Total												1.00	85,519	
550	CALS Western Rural Develop Center													
	550994	FED Research WRDC	001080	00	E4105	02ESF	Lewin, Paul	Research Faculty-Ext Spec	Professor	F1	159,827	4.58	0.05	7,314
	550995	FED Extension WRDC	001080	00	E4105	03AEX	Lewin, Paul	Research Faculty-Ext Spec	Professor	F1	159,827	23.06	0.23	36,850
	550996	WRDC State Research	001080	00	E4105	02ESF	Lewin, Paul	Research Faculty-Ext Spec	Professor	F1	159,827	41.68	0.42	66,622
			001210	-	E4106	02ESF	Vacant	Executive Assistant I	N/A	C1	60,528	30.00	0.30	18,158
			001420	01	E4107	02ESF	Lewin, Paul	Director	Professor	FS	29,266	50.00	-	14,633
	550997	WRDC State Extension	001080	00	E4105	03AEX	Lewin, Paul	Research Faculty-Ext Spec	Professor	F1	159,827	30.68	0.31	49,042
			001210	-	E4106	03AEX	Vacant	Executive Assistant I	N/A	C1	60,528	70.00	0.70	42,370
			001420	01	E4107	03AEX	Lewin, Paul	Director	Professor	FS	29,266	50.00	-	14,633
550 Total												2.01	249,621	
581	CALS Development													
	581961	Development Operations	001801	00	E4106	03AEX	Mooney, Kendall	Director of Development I, CALS	N/A	E1	94,016	25.00	0.25	23,504
	581962	Development Assoc Director	001984	00	E4106	02ESO	Doumit, Hannah	Associate Director of Development	N/A	E1	66,726	25.00	0.25	16,682
	581963	Development Assoc Director	001984	00	E4106	03AEX	Doumit, Hannah	Associate Director of Development	N/A	E1	66,726	25.00	0.25	16,682
	581968	Development Operations	000710	-	E4106	03AEX	Vacant	Miscellaneous Staff Hiring Plan	N/A	E1	365,580	9.06	-	33,129
			001639	00	E4106	03AEX	Chastain, Brandi	Executive Assistant I	N/A	C1	53,872	25.00	0.25	13,468
	581969	Development Operations/Director	007369	00	E4106	03AEX	Stafford, Melinda	Director of Development II	N/A	E1	100,006	25.00	0.25	25,002
	581995	Development Operations	000710	-	E4106	02ESO	Vacant	Miscellaneous Staff Hiring Plan	N/A	E1	365,580	9.06	-	33,129
			001639	00	E4106	02ESO	Chastain, Brandi	Executive Assistant I	N/A	C1	53,872	25.00	0.25	13,468
			001801	00	E4106	02ESO	Mooney, Kendall	Director of Development I, CALS	N/A	E1	94,016	25.00	0.25	23,504
	581997	Development Operations/Director	007369	00	E4106	02ESO	Stafford, Melinda	Director of Development II	N/A	E1	100,006	25.00	0.25	25,002
581 Total												2.00	223,569	
695	CALS Sandpoint Organic Ag Ctr													
	695996	SOAC Research	001240	01	E4106	02ESO	Youngdahl, Kent	Assistant Operations Manager	N/A	C1	46,696	50.00	0.50	23,348
			001988	00	E4106	02ESO	Nagy, Kyle	Superintendent/Orchard Ops Mgr	N/A	E1	79,290	25.00	0.25	19,822
	695997	SOAC Extension	001240	01	E4106	03AEX	Youngdahl, Kent	Assistant Operations Manager	N/A	C1	46,696	50.00	0.50	23,348
			001988	00	E4106	03AEX	Nagy, Kyle	Superintendent/Orchard Ops Mgr	N/A	E1	79,290	51.02	0.51	40,451
	695998	FED SOAC Extension	001988	00	E4106	03AEX	Nagy, Kyle	Superintendent/Orchard Ops Mgr	N/A	E1	79,290	23.98	0.24	19,016
695 Total												2.00	125,980	

UNIVERSITY OF IDAHO FY2027 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX										POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
738	CALS Eastern District																				
	738962	District IV Research		001851	00	E4106	02ESO	McKinney, Lindsey	Business Specialist III	N/A	C1		58,240	15.00	0.15		8,736				
	738973	FED Grasses/Legumes-Gibbons		001841	00	E4105	03AEX	Gibbons, Jared	Extension Faculty	Assistant Professor	F1		60,486	25.14	0.25		15,206				
	738976	Fed County Ops Dist IV		001755	00	E4105	03AEX	Roland, Tyanne	Associate Professor	F1		72,467	4.16	0.04		3,012					
				001783	00	E4105	03AEX	Sagers, Joseph	Extension Faculty	Associate Professor	F1		71,864	2.03	0.02		1,462				
				001786	00	E4105	03AEX	Baker, Sarah	Extension Faculty	Associate Professor	F1		72,862	1.90	0.02		1,386				
				001836	00	E4105	03AEX	Henderson, Bracken	Extension Faculty	Associate Professor	F1		70,054	2.62	0.03		1,838				
				001838	00	E4105	03AEX	Spencer, Marnie	District Director	Professor	F1		132,122	34.15	0.34		45,114				
				001844	00	E4105	03AEX	Werlin, Jennifer	Extension Faculty	Associate Professor	F1		71,531	6.80	0.07		4,870				
				001847	00	E4105	03AEX	Hansen, Lance	Extension Faculty	Associate Professor	F1		73,216	1.70	0.02		1,246				
				001852	00	E4105	03AEX	Ennis, Nikola	Extension Faculty	Associate Professor	F1		71,864	2.38	0.02		1,709				
				004858	00	E4105	03AEX	Hatch, Justin	Extension Faculty	Associate Professor	F1		75,525	2.97	0.03		2,241				
				008289	01	E4105	03AEX	Blanch, Leslee	Extension Faculty	Senior Instructor	F1		54,392	42.46	0.42		23,097				
	738982	Grasses/Legumes-Gibbons		001841	00	E4105	03AEX	Gibbons, Jared	Extension Faculty	Assistant Professor	F1		60,486	72.38	0.72		43,780				
	738996	County Ops Dist IV		001629	00	E4105	03AEX	Patterson, Ronald	Extension Faculty	Professor	F1		88,275	95.47	0.95		84,275				
						E4107	03AEX	Patterson, Ronald	Extension Faculty	Professor	F1		88,275	2.83	0.03		2,500				
				001782	00	E4105	03AEX	Callister, David	Extension Faculty	Associate Professor	F1		71,906	95.83	0.96		68,906				
						E4107	03AEX	Callister, David	Extension Faculty	Associate Professor	F1		71,906	2.08	0.02		1,500				
				001783	00	E4105	03AEX	Sagers, Joseph	Extension Faculty	Associate Professor	F1		71,864	93.79	0.94		67,402				
						E4107	03AEX	Sagers, Joseph	Extension Faculty	Associate Professor	F1		71,864	2.09	0.02		1,500				
				001786	00	E4105	03AEX	Baker, Sarah	Extension Faculty	Associate Professor	F1		72,862	93.98	0.94		68,477				
						E4107	03AEX	Baker, Sarah	Extension Faculty	Associate Professor	F1		72,862	2.06	0.02		1,500				
				001788	00	E4105	03AEX	McFarland, Katie	Extension Faculty	Professor	F2		55,797	98.25	0.64		54,822				
				001791	00	E4105	03AEX	Williams, Shannon	Extension Faculty	Professor	F1		95,243	96.33	0.96		91,743				
						E4107	03AEX	Williams, Shannon	Extension Faculty	Professor	F1		95,243	2.10	0.02		2,000				
				001821	00	E4105	03AEX	Willmore, Carmen	Extension Faculty	Associate Professor	F1		75,712	94.72	0.95		71,712				
						E4107	03AEX	Willmore, Carmen	Extension Faculty	Associate Professor	F1		75,712	3.30	0.03		2,500				
				001825	-	E4105	03AEX	Vacant	Extension Faculty	N/A	F1		63,149	95.24	0.95		60,149				
						E4107	03AEX	Vacant	Extension Faculty	N/A	F1		63,149	2.38	0.02		1,500				
				001828	00	E4105	03AEX	May, Abigail	Extension Faculty	Assistant Professor	F1		65,354	97.70	0.98		63,854				
				001831	00	E4105	03AEX	Wray, Paige	Extension Faculty	Associate Professor	F1		69,826	97.85	0.98		68,326				
				001836	00	E4105	03AEX	Henderson, Bracken	Extension Faculty	Associate Professor	F1		70,054	95.24	0.95		66,717				
				001837	00	E4105	03AEX	Sant, Laura	Extension Faculty	Professor	F1		93,080	96.24	0.96		89,580				
						E4107	03AEX	Sant, Laura	Extension Faculty	Professor	F1		93,080	2.15	0.02		2,000				
				001838	00	E4105	03AEX	Spencer, Marnie	District Director	Professor	F1		132,122	46.08	0.46		60,893				
						E4107	03AEX	Spencer, Marnie	District Director	Professor	F1		132,122	19.77	0.20		26,115				
				001839	00	E4105	03AEX	Jacobsen, Thomas	Extension Faculty	Assistant Professor	F1		62,338	95.18	0.95		59,338				
						E4107	03AEX	Jacobsen, Thomas	Extension Faculty	Assistant Professor	F1		62,338	2.41	0.02		1,500				
				001840	00	E4105	03AEX	Poulsen, Deanna	Extension Faculty	Assistant Professor	F1		65,853	94.68	0.95		62,351				
						E4107	03AEX	Poulsen, Deanna	Extension Faculty	Assistant Professor	F1		65,853	3.04	0.03		2,002				
				001842	00	E4105	03AEX	Reader, Jenifer	Extension Faculty	Associate Professor	F1		76,045	98.03	0.98		74,545				
				001844	00	E4105	03AEX	Werlin, Jennifer	Extension Faculty	Associate Professor	F1		71,531	89.00	0.89		63,661				
						E4107	03AEX	Werlin, Jennifer	Extension Faculty	Associate Professor	F1		71,531	2.10	0.02		1,500				
				001847	00	E4105	03AEX	Hansen, Lance	Extension Faculty	Associate Professor	F1		73,216	93.52	0.94		68,470				
						E4107	03AEX	Hansen, Lance	Extension Faculty	Associate Professor	F1		73,216	2.73	0.03		2,000				
				001851	00	E4106	03AEX	McKinney, Lindsey	Business Specialist III	N/A	C1		58,240	85.00	0.85		49,504				
				001852	00	E4105	03AEX	Ennis, Nikola	Extension Faculty	Associate Professor	F1		71,864	92.05	0.92		66,155				
						E4107	03AEX	Ennis, Nikola	Extension Faculty	Associate Professor	F1		71,864	3.48	0.03		2,500				
				001966	00	E4105	03AEX	Findlay, J.	Extension Faculty	Professor	F1		96,741	98.45	0.98		95,241				
				004858	00	E4105	03AEX	Hatch, Justin	Extension Faculty	Associate Professor	F1		75,525	93.05	0.93		70,283				
						E4107	03AEX	Hatch, Justin	Extension Faculty	Associate Professor	F1		75,525	1.99	0.02		1,500				
				008289	01	E4105	03AEX	Blanch, Leslee	Extension Faculty	Senior Instructor	F1		54,392	54.78	0.55		29,795				
				008561	01	E4106	03AEX	Johnson, Jon	Administrative Specialist I	N/A	C3		20,467	100.00	0.50		20,467				
738 Total																				23.74	1,782,474

UNIVERSITY OF IDAHO FY2027 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX			POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
742	CALS Southern District													
	742925	District II Research	001769	00	E4106	02ESO	Isaak, Diane	Business Specialist III	N/A	C1	62,691	15.00	0.15	9,404
	742976	Fed County Ops Dist II	001343	-	E4105	03AEX	Vacant	Extension Faculty	N/A	F1	71,718	1.86	0.02	1,336
			001640	00	E4105	03AEX	Greenway, Surine	Extension Faculty	Professor	F1	88,670	2.03	0.02	1,803
			001700	00	E4105	03AEX	Hamilton, Melissa	Extension Faculty	Professor	F1	84,864	3.38	0.03	2,868
			001752	00	E4105	03AEX	Laverty, Sierra	Extension Faculty	Assistant Professor	F1	63,918	43.95	0.44	28,092
			001760	-	E4105	03AEX	Vacant	Extension Faculty	N/A	F1	77,563	1.65	0.02	1,271
			001772	00	E4105	03AEX	Stokes, Bradley	Extension Faculty	Associate Professor	F1	69,389	1.28	0.01	887
			001774	00	E4105	03AEX	Agenbroad, Ariel	Extension Faculty	Professor	F1	101,795	9.28	0.09	9,443
			003111	00	E4105	03AEX	Peutz, Joey	Extension Faculty	Professor	F1	106,184	45.00	0.45	47,783
	742982	Gem Cnty 4-H Prgrm Coordinator	005583	01	E4106	03AEX	Pezzelle, Jennifer	Program Coordinator	N/A	C1	43,451	30.00	0.30	13,035
	742994	County Ops Dist II	001343	-	E4105	03AEX	Vacant	Extension Faculty	N/A	F1	71,718	96.05	0.96	68,883
			001640	00	E4105	03AEX	Greenway, Surine	Extension Faculty	Professor	F1	88,670	94.02	0.94	83,367
					E4107	03AEX	Greenway, Surine	Extension Faculty	Professor	F1	88,670	2.26	0.02	2,000
			001700	00	E4105	03AEX	Hamilton, Melissa	Extension Faculty	Professor	F1	84,864	93.08	0.93	78,996
					E4107	03AEX	Hamilton, Melissa	Extension Faculty	Professor	F1	84,864	1.77	0.02	1,500
			001707	00	E4105	03AEX	Martinez, Sandy	Extension Faculty	Senior Instructor	F1	56,930	97.37	0.97	55,430
			001750	01	E4107	03AEX	Peutz, Joey	Program Director	Professor	FS	21,237	100.00	-	21,237
			001752	00	E4105	03AEX	Laverty, Sierra	Extension Faculty	Assistant Professor	F1	63,918	53.70	0.54	34,326
			001753	00	E4105	03AEX	Morrisroe-Miller, Bridget	Extension Faculty	Associate Professor	F1	70,928	97.89	0.98	69,428
			001755	00	E4105	03AEX	Roland, Tyanne	Extension Faculty	Associate Professor	F1	72,467	91.70	0.92	66,455
					E4107	03AEX	Roland, Tyanne	Extension Faculty	Associate Professor	F1	72,467	2.07	0.02	1,500
			001756	00	E4105	03AEX	Chellappa, Jemila	Extension Faculty	Assistant Professor	F1	75,962	98.03	0.98	74,462
			001757	00	E4105	03AEX	Fisher, Cheyanne	Extension Faculty	Assistant Professor	F1	60,757	97.53	0.98	59,257
			001759	00	E4105	03AEX	Ruiz, Rikki	Extension Faculty	Associate Professor	F1	74,027	95.94	0.96	71,024
					E4107	03AEX	Ruiz, Rikki	Extension Faculty	Associate Professor	F1	74,027	2.03	0.02	1,503
			001760	-	E4105	03AEX	Vacant	Extension Faculty	N/A	F1	77,563	86.09	0.86	66,774
					E4107	03AEX	Vacant	Extension Faculty	N/A	F1	77,563	1.93	0.02	1,500
			001762	00	E4105	03AEX	Smith, Jennifer	Extension Faculty	Assistant Professor	F1	65,125	97.70	0.98	63,625
			001764	01	E4105	03AEX	O'Donnell, Tyler	Extension Faculty	Senior Instructor	F1	54,142	94.46	0.94	51,142
					E4107	03AEX	O'Donnell, Tyler	Extension Faculty	Senior Instructor	F1	54,142	2.77	0.03	1,500
			001769	00	E4106	03AEX	Isaak, Diane	Business Specialist III	N/A	C1	62,691	85.00	0.85	53,288
			001770	00	E4105	03AEX	Haas, Joel	Extension Faculty	Assistant Professor	F1	63,419	95.26	0.95	60,419
					E4107	03AEX	Haas, Joel	Extension Faculty	Assistant Professor	F1	63,419	2.37	0.02	1,500
			001771	00	E4105	03AEX	Silkwood, Gail	Extension Faculty	Professor	F1	85,842	98.25	0.98	84,342
			001772	00	E4105	03AEX	Stokes, Bradley	Extension Faculty	Associate Professor	F1	69,389	96.56	0.97	67,002
			001774	00	E4105	03AEX	Agenbroad, Ariel	Extension Faculty	Professor	F1	101,795	85.32	0.85	86,852
					E4107	03AEX	Agenbroad, Ariel	Extension Faculty	Professor	F1	101,795	3.93	0.04	4,000
			001853	00	E4105	03AEX	Howard, Tasha	Extension Faculty	Associate Professor	F1	72,946	93.14	0.93	67,946
					E4107	03AEX	Howard, Tasha	Extension Faculty	Associate Professor	F1	72,946	4.80	0.05	3,500
			002015	-	E4106	03AEX	Vacant	Miscellaneous Groups	N/A	E1	322,537	24.61	-	79,381
			003111	00	E4105	03AEX	Peutz, Joey	Extension Faculty	Professor	F1	106,184	55.00	0.55	58,401
742 Total													19.79	1,556,461
746	CALS Extension Forestry													
	746968	State Ext Forestry Spclst/Becker	001666	00	E4105	03PSO	Becker, Ryer	Research Faculty-Ext Spec	Assistant Professor	F1	95,722	95.00	0.95	90,936
	746969	FED Ext Forestry Spclst/Becker	001666	00	E4105	03PSO	Becker, Ryer	Research Faculty-Ext Spec	Assistant Professor	F1	95,722	5.00	0.05	4,786
	746994	Fed Ext-Forestry	001686	00	E4105	03AEX	Brooks, Randall	Research Faculty-Ext Spec	Professor	F1	125,902	40.00	0.40	50,361
	746995	Fed Extension Range/Forestry	001685	00	E4105	03AEX	Jensen, K. Scott	Extension Faculty	Professor	F1	98,238	38.63	0.39	37,949
	746998	Ext-Forestry	001686	00	E4105	03AEX	Brooks, Randall	Research Faculty-Ext Spec	Professor	F1	125,902	40.00	0.40	50,361
	746999	Extension Range	001685	00	E4105	03AEX	Jensen, K. Scott	Extension Faculty	Professor	F1	98,238	56.10	0.56	55,112
746 Total													2.75	289,501

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EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT	
748	CALS Communication & Marketing													
	748916	CALS Special Events	001620	00	E4106	02ESO	Pettyjohn, Hannah	CALS Marketing & Events Coordinator	N/A	C1	56,742	43.06	0.43	24,433
	748917	CALS Special Events	001620	00	E4106	03AEX	Pettyjohn, Hannah	CALS Marketing & Events Coordinator	N/A	C1	56,742	56.94	0.57	32,309
	748918	CALS Science Writer	001767	01	E4106	02ESO	O'Connell, John	Asst Dir, Communications	N/A	E1	66,186	60.00	0.60	39,711
	748919	CALS Science Writer	001767	01	E4106	03AEX	O'Connell, John	Asst Dir, Communications	N/A	E1	66,186	40.00	0.40	26,474
	748922	Communications/Marketing Director	001188	00	E4106	02ESO	Calabretta, Amy	Director, Communications and Strategic Initiatives	N/A	E1	117,520	50.00	0.50	58,766
			001639	00	E4106	02ESO	Chastain, Brandi	Executive Assistant I	N/A	C1	53,872	25.00	0.25	13,468
	748923	Communications/Marketing Director	001188	00	E4106	03AEX	Calabretta, Amy	Director, Communications and Strategic Initiatives	N/A	E1	117,520	50.00	0.50	58,760
			001639	00	E4106	03AEX	Chastain, Brandi	Executive Assistant I	N/A	C1	53,872	25.00	0.25	13,468
	748940	Res Webmaster	000941	00	E4106	02ESO	Rumford, Debra	Web Coordinator	N/A	C1	65,062	50.00	0.50	32,531
	748946	Educational Communications	000858	00	E4106	02ESO	Kelly, Brian	Extension Web Manager	N/A	E1	68,994	61.02	0.61	42,100
			02057	00	E4106	02ESO	Stewart, Lynna	Graphic Designer	N/A	C1	57,637	50.00	0.50	28,818
			08007	00	E4106	02ESO	Bjorne, Jackelyn	Assistant Director, Marketing & Events	N/A	E1	69,992	50.00	0.50	34,996
	748953	Ext Webmaster	000941	00	E4106	03AEX	Rumford, Debra	Web Coordinator	N/A	C1	65,062	50.00	0.50	32,531
	748958	Educational Communications	000858	00	E4106	03AEX	Kelly, Brian	Extension Web Manager	N/A	E1	68,994	38.98	0.39	26,894
			02057	00	E4106	03AEX	Stewart, Lynna	Graphic Designer	N/A	C1	57,637	50.00	0.50	28,818
			08007	00	E4106	03AEX	Bjorne, Jackelyn	Assistant Director, Marketing & Events	N/A	E1	69,992	50.00	0.50	34,996
	748 Total												7.50	529,069
	757	CALS Parma Research Center												
		757971	Ctr for Plant & Soil Health Ops	001093	01	E4106	02ESF	Day, Gina	Administrative Specialist III	N/A	C1	54,558	70.00	0.70
			001439	00	E4106	02ESF	Herd, Nicole	Business Specialist III	N/A	C1	58,115	50.00	0.50	29,058
			001450	00	E4106	02ESF	Portenier, Ransey	Operations Supervisor	N/A	C1	64,480	100.00	1.00	64,480
			006230	00	E4106	02ESF	Kiester, Michael	Operations Manager	N/A	E1	79,373	70.00	0.70	55,561
757972		Ctr for Plant & Soil Health Ops Ext	001093	01	E4106	03AEX	Day, Gina	Administrative Specialist III	N/A	C1	54,558	30.00	0.30	16,368
			001439	00	E4106	03AEX	Herd, Nicole	Business Specialist III	N/A	C1	58,115	50.00	0.50	29,058
			006230	00	E4106	03AEX	Kiester, Michael	Operations Manager	N/A	E1	79,373	30.00	0.30	23,812
757991		Parma Onion Storage	001465	-	E4106	02ESF	Vacant	Agricultural Technician, Senior	N/A	C1	42,702	100.00	1.00	42,702
757 Total												5.00	299,229	
758	CALS Extension Publishing													
	758994	Local-Exte Editing	001034	00	E4106	03AEX	Doty, Erin	Director, Extension Publishing and Extension Online Education	N/A	E1	93,184	50.00	0.50	46,592
			001200	01	E4106	03AEX	Vermaas, Lori	Extension Publications Editor	N/A	E1	75,275	52.14	0.52	39,250
			001546	01	E4106	03AEX	Smith, Melissa	Publishing Coordinator	N/A	C1	59,862	60.75	0.61	36,366
	758995	Local-Exte Educational Design	001269	00	E4106	03AEX	Baker, Ashley	Graphic Designer	N/A	C1	64,438	62.00	0.62	39,953
	758996	Local-Agri Editing	001034	00	E4106	02ESO	Doty, Erin	Director, Extension Publishing and Extension Online Education	N/A	E1	93,184	50.00	0.50	46,592
			001546	01	E4106	02ESO	Smith, Melissa	Publishing Coordinator	N/A	C1	59,862	39.25	0.39	23,496
	758999	Smith-Leve Fed Educational Design	001200	01	E4106	03AEX	Vermaas, Lori	Extension Publications Editor	N/A	E1	75,275	47.86	0.48	36,026
			001269	00	E4106	03AEX	Baker, Ashley	Graphic Designer	N/A	C1	64,438	38.00	0.38	24,486
	758 Total												4.00	292,767

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EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX									POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
761	CALS Northern District		001724	00	E4105	03AEX	Ekins, James	Extension Faculty	Professor	F1	100,859	3.93	0.04	3,964						
	761976	FED Ext Activities/Finkelburg	001793	00	E4105	03AEX	Finkelburg, Douglas	Extension Faculty	Professor	F1	100,547	18.27	0.18	18,367						
	761978	FED Water Quality/Ekins	001724	00	E4105	03AEX	Ekins, James	Extension Faculty	Professor	F1	100,859	18.26	0.18	18,415						
	761980	Fed County Ops Dist I	001293	01	E4106	03AEX	Vore, Cyrus	Program Coordinator I	N/A	C1	44,408	50.00	0.50	22,204						
			001463	00	E4105	03AEX	Van Buren, Jessie	Extension Faculty	Senior Instructor	F1	51,168	18.44	0.18	9,435						
			001719	00	E4105	03AEX	King, Lauren	Extension Faculty	Assistant Professor	F1	66,643	3.28	0.03	2,188						
			001720	01	E4105	03AEX	Gosz, Russell	District Director	Professor	F1	123,302	34.08	0.34	42,027						
			001724	00	E4105	03AEX	Ekins, James	Extension Faculty	Professor	F1	100,859	7.31	0.07	7,370						
			001725	00	E4105	03AEX	Robertson, Amy	Extension Faculty	Professor	F1	87,589	3.04	0.03	2,663						
			001727	00	E4105	03AEX	Cochran, Audra	Extension Faculty	Assistant Professor	F1	63,378	1.04	0.01	662						
			001737	00	E4105	03AEX	DePhelps, Colette	Extension Faculty	Associate Professor	F1	83,096	44.92	0.45	37,324						
			001738	00	E4105	03AEX	Tiftt, Kathleen	Extension Faculty	Associate Professor	F1	67,766	4.56	0.05	3,090						
			001740	00	E4105	03AEX	Jensen, Jennifer	Extension Faculty	Associate Professor	F1	74,339	3.90	0.04	2,902						
			001850	00	E4105	03AEX	Jensen, Kirstin	Extension Faculty	Professor	F1	81,786	3.44	0.03	2,813						
	761987	Ext. Activities/Finkelburg	001793	00	E4105	03AEX	Finkelburg, Douglas	Extension Faculty	Professor	F1	100,547	80.24	0.80	80,680						
	761988	Community Food Systems/DePhelps	001737	00	E4105	03AEX	DePhelps, Colette	Extension Faculty	Associate Professor	F1	83,096	55.08	0.55	45,772						
	761989	Water Quality - Northern District	001724	00	E4105	03AEX	Ekins, James	Extension Faculty	Professor	F1	100,859	70.50	0.71	71,110						
	761997	County Ops Dist I	001155	01	E4105	03AEX	Scott, Danielle	Extension Faculty	Assistant Professor	F1	59,363	14.75	0.15	8,756						
			001463	00	E4105	03AEX	Van Buren, Jessie	Extension Faculty	Senior Instructor	F1	51,168	9.80	0.10	5,017						
			001719	00	E4105	03AEX	King, Lauren	Extension Faculty	Assistant Professor	F1	66,643	92.22	0.92	61,455						
					E4107	03AEX	King, Lauren	Extension Faculty	Assistant Professor	F1	66,643	2.25	0.02	1,500						
			001720	01	E4105	03AEX	Gosz, Russell	District Director	Professor	F1	123,302	56.92	0.57	70,180						
					E4107	03AEX	Gosz, Russell	District Director	Professor	F1	123,302	9.00	0.09	11,095						
			001721	00	E4105	03AEX	Schnepf, Christopher	Extension Faculty	Professor	F1	102,128	50.00	0.50	51,064						
			001725	00	E4105	03AEX	Robertson, Amy	Extension Faculty	Professor	F1	87,589	92.97	0.93	81,426						
					E4107	03AEX	Robertson, Amy	Extension Faculty	Professor	F1	87,589	2.28	0.02	2,000						
			001726	00	E4105	03AEX	DeGrey, Samuel	Extension Faculty	Assistant Professor	F1	66,040	97.73	0.98	64,540						
			001727	00	E4105	03AEX	Cochran, Audra	Extension Faculty	Assistant Professor	F1	63,378	94.22	0.94	59,716						
					E4107	03AEX	Cochran, Audra	Extension Faculty	Assistant Professor	F1	63,378	2.37	0.02	1,500						
			001728	00	E4105	03AEX	Small, Meranda	Extension Faculty	Associate Professor	F1	74,360	95.29	0.95	70,860						
					E4107	03AEX	Small, Meranda	Extension Faculty	Associate Professor	F1	74,360	2.69	0.03	2,000						
			001730	00	E4105	03AEX	Balderrama, Teresa	Extension Faculty	Senior Instructor	F1	50,648	97.04	0.97	49,148						
			001732	00	E4105	03AEX	Johnson, Shelly	Extension Faculty	Professor	F1	93,413	95.72	0.96	89,413						
					E4107	03AEX	Johnson, Shelly	Extension Faculty	Professor	F1	93,413	2.67	0.03	2,500						
			001734	00	E4105	03AEX	Richel, Karen	Extension Faculty	Professor	F1	86,528	95.96	0.96	83,028						
					E4107	03AEX	Richel, Karen	Extension Faculty	Professor	F1	86,528	2.31	0.02	2,000						
			001735	00	E4105	03AEX	O'Brien, Klae	Extension Faculty	Assistant Professor	F1	63,128	95.24	0.95	60,128						
					E4107	03AEX	O'Brien, Klae	Extension Faculty	Assistant Professor	F1	63,128	2.38	0.02	1,500						
			001738	00	E4105	03AEX	Tiftt, Kathleen	Extension Faculty	Associate Professor	F1	67,766	93.23	0.93	63,176						
			001739	00	E4106	03AEX	Reese, Carrie	Business Specialist III	N/A	C1	54,288	100.00	1.00	54,288						
			001740	00	E4105	03AEX	Jensen, Jennifer	Extension Faculty	Associate Professor	F1	74,339	92.06	0.92	68,438						
					E4107	03AEX	Jensen, Jennifer	Extension Faculty	Associate Professor	F1	74,339	2.02	0.02	1,500						
			001789	00	E4105	03AEX	Mayes, Iris	Extension Faculty	Professor	F1	85,800	98.25	0.98	84,300						
			001850	00	E4105	03AEX	Jensen, Kirstin	Extension Faculty	Professor	F1	81,786	94.73	0.95	77,473						
			002015	-	E4106	03AEX	Vacant	Miscellaneous Groups	N/A	E1	322,537	15.83	-	51,064						
			007830	01	E4106	03AEX	Sotin, Madison	Program Coordinator I	N/A	C1	45,282	75.00	0.75	33,961						
761 Total														19.89	1,584,011					

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EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX										POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT	
764	CALS Biological Engineering ARES																					
	764963	FED1836 Microbial Evolution (6.31)	001133	00	E4105	02ORO	Holmes, Eric	Regular Faculty	Assistant Professor	F6	105,008	10.00	0.10	10,501								
	764964	1836 Microbial Evolution (6.31)	001133	00	E4105	02ORO	Holmes, Eric	Regular Faculty	Assistant Professor	F6	105,008	10.00	0.10	10,501								
	764965	FED1796 Extracellular Vesicles/Peng	000805	00	E4105	02ESO	Peng, Ching-An	Regular Faculty	Professor	F6	161,344	25.00	0.25	40,336								
	764966	1796 Extracellular Vesicles/Peng	000805	00	E4105	02ESO	Peng, Ching-An	Regular Faculty	Professor	F6	161,344	25.00	0.25	40,336								
	764968	1723 Plasma Tech Dairy/S.Wu	001310	00	E4105	02ESO	Wu, Xiao	Regular Faculty	Associate Professor	F6	114,128	27.90	0.28	31,842								
	764969	FED 1723 Plasma Tech Dairy/S.Wu	001310	00	E4105	02ESO	Wu, Xiao	Regular Faculty	Associate Professor	F6	114,128	27.52	0.28	31,408								
	764970	FED 1721 Hydro Water Suppl/R.Qualls	001130	00	E4105	02ESO	Qualls, Russell	Regular Faculty	Associate Professor	F6	105,168	6.33	0.06	6,652								
	764971	FED 1720 Envir&Econ Sustain/E.Coats	002983	00	E4105	02ESO	Coats, Erik	Regular Faculty	Professor	F6	120,000	10.00	0.10	12,000								
	764972	FED 1722 Hyporheic Fluxes/D.Tonina	002987	00	E4105	02ESO	Tonina, Daniele	Regular Faculty	Professor	F6	137,552	19.00	0.19	26,135								
	764974	1720 Envir & Econ Sustain/E.Coats	002983	00	E4105	02ESO	Coats, Erik	Regular Faculty	Professor	F6	120,000	10.00	0.10	12,000								
	764975	1722 Hyporheic Fluxes/D.Tonina	002987	00	E4105	02ESO	Tonina, Daniele	Regular Faculty	Professor	F6	137,552	19.00	0.19	26,135								
	764977	1721 Hydro Water Suppl/R.Qualls	001130	00	E4105	02ESO	Qualls, Russell	Regular Faculty	Associate Professor	F6	105,168	6.33	0.06	6,652								
	764997	Bio Eng ARES Research Operations	000800	00	E4105	02ESO	Shrestha, Dev	Regular Faculty	Professor	F6	140,624	13.00	0.13	18,281								
			000805	00	E4105	02ESO	Peng, Ching-An	Regular Faculty	Professor	F6	161,344	5.00	0.05	8,067								
			000816	00	E4106	02ESO	Vandegrift, Judy	Administrative Specialist II	N/A	C1	53,789	21.35	0.21	11,484								
			001121	01	E4106	02ESO	Flint, Milo	Research Aide	N/A	C3	24,742	50.00	0.25	12,371								
			001130	00	E4105	02ESO	Qualls, Russell	Regular Faculty	Associate Professor	F6	105,168	33.07	0.33	34,790								
			001133	00	E4105	02ESO	Holmes, Eric	Regular Faculty	Assistant Professor	F6	105,008	35.00	0.35	36,753								
			001310	00	E4105	02ESO	Wu, Xiao	Regular Faculty	Associate Professor	F6	114,128	8.93	0.09	10,192								
			002983	00	E4105	02ESO	Coats, Erik	Regular Faculty	Professor	F6	120,000	4.00	0.04	4,800								
			002985	01	E4106	02ESO	Brinkman, Cynthia	Research Aide	N/A	C1	50,398	36.90	0.37	18,597								
			002987	00	E4105	02ESO	Tonina, Daniele	Regular Faculty	Professor	F6	137,552	4.00	0.04	5,502								
	764998	Bio Eng ARES Extension Operations	000800	00	E4105	03AEX	Shrestha, Dev	Regular Faculty	Professor	F6	140,624	12.00	0.12	16,875								
			000816	00	E4106	03AEX	Vandegrift, Judy	Administrative Specialist II	N/A	C1	53,789	2.06	0.02	1,110								
	764999	Climate/R. Qualls	001130	00	E4105	03AEX	Qualls, Russell	Regular Faculty	Associate Professor	F6	105,168	17.52	0.18	18,425								
	764 Total																	4.14	451,744			
	765	CALS Extension Administration																				
		765890	Extension PC Startup Commitments	001704	01	E4106	03AEX	Nelson, Ryan	Assistant Manager, Meat Lab	N/A	C1	46,800	40.00	0.40	18,720							
				003064	01	E4106	03AEX	Lindsey, Regan	Research Associate I, Extension	N/A	E1	57,512	40.00	0.40	23,005							
765988		Smith-Leve FED Extension/Bridger	002948	00	E4106	03AEX	Stribling Hudgins, Aubrey	Reporting, Compliance and Data Analyst	N/A	C1	63,232	39.61	0.40	25,043								
			002989	00	E4105	03AEX	Feuz, Bridger	Research Faculty-Ext Spec	Professor	F1	145,018	46.84	0.47	67,922								
765989		Fed Coop Ext Administration	001525	00	E4105	03AEX	Petty, Barbara	Associate Dean	Professor	F1	201,490	34.44	0.34	69,393								
765996		Local-Exte Coop Extension Admin	001526	01	E4107	03AEX	Feuz, Bridger	Assoc Director	Professor	F5	21,757	100.00	-	21,757								
			002015	-	E4106	03AEX	Vacant	Miscellaneous Groups	N/A	E1	322,537	28.51	-	91,946								
			002948	00	E4106	03AEX	Stribling Hudgins, Aubrey	Reporting, Compliance and Data Analyst	N/A	C1	63,232	50.53	0.51	31,949								
			002989	00	E4105	03AEX	Feuz, Bridger	Research Faculty-Ext Spec	Professor	F1	145,018	53.16	0.53	77,096								
765998		Coop Ext Administration	000710	-	E4106	03AEX	Vacant	Miscellaneous Staff Hiring Plan	N/A	E1	365,580	11.15	-	40,758								
			001006	00	E4106	03AEX	Wright, Nicole	Executive Assistant II	N/A	C1	62,754	50.00	0.50	31,377								
			001525	00	E4105	03AEX	Petty, Barbara	Associate Dean	Professor	F1	201,490	27.39	0.27	55,189								
					E4107	03AEX	Petty, Barbara	Associate Dean	Professor	F1	201,490	38.17	0.38	76,907								
			001583	00	E4106	03AEX	Lucas, Kimi	Senior Operations Director	N/A	E1	150,010	40.00	0.40	60,004								
765 Total																	4.60	691,066				

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EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
768	CALS Central District												
	768981 District III Research	001796	00	E4106	02ESO	Kent, Nora	Business Specialist III	N/A	C1	52,000	15.00	0.15	7,800
		001802	00	E4106	02ESO	Lindley, Lauren	Administrative Specialist II	N/A	C1	45,510	15.00	0.15	6,827
	768989 Fed County Ops Dist III	000804	01	E4105	03AEX	Fisher, Michael	District Director	Professor	F1	127,774	38.78	0.39	49,546
		001754	00	E4105	03AEX	Manker, Gretchen	Extension Faculty	Associate Professor	F1	69,098	2.29	0.02	1,581
		001773	00	E4105	03AEX	Thomas, Jason	Extension Faculty	Associate Professor	F1	73,133	3.30	0.03	2,412
		001779	00	E4105	03AEX	Loomis, Grant	Extension Faculty	Associate Professor	F1	73,341	2.75	0.03	2,016
		001794	00	E4105	03AEX	West, Andy	Extension Faculty	Associate Professor	F1	72,571	2.49	0.02	1,810
		001795	00	E4105	03AEX	Hines, Steven	Extension Faculty	Professor	F1	98,093	4.50	0.05	4,411
		001800	00	E4105	03AEX	Lee, Siew Guan	Extension Faculty	Associate Professor	F1	69,098	2.32	0.02	1,603
		001843	00	E4105	03AEX	Fonnesbeck, Sawyer	Extension Faculty	Assistant Professor	F1	64,459	4.29	0.04	2,768
	768991 District III Multi-State Activities	001792	00	E4105	03AEX	De Haro Marti, Mario	Extension Faculty	Professor	F1	106,184	15.00	0.15	15,928
	768996 Youth Educ-Dist III	001610	00	E4105	03AEX	Davila, Selena	Extension Faculty	Assistant Professor	F1	66,643	95.05	0.95	63,343
				E4107	03AEX	Davila, Selena	Extension Faculty	Assistant Professor	F1	66,643	2.25	0.02	1,500
	768997 County Ops Dist III	000804	01	E4105	03AEX	Fisher, Michael	District Director	Professor	F1	127,774	55.15	0.55	70,469
				E4107	03AEX	Fisher, Michael	District Director	Professor	F1	127,774	6.07	0.06	7,759
		001164	00	E4105	03AEX	Simerlink, Anthony	Extension Faculty	Assistant Professor	F1	61,963	95.16	0.95	58,963
				E4107	03AEX	Simerlink, Anthony	Extension Faculty	Assistant Professor	F1	61,963	2.42	0.02	1,500
		001232	00	E4105	03AEX	Miller, Tina	Extension Faculty	Assistant Professor	F1	61,027	97.40	0.97	59,440
		001334	00	E4105	03AEX	Gunn, Danielle	Extension Faculty	Professor	F1	106,912	100.00	1.00	106,912
		001747	00	E4105	03AEX	Wittman, Grace	Extension Faculty	Professor	F1	86,466	95.96	0.96	82,966
				E4107	03AEX	Wittman, Grace	Extension Faculty	Professor	F1	86,466	2.31	0.02	2,000
		001754	00	E4105	03AEX	Manker, Gretchen	Extension Faculty	Associate Professor	F1	69,098	95.54	0.96	66,017
		001773	00	E4105	03AEX	Thomas, Jason	Extension Faculty	Associate Professor	F1	73,133	91.92	0.92	67,221
				E4107	03AEX	Thomas, Jason	Extension Faculty	Associate Professor	F1	73,133	2.73	0.03	2,000
		001779	00	E4105	03AEX	Loomis, Grant	Extension Faculty	Associate Professor	F1	73,341	92.47	0.92	67,824
				E4107	03AEX	Loomis, Grant	Extension Faculty	Associate Professor	F1	73,341	2.73	0.03	2,000
		001792	00	E4105	03AEX	De Haro Marti, Mario	Extension Faculty	Professor	F1	106,184	81.70	0.82	86,756
				E4107	03AEX	De Haro Marti, Mario	Extension Faculty	Professor	F1	106,184	1.89	0.02	2,000
		001794	00	E4105	03AEX	West, Andy	Extension Faculty	Associate Professor	F1	72,571	91.99	0.92	66,761
				E4107	03AEX	West, Andy	Extension Faculty	Associate Professor	F1	72,571	3.44	0.03	2,500
		001795	00	E4105	03AEX	Hines, Steven	Extension Faculty	Professor	F1	98,093	91.93	0.92	90,181
				E4107	03AEX	Hines, Steven	Extension Faculty	Professor	F1	98,093	2.04	0.02	2,000
		001796	00	E4106	03AEX	Kent, Nora	Business Specialist III	N/A	C1	52,000	85.00	0.85	44,200
		001797	00	E4105	03AEX	Nelsen, Anna Lise	Extension Faculty	Assistant Professor	F1	69,514	97.84	0.98	68,014
		001800	00	E4105	03AEX	Lee, Siew Guan	Extension Faculty	Associate Professor	F1	69,098	95.51	0.96	65,995
		001802	00	E4106	03AEX	Lindley, Lauren	Administrative Specialist II	N/A	C1	45,510	85.00	0.85	38,684
		001822	00	E4105	03AEX	Kinder, Cynthia	Extension Faculty	Professor	F1	85,675	96.50	0.97	82,675
				E4107	03AEX	Kinder, Cynthia	Extension Faculty	Professor	F1	85,675	1.75	0.02	1,500
		001824	-	E4105	03AEX	Vacant	Extension Faculty	N/A	F1	63,232	97.63	0.98	61,732
		001843	00	E4105	03AEX	Fonnesbeck, Sawyer	Extension Faculty	Assistant Professor	F1	64,459	91.05	0.91	58,691
				E4107	03AEX	Fonnesbeck, Sawyer	Extension Faculty	Assistant Professor	F1	64,459	2.33	0.02	1,500
768 Total												18.68	1,429,806
769	CALS Kimberly Research Center												
	769985 Kimberly Extension	001787	00	E4106	03AEX	Jackson, Angela	Business Specialist II	N/A	C1	48,318	30.00	0.30	14,496
	769998 Kimberly R & E Center	001258	01	E4106	02ESF	Walker, William	Farm Assistant I	N/A	C1	41,600	89.19	0.89	37,103
		001440	01	E4106	02ESF	Ellis, Larry	Farm Operations Foreman	N/A	C1	55,120	100.00	1.00	55,120
		001442	00	E4106	02ESF	Brune, Beth	Operations Manager	N/A	E1	75,733	100.00	1.00	75,733
		001443	00	E4106	02ESF	Kinslow, Nicole	Business Specialist III	N/A	C1	59,779	100.00	1.00	59,779
		001445	01	E4106	02ESF	Humphries, Michael	Farm Assistant - Irrigator	N/A	C1	44,824	100.00	1.00	44,824
		001787	00	E4106	02ESF	Jackson, Angela	Business Specialist II	N/A	C1	48,318	70.00	0.70	33,823
		002046	00	E4106	02ESF	Crosby, Gary	Farm Assistant 1	N/A	C1	44,075	100.00	1.00	44,075
769 Total												6.89	364,955

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EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX										POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
771	CALS Research Administration		000750	00	E4106	03AEX	Nelson, Kallie	Grants and Contracts Specialist II	N/A	C1	59,738	50.00	0.50	29,869							
	771835	Grant Management Extension	000865	00	E4106	03AEX	Ballard, Gillian	Grants and Contracts Specialist II	N/A	C1	57,200	50.00	0.50	28,600							
			001136	00	E4106	03AEX	Wakefield, Robyn	Business Manager I	N/A	C1	65,042	50.00	0.50	32,521							
			001539	00	E4106	03AEX	Palagi, Stephanie	Grants and Contracts Specialist II	N/A	C1	58,344	50.00	0.50	29,172							
			001280	01	E4106	02ESO	Horsch, Caitlyn	Research Associate I	N/A	E1	57,762	100.00	1.00	57,762							
	771863	Research PC Startup Commitments	001284	01	E4106	02ESO	Griese, Herman	Research Specialist, Extension	N/A	A1	54,496	46.98	0.47	25,602							
			001621	01	E4106	02ESO	Slothower, Brianna	Research Specialist, Extension	N/A	C1	54,080	50.00	0.50	27,040							
			001632	01	E4106	02ESO	Argo Price, Sara	Research Associate I	N/A	E1	57,554	86.88	0.87	50,000							
			001704	01	E4106	02ESO	Nelson, Ryan	Assistant Manager, Meat Lab	N/A	C1	46,800	60.00	0.60	28,080							
			001900	-	E4106	02ESO	Vacant	Miscellaneous Groups	N/A	E1	345,273	72.57	-	250,563							
			003064	01	E4106	02ESO	Lindsey, Regan	Research Associate I, Extension	N/A	E1	57,512	60.00	0.60	34,507							
			003185	01	E4106	02ESO	Wolotira, Andrew	Business Manager I	N/A	C1	60,320	100.00	1.00	60,320							
			002035	00	E4106	02ESO	Spawton, Kayla	Dir, Seed Potato Germplasm Program	N/A	E1	69,202	100.00	1.00	69,202							
			771945	CALS Priority Transition	001263	01	E4106	02ESO	Orellana Pomianowski, Gardenia	Research Associate II	N/A	E1	60,632	16.11	0.16	9,769					
			771966	CALS Office of Proj & Grant Develop	001803	00	E4106	02ESO	Gray, Deborah	Director, Office of Grant and Proposal Development	N/A	E1	93,891	100.00	1.00	93,891					
	771970	Foundation Admin Support	001446	-	E4106	02ESO	Vacant	Agricultural Seed Technician, Senior	N/A	C1	46,717	100.00	1.00	46,717							
			001460	00	E4106	02ESO	Carter, Todd	Superintendent	N/A	C1	79,789	85.00	0.85	67,820							
			001615	01	E4106	02ESO	Wang, Yueguang	Research Associate II	N/A	E1	72,654	100.00	1.00	72,654							
			002050	00	E4106	02ESO	Kulow, Harley	Farm Assistant	N/A	C1	38,480	50.00	0.50	19,240							
	771988	Exp Station Statistics	002051	00	E4106	02ESO	Caron, Christopher	Director, Foundation Seed and Parma Station	N/A	E1	100,006	100.00	1.00	100,006							
			000710	-	E4106	02ESO	Vacant	Miscellaneous Staff Hiring Plan	N/A	E1	365,580	11.15	-	40,758							
			001015	00	E4106	02ESO	Piaskowski, Julia	Director, Statistical Programs	N/A	E1	92,914	100.00	1.00	92,914							
			000750	00	E4106	02ESO	Nelson, Kallie	Grants and Contracts Specialist II	N/A	C1	59,738	50.00	0.50	29,869							
	771990	Ag Research Administration	000865	00	E4106	02ESO	Ballard, Gillian	Grants and Contracts Specialist II	N/A	C1	57,200	50.00	0.50	28,600							
			001005	00	E4106	02ESO	Waters, Holly	Business Manager II	N/A	E1	100,651	100.00	1.00	100,651							
			001006	00	E4106	02ESO	Wright, Nicole	Executive Assistant II	N/A	C1	62,754	50.00	0.50	31,377							
			001058	01	E4107	02ESO	Marshall, Juliet	Assoc Program Director	Professor	F5	19,677	100.00	-	19,677							
			001136	00	E4106	02ESO	Wakefield, Robyn	Business Manager I	N/A	C1	65,042	50.00	0.50	32,521							
			001152	00	E4106	02ESO	Carnahan, Kevin	Research Scientist I	N/A	E1	85,550	100.00	1.00	85,550							
			001464	01	E4105	02ESO	Powell, Madison	Associate Dean	Professor	F1	167,835	76.79	0.77	128,877							
							Powell, Madison	Associate Dean	Professor	F1	167,835	23.21	0.23	38,958							
			001539	00	E4106	02ESO	Palagi, Stephanie	Grants and Contracts Specialist II	N/A	C1	58,344	50.00	0.50	29,172							
			001583	00	E4106	02ESO	Lucas, Kimi	Senior Operations Director	N/A	E1	150,010	60.00	0.60	90,006							
			002061	01	E4106	02ESO	Spence, Tyler	Potato Storage Facility Mgr	N/A	A1	68,224	51.84	0.52	35,367							
			002948	00	E4106	02ESO	Stribling Hudgins, Aubrey	Reporting, Compliance and Data Analyst	N/A	C1	63,232	9.86	0.10	6,240							
			004419	-	E4105	02ESO	Vacant	Miscellaneous Groups &" Hiring Plan	N/A	F9	970,264	14.74	-	143,065							
			771 Total														21.27	2,066,937			

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EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX										POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT		
826	CALS Soils and Water Systems																						
	826479	1830 Water Mgmt. Solutions 6.31	001189	00	E4105	02ORF	Kukal, Meetpal	Research Faculty	Assistant Professor	F6	99,488	15.00	0.15	14,923									
	826480	FED1830 Water Mgmt. Solutions 6.31	001189	00	E4105	02ORF	Kukal, Meetpal	Research Faculty	Assistant Professor	F6	99,488	15.00	0.15	14,923									
	826481	1832 Particulate Reactivity 9.30	001345	00	E4105	02ORO	Strawn, Daniel	Regular Faculty	Professor	F6	121,472	10.00	0.10	12,147									
	826482	FED1832 Particulate Reactivity 9.30	001345	00	E4105	02ORO	Strawn, Daniel	Regular Faculty	Professor	F6	121,472	10.00	0.10	12,147									
	826483	1826 Adv. Crop Stress Monit. 6.30	001128	00	E4105	02ORF	Ryu, Jae	Research Faculty	Professor	F6	114,928	10.00	0.10	11,493									
	826484	FED1826 Adv. Crop Stress monit. 6.30	001128	00	E4105	02ORF	Ryu, Jae	Research Faculty	Professor	F6	114,928	10.00	0.10	11,493									
	826485	1824 Intercropping Soil Hlth6.30	001260	00	E4105	02ORO	Kayler, Zachary	Research Faculty	Associate Professor	F6	92,576	10.00	0.10	9,258									
	826486	FED1824 Intercropping Soil Hlth6.30	001260	00	E4105	02ORO	Kayler, Zachary	Research Faculty	Associate Professor	F6	92,576	10.00	0.10	9,258									
	826490	1831 Ag Resiliency (E6.31)Kahl	001785	00	E4105	02ESF	Kahl, Kendall	Research Faculty-Ext Spec	Assistant Professor	F1	92,810	1.00	0.01	928									
	826491	FED1831 Ag Resiliency (E6.31)/Kahl	001785	00	E4105	02ESF	Kahl, Kendall	Research Faculty-Ext Spec	Assistant Professor	F1	92,810	1.00	0.01	928									
	826528	Extension Irrigation / E. Bedwell	005144	00	E4105	03AEX	Bedwell, Emily	Research Faculty-Ext Spec	Assistant Professor	F1	100,006	45.00	0.45	45,003									
	826529	FED Extension Irrigation/E.Bedwell	005144	00	E4105	03AEX	Bedwell, Emily	Research Faculty-Ext Spec	Assistant Professor	F1	100,006	5.00	0.05	5,000									
	826530	Extension Sustainable Agric/K.Kahl	001785	00	E4105	03AEX	Kahl, Kendall	Research Faculty-Ext Spec	Assistant Professor	F1	92,810	45.17	0.45	41,926									
	826531	FED Ext Sustainable Agric/K.Kahl	001785	00	E4105	03AEX	Kahl, Kendall	Research Faculty-Ext Spec	Assistant Professor	F1	92,810	4.83	0.05	4,479									
	826610	FED1750 Adaptive Mgmt/Brooks	001132	00	E4105	02ESO	Brooks, Erin	Research Faculty	Professor	F6	125,504	15.00	0.15	18,826									
	826611	1747 Soil Systems/Strickland	001261	01	E4106	02ESO	Harlow, Benjamin	Technical Engineer	N/A	E1	77,230	52.09	0.52	40,227									
			001277	00	E4105	02ESO	Strickland, Michael	Research Faculty	Professor	F6	116,368	65.92	0.66	76,710									
	826612	FED1747 Soil Systems/Strickland	001261	01	E4106	02ESO	Harlow, Benjamin	Technical Engineer	N/A	E1	77,230	47.91	0.48	37,003									
			001277	00	E4105	02ESO	Strickland, Michael	Research Faculty	Professor	F6	116,368	15.00	0.15	17,455									
	826613	1745 Sustainable Animal Ag/Chen	001250	-	E4106	02ESF	Vacant	Research Specialist, Extension	N/A	C1	42,349	50.00	0.50	21,174									
			001582	00	E4105	02ESF	Chen, Lide	Research Faculty-Ext Spec	Professor	F1	137,779	9.15	0.09	12,609									
	826614	FED1745 Sustainable Animal Ag/Chen	001582	00	E4105	02ESF	Chen, Lide	Research Faculty-Ext Spec	Professor	F1	137,779	9.15	0.09	12,609									
	826615	1750 Adaptive Mgmt/Brooks	001132	00	E4105	02ESO	Brooks, Erin	Research Faculty	Professor	F6	125,504	15.00	0.15	18,826									
	826616	FED1748 Sustainability Soil/Mahler	000880	00	E4105	02ESO	Mahler, Robert	Regular Faculty	Professor	F6	137,728	10.00	0.10	13,773									
	826617	FED1748 Sustainability of Soil/Mahler	000880	00	E4105	02ESO	Mahler, Robert	Regular Faculty	Professor	F6	137,728	10.00	0.10	13,773									
	826636	FED1716/Tracing Carbon Flows/Lynch	002266	00	E4105	02ESO	Lynch, Laurel	Research Faculty	Assistant Professor	F6	91,536	10.00	0.10	9,154									
	826637	1716/Tracing Carbon Flows/Lynch	002266	00	E4105	02ESO	Lynch, Laurel	Research Faculty	Assistant Professor	F6	91,536	10.00	0.10	9,154									
	826692	1711Biochar,Biomol,Biomim/Moller	001271	01	E4106	02ESO	Baker, Martin	Research Associate II	N/A	E1	66,581	19.03	0.19	12,671									
			001376	00	E4105	02ESO	Moller, Gregory	Research Faculty	Professor	F6	132,400	21.65	0.22	28,660									
	826693	FED1711Biochar,Biomol,Ciomim/Moller	001271	01	E4106	02ESO	Baker, Martin	Research Associate II	N/A	E1	66,581	19.03	0.19	12,671									
			001376	00	E4105	02ESO	Moller, Gregory	Research Faculty	Professor	F6	132,400	21.65	0.22	28,660									
	826863	Soils & Water System Operations	001255	01	E4106	03AEX	Chastain, Aaron	Administrative Specialist III	N/A	C1	49,920	45.00	0.45	22,464									
			001260	00	E4105	03AEX	Kayler, Zachary	Research Faculty	Associate Professor	F6	92,576	60.96	0.61	56,434									
	826866	Soils & Water Systems Pending Hatch	001254	00	E4105	02ESO	Heinse, Robert	Research Faculty	Professor	F6	99,632	20.00	0.20	19,926									
			001766	00	E4105	02ESO	Li, Liujun	Regular Faculty	Assistant Professor	F6	90,272	60.00	0.60	54,163									
			005144	00	E4105	02ESO	Bedwell, Emily	Research Faculty-Ext Spec	Assistant Professor	F1	100,006	50.00	0.50	50,003									
	826867	Soils & Water Systems Operations	000880	00	E4105	02ESO	Mahler, Robert	Regular Faculty	Professor	F6	137,728	37.74	0.38	51,979									
			001055	00	E4106	02ESO	Alayat, Abdulbaset	Research Associate II	N/A	E1	61,589	100.00	1.00	61,589									
			001128	00	E4105	02ESO	Ryu, Jae	Research Faculty	Professor	F6	114,928	80.00	0.80	91,942									
			001132	00	E4105	02ESO	Brooks, Erin	Research Faculty	Professor	F6	125,504	57.88	0.58	72,647									
			001189	00	E4105	02ESO	Kukal, Meetpal	Research Faculty	Assistant Professor	F6	99,488	45.00	0.45	44,770									
			001254	00	E4105	02ESO	Heinse, Robert	Research Faculty	Professor	F6	99,632	41.87	0.42	41,716									
			001255	01	E4106	02ESO	Chastain, Aaron	Administrative Specialist III	N/A	C1	49,920	45.00	0.45	22,464									
			001271	01	E4106	02ESO	Baker, Martin	Research Associate II	N/A	E1	66,581	51.94	0.52	34,580									
			001345	00	E4105	02ESO	Strawn, Daniel	Regular Faculty	Professor	F6	121,472	80.00	0.80	97,178									
			001350	00	E4106	02ESO	Crump, Alex	Research Associate II	N/A	E1	57,699	90.00	0.90	51,929									
			001376	00	E4105	02ESO	Moller, Gregory	Research Faculty	Professor	F6	132,400	29.70	0.30	39,331									
			001582	00	E4105	02ESO	Chen, Lide	Research Faculty-Ext Spec	Professor	F1	137,779	1.39	0.01	1,911									
			001621	01	E4106	02ESO	Slothower, Brianna	Research Specialist, Extension	N/A	C1	54,080	50.00	0.50	27,040									
			002266	00	E4105	02ESO	Lynch, Laurel	Research Faculty	Assistant Professor	F6	91,536	80.00	0.80	73,229									
	826988	FED Waste Mgmt/Chen	001582	00	E4105	03AEX	Chen, Lide	Research Faculty-Ext Spec	Professor	F1	137,779	26.53	0.27	36,559									
	826992	Waste Management	001582	00	E4105	03AEX	Chen, Lide	Research Faculty-Ext Spec	Professor	F1	137,779	53.78	0.54	74,092									
826	Total																					17.01	1,603,801

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EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX										POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT	
830	CALS State 4-H																					
	830823	CAFÃ% 4-H STEM/Fisher							001225	00	E4105	03AEX	Fisher, Matthew	Extension Faculty	Assistant Professor	F1	76,128	100.00	1.00	76,128		
	830854	4-H STEM Education/Sponseller							001262	00	E4105	03AEX	Sponseller, Claire	Extension Faculty	Associate Professor	F1	85,322	100.00	1.00	85,322		
	830967	FED 4-H Ext Educator/Knutz							001643	00	E4105	03AEX	Knutz, Mike	Extension Faculty	Associate Professor	F1	93,662	45.12	0.45	42,262		
	830968	FED 4-H Ext Educator/T.Goetz							001644	00	E4105	03AEX	Goetz, Tamara	Extension Faculty	Assistant Professor	F1	80,371	44.43	0.44	35,711		
	830969	FED 4-H Ext Educator/Vacant							007391	00	E4105	03AEX	Clarich, Carrie	Extension Faculty	Associate Professor	F1	43,263	100.00	1.00	43,263		
	830970	FED 4-H Ext Educator/Nash							001641	00	E4105	03AEX	Nash, Scott	Extension Faculty	Professor	F1	101,088	44.81	0.45	45,301		
	830974	FED 4-H Prg SP/Vacant							001701	-	E4105	03AEX	Vacant	Research Faculty-Ext Spec	N/A	F1	51,114	100.00	1.00	51,114		
	830975	FED 4-H/Vol Coor/M.Strey							001231	00	E4105	03AEX	Strey, Mandy	Extension Faculty	Assistant Professor	F1	75,608	50.00	0.50	37,804		
	830977	FED 4-H Dept Dir/Shelstad							001703	00	E4105	03AEX	Shelstad, Nancy	Extension Faculty	Professor	F1	103,230	48.44	0.48	50,003		
	830978	Fed State 4-H/Nat. Leadership Dev.							001799	-	E4105	03AEX	Vacant	Extension Faculty	N/A	F1	38,764	100.00	1.00	38,764		
	830983	4-H Ext Educator/Knutz							001643	00	E4105	03AEX	Knutz, Mike	Extension Faculty	Associate Professor	F1	93,662	48.88	0.49	45,784		
											E4107	03AEX	Knutz, Mike	Extension Faculty	Associate Professor	F1	93,662	6.00	0.06	5,616		
	830984	4-H Ext Educator/T.Goetz							001644	00	E4105	03AEX	Goetz, Tamara	Extension Faculty	Assistant Professor	F1	80,371	55.57	0.56	44,660		
	830985	4-H Ext Educator/Vacant							004419	-	E4105	03AEX	Vacant	Miscellaneous Groups æ€” Hiring Plan	N/A	F9	970,264	5.09	-	49,338		
	830986	4-H Ext Educator/Nash							001641	00	E4105	03AEX	Nash, Scott	Extension Faculty	Professor	F1	101,088	55.19	0.55	55,787		
	830991	State 4-H Prg SP/Vacant							002015	-	E4106	03AEX	Vacant	Miscellaneous Groups	N/A	E1	322,537	17.34	-	55,939		
	830992	State 4-HVol Coor/M.Strey							001231	00	E4105	03AEX	Strey, Mandy	Extension Faculty	Assistant Professor	F1	75,608	50.00	0.50	37,804		
	830994	State 4-H Dept Dir/Shelstad							001702	01	E4107	03AEX	Shelstad, Nancy	Director	Professor	F5	25,002	100.00	-	25,002		
									001703	00	E4105	03AEX	Shelstad, Nancy	Extension Faculty	Professor	F1	103,230	51.56	0.52	53,227		
	830995	State 4-H/Nat. Leadership Dev.							000703	01	E4106	03AEX	Baumgartner, Robin	4-H Sci Prog/Curriculum Coord	N/A	E1	58,240	100.00	1.00	58,240		
									000803	01	E4106	03AEX	Tverdy, Teresa	Business Specialist III	N/A	C1	57,491	50.00	0.50	28,746		
									001307	00	E4106	03AEX	Steffens, Janis	Administrative Specialist III	N/A	C1	53,061	100.00	1.00	53,061		
									002015	-	E4106	03AEX	Vacant	Miscellaneous Groups	N/A	E1	322,537	13.71	-	44,207		
830 Total																				12.50	1,063,083	
833	CALS Tetonia Research Center																					
	833999	Tetonia R & E Center							002045	00	E4106	02ESF	Steele, William	Farm Assistant II	N/A	C1	42,307	100.00	1.00	42,307		
833 Total																				1.00	42,307	
838	CALS Nancy M. Cummings Res Center																					
	838990	Nancy M.Cummings Extension							001455	00	E4106	03AEX	Garfield, Hayden	Operations Manager	N/A	E1	70,574	30.00	0.30	21,177		
	838999	NMCREEC							001455	00	E4106	02ESF	Garfield, Hayden	Operations Manager	N/A	E1	70,574	70.00	0.70	49,402		
									002039	00	E4106	02ESF	Dodds, Barbara	Business Specialist III	N/A	C1	57,782	100.00	1.00	57,782		
838 Total																				2.00	128,357	
839	CALS Dean Administration																					
	839996	Dean Admin							000735	00	E4106	02ESO	Pittsley, David	Executive Assistant III	N/A	C1	73,528	47.68	0.48	35,058		
									000850	01	E4105	02ESO	Edgar, Leslie	Dean	Professor	F1	270,005	25.05	0.25	67,636		
											E4107	02ESO	Edgar, Leslie	Dean	Professor	F1	270,005	22.17	0.22	59,860		
									001010	00	E4106	02ESO	McGuire, Madison	Administrative Specialist II	N/A	C1	40,290	50.00	0.50	20,145		
									006522	00	E4106	02ESO	Bickerton, Rachael	Sr. Director, Government and External Affairs	N/A	E1	155,854	50.00	0.50	77,927		
	839999	Dean Extension Administration							000735	00	E4106	03AEX	Pittsley, David	Executive Assistant III	N/A	C1	73,528	47.68	0.48	35,058		
									000850	01	E4105	03AEX	Edgar, Leslie	Dean	Professor	F1	270,005	16.99	0.17	45,875		
											E4107	03AEX	Edgar, Leslie	Dean	Professor	F1	270,005	22.18	0.22	59,886		
									001010	00	E4106	03AEX	McGuire, Madison	Administrative Specialist II	N/A	C1	40,290	50.00	0.50	20,145		
									006522	00	E4106	03AEX	Bickerton, Rachael	Sr. Director, Government and External Affairs	N/A	E1	155,854	50.00	0.50	77,927		
839 Total																				3.82	499,511	

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EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT			
840	CALS Aberdeen Research Center	840981	Aberdeen Extension	001432	00	E4106	03AEX	Mauroner, Sherrie	Business Specialist II	N/A	C1	50,357	26.00	0.26	13,093	
				001433	-	E4106	03AEX	Vacant	Business Specialist III	N/A		60,778	30.00	0.30	18,233	
				003080	00	E4106	03AEX	Jackson, Chad	Senior Operations Manager	N/A	E1	82,202	30.00	0.30	24,660	
	840998	Aberdeen R & E Center	001421	00	E4106	02ESF	Love, Daniel	Agricultural Assistant	N/A	C1	39,270	100.00	1.00	39,270		
			001422	01	E4106	02ESF	King, Trace	Agricultural Assistant	N/A	C1	33,779	100.00	1.00	33,779		
			001424	00	E4106	02ESF	Vargas, Jesus	General Technician II	N/A	C1	52,104	100.00	1.00	52,104		
			001426	00	E4106	02ESF	Park, Kevin	Tractor & Equip. Operator	N/A	C1	45,677	100.00	1.00	45,677		
			001427	00	E4106	02ESF	Summers, Alan	Shop Mechanic	N/A	C1	51,147	100.00	1.00	51,147		
			001428	00	E4106	02ESF	King, Vince	Agricultural Assistant	N/A	C1	40,186	100.00	1.00	40,186		
			001429	00	E4106	02ESF	Tyler, Richard	Agricultural Assistant	N/A	C1	36,504	100.00	1.00	36,504		
			001430	01	E4106	02ESF	Mayer, Micheal	Farm Operations Foreman	N/A	C1	58,594	100.00	1.00	58,594		
			001431	00	E4106	02ESF	Ramos Garcia, Jose	Equipment Operator	N/A	C1	41,538	100.00	1.00	41,538		
			001432	00	E4106	02ESF	Mauroner, Sherrie	Business Specialist II	N/A	C1	50,357	60.24	0.60	30,335		
			001433	-	E4106	02ESF	Vacant	Business Specialist III	N/A	C1	60,778	70.00	0.70	42,544		
			001434	00	E4106	02ESF	Farrens, Brittany	Facilities Lead	N/A	C1	38,938	100.00	1.00	38,938		
			003080	00	E4106	02ESF	Jackson, Chad	Senior Operations Manager	N/A	E1	82,202	70.00	0.70	57,541		
			840 Total												12.86	624,143

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EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT	
842	CALS Fiscal Administration													
	842911	Smith Lever Funds 701 Only	000701	-	E4105	03PSO	Vacant	Miscellaneous Groups	N/A	F9	264,792	31.59	-	83,646
	842912	Multi State Funds 701 Only	000701	-	E4105	02ESO	Vacant	Miscellaneous Groups	N/A	F9	264,792	14.86	-	39,347
	842913	Hatch Funds 701 Only	000701	-	E4105	02ESO	Vacant	Miscellaneous Groups	N/A	F9	264,792	29.65	-	78,508
	842975	Exp Station Computing	001531	00	E4106	02ESO	Miller, Jay	Technology Solutions Partner II	N/A	C1	66,706	47.48	0.47	31,672
			001541	-	E4106	02ESO	Vacant	Technology Solutions Partner I/II	N/A	C1	63,128	69.68	0.70	43,988
			001631	-	E4106	02ESO	Vacant	Technology Solutions Partner II	N/A	C1	66,685	49.50	0.50	33,009
			006679	00	E4106	02ESO	Kasimatis, Chadd	Technology Solutions Partner II	N/A	C1	62,400	35.00	0.35	21,840
			006866	00	E4106	02ESO	Martin, Christopher	Technology Solutions Partner II	N/A	C1	54,184	46.96	0.47	25,445
	842983	Ag Fiscal	000701	-	E4105	02ESO	Vacant	Miscellaneous Groups	N/A	F9	264,792	14.80	-	39,184
			000702	-	E4108	02ESO	Vacant	Misc Groups CALS SummerSession	N/A	F9	240,967	71.24	-	171,677
			000890	00	E4106	02ESO	Biersner, Heather	Executive Assistant I	N/A	C1	60,320	50.00	0.50	30,160
			001009	00	E4106	02ESO	Cardona, Dilia	Chief Business Officer, CALS	N/A	E1	188,011	58.40	0.58	109,799
			001011	00	E4106	02ESO	Buchert, Charity	Business Officer II	N/A	E1	101,338	50.00	0.50	50,669
			001012	00	E4106	02ESO	Willis, Dayna	Business Manager II	N/A	E1	83,637	50.00	0.50	41,818
			001013	00	E4106	02ESO	Uhlenkott, Laura	Executive Assistant I	N/A	C1	57,595	50.00	0.50	28,798
			001151	00	E4106	02ESO	Greenwalt, Tammy	Business Specialist III	N/A	C1	66,706	50.00	0.50	33,353
			001185	00	E4106	02ESO	Wright, Wyatt	Business Specialist III	N/A	C1	60,299	50.00	0.50	30,150
			001333	-	E4106	02ESO	Vacant	Accounting Specialist III	N/A	C1	56,160	50.00	0.50	28,080
			001548	00	E4106	02ESO	Williams, Cody	Business Specialist III	N/A	C1	66,706	50.00	0.50	33,353
			001560	01	E4107	02ESO	McIntosh, Christopher	Department Head	Professor	FA	26,464	2.32	-	615
			001708	00	E4106	02ESO	Gutierrez, Sophia	Business Specialist II	N/A	C1	51,688	50.00	0.50	25,844
			001971	00	E4106	02ESO	Bunney, Stephanie	Accounting Specialist III	N/A	C1	66,706	50.00	0.50	33,353
			002040	00	E4106	02ESO	Hollingshead, Jordan	Accounting Specialist III	N/A	C1	61,464	50.00	0.50	30,732
			003801	00	E4106	02ESO	Charles, Joseph	Business Officer II	N/A	E1	100,797	50.00	0.50	50,398
	842991	Extension Ag Fiscal	000701	-	E4105	03AEX	Vacant	Miscellaneous Groups	N/A	F9	264,792	7.45	-	19,730
			000702	-	E4108	03AEX	Vacant	Misc Groups CALS SummerSession	N/A	F9	240,967	28.76	-	69,290
			000890	00	E4106	03AEX	Biersner, Heather	Executive Assistant I	N/A	C1	60,320	50.00	0.50	30,160
			001009	00	E4106	03AEX	Cardona, Dilia	Chief Business Officer, CALS	N/A	E1	188,011	41.60	0.42	78,213
			001011	00	E4106	03AEX	Buchert, Charity	Business Officer II	N/A	E1	101,338	50.00	0.50	50,669
			001012	00	E4106	03AEX	Willis, Dayna	Business Manager II	N/A	E1	83,637	50.00	0.50	41,818
			001013	00	E4106	03AEX	Uhlenkott, Laura	Executive Assistant I	N/A	C1	57,595	50.00	0.50	28,798
			001151	00	E4106	03AEX	Greenwalt, Tammy	Business Specialist III	N/A	C1	66,706	50.00	0.50	33,353
			001185	00	E4106	03AEX	Wright, Wyatt	Business Specialist III	N/A	C1	60,299	50.00	0.50	30,150
			001333	-	E4106	03AEX	Vacant	Accounting Specialist III	N/A	C1	56,160	50.00	0.50	28,080
			001548	00	E4106	03AEX	Williams, Cody	Business Specialist III	N/A	C1	66,706	50.00	0.50	33,353
			001708	00	E4106	03AEX	Gutierrez, Sophia	Business Specialist II	N/A	C1	51,688	50.00	0.50	25,844
			001900	-	E4106	03AEX	Vacant	Miscellaneous Groups	N/A	E1	345,273	27.43	-	94,710
			001971	00	E4106	03AEX	Bunney, Stephanie	Accounting Specialist III	N/A	C1	66,706	50.00	0.50	33,353
			002040	00	E4106	03AEX	Hollingshead, Jordan	Accounting Specialist III	N/A	C1	61,464	50.00	0.50	30,732
			003801	00	E4106	03AEX	Charles, Joseph	Business Officer II	N/A	E1	100,797	50.00	0.50	50,398
	842995	Extension Computing Services	001531	00	E4106	03AEX	Miller, Jay	Technology Solutions Partner II	N/A	C1	66,706	47.24	0.47	31,512
			001541	-	E4106	03AEX	Vacant	Technology Solutions Partner I/II	N/A	C1	63,128	26.36	0.26	16,641
			001631	-	E4106	03AEX	Vacant	Technology Solutions Partner II	N/A	C1	66,685	49.50	0.50	33,009
			006679	00	E4106	03AEX	Kasimatis, Chadd	Technology Solutions Partner II	N/A	C1	62,400	15.00	0.15	9,360
			006866	00	E4106	03AEX	Martin, Christopher	Technology Solutions Partner II	N/A	C1	54,184	46.73	0.47	25,320
842 Total												17.34	1,889,920	

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EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
846 CALS Entomology,Plt Pathology,Nemat												
846009 FED Pest Management/Falcon	001336	00	E4105	03AEX	Falcon-Brindis, Armando	Research Faculty-Ext Spec	Assistant Professor	F1	99,195	4.84	0.05	4,801
846031 1783 Nematode Imeact Croe Prod	001379	00	E4105	02ESO	Dandurand, Louise-Marie	Research Faculty	Professor	F6	103,360	12.20	0.12	12,609
846032 FED 1783 Nematode Imeact Croe Prod	001379	00	E4105	02ORO	Dandurand, Louise-Marie	Research Faculty	Professor	F6	103,360	10.00	0.10	10,336
846075 FED1751 OnionPestDisease/BSchroeder	001741	01	E4105	02ESO	Schroeder, Brenda	Research Faculty	Associate Professor	F1	100,547	14.52	0.15	14,598
	008415	01	E4106	02ESO	Mattinson, Dennis	Research Associate I	N/A	E1	58,011	25.00	0.25	14,503
846076 1751 Onion Pest Disease/B.Schroeder	001741	01	E4105	02ESO	Schroeder, Brenda	Research Faculty	Associate Professor	F1	100,547	15.48	0.15	15,566
	008415	01	E4106	02ESO	Mattinson, Dennis	Research Associate I	N/A	E1	58,011	25.00	0.25	14,503
846077 FED1772/Pest MgmtSys/Schwarzlaender	001249	00	E4105	02ESO	Schwarzlaender, Mark	Research Faculty	Professor	F1	135,886	9.76	0.10	13,266
846078 1772/Pest MgmtSys/Schwarzlaender	001249	00	E4105	02ESO	Schwarzlaender, Mark	Research Faculty	Professor	F1	135,886	10.00	0.10	13,589
846079 1727 Potato Disease/Wharton	001290	00	E4105	02ESF	Wharton, Phillip	Research Faculty	Associate Professor	F1	87,693	14.52	0.15	12,734
846080 FED1727 Potato Disease/Wharton	001290	00	E4105	02ESF	Wharton, Phillip	Research Faculty	Associate Professor	F1	87,693	9.63	0.10	8,447
846183 FED1724 TuberBorne Disease/Duellman	001154	00	E4106	02ESF	Lent, Melinda	Research Associate I, Extension	N/A	E1	60,486	33.13	0.33	20,042
	001635	00	E4105	02ESF	Duellman, Kasia	Research Faculty-Ext Spec	Associate Professor	F1	102,731	10.00	0.10	10,273
846184 1724 Tuber-Borne Disease/Duellman	001154	00	E4106	02ESF	Lent, Melinda	Research Associate I, Extension	N/A	E1	60,486	36.87	0.37	22,299
	001635	00	E4105	02ESF	Duellman, Kasia	Research Faculty-Ext Spec	Associate Professor	F1	102,731	10.00	0.10	10,273
846276 1712/Plant Virus in ID/Karasev	001263	01	E4106	02ESO	Orellana Pomianowski, Gardenia	Research Associate II	N/A	E1	60,632	19.80	0.20	12,004
	001282	00	E4105	02ESO	Karasev, Alexander	Regular Faculty	Distinguished Professor	F6	119,632	10.00	0.10	11,963
846277 FED1712/Plant Virus in ID/Karasev	001282	00	E4105	02ESO	Karasev, Alexander	Regular Faculty	Distinguished Professor	F6	119,632	10.00	0.10	11,963
846560 FED Ext. EPPN Operations	001313	00	E4106	03AEX	Leblanc, Luc	Operations Supervisor	N/A	E1	63,253	12.07	0.12	7,636
846562 Sprd of Potato virusY/Wenninger	000100	01	E4107	02ESF	Wenninger, Erik	Program Director	Professor	F5	12,522	50.00	-	6,261
846564 Bio Ctrl Pest/Schwarzlaender	001249	00	E4105	02ESO	Schwarzlaender, Mark	Research Faculty	Professor	F1	135,886	80.24	0.80	109,032
846575 Pesticide Application	001312	00	E4106	02ESO	Meeks, William	Senior Researcher, Extension	N/A	E1	76,627	100.00	1.00	76,627
846660 Ento/Plant Path/Nemo Operations	000892	01	E4106	03AEX	Bratcher, Sharon	Administrative Specialist III	N/A	C3	25,210	45.00	0.23	11,344
	001251	00	E4105	03AEX	Hamilton, Christopher	Research Faculty	Associate Professor	F6	101,232	17.36	0.17	17,574
	001288	00	E4105	03AEX	Lewis, Edwin	Research Faculty	Professor	F6	163,248	21.45	0.21	35,017
	001313	00	E4106	03AEX	Leblanc, Luc	Operations Supervisor	N/A	E1	63,253	13.37	0.13	8,456
	001379	00	E4105	03AEX	Dandurand, Louise-Marie	Research Faculty	Professor	F6	103,360	11.71	0.12	12,103
	001638	00	E4105	03AEX	Cook, Stephen	Regular Faculty	Professor	F6	115,392	23.00	0.23	26,540
	004419	-	E4105	03AEX	Vacant	Miscellaneous Groups â€” Hiring Plan	N/A	F9	970,264	6.75	-	65,515
846663 Ento/Plant Path/Nemo Pending Hatch	001251	00	E4105	02ESO	Hamilton, Christopher	Research Faculty	Associate Professor	F6	101,232	82.64	0.83	83,658
	001288	00	E4105	02ESO	Lewis, Edwin	Research Faculty	Professor	F6	163,248	73.55	0.74	120,069
	001634	00	E4105	02ESO	Dimase, Marcelo	Research Faculty-Ext Spec	Assistant Professor	F1	96,512	35.00	0.35	33,779
	004419	-	E4105	02ESO	Vacant	Miscellaneous Groups â€” Hiring Plan	N/A	F9	970,264	4.52	-	43,880
846664 Ento/Plant Path/Nemo Operations	000892	01	E4106	02ESO	Bratcher, Sharon	Administrative Specialist III	N/A	C3	25,210	45.00	0.23	11,344
	001001	00	E4106	02ESO	Odubiyi, Steven	Laboratory Coordinator/Manager	N/A	E1	58,302	80.00	0.80	46,642
	001263	01	E4106	02ESO	Orellana Pomianowski, Gardenia	Research Associate II	N/A	E1	60,632	34.29	0.34	20,792
	001282	00	E4105	02ESO	Karasev, Alexander	Regular Faculty	Distinguished Professor	F6	119,632	73.03	0.73	87,367
	001290	00	E4105	02ESO	Wharton, Phillip	Research Faculty	Associate Professor	F1	87,693	60.85	0.61	53,358
	001336	00	E4105	02ESO	Falcon-Brindis, Armando	Research Faculty-Ext Spec	Assistant Professor	F1	99,195	30.00	0.30	29,759
	001379	00	E4105	02ESO	Dandurand, Louise-Marie	Research Faculty	Professor	F6	103,360	66.09	0.66	68,312
	001530	00	E4106	02ESO	Knerr, Anne	Research Associate I	N/A	E1	60,133	80.00	0.80	48,106
	001591	00	E4105	02ESO	Dalton, Joseph	Research Faculty-Ext Spec	Professor	F1	129,314	10.50	0.11	13,576
	001628	00	E4105	02ESO	Woodhall, James	Research Faculty-Ext Spec	Associate Professor	F1	103,501	11.06	0.11	11,447
	001635	00	E4105	02ESO	Duellman, Kasia	Research Faculty-Ext Spec	Associate Professor	F1	102,731	10.00	0.10	10,273
	001638	00	E4105	02ESO	Cook, Stephen	Regular Faculty	Professor	F6	115,392	39.35	0.39	45,408
	004419	-	E4105	02ESO	Vacant	Miscellaneous Groups â€” Hiring Plan	N/A	F9	970,264	7.51	-	72,860
	006864	00	E4105	02ESO	Luckhart, Shirley	Research Faculty	Professor	F6	163,264	31.18	0.31	50,915
846699 Weed Entomology-Schwarzlaender	001435	00	E4106	02ESO	Jones, Lisa	Research Associate II	N/A	E1	61,818	7.08	0.07	4,379
846701 Idaho Insect Survey-Luc	001313	00	E4106	02ESO	Leblanc, Luc	Operations Supervisor	N/A	E1	63,253	74.56	0.75	47,161
846900 Arthropod Pest Mgmt/Falcon	001336	00	E4105	03AEX	Falcon-Brindis, Armando	Research Faculty-Ext Spec	Assistant Professor	F1	99,195	45.16	0.45	44,797
846953 FED1712 Crop Diseases E6-27/Karasev	001263	01	E4106	02ESO	Orellana Pomianowski, Gardenia	Research Associate II	N/A	E1	60,632	19.80	0.20	12,004
846964 Fed Plant Pathologist-Aberdeen	001290	00	E4105	03AEX	Wharton, Phillip	Research Faculty	Associate Professor	F1	87,693	7.22	0.07	6,335
846965 FED Seed Potato - Kinzer	001154	00	E4106	03AEX	Lent, Melinda	Research Associate I, Extension	N/A	E1	60,486	10.89	0.11	6,585
	001635	00	E4105	03AEX	Duellman, Kasia	Research Faculty-Ext Spec	Associate Professor	F1	102,731	5.00	0.05	5,137
846966 FED SW ID Plant Path Woodhall	001628	00	E4105	03AEX	Woodhall, James	Research Faculty-Ext Spec	Associate Professor	F1	103,501	31.68	0.32	32,791
846968 FED Ext Entomology/Wenninger	001296	00	E4105	03AEX	Wenninger, Erik	Research Faculty-Ext Spec	Professor	F1	128,253	17.77	0.18	22,793
846976 Plant Pathologist-Aberdeen	001290	00	E4105	03AEX	Wharton, Phillip	Research Faculty	Associate Professor	F1	87,693	7.78	0.08	6,819

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EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
846977	Seed Potato - Kinzer	001154	00	E4106	03AEX	Lent, Melinda	Research Associate I, Extension	N/A	E1	60,486	12.11	0.12	7,327
		001635	00	E4105	03AEX	Duellman, Kasia	Research Faculty-Ext Spec	Associate Professor	F1	102,731	65.00	0.65	66,775
846978	SW ID Plant Path - Woodhall	001628	00	E4105	03AEX	Woodhall, James	Research Faculty-Ext Spec	Associate Professor	F1	103,501	37.26	0.37	38,563
846980	Ext Entomology-Erik Wenninger	001296	00	E4105	03AEX	Wenninger, Erik	Research Faculty-Ext Spec	Professor	F1	128,253	21.05	0.21	26,995
84600A	FED1808 Physio Targets (E6/29)	006864	00	E4105	02ORO	Luckhart, Shirley	Research Faculty	Professor	F6	163,264	9.91	0.10	16,175
846ZWM	1834 Manage Diseases in Idaho 6.31	001628	00	E4105	02ORF	Woodhall, James	Research Faculty-Ext Spec	Associate Professor	F1	103,501	10.00	0.10	10,350
846ZWN	FED1834 Manage Diseases in ID 6.31	001628	00	E4105	02ORF	Woodhall, James	Research Faculty-Ext Spec	Associate Professor	F1	103,501	10.00	0.10	10,350
846ZX9	Ext.Specialist/M. Dimase	001634	00	E4105	03AEX	Dimase, Marcelo	Research Faculty-Ext Spec	Assistant Professor	F1	96,512	60.00	0.60	57,907
846ZXA	FED Ext.Specialist/M. Dimase	001634	00	E4105	03AEX	Dimase, Marcelo	Research Faculty-Ext Spec	Assistant Professor	F1	96,512	5.00	0.05	4,826
846ZYA	FED1790 Arthropods Dry Beans(E6.29)	001336	00	E4105	02ESF	Falcon-Brindis, Armando	Research Faculty-Ext Spec	Assistant Professor	F1	99,195	10.00	0.10	9,920
846ZVB	FED1786 Beet Maggots (E6.30)	001296	00	E4105	02ORF	Wenninger, Erik	Research Faculty-Ext Spec	Professor	F1	128,253	9.75	0.10	12,503
846ZYC	1786 Beet Maggots (E6.30)	001296	00	E4105	02ORF	Wenninger, Erik	Research Faculty-Ext Spec	Professor	F1	128,253	9.93	0.10	12,734
846ZVD	1808 Physio Targets (E6/29)	006864	00	E4105	02ORO	Luckhart, Shirley	Research Faculty	Professor	F6	163,264	9.91	0.10	16,175
846ZYP	1795 Using Biochar E6.29/Cook	001001	00	E4106	02ESO	Odubiyyi, Steven	Laboratory Coordinator/Manager	N/A	E1	58,302	10.00	0.10	5,830
		001638	00	E4105	02ESO	Cook, Stephen	Regular Faculty	Professor	F6	115,392	10.40	0.10	12,000
846ZYQ	FED1795 Using Biochar E6.29/Cook	001001	00	E4106	02ESO	Odubiyyi, Steven	Laboratory Coordinator/Manager	N/A	E1	58,302	10.00	0.10	5,830
		001638	00	E4105	02ESO	Cook, Stephen	Regular Faculty	Professor	F6	115,392	10.00	0.10	11,539
846ZZD	1790 Arthropods Dry Beans/Falcon	001336	00	E4105	02ORF	Falcon-Brindis, Armando	Research Faculty-Ext Spec	Assistant Professor	F1	99,195	10.00	0.10	9,920
846 Total												18.71	1,985,931

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EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
848 CALS Animal, Vet & Food Sciences												
835824 FED Food Process/J.Verburg-Hamlett	002010	01	E4105	03AEX	Verburg-Hamlett, Janna	Clinical Faculty	Associate Professor	F1	105,955	22.08	0.22	23,400
835825 Food Processing/J.Verburg-Hamlett	002010	01	E4105	03AEX	Verburg-Hamlett, Janna	Clinical Faculty	Associate Professor	F1	105,955	27.93	0.28	29,589
835923 Pending Hatch Projects	000855	00	E4105	02ESO	Minnich, Scott	Research Faculty	Distinguished Professor	F1	196,206	26.89	0.27	52,760
835924 FS Operations	001386	01	E4106	02ESO	Inman, Robin	Administrative Specialist III	N/A	C1	53,186	45.00	0.45	23,934
835978 Food Science	001386	01	E4106	03AEX	Inman, Robin	Administrative Specialist III	N/A	C1	53,186	45.00	0.45	23,934
848497 State Ext.Spec Food Sci Tc/T.Peters	001593	00	E4105	03AEX	Peters, Tracey	Research Faculty-Ext Spec	Assistant Professor	F1	101,338	5.00	0.05	5,067
848499 FED Ext.Spec Food Sci Tech/T.Peters	001593	00	E4105	03AEX	Peters, Tracey	Research Faculty-Ext Spec	Assistant Professor	F1	101,338	5.00	0.05	5,067
848532 FED Extension Air Quality/G.Miito	000832	00	E4105	03AEX	Miito, Gilbert	Research Faculty-Ext Spec	Assistant Professor	F1	110,011	5.00	0.05	5,501
848534 FED 1825 Dairy Emissions (E6.30)	000832	00	E4105	02ESF	Miito, Gilbert	Research Faculty-Ext Spec	Assistant Professor	F1	110,011	10.00	0.10	11,001
848535 1825 Dairy Emissions (E6.30)	000832	00	E4105	02ESF	Miito, Gilbert	Research Faculty-Ext Spec	Assistant Professor	F1	110,011	10.00	0.10	11,001
848537 FED1804 Precision Mgmt (E6.30)	001168	00	E4105	02ESF	Sprinkle, James	Research Faculty-Ext Spec	Professor	F1	134,202	10.00	0.10	13,420
848538 1804 Precision Mgmt (E6.30)	001168	00	E4105	02ESF	Sprinkle, James	Research Faculty-Ext Spec	Professor	F1	134,202	7.43	0.07	9,970
848539 FED 1820 Cultured Trout (E6.29)	001810	00	E4105	02ORO	Bledsoe, Jacob	Research Faculty-Ext Spec	Assistant Professor	F1	100,963	9.68	0.10	9,774
848540 1820 Cultured Trout (E6.29)	001810	00	E4105	02ORO	Bledsoe, Jacob	Research Faculty-Ext Spec	Assistant Professor	F1	100,963	9.68	0.10	9,774
848549 1782 Animal Genome E9.28/Murdoch	001150	00	E4105	02ESO	Murdoch, Brenda	Research Faculty	Professor	F6	109,584	10.00	0.10	10,958
848550 FED1782 Animal Genome E9.28/Murdoch	001150	00	E4105	02ESO	Murdoch, Brenda	Research Faculty	Professor	F6	109,584	10.00	0.10	10,958
848560 ARES Extension/Bledsoe	001810	00	E4105	03AEX	Bledsoe, Jacob	Research Faculty-Ext Spec	Assistant Professor	F1	100,963	22.58	0.23	22,797
848567 FED Extension/Bledsoe	001810	00	E4105	03AEX	Bledsoe, Jacob	Research Faculty-Ext Spec	Assistant Professor	F1	100,963	2.42	0.02	2,443
848568 1787 Nutrient for Lactating Cows	001157	00	E4105	02ESF	Molina de Almeida Teixeira, Izabelle	Research Faculty-Ext Spec	Assistant Professor	F1	99,570	10.00	0.10	9,957
848569 FED1787 Nutrient for Lactating Cows	001157	00	E4105	02ESF	Molina de Almeida Teixeira, Izabelle	Research Faculty-Ext Spec	Assistant Professor	F1	99,570	10.00	0.10	9,957
848607 FED1756 Value of US Beef/Bass	001057	00	E4105	02ESO	Bass, Phillip	Research Faculty	Associate Professor	F6	105,696	10.00	0.10	10,570
848608 1756 Value of Beef/Bass	001057	00	E4105	02ESO	Bass, Phillip	Research Faculty	Associate Professor	F6	105,696	10.00	0.10	10,570
848613 FED1735 Dairy Systems/Chahine	001594	00	E4105	02ESF	Chahine, Mireille	Research Faculty-Ext Spec	Professor	F1	129,210	9.75	0.10	12,599
848614 1735 Dairy Systems/Chahine	001594	00	E4105	02ESF	Chahine, Mireille	Research Faculty-Ext Spec	Professor	F1	129,210	10.25	0.10	13,243
848615 1734 Repro First Calving/Dalton	001591	00	E4105	02ESF	Dalton, Joseph	Research Faculty-Ext Spec	Professor	F1	129,314	9.75	0.10	12,609
848616 FED1734 Repro First Calving/Dalton	001591	00	E4105	02ESF	Dalton, Joseph	Research Faculty-Ext Spec	Professor	F1	129,314	9.75	0.10	12,609
848617 1733 Virtual Fence/Ellison	001905	00	E4105	02ESF	Ellison, Melinda	Research Faculty-Ext Spec	Associate Professor	F1	105,622	9.69	0.10	10,240
848618 FED1733 Virtual Fence/Ellison	001905	00	E4105	02ESF	Ellison, Melinda	Research Faculty-Ext Spec	Associate Professor	F1	105,622	9.69	0.10	10,240
848653 FED1726 E.coli-Sam.Pathogens/Bohach	000851	00	E4105	02ESO	Bohach, Carolyn	Research Faculty	Distinguished Professor	F1	239,179	13.00	0.13	31,093
848654 1726 E.coli-Sam.Pathogens/Bohach	000851	00	E4105	02ESO	Bohach, Carolyn	Research Faculty	Distinguished Professor	F1	239,179	4.09	0.04	9,774
848657 FED AVFS Ext.Specialist/I. Teixeira	001157	00	E4105	03AEX	Molina de Almeida Teixeira, Izabelle	Research Faculty-Ext Spec	Assistant Professor	F1	99,570	15.49	0.15	15,423
848658 AVFS Ext.Specialist/I. Teixeira	001157	00	E4105	03AEX	Molina de Almeida Teixeira, Izabelle	Research Faculty-Ext Spec	Assistant Professor	F1	99,570	14.51	0.15	14,448
848669 FED1713ReproBeef/Dairy/A. Ahmadzadeh	001177	00	E4105	02ESO	Ahmadzadeh, Amin	Regular Faculty	Professor	F6	120,816	9.16	0.09	11,064
848670 1713 Repro Beef/Dairy/A. Ahmadzadeh	001177	00	E4105	02ESO	Ahmadzadeh, Amin	Regular Faculty	Professor	F6	120,816	9.16	0.09	11,064
848747 FED Ext Animal Science/Ellison	001905	00	E4105	03AEX	Ellison, Melinda	Research Faculty-Ext Spec	Associate Professor	F1	105,622	15.38	0.15	16,240
848748 Ext Animal Science/Ellison	001905	00	E4105	03AEX	Ellison, Melinda	Research Faculty-Ext Spec	Associate Professor	F1	105,622	18.51	0.19	19,555
848811 FED Extension Activities/Bass	001057	00	E4105	03AEX	Bass, Phillip	Research Faculty	Associate Professor	F6	105,696	9.04	0.09	9,558
848812 Extension Activities/Bass	001057	00	E4105	03AEX	Bass, Phillip	Research Faculty	Associate Professor	F6	105,696	10.88	0.11	11,497
848856 Animal Science/Hall	001308	00	E4105	03AEX	Hall, John	Research Faculty-Ext Spec	Professor	F1	135,034	15.36	0.15	20,741
848858 FED Animal Science/Hall	001308	00	E4105	03AEX	Hall, John	Research Faculty-Ext Spec	Professor	F1	135,034	14.64	0.15	19,769
848902 Pending Hatch Projects	000833	00	E4105	02ESO	Chibisa, Gwinyai	Research Faculty	Associate Professor	F1	102,419	75.00	0.75	76,814
	000920	00	E4105	02ESO	Liang, Ningjian	Regular Faculty	Assistant Professor	F6	88,608	54.95	0.55	48,690
	001308	00	E4105	02ESO	Hall, John	Research Faculty-Ext Spec	Professor	F1	135,034	70.00	0.70	94,524
	001593	00	E4105	02ESO	Peters, Tracey	Research Faculty-Ext Spec	Assistant Professor	F1	101,338	25.00	0.25	25,334
	002223	00	E4105	02ESO	Skibiell, Amy	Research Faculty	Associate Professor	F6	103,920	86.07	0.86	89,444
	004419	-	E4105	02ESO	Vacant	Miscellaneous Groups â€” Hiring Plan	N/A	F9	970,264	13.33	-	129,344
	008179	00	E4105	02ESO	McGuire, Mark	Regular Faculty	Distinguished Professor	F6	123,888	100.00	1.00	123,888
848903 Caine Center Operations	001901	01	E4105	02ESO	Christensen, Lauren	Clinical Faculty	Assistant Professor	F1	93,870	66.68	0.67	62,593
	001909	01	E4106	02ESO	Christensen, Jessica	Administrative Specialist III	N/A	C1	49,462	39.25	0.39	19,414
848904 Animal Sci Operations	000832	00	E4105	02ESO	Miito, Gilbert	Research Faculty-Ext Spec	Assistant Professor	F1	110,011	30.00	0.30	33,003
	000851	00	E4105	02ESO	Bohach, Carolyn	Research Faculty	Distinguished Professor	F1	239,179	35.95	0.36	85,993
	000926	00	E4105	02ESO	Konetchy, Denise	Regular Faculty	Associate Professor	F1	123,781	30.00	0.30	37,134
	001057	00	E4105	02ESO	Bass, Phillip	Research Faculty	Associate Professor	F6	105,696	22.78	0.23	24,078
	001150	00	E4105	02ESO	Murdoch, Brenda	Research Faculty	Professor	F6	109,584	56.15	0.56	61,531
	001157	00	E4105	02ESO	Molina de Almeida Teixeira, Izabelle	Research Faculty-Ext Spec	Assistant Professor	F1	99,570	50.00	0.50	49,785
	001161	01	E4106	02ESO	De Moura Pereira, Lucelia	Research Specialist	N/A	C1	50,648	100.00	1.00	50,648
	001177	00	E4105	02ESO	Ahmadzadeh, Amin	Regular Faculty	Professor	F6	120,816	32.27	0.32	38,995

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EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX										POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
										001203	01	E4106	02ESO	Dotts, Hadley	Research Associate I, Extension	N/A	E1	56,014	95.00	0.95	53,214
										001206	01	E4106	02ESO	Mahdaviyekta, Mina	Research Specialist	N/A	C1	42,182	100.00	1.00	42,182
										001216	00	E4106	02ESO	Nasados, James	Suprintndnt/Meat Sci Lab Mgr	N/A	E1	80,080	100.00	1.00	80,080
										001566	01	E4107	02ESO	Glaze, Benton	Department Head	Professor	FS	24,016	58.36	-	14,016
										001590	00	E4105	02ESO	Glaze, Benton	Research Faculty-Ext Spec	Professor	F1	120,078	27.54	0.28	33,069
										001810	00	E4105	02ESO	Bledsoe, Jacob	Research Faculty-Ext Spec	Assistant Professor	F1	100,963	5.64	0.06	5,693
										001904	00	E4105	02ESO	Doumit, Stacey	Instructor Faculty	Senior Instructor	F6	63,104	2.24	0.02	1,414
										003116	01	E4106	02ESO	Harrison, Makayla	Beef Feedlot Manager	N/A	C1	65,042	100.00	1.00	65,042
										009267	-	E4145	02ESO	Vacant	Temporary Faculty	N/A	F9	90,704	45.00	-	40,817
										848905	Range Livestock Research	001905	00	E4105	02ESF	Ellison, Melinda	Research Faculty-Ext Spec	Associate Professor	F1	105,622	46.73
848966	FED Animal Science Dairy/Dalton	001591	00	E4105	03AEX	Dalton, Joseph	Research Faculty-Ext Spec	Professor	F1	129,314	29.96	0.30	38,747								
848967	FED Animal Science Dairy/Chahine	001594	00	E4105	03AEX	Chahine, Mireille	Research Faculty-Ext Spec	Professor	F1	129,210	35.14	0.35	45,405								
848969	Fed Ext-Animal Science-NMCREEC	001168	00	E4105	03AEX	Sprinkle, James	Research Faculty-Ext Spec	Professor	F1	134,202	31.17	0.31	41,831								
848970	Fed Ext-Animal Science-S.E. Idaho	001590	00	E4105	03AEX	Glaze, Benton	Research Faculty-Ext Spec	Professor	F1	120,078	29.30	0.29	35,185								
848981	Ext. Animal Sciences Dairy/Dalton	001591	00	E4105	03AEX	Dalton, Joseph	Research Faculty-Ext Spec	Professor	F1	129,314	40.04	0.40	51,772								
848982	Ext. Animal Sciences Dairy/Chahine	001594	00	E4105	03AEX	Chahine, Mireille	Research Faculty-Ext Spec	Professor	F1	129,210	44.86	0.45	57,962								
848987	Ext-Animal Science-NMCREEC	001168	00	E4105	03AEX	Sprinkle, James	Research Faculty-Ext Spec	Professor	F1	134,202	37.58	0.38	50,433								
848988	Ext-Animal Science-S.E. Idaho	001590	00	E4105	03AEX	Glaze, Benton	Research Faculty-Ext Spec	Professor	F1	120,078	35.21	0.35	42,278								
848989	Ext-Animal Science	001593	00	E4105	03AEX	Peters, Tracey	Research Faculty-Ext Spec	Assistant Professor	F1	101,338	50.00	0.50	50,669								
										001909	01	E4106	03AEX	Christensen, Jessica	Administrative Specialist III	N/A	C1	49,462	6.87	0.07	3,398
848 Total																				22.25	2,437,933

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EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX										POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
850	CALS Dept of Ag Edu, Leader & Comm																				
	850909	1827	Smoke Signals(E6.30)	Garrett	001820	00	E4105	02ESO	Brogan, Garrett	Regular Faculty	Assistant Professor	F6	80,480	12.14	0.12	9,774					
	850910	FED1827	Smoke Signals(E6.30)	Garrett	001820	00	E4105	02ESO	Brogan, Garrett	Regular Faculty	Assistant Professor	F6	80,480	10.00	0.10	8,048					
	850914	FED1791	Longevity E6-28/Frost		001089	00	E4105	02ESO	Frost, Keith	Regular Faculty	Assistant Professor	F6	82,608	10.00	0.10	8,261					
	850915	1791	Career Longevity E6-28/Frost		001089	00	E4105	02ESO	Frost, Keith	Regular Faculty	Assistant Professor	F6	82,608	10.00	0.10	8,261					
	850916	FED1792	AgSci Impact E6-29/Edgar		001268	00	E4105	02ESO	Edgar, Don	Regular Faculty	Professor	F6	125,456	10.00	0.10	12,546					
	850917	1792	AgSci Impact E6-29/Edgar		001268	00	E4105	02ESO	Edgar, Don	Regular Faculty	Professor	F6	125,456	10.00	0.10	12,546					
	850922	1773	Idaho Ag Teacher Prep/Wolf		001061	00	E4105	02ESO	Wolf, Kattlyn	Regular Faculty	Professor	F6	110,000	10.00	0.10	11,000					
	850923	FED1773	Idaho Ag Teacher Prep/Wolf		001061	00	E4105	02ESO	Wolf, Kattlyn	Regular Faculty	Professor	F6	110,000	10.00	0.10	11,000					
	850927	FED1752	STEM/Smith		001090	00	E4105	02ESO	Smith, Kasee	Regular Faculty	Associate Professor	F6	99,696	10.00	0.10	9,970					
	850928	1752	STEM/Smith		001090	00	E4105	02ESO	Smith, Kasee	Regular Faculty	Associate Professor	F6	99,696	10.00	0.10	9,970					
	850983	AEE Operations			000785	01	E4106	02ESO	Swenson, Sarah	Administrative Specialist III	N/A	C3	26,177	63.00	0.32	16,491					
					001061	00	E4105	02ESO	Wolf, Kattlyn	Regular Faculty	Professor	F6	110,000	8.72	0.09	9,592					
					001089	00	E4105	02ESO	Frost, Keith	Regular Faculty	Assistant Professor	F6	82,608	15.00	0.15	12,391					
					001090	00	E4105	02ESO	Smith, Kasee	Regular Faculty	Associate Professor	F6	99,696	10.97	0.11	10,937					
					001268	00	E4105	02ESO	Edgar, Don	Regular Faculty	Professor	F6	125,456	11.74	0.12	14,732					
					001820	00	E4105	02ESO	Brogan, Garrett	Regular Faculty	Assistant Professor	F6	80,480	12.86	0.13	10,346					
					001833	01	E4107	02ESO	Edgar, Don	Department Head	Professor	FA	18,455	100.00	-	18,455					
	850984	FFA Executive Director			001749	00	E4106	02ESO	Sherman, Melissa	Idaho FFA Executive Director	N/A	E1	71,094	100.00	1.00	71,094					
	850994	AEE Operations			001061	00	E4105	03AEX	Wolf, Kattlyn	Regular Faculty	Professor	F6	110,000	11.28	0.11	12,408					
850	Total																			3.04	277,820

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EXEC LEVEL /	LEVEL 3 ORG /	ORG /	INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
870	CALS Plant Science														
	870032	1741 Wheat Cultivar Dev/Chen		001283	00	E4105	02ESF	Chen, Jianli	Research Faculty	Professor	F1	118,893	20.00	0.20	23,779
				001633	01	E4106	02ESF	Dhillon, Guriqbal Singh	Research Scientist I	N/A	E1	74,485	27.23	0.27	20,281
	870033	FED1741 Wheat Cultivar Dev/Chen		001283	00	E4105	02ESF	Chen, Jianli	Research Faculty	Professor	F1	118,893	20.00	0.20	23,779
				001633	01	E4106	02ESF	Dhillon, Guriqbal Singh	Research Scientist I	N/A	E1	74,485	27.23	0.27	20,281
	870034	FED1739 Potato Storage Mgt/Teixeira		001346	00	E4105	02ESF	de Almeida Teixeira, Gustavo	Research Faculty-Ext Spec	Associate Professor	F1	105,061	15.00	0.15	15,759
	870035	1739 Potato Storage Mgt/Teixeira		001346	00	E4105	02ESF	de Almeida Teixeira, Gustavo	Research Faculty-Ext Spec	Associate Professor	F1	105,061	12.00	0.12	12,609
	870036	1737 Annual Grassland/Prather		001435	00	E4106	02ESO	Jones, Lisa	Research Associate II	N/A	E1	61,818	25.00	0.25	15,454
				001627	00	E4105	02ESO	Prather, Timothy	Research Faculty-Ext Spec	Professor	F1	126,485	10.00	0.10	12,648
	870037	FED1737 Annual Grassland/Prather		001435	00	E4106	02ESO	Jones, Lisa	Research Associate II	N/A	E1	61,818	23.70	0.24	14,648
				001627	00	E4105	02ESO	Prather, Timothy	Research Faculty-Ext Spec	Professor	F1	126,485	10.00	0.10	12,648
	870040	FED1740 Weed Seed Control/Campbell		001272	00	E4106	02ESO	Campbell, Joan	Research Associate II	N/A	E1	80,517	10.00	0.10	8,052
				001302	01	E4106	02ESO	Rauch, Traci	Research Associate II	N/A	E1	75,400	19.14	0.19	14,435
				001530	00	E4106	02ESO	Knerr, Anne	Research Associate I	N/A	E1	60,133	10.00	0.10	6,013
	870041	1740 Weed Seed Control/Campbell		001272	00	E4106	02ESO	Campbell, Joan	Research Associate II	N/A	E1	80,517	10.00	0.10	8,052
				001302	01	E4106	02ESO	Rauch, Traci	Research Associate II	N/A	E1	75,400	20.86	0.21	15,725
				001530	00	E4106	02ESO	Knerr, Anne	Research Associate I	N/A	E1	60,133	10.00	0.10	6,013
	870091	FED Potato Research/G. Teixeira		001346	00	E4105	03AEX	de Almeida Teixeira, Gustavo	Research Faculty-Ext Spec	Associate Professor	F1	105,061	4.84	0.05	5,085
	870092	Potato Research/G. Teixeira		001346	00	E4105	03AEX	de Almeida Teixeira, Gustavo	Research Faculty-Ext Spec	Associate Professor	F1	105,061	35.16	0.35	36,939
	870166	FED1728 Weed Seedbank/Adjesiwor		001542	-	E4106	02ESF	Vacant	Research Associate I	N/A	E1	53,726	9.40	0.09	5,050
				001619	00	E4105	02ESF	Adjesiwor, Albert	Research Faculty-Ext Spec	Associate Professor	F1	107,307	7.02	0.07	7,533
	870179	1728 Weed Seedbank/Adjesiwor		001542	-	E4106	02ESF	Vacant	Research Associate I	N/A	E1	53,726	90.60	0.91	48,676
				001619	00	E4105	02ESF	Adjesiwor, Albert	Research Faculty-Ext Spec	Associate Professor	F1	107,307	7.02	0.07	7,533
	870232	South Idaho Crop Mgmt/Marshall		001300	00	E4105	03AEX	Marshall, Juliet	Research Faculty	Professor	F1	134,347	42.53	0.43	57,134
	870236	Fed South Idaho Crop Mgmt/Marshall		001300	00	E4105	03AEX	Marshall, Juliet	Research Faculty	Professor	F1	134,347	6.38	0.06	8,575
	870298	FED Barley Agronomist/Spackman		001095	00	E4105	03AEX	Spackman, Jared	Research Faculty-Ext Spec	Associate Professor	F1	108,430	4.84	0.05	5,248
	870299	Barley Agronomist/Spackman		001095	00	E4105	03AEX	Spackman, Jared	Research Faculty-Ext Spec	Associate Professor	F1	108,430	25.16	0.25	27,281
	870608	Plant Sciences Operations		001252	00	E4105	03AEX	Clavijo Herrera, Luis	Research Faculty-Ext Spec	Assistant Professor	F1	101,130	15.00	0.15	15,169
				001265	-	E4106	03AEX	Vacant	Administrative Specialist III	N/A	C1	49,754	45.00	0.45	22,389
				004419	-	E4105	03AEX	Vacant	Miscellaneous Groups â€” Hiring Plan	N/A	F9	970,264	9.81	-	95,167
				004574	01	E4107	03AEX	Kuhl, Joseph	Department Head	Professor	FA	17,078	100.00	-	17,078
	870609	Plant Sciences Pending Hatch		001095	00	E4105	02ESO	Spackman, Jared	Research Faculty-Ext Spec	Associate Professor	F1	108,430	34.44	0.34	37,343
				001252	00	E4105	02ESO	Clavijo Herrera, Luis	Research Faculty-Ext Spec	Assistant Professor	F1	101,130	75.00	0.75	75,847
				004419	-	E4105	02ESO	Vacant	Miscellaneous Groups â€” Hiring Plan	N/A	F9	970,264	23.63	-	229,225
	870610	Plant Sciences Operations		000852	00	E4105	02ESO	Caplan, Allan	Regular Faculty	Associate Professor	F1	130,541	61.00	0.61	79,630
				000853	00	E4105	02ESO	Hong, Zonglie	Regular Faculty	Professor	F6	115,168	55.00	0.55	63,342
				000856	00	E4105	02ESO	Xiao, Fangming	Regular Faculty	Professor	F6	118,976	55.00	0.55	65,437
				001265	-	E4106	02ESO	Vacant	Administrative Specialist III	N/A	C1	49,754	45.00	0.45	22,389
				001272	00	E4106	02ESO	Campbell, Joan	Research Associate II	N/A	E1	80,517	64.43	0.64	51,877
				001279	00	E4105	02ESO	Khadka, Kamal	Research Faculty	Assistant Professor	F6	80,848	50.00	0.50	40,424
				001283	00	E4105	02ESO	Chen, Jianli	Research Faculty	Professor	F1	118,893	60.00	0.60	71,336
				001286	00	E4105	02ESO	Kuhl, Joseph	Research Faculty	Professor	F6	113,856	52.46	0.52	59,726
				001300	00	E4105	02ESO	Marshall, Juliet	Research Faculty	Professor	F1	134,347	31.08	0.31	41,753
				001301	00	E4105	02ESO	Liang, Xi	Research Faculty-Ext Spec	Professor	F1	120,307	50.74	0.51	61,044
				001346	00	E4105	02ESO	de Almeida Teixeira, Gustavo	Research Faculty-Ext Spec	Associate Professor	F1	105,061	33.00	0.33	34,668
				001543	01	E4106	02ESO	Hendricks, Rabecka	Research Associate II	N/A	E1	66,269	66.73	0.67	44,221
				001619	00	E4105	02ESO	Adjesiwor, Albert	Research Faculty-Ext Spec	Associate Professor	F1	107,307	17.02	0.17	18,264
				001625	00	E4105	02ESO	Acharya, Pramod	Research Faculty-Ext Spec	Assistant Professor	F1	92,435	30.00	0.30	27,731
				001626	00	E4105	02ESO	Schroeder, Kurtis	Research Faculty-Ext Spec	Professor	F1	122,221	40.00	0.40	48,888
				001627	00	E4105	02ESO	Prather, Timothy	Research Faculty-Ext Spec	Professor	F1	126,485	12.27	0.12	15,520
				001633	01	E4106	02ESO	Dhillon, Guriqbal Singh	Research Scientist I	N/A	E1	74,485	15.25	0.15	11,362
				001733	00	E4105	02ESO	Olsen Nelson, Nora	Research Faculty-Ext Spec	Professor	F1	132,475	6.00	0.06	7,949
				001960	00	E4105	02ESO	Ugur, Senay	Regular Faculty	Assistant Professor	F6	89,232	40.56	0.41	36,189
	870651	Milling & Baking Quality-O'Brien		001352	00	E4106	02ESO	Windes, Sarah	Laboratory Services Manager	N/A	E1	65,728	100.00	1.00	65,728
	870654	Barley Agronomy		001095	00	E4105	02ESF	Spackman, Jared	Research Faculty-Ext Spec	Associate Professor	F1	108,430	35.56	0.36	38,558
	870784	Weed Research/A. Adjesiwor		001619	00	E4105	03AEX	Adjesiwor, Albert	Research Faculty-Ext Spec	Associate Professor	F1	107,307	37.28	0.37	40,004
	870785	FED Weed Research/A. Adjesiwor		001619	00	E4105	03AEX	Adjesiwor, Albert	Research Faculty-Ext Spec	Associate Professor	F1	107,307	31.66	0.32	33,973
	870955	Fed North Idaho Weeds - Prather		001435	00	E4106	03AEX	Jones, Lisa	Research Associate II	N/A	E1	61,818	14.38	0.14	8,889

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EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX											POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
870956	Fed Extension Potatoes	001627	00	E4105	03AEX	Prather, Timothy	Research Faculty-Ext Spec	Professor	F1	126,485	16.92	0.17	21,401									
		001543	01	E4106	03AEX	Hendricks, Rabecka	Research Associate II	N/A	E1	66,269	6.74	0.07	4,464									
		001733	00	E4105	03AEX	Olsen Nelson, Nora	Research Faculty-Ext Spec	Professor	F1	132,475	4.85	0.05	6,425									
870957	FED/Cropping Agronomist/Aberdeen	001301	00	E4105	03AEX	Liang, Xi	Research Faculty-Ext Spec	Professor	F1	120,307	13.89	0.14	16,711									
870958	FED - Cropping Agronomist	001626	00	E4105	03AEX	Schroeder, Kurtis	Research Faculty-Ext Spec	Professor	F1	122,221	6.96	0.07	8,507									
870969	North Idaho Weeds - Prather	001435	00	E4106	03AEX	Jones, Lisa	Research Associate II	N/A	E1	61,818	15.96	0.16	9,861									
870970	Extension Potatoes	001627	00	E4105	03AEX	Prather, Timothy	Research Faculty-Ext Spec	Professor	F1	126,485	41.31	0.41	52,251									
		001543	01	E4106	03AEX	Hendricks, Rabecka	Research Associate II	N/A	E1	66,269	13.09	0.13	8,675									
		001733	00	E4105	03AEX	Olsen Nelson, Nora	Research Faculty-Ext Spec	Professor	F1	132,475	69.15	0.69	91,607									
870971	Crop Syst. Agronomy/Aberdeen	001301	00	E4105	03AEX	Liang, Xi	Research Faculty-Ext Spec	Professor	F1	120,307	15.37	0.15	18,491									
870972	Cropping Agronomist	001626	00	E4105	03AEX	Schroeder, Kurtis	Research Faculty-Ext Spec	Professor	F1	122,221	33.04	0.33	40,382									
870ZRC	State Ext.Spec Pomologist/L.Herrera	001252	00	E4105	03AEX	Clavijo Herrera, Luis	Research Faculty-Ext Spec	Assistant Professor	F1	101,130	5.00	0.05	5,056									
870ZRE	FED Ext.Spec Pomologist/L.Herrera	001252	00	E4105	03AEX	Clavijo Herrera, Luis	Research Faculty-Ext Spec	Assistant Professor	F1	101,130	5.00	0.05	5,056									
870ZSH	FED Thornton End Chair/Onion/Potato	001449	-	E4105	03AEX	Vacant	Research Faculty	N/A	F1	19,760	100.00	1.00	19,760									
870ZSI	FED Horticulture Ext Specialist	001337	-	E4105	03AEX	Vacant	Research Faculty-Ext Spec	N/A	F1	7,942	100.00	1.00	7,942									
870ZSJ	FED Potato Variety Ext Specialist	002049	-	E4105	03AEX	Vacant	Research Faculty-Ext Spec	N/A	F1	12,778	100.00	1.00	12,778									
870ZTY	FED Ext Forage Agronomy/P.Acharya	001625	00	E4105	03AEX	Acharya, Pramod	Research Faculty-Ext Spec	Assistant Professor	F1	92,435	5.00	0.05	4,622									
870ZTZ	Extension Forage Agronomy/P.Acharya	001625	00	E4105	03AEX	Acharya, Pramod	Research Faculty-Ext Spec	Assistant Professor	F1	92,435	45.00	0.45	41,596									
870ZU2	1812 Potato Germplasm (E6.30)	001960	00	E4105	02ESO	Ugur, Senay	Regular Faculty	Assistant Professor	F6	89,232	9.72	0.10	8,675									
870ZU3	FED 1812 Potato Germplasm (E6.30)	001960	00	E4105	02ESO	Ugur, Senay	Regular Faculty	Assistant Professor	F6	89,232	9.72	0.10	8,675									
870ZU4	FED 1811 Cereal Based Crop (E6.30)	001626	00	E4105	02ESO	Schroeder, Kurtis	Research Faculty-Ext Spec	Professor	F1	122,221	10.00	0.10	12,222									
870ZU5	1811 Cereal Based Crop (E6.30)	001626	00	E4105	02ESO	Schroeder, Kurtis	Research Faculty-Ext Spec	Professor	F1	122,221	10.00	0.10	12,222									
870ZU6	FED1814 Lodging in Barley (E6.30)	001301	00	E4105	02ESO	Liang, Xi	Research Faculty-Ext Spec	Professor	F1	120,307	10.00	0.10	12,031									
870ZU7	1814 Lodging in Barley (E6.30)	001301	00	E4105	02ESO	Liang, Xi	Research Faculty-Ext Spec	Professor	F1	120,307	10.00	0.10	12,031									
870ZU8	1819 Molecular Markers (E6.30)	001286	00	E4105	02ESO	Kuhl, Joseph	Research Faculty	Professor	F6	113,856	10.00	0.10	11,386									
870ZU9	FED1819 Molecular markers (E6.30)	001286	00	E4105	02ESO	Kuhl, Joseph	Research Faculty	Professor	F6	113,856	10.00	0.10	11,386									
870ZUB	FED1810 Nematode Resist (E6.30)	001300	00	E4105	02ESF	Marshall, Juliet	Research Faculty	Professor	F1	134,347	9.76	0.10	13,112									
870ZUC	1810 Nematode Resist (E6.30)	001300	00	E4105	02ESF	Marshall, Juliet	Research Faculty	Professor	F1	134,347	10.25	0.10	13,773									
870ZUD	FED 1821 Superior Canola (E6.30)	001279	00	E4105	02ESO	Khadka, Kamal	Research Faculty	Assistant Professor	F6	80,848	10.00	0.10	8,085									
870ZUE	1821 Superior Canola (E6.30)	001279	00	E4105	02ESO	Khadka, Kamal	Research Faculty	Assistant Professor	F6	80,848	10.00	0.10	8,085									
870ZUF	FED 1815 beta-Glucan Barley (E6.30)	000853	00	E4105	02ESO	Hong, Zonglie	Regular Faculty	Professor	F6	115,168	10.00	0.10	11,517									
870ZUG	1815 beta-Glucan Barley (E6.30)	000853	00	E4105	02ESO	Hong, Zonglie	Regular Faculty	Professor	F6	115,168	10.00	0.10	11,517									
870ZUH	FED1811 Cover Crop (E6.30)	001625	00	E4105	02ORF	Acharya, Pramod	Research Faculty-Ext Spec	Assistant Professor	F1	92,435	10.00	0.10	9,244									
870ZUI	1811 Cover Crop (E6.30)	001625	00	E4105	02ORF	Acharya, Pramod	Research Faculty-Ext Spec	Assistant Professor	F1	92,435	10.00	0.10	9,244									
870ZUJ	FED1809 Nematode Resist (E6.30)	000852	00	E4105	02ESO	Caplan, Allan	Regular Faculty	Associate Professor	F1	130,541	10.00	0.10	13,054									
870ZUK	1809 Nematode Resist (E6.30)	000852	00	E4105	02ESO	Caplan, Allan	Regular Faculty	Associate Professor	F1	130,541	10.00	0.10	13,054									
870ZVW	FED1789 Nematode Parasitism/Xiao	000856	00	E4105	02ORO	Xiao, Fangming	Regular Faculty	Professor	F6	118,976	10.00	0.10	11,898									
870ZVX	1789 Nematode Parasitism/Xiao	000856	00	E4105	02ORO	Xiao, Fangming	Regular Faculty	Professor	F6	118,976	10.00	0.10	11,898									
870ZVY	FED1788 Sprouting in Potatoes/Olsen	001733	00	E4105	02ORF	Olsen Nelson, Nora	Research Faculty-Ext Spec	Professor	F1	132,475	10.00	0.10	13,248									
870ZVZ	1788 Sprouting in Potatoes/Olsen	001733	00	E4105	02ORF	Olsen Nelson, Nora	Research Faculty-Ext Spec	Professor	F1	132,475	10.00	0.10	13,248									
870 Total																	24.94	2,545,541				

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EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX														POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT	
872	CALS Palouse Research Center																									
	872975	PREC	000963	00	E4106	02ESF	Dalton, Robert	Agricultural Foreperson	N/A	C1	44,824	50.00	0.50	22,412												
	872988	PREC Beef Ops - Research	001175	00	E4106	02ESO	Johnson, Elisha	Manager, Beef Unit	N/A	E1	71,448	70.00	0.70	50,015												
	872989	PREC Feed Ops - Research	001174	00	E4106	02ESO	Bischoff, Caleb	Feed Manager	N/A	C1	56,680	50.00	0.50	28,340												
	872990	PREC Sheep Ops - Research	001176	00	E4106	02ESO	Vinci, Dino	Livestock Facilities Manager	N/A	E1	70,699	81.88	0.82	57,889												
	872991	PREC Dairy Ops - Research	001003	01	E4106	02ESO	Jarvis, Jacob	Agricultural Mechanic	N/A	C1	55,869	100.00	1.00	55,869												
			001171	01	E4106	02ESO	Jackson, Allison	Agricultural Assistant	N/A	C1	43,243	47.63	0.48	20,597												
					E4140	02ESO	Jackson, Allison	Agricultural Assistant	N/A	C1	43,243	2.37	0.02	1,025												
			001172	00	E4106	02ESO	Ray, Barbara	Dairy Center Assistant	N/A	C1	40,955	52.50	0.53	21,501												
			001953	00	E4106	02ESO	Leamon, Garlon	Assistant Manager, Dairy Center	N/A	C1	60,029	100.00	1.00	60,029												
			002020	-	E4106	02ESO	Vacant	Dairy Manager	N/A	E1	71,386	54.28	0.54	38,748												
	872993	PREC Greenhouse Ops	001342	00	E4106	02ESO	McDonough, Thomas	Operations Supervisor	N/A	E1	71,698	94.78	0.95	67,955												
	872995	PREC Farm Ops - Patten	000710	-	E4106	02ESO	Vacant	Miscellaneous Staff Hiring Plan	N/A	E1	365,580	15.25	-	55,744												
			001340	00	E4106	02ESO	Patten, Roy	Farm Operations Supervisor	N/A	C1	88,566	100.00	1.00	88,566												
			001341	00	E4106	02ESO	Pope, Austin	Farm Operations Supervisor	N/A	C1	55,723	100.00	1.00	55,723												
	872997	PREC Extension	000963	00	E4106	03AEX	Dalton, Robert	Agricultural Foreperson	N/A	C1	44,824	50.00	0.50	22,412												
			001172	00	E4106	03AEX	Ray, Barbara	Dairy Center Assistant	N/A	C1	40,955	47.50	0.48	19,454												
			001174	00	E4106	03AEX	Bischoff, Caleb	Feed Manager	N/A	C1	56,680	50.00	0.50	28,340												
			001176	00	E4106	03AEX	Vinci, Dino	Livestock Facilities Manager	N/A	E1	70,699	18.12	0.18	12,811												
			001342	00	E4106	03AEX	McDonough, Thomas	Operations Supervisor	N/A	E1	71,698	5.22	0.05	3,743												
			002020	-	E4106	03AEX	Vacant	Dairy Manager	N/A	E1	71,386	45.72	0.46	32,638												
872 Total																		11.21	743,808							
874	CALS Caldwell Research Center																									
	874998	Caldwell R & E Center	001695	00	E4106	03AEX	Wall, Emma	Business Specialist III	N/A	C1	49,754	93.56	0.94	46,549												
874 Total																		0.94	46,549							

UNIVERSITY OF IDAHO FY2027 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX										POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT	
875	CALS Family Consumer Science																					
	875645	1837 Early Childhood Sci. ID 6.31	001664	00	E4105	02ORO	Chen, Shiyi	Research Faculty	Associate Professor	F6	85,552	10.00	0.10	8,555								
	875646	FED1837 Early Childhood Sci ID 6.31	001664	00	E4105	02ORO	Chen, Shiyi	Research Faculty	Associate Professor	F6	85,552	10.00	0.10	8,555								
	875647	1829 Micronutrient Intake 9.28	001663	00	E4105	02ORO	Griebel-Thompson, Adrienne	Research Faculty-Ext Spec	Assistant Professor	F1	90,106	10.00	0.10	9,011								
	875648	FED1829 Micronutrient Intake 9.28	001663	00	E4105	02ORO	Griebel-Thompson, Adrienne	Research Faculty-Ext Spec	Assistant Professor	F1	90,106	10.00	0.10	9,011								
	875663	FED 1824 Maternal Wellbeing (30)	000129	00	E4105	02ESO	Deming, Sarah	Regular Faculty	Assistant Professor	F6	81,504	10.00	0.10	8,150								
	875664	1824 Maternal Welbeing (30)	000129	00	E4105	02ESO	Deming, Sarah	Regular Faculty	Assistant Professor	F6	81,504	15.47	0.15	12,609								
	875665	FED 1823 Garment Engineering (30)	001135	00	E4105	02ESO	Wahl, Lori	Regular Faculty	Assistant Professor	F6	80,480	10.00	0.10	8,048								
	875666	1823 Garment Engineering (30)	001135	00	E4105	02ESO	Wahl, Lori	Regular Faculty	Assistant Professor	F6	80,480	10.00	0.10	8,048								
	875673	FED 1822 Human Milk Immune(E6.30)	000924	00	E4105	02ESO	Chen, Yimin	Research Faculty	Associate Professor	F6	90,320	10.00	0.10	9,032								
	875674	1822 Human Milk Immune(E6.30)	000924	00	E4105	02ESO	Chen, Yimin	Research Faculty	Associate Professor	F6	90,320	10.00	0.10	9,032								
	875675	FED 1805 Classroom Ecology (E6.29)	000715	00	E4105	02ESO	Tsao, Ling-Ling	Regular Faculty	Associate Professor	F6	89,664	10.00	0.10	8,966								
	875676	1805 Classroom Ecology (E6.29)	000715	00	E4105	02ESO	Tsao, Ling-Ling	Regular Faculty	Associate Professor	F6	89,664	10.00	0.10	8,966								
	875704	FED 1798 Human Milk Microbiome	000922	00	E4105	02ESO	McGuire, Michelle	Regular Faculty	Professor	F6	136,064	10.00	0.10	13,606								
	875705	1798 Human Milk Microbiome	000922	00	E4105	02ESO	McGuire, Michelle	Regular Faculty	Professor	F6	136,064	10.00	0.10	13,606								
	875711	ARES Extension/Griebel	001663	00	E4105	03AEX	Griebel-Thompson, Adrienne	Research Faculty-Ext Spec	Assistant Professor	F1	90,106	29.65	0.30	26,715								
	875712	FED Extension/Griebel	001663	00	E4105	03AEX	Griebel-Thompson, Adrienne	Research Faculty-Ext Spec	Assistant Professor	F1	90,106	4.82	0.05	4,344								
	875737	1736 EFNEP Research/Roe	001660	00	E4105	02ESO	Roe, Annie	Research Faculty-Ext Spec	Associate Professor	F1	109,242	10.00	0.10	10,924								
	875738	FED1736 EFNEP Research/Roe	001660	00	E4105	02ESO	Roe, Annie	Research Faculty-Ext Spec	Associate Professor	F1	109,242	10.00	0.10	10,924								
	875754	FED 1730 Diabetes-Hispanics/Lane	000935	00	E4105	02ESO	Lane, Virginia	Regular Faculty	Assistant Professor	F6	77,136	10.00	0.10	7,714								
	875755	1730 Diabetes-Hispanics/Lane	000935	00	E4105	02ESO	Lane, Virginia	Regular Faculty	Assistant Professor	F6	77,136	10.00	0.10	7,714								
	875903	FCS Operations	000129	00	E4105	02ESO	Deming, Sarah	Regular Faculty	Assistant Professor	F6	81,504	19.53	0.20	15,917								
			000715	00	E4105	02ESO	Tsao, Ling-Ling	Regular Faculty	Associate Professor	F6	89,664	8.51	0.09	7,630								
			000921	01	E4107	02ESO	McGuire, Michelle	Director	Professor	FA	20,046	100.00	-	20,046								
			000922	00	E4105	02ESO	McGuire, Michelle	Regular Faculty	Professor	F6	136,064	47.41	0.47	64,508								
			000924	00	E4105	02ESO	Chen, Yimin	Research Faculty	Associate Professor	F6	90,320	42.26	0.42	38,169								
			000927	00	E4105	02ESO	Shafiee, Mojtaba	Regular Faculty	Assistant Professor	F6	80,656	50.00	0.50	40,328								
			000928	00	E4105	02ESO	Miner, Katie	Clinical Faculty	Assistant Professor	F6	76,416	3.98	0.04	3,041								
			000930	00	E4105	02ESO	Chapman, Erin	Clinical Faculty	Professor	F6	94,240	4.59	0.05	4,326								
			000935	00	E4105	02ESO	Lane, Virginia	Regular Faculty	Assistant Professor	F6	77,136	42.35	0.42	32,667								
			000940	01	E4106	02ESO	Dorigo, Emily	Administrative Specialist III	N/A	C2	41,808	45.00	0.34	18,814								
			001135	00	E4105	02ESO	Wahl, Lori	Regular Faculty	Assistant Professor	F6	80,480	19.15	0.19	15,412								
			001186	01	E4106	02ESO	Klingler, Sandi	Administrative Specialist III	N/A	C1	55,744	40.00	0.40	22,298								
			001223	00	E4105	02ESO	Lewallen, Chelsey	Instructor Faculty	Senior Instructor	F6	65,280	4.68	0.05	3,055								
			001660	00	E4105	02ESO	Roe, Annie	Research Faculty-Ext Spec	Associate Professor	F1	109,242	16.75	0.17	18,298								
			001663	00	E4105	02ESO	Griebel-Thompson, Adrienne	Research Faculty-Ext Spec	Assistant Professor	F1	90,106	27.83	0.28	25,076								
			001664	00	E4105	02ESO	Chen, Shiyi	Research Faculty	Associate Professor	F6	85,552	42.25	0.42	36,146								
			001678	00	E4105	02ESO	Becker, Hydee	Clinical Faculty	Associate Professor	F6	77,744	6.32	0.06	4,913								
			007171	01	E4106	02ESO	Bolarinwa, Islamiyat	Research Associate I	N/A	E1	54,995	100.00	1.00	54,995								
	875958	Fed Consumer Economics/Erickson	001618	00	E4105	03AEX	Erickson, Luke	Research Faculty-Ext Spec	Professor	F1	103,979	31.05	0.31	32,287								
875959	Fed Food and Nutrition/Roe	001660	00	E4105	03AEX	Roe, Annie	Research Faculty-Ext Spec	Associate Professor	F1	109,242	27.30	0.27	29,823									
875960	FED Fam & Cons Science	000922	00	E4105	03AEX	McGuire, Michelle	Regular Faculty	Professor	F6	136,064	10.54	0.11	14,347									
875968	Consumer Economics/Erickson	001618	00	E4105	03AEX	Erickson, Luke	Research Faculty-Ext Spec	Professor	F1	103,979	45.73	0.46	47,549									
875969	Food and Nutrition/Roe	001660	00	E4105	03AEX	Roe, Annie	Research Faculty-Ext Spec	Associate Professor	F1	109,242	35.95	0.36	39,272									
875970	Family & Consumer Sci	000922	00	E4105	03AEX	McGuire, Michelle	Regular Faculty	Professor	F6	136,064	11.92	0.12	16,213									
		000940	01	E4106	03AEX	Dorigo, Emily	Administrative Specialist III	N/A	C2	41,808	45.00	0.34	18,814									
		001186	01	E4106	03AEX	Klingler, Sandi	Administrative Specialist III	N/A	C1	55,744	40.00	0.40	22,298									
875 Total																				9.66	849,773	
881	UOFNI Water/Energy Resource ResInst																					
	881927	FED Ext - IWRRIC support/Kaiser	000815	00	E4105	03AEX	Kaiser, Kendra	Research Faculty-Ext Spec	Assistant Professor	F1	112,362	15.00	0.15	16,854								
			001059	01	E4107	03AEX	Kaiser, Kendra	Program Director	Assistant Professor	F5	10,920	15.00	-	1,638								
	881928	Ext - IWRRIC support/Kaiser	000815	00	E4105	03AEX	Kaiser, Kendra	Research Faculty-Ext Spec	Assistant Professor	F1	112,362	15.00	0.15	16,854								
			001059	01	E4107	03AEX	Kaiser, Kendra	Program Director	Assistant Professor	F5	10,920	15.00	-	1,638								
881 Total																					0.30	36,980

UNIVERSITY OF IDAHO FY2027 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
884 CALS Ag Econ Rural Sociology												
884615 1800 Economic Analysis (E6/29)	001565	00	E4105	02ESF	Hatzenbuehler, Patrick	Research Faculty-Ext Spec	Associate Professor	F1	133,307	9.76	0.10	13,008
884616 FED1800 Economic Analysis (E6/29)	001565	00	E4105	02ESF	Hatzenbuehler, Patrick	Research Faculty-Ext Spec	Associate Professor	F1	133,307	9.76	0.10	13,008
884617 1801 Consumer Preference (E6/29)	000751	00	E4105	02ESF	Winfree, Jason	Regular Faculty	Professor	F6	125,280	10.43	0.10	13,067
884618 FED 1801 Consumer Preference (E6/29)	000751	00	E4105	02ESF	Winfree, Jason	Regular Faculty	Professor	F6	125,280	10.43	0.10	13,067
884620 FED1806 Water Policy (E6/29)	001033	00	E4105	02ESF	Maas, Alex	Research Faculty	Associate Professor	F6	110,192	10.00	0.10	11,019
884621 1806 Water Policy (E6/29)	001033	00	E4105	02ESF	Maas, Alex	Research Faculty	Associate Professor	F6	110,192	10.00	0.10	11,019
884636 FED 1799 Range Grazing E6.29/Windh	001957	00	E4105	02ORO	Windh, Jessica	Research Faculty	Assistant Professor	F1	113,797	10.00	0.10	11,380
884637 1799 Range Grazing E6.29/Windh	001957	00	E4105	02ORO	Windh, Jessica	Research Faculty	Assistant Professor	F1	113,797	10.00	0.10	11,380
884646 FED1797 Leadership Systems/Higgins	001567	00	E4105	02ORO	Higgins, Lorie	Research Faculty-Ext Spec	Professor	F1	132,371	10.00	0.10	13,237
884647 1797 Leadership Systems/Higgins	001567	00	E4105	02ORO	Higgins, Lorie	Research Faculty-Ext Spec	Professor	F1	132,371	10.00	0.10	13,237
884648 FED1794 Risk Mgmt Choices/Trujillo	001959	00	E4105	02ORO	Trujillo-Barrera, Andres	Regular Faculty	Associate Professor	F6	129,264	10.00	0.10	12,926
884649 1794 Risk Mgmt Choices/Trujillo	001959	00	E4105	02ORO	Trujillo-Barrera, Andres	Regular Faculty	Associate Professor	F6	129,264	10.00	0.10	12,926
884656 FED Ext - Risk Management/Field	005445	00	E4105	03AEX	Field, Colburn	Extension Faculty	Assistant Professor	F1	73,923	37.50	0.38	27,721
884657 Ext - Risk Management/Field	005445	00	E4105	03AEX	Field, Colburn	Extension Faculty	Assistant Professor	F1	73,923	62.50	0.63	46,202
884659 ARES Extension/Windh	001957	00	E4105	03AEX	Windh, Jessica	Research Faculty	Assistant Professor	F1	113,797	60.14	0.60	68,437
884660 FED Extension/Windh	001957	00	E4105	03AEX	Windh, Jessica	Research Faculty	Assistant Professor	F1	113,797	4.86	0.05	5,531
884670 FED1719 Ag Commodity Mrkts/Tejeda	001563	00	E4105	02ESO	Tejeda, Hernan	Research Faculty-Ext Spec	Associate Professor	F1	134,014	9.87	0.10	13,223
884671 1719 Ag Commodity Mrkts/Tejeda	001563	00	E4105	02ESO	Tejeda, Hernan	Research Faculty-Ext Spec	Associate Professor	F1	134,014	9.87	0.10	13,223
884679 FED1753 Rural Economics/Watson	001053	00	E4105	02ESO	Watson, Philip	Research Faculty	Professor	F6	127,344	10.00	0.10	12,734
884680 1753 Rural Economics/Watson	001053	00	E4105	02ESO	Watson, Philip	Research Faculty	Professor	F6	127,344	10.00	0.10	12,734
884688 FED1743 Economics Supply Chain/Lu	001052	00	E4105	02ESO	Lu, Liang	Research Faculty	Associate Professor	F6	113,680	10.00	0.10	11,368
884689 1743 Economics Supply Chain/Lu	001052	00	E4105	02ESO	Lu, Liang	Research Faculty	Associate Professor	F6	113,680	10.58	0.11	12,031
884690 FED1742 Economics Ag Risk/Du	001160	00	E4105	02ESO	Du, Xiaoxue	Research Faculty	Associate Professor	F6	113,680	10.00	0.10	11,368
884691 1742 Economic Ag Risk Mgmt/Du	001160	00	E4105	02ESO	Du, Xiaoxue	Research Faculty	Associate Professor	F6	113,680	10.00	0.10	11,368
884718 FED/1781 Ag Rural Fin. Risk/Etienne	001562	00	E4105	02ESO	Etienne, Xiaoli	Research Faculty	Professor	F6	171,568	10.00	0.10	17,157
884719 FED1718/Plant&Soil Health/McIntosh	001051	00	E4105	02ESO	McIntosh, Christopher	Regular Faculty	Professor	F6	134,800	10.00	0.10	13,480
884720 1718/Plant&Soil Health/McIntosh	001051	00	E4105	02ESO	McIntosh, Christopher	Regular Faculty	Professor	F6	134,800	10.00	0.10	13,480
884721 1781 Ag Rural Finance Risk/Etienne	001562	00	E4105	02ESO	Etienne, Xiaoli	Research Faculty	Professor	F6	171,568	10.00	0.10	17,157
884906 Pending Hatch Projects	001063	00	E4105	02ESF	Nadreau, Timothy	Regular Faculty	Assistant Professor	F6	95,488	50.00	0.50	47,744
	001082	00	E4105	02ESF	Lee, Katherine	Research Faculty	Associate Professor	F6	110,016	75.00	0.75	82,512
884907 Ag Economics Operations	000751	00	E4105	02ESO	Winfree, Jason	Regular Faculty	Professor	F6	125,280	46.44	0.46	58,177
	000775	01	E4107	02ESO	Etienne, Xiaoli	Program Director	Professor	FA	16,068	100.00	-	16,068
	000786	01	E4106	02ESO	Griffin, Madison	Administrative Specialist III	N/A	C1	55,744	45.00	0.45	25,085
	001033	00	E4105	02ESO	Maas, Alex	Research Faculty	Associate Professor	F6	110,192	51.38	0.51	56,617
	001051	00	E4105	02ESO	McIntosh, Christopher	Regular Faculty	Professor	F6	134,800	41.04	0.41	55,322
	001052	00	E4105	02ESO	Lu, Liang	Research Faculty	Associate Professor	F6	113,680	52.80	0.53	60,020
	001053	00	E4105	02ESO	Watson, Philip	Research Faculty	Professor	F6	127,344	41.47	0.41	52,810
	001056	01	E4107	02ESO	Trujillo-Barrera, Andres	Program Director	Associate Professor	FA	19,390	33.41	-	6,478
	001160	00	E4105	02ESO	Du, Xiaoxue	Research Faculty	Associate Professor	F6	113,680	30.62	0.31	34,809
	001296	00	E4105	02ESO	Wenninger, Erik	Research Faculty-Ext Spec	Professor	F1	128,253	41.50	0.42	53,228
	001560	01	E4107	02ESO	McIntosh, Christopher	Department Head	Professor	FA	26,464	97.68	-	25,849
	001562	00	E4105	02ESO	Etienne, Xiaoli	Research Faculty	Professor	F6	171,568	59.79	0.60	102,581
	001563	00	E4105	02ESO	Tejeda, Hernan	Research Faculty-Ext Spec	Associate Professor	F1	134,014	15.46	0.15	20,727
	001565	00	E4105	02ESO	Hatzenbuehler, Patrick	Research Faculty-Ext Spec	Associate Professor	F1	133,307	11.08	0.11	14,775
	001567	00	E4105	02ESO	Higgins, Lorie	Research Faculty-Ext Spec	Professor	F1	132,371	5.00	0.05	6,619
	001957	00	E4105	02ESO	Windh, Jessica	Research Faculty	Assistant Professor	F1	113,797	15.00	0.15	17,070
	001959	00	E4105	02ESO	Trujillo-Barrera, Andres	Regular Faculty	Associate Professor	F6	129,264	50.00	0.50	64,632
	002929	-	E4105	02ESO	Vacant	Clinical Faculty	N/A	F6	83,376	13.24	0.13	11,039

UNIVERSITY OF IDAHO FY2027 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
884960 FED AERS Farm Management/Hatzenbueh	001565	00	E4105	03AEX	Hatzenbuehler, Patrick	Research Faculty-Ext Spec	Associate Professor	F1	133,307	31.92	0.32	42,550
884961 FED AERS Farm Mgmt/Tejeda	001563	00	E4105	03AEX	Tejeda, Hernan	Research Faculty-Ext Spec	Associate Professor	F1	134,014	22.42	0.22	30,043
884963 Fed Rural Sociology-Higgins	001567	00	E4105	03AEX	Higgins, Lorie	Research Faculty-Ext Spec	Professor	F1	132,371	34.00	0.34	45,006
884964 Fed Ag Econ Ext/Marketing-Wilder	001564	00	E4105	03AEX	Wilder, Brett	Extension Faculty	Assistant Professor	F1	84,198	48.09	0.48	40,487
884966 Fed AERS Extension-Ag Econ	001051	00	E4105	03AEX	McIntosh, Christopher	Regular Faculty	Professor	F6	134,800	11.01	0.11	14,841
884974 AERS Farm Management/Hatzenbuehler	001565	00	E4105	03AEX	Hatzenbuehler, Patrick	Research Faculty-Ext Spec	Associate Professor	F1	133,307	37.48	0.37	49,965
884976 AERS Farm Mgmt-Tejeda	001563	00	E4105	03AEX	Tejeda, Hernan	Research Faculty-Ext Spec	Associate Professor	F1	134,014	42.38	0.42	56,799
884979 Rural Sociology-Higgins	001567	00	E4105	03AEX	Higgins, Lorie	Research Faculty-Ext Spec	Professor	F1	132,371	41.00	0.41	54,272
884980 Ag Econ Ext/Marketing-Wilder	001564	00	E4105	03AEX	Wilder, Brett	Extension Faculty	Assistant Professor	F1	84,198	51.91	0.52	43,711
884982 AERS Extension-Ag Econ	000786	01	E4106	03AEX	Griffin, Madison	Administrative Specialist III	N/A	C1	55,744	45.00	0.45	25,085
	001051	00	E4105	03AEX	McIntosh, Christopher	Regular Faculty	Professor	F6	134,800	16.52	0.17	22,269
	001053	00	E4105	03AEX	Watson, Philip	Research Faculty	Professor	F6	127,344	5.16	0.05	6,571
	001160	00	E4105	03AEX	Du, Xiaoxue	Research Faculty	Associate Professor	F6	113,680	31.63	0.32	35,957
	002929	-	E4105	03AEX	Vacant	Clinical Faculty	N/A	F6	83,376	13.24	0.13	11,039
884 Total											14.82	1,747,244
3998 Total											318.67	28,728,161
2020 Total											318.67	28,728,161
Grand Total											318.67	28,728,161



University
of Idaho

**WIMU
REGIONAL
PROGRAM IN
VETERINARY
MEDICINE**

WIMU REGIONAL PROGRAM IN VET MED FY2027 BUDGET (FUND TYPE 24)

SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

ESTIMATED RESOURCES

ALLOCATION

	AMOUNT	PERCENT OF TOTAL		AMOUNT	PERCENT OF TOTAL
State Appropriations	\$ 2,762,700	96.51%	01 Instruction	\$ 2,762,700	96.51%
Idaho Fish and Game	100,000	3.49%	02 Research	100,000	3.49%
TOTAL RESOURCES	\$ 2,862,700	100.00%	TOTAL ALLOCATIONS	\$ 2,862,700	100.00%

DETAIL OF STATE APPROPRIATION

240003	R3741	886983	W.I.M.U. Veterinary Medicine Base - House Bills 876 & 920	EDIA	\$ 2,762,700
240003	R3741	886980	Idaho Fish and Game - House Bill 600, 1992 Session Law	EDIA	100,000
TOTAL STATE APPROPRIATION					\$ 2,862,700

WIMU REGIONAL PROGRAM IN VET MED FY2027 BUDGET (FUND TYPE 24)
DISTRIBUTION BY COST CLASSIFICATION - PERCENT OF TOTAL

	ORIGINAL FY2026	PERCENT OF TOTAL	ORIGINAL FY2027	PERCENT OF TOTAL
Salaries	\$ 413,545	14.61%	\$ 498,545	18.05%
Temporary Help	129,200	4.56%	55,401	2.01%
Fringe Benefits	185,255	6.54%	188,154	6.81%
SUB-TOTAL PERSONNEL COSTS	\$ 728,000	25.71%	\$ 742,100	26.86%
Travel	\$ 15,000	0.53%	\$ -	0.00%
Other Expense	2,088,500	73.76%	2,020,600	73.14%
SUB-TOTAL OPERATING EXPENSES	\$ 2,103,500	74.29%	\$ 2,020,600	73.14%
Departmental Capital Outlay	\$ -	0.00%	\$ -	0.00%
SUB-TOTAL CAPITAL OUTLAY	\$ -	0.00%	\$ -	0.00%
TOTAL OPERATING BUDGET	\$ 2,831,500	100.00%	\$ 2,762,700	100.00%
Trustee and Benefit Payment	\$ 100,000		\$ 100,000	
GRAND TOTAL	\$ 2,931,500		\$ 2,862,700	
FTE	6.38		6.38	

UNIVERSITY OF IDAHO FY2027 WIMU REGIONAL PROGRAM IN VET MED (FUND TYPE 24)													
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE													
EXECUTIVE LEVEL / LEVEL 3 ORG / ORG INDEX	PROG		SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2020 - Provost													
3997 - WIMU - Regional Program in Vet Med													
886 WIMU WA/ID Veterinary Medicine 886998 - Caine Center Contract Reserve	01 - Instruction		-	-	-	-	1,796,635	-	-	-	-	-	1,796,635
886 WIMU WA/ID Veterinary Medicine 886983 - Caine Center	01 - Instruction		498,545	188,154	55,401	-	223,965	-	-	-	-	-	966,065
886 WIMU WA/ID Veterinary Medicine 886980 - ID F & G Wildlife Domestic Disease	02 - Research		-	-	-	-	-	-	-	-	100,000	-	100,000
3997 - WIMU - Regional Program in Vet Med Total			498,545	188,154	55,401	-	2,020,600	-	-	-	100,000	-	2,862,700
2020 - Provost Total			498,545	188,154	55,401	-	2,020,600	-	-	-	100,000	-	2,862,700
Grand Total			498,545	188,154	55,401	-	2,020,600	-	-	-	100,000	-	2,862,700

UNIVERSITY OF IDAHO FY2027 WIMU REGIONAL PROGRAM IN VET MED (FUND TYPE 24)

DETAIL OF FTE AND SALARY ALLOCATION

				FACULTY		EXEMPT		CLASSIFIED		EXEC/ADMIN FACULTY		EXEC/ADMIN STAFF		GA		TOTAL		
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX				PROG	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
2020 - Provost																		
3997 - WIMU - Regional Program in Vet Med																		
886	WIMU WA/ID Veterinary Medicine	886983	Caine Center	01 - Instruction	1.56	164,628	1.40	161,939	3.42	171,977	-	-	-	-	-	6.38	498,545	
3997 - WIMU - Regional Program in Vet Med Total					1.56	164,628	1.40	161,939	3.42	171,977	-	-	-	-	-	6.38	498,545	
2020 - Provost Total					1.56	164,628	1.40	161,939	3.42	171,977	-	-	-	-	-	6.38	498,545	

UNIVERSITY OF IDAHO FY2027 WIMU REGIONAL PROGRAM IN VET MED (FUND TYPE 24)

BUDGETED SALARY REPORT

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX										POSN	SUFFIX	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT	
2020	Provost																					
3997	WIMU - Regional Program in Vet Med																					
886	WIMU WA/ID Veterinary Medicine																					
886983	Caine Center	000710	-	E4106	01INX	Vacant	Miscellaneous Staff Hiring Plan	N/A	E1	365,580	14.24	-	52,062									
886983	Caine Center	000926	00	E4105	01INX	Konetchy, Denise	Regular Faculty	Associate Professor	F1	123,781	70.00	0.70	86,647									
886983	Caine Center	001035	01	E4106	01INX	Nilsson, Ethan	Assoc Mgr, Sheep Center	N/A	C1	51,563	100.00	1.00	51,563									
886983	Caine Center	001170	00	E4105	01INX	Fitzsimons, Daniel	Research Faculty	Assistant Professor	F6	89,232	52.34	0.52	46,704									
886983	Caine Center	001338	01	E4106	01INX	Hudson, Jacob	Ranch Foreman	N/A	C1	52,624	100.00	1.00	52,624									
886983	Caine Center	001348	01	E4106	01INX	Kuther, Edward	Research Specialist	N/A	C1	54,018	50.00	0.50	27,009									
886983	Caine Center	001351	01	E4106	01INX	Jeffries, Conner	Research Laboratory Coordinator/Manager	N/A	E1	62,192	40.00	0.40	24,877									
886983	Caine Center	001371	01	E4106	01INX	Griswold, Jodi	Research Aide	N/A	C1	41,309	60.00	0.60	24,785									
886983	Caine Center	001736	-	E4106	01INX	Vacant	Animal Units Operations Manager	N/A	E1	85,000	100.00	1.00	85,000									
886983	Caine Center	001901	01	E4105	01INX	Christensen, Lauren	Clinical Faculty	Assistant Professor	F1	93,870	33.32	0.33	31,278									
886983	Caine Center	001909	01	E4106	01INX	Christensen, Jessica	Administrative Specialist III	N/A	C1	49,462	32.34	0.32	15,996									
												6.38	498,545									
3997	WIMU - Regional Program in Vet Med Total																				6.38	498,545
2020	Provost Total																				6.38	498,545
Grand Total																				6.38	498,545	



University
of Idaho

**WWAMI
MEDICAL
EDUCATION
PROGRAM**

WWAMI MEDICAL EDUCATION PROGRAM FY2027 BUDGET (FUND TYPE 24)

SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

ESTIMATED RESOURCES			ALLOCATION		
		PERCENT OF TOTAL			PERCENT OF TOTAL
State Appropriations	\$ 7,775,100	70.97%	University of Idaho	\$ 5,218,100	47.63%
Miscellaneous Receipts	<u>3,180,100</u>	<u>29.03%</u>	University of Washington - State Funding	5,737,100	52.37%
TOTAL RESOURCES	<u>\$ 10,955,200</u>	<u>100.00%</u>	TOTAL ALLOCATIONS	<u>\$ 10,955,200</u>	<u>100.00%</u>

DETAIL OF MISCELLANEOUS RECEIPTS

240002	R3031E	809998	YR 1 Maintenance & Operations Fee - 40 students at full year rate	\$ 1,393,700
240002	R3105E	809998	YR 1 Institutional Maintenance - 40 Students at full year rate	297,100
240002	R3134E	809998	YR 1 Summer Session - 40 students for 15 credit hours each	547,800
240002	R3031E	809998	YR 2 Maintenance & Operations Fee - 40 students at 1/3 of full year rate	399,100
240002	R3105E	809998	YR 2 Institutional Maintenance - 40 Students at 1/3 of full year rate	148,600
240002	R3134E	809998	YR 2 Summer Session - 40 students for 9 credit hours each	393,800

TOTAL MISCELLANEOUS RECEIPTS	<u>\$ 3,180,100</u>
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DETAIL OF STATE APPROPRIATION

240002	R3741E	809998	W.W.A.M.I. Medical Education Program Base Funding - House Bill 876	EDIB	\$ 7,775,100
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TOTAL STATE APPROPRIATION	<u>\$ 7,775,100</u>
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WWAMI MEDICAL EDUCATION PROGRAM FY2027 BUDGET (FUND TYPE 24)

DISTRIBUTION BY COST CLASSIFICATION - PERCENT OF TOTAL

	ORIGINAL FY2026	PERCENT OF TOTAL	ORIGINAL FY2027	PERCENT OF TOTAL
Salaries	\$ 3,496,557	64.34%	\$ 3,276,224	62.79%
Temporary Help	90,000	1.66%	90,000	1.72%
Fringe Benefits	1,036,916	19.08%	1,040,607	19.94%
SUB-TOTAL PERSONNEL COSTS	\$ 4,623,473	85.07%	\$ 4,406,831	84.45%
Travel	\$ 100,000	1.84%	\$ 100,000	1.92%
Other Expense	651,269	11.98%	651,269	12.48%
Transfer Out	5,000	0.09%	5,000	0.10%
SUB-TOTAL OPERATING EXPENSES	\$ 756,269	13.92%	\$ 756,269	14.49%
Departmental Capital Outlay	55,000	1.01%	55,000	1.05%
SUB-TOTAL CAPITAL OUTLAY	\$ 55,000	1.01%	\$ 55,000	1.05%
TOTAL OPERATING BUDGET	\$ 5,434,742	100.00%	\$ 5,218,100	100.00%
TRUSTEE & BENEFIT PAYMENTS	\$ 5,397,558		\$ 5,737,100	
GRAND TOTAL	\$ 10,832,300		\$ 10,955,200	
FTE - State	13.72		11.03	
FTE - Fee Revenue	16.25		19.53	
FTE - Total	29.97		30.56	

UNIVERSITY OF IDAHO FY2027 WWAMI MEDICAL EDUCATION (FUND TYPE 24)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG INDEX				PROG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2020 - Provost															
3962 - SHAMP Sch of Health & Medical Prof															
809	SHAMP Dept of Medicine	809998 - Medical Education Program		01 - Instruction	3,276,224	1,040,607	90,000	100,000	651,269	-	55,000	-	5,737,100	5,000	10,955,200
3962 - SHAMP Sch of Health & Medical Prof Total					3,276,224	1,040,607	90,000	100,000	651,269	-	55,000	-	5,737,100	5,000	10,955,200
2020 - Provost Total					3,276,224	1,040,607	90,000	100,000	651,269	-	55,000	-	5,737,100	5,000	10,955,200
Grand Total					3,276,224	1,040,607	90,000	100,000	651,269	-	55,000	-	5,737,100	5,000	10,955,200

UNIVERSITY OF IDAHO FY2027 WWAMI MEDICAL EDUCATION (FUND TYPE 24)

DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC/ADMIN FACULTY		EXEC/ADMIN STAFF		GA		TOTAL	
			FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
2020 - Provost																
3962 - SHAMP Sch of Health & Medical Prof																
809	SHAMP Dept of Medicine	809998	Medical Education Program	01 - Instruction	17.04	1,898,889	8.41	745,764	3.11	153,560	2.00	478,010	-	-	-	-
3962 - SHAMP Sch of Health & Medical Prof Total					17.04	1,898,889	8.41	745,764	3.11	153,560	2.00	478,010	-	-	-	-
2020 - Provost Total					17.04	1,898,889	8.41	745,764	3.11	153,560	2.00	478,010	-	-	-	-

UNIVERSITY OF IDAHO FY2027 WWAMI MEDICAL EDUCATION (FUND TYPE 24)
BUDGETED SALARY REPORT

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFFIX	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
2020 Provost													
3962 SHAMP Sch of Health & Medical Prof													
809 SHAMP Dept of Medicine													
809998	Medical Education Program	000159	01	E4106	01INX	Bryant, Elizabeth	Program Manager II	N/A	E1	78,000	100.00	1.00	78,000
809998	Medical Education Program	000166	01	E4107	01INX	Baker, Russell	Assoc Director	Professor	FS	23,441	100.00	-	23,441
809998	Medical Education Program	000167	01	E4107	01INX	Geidl, Rayme	Assoc Director	Associate Professor	FS	27,538	100.00	-	27,538
809998	Medical Education Program	000188	01	E4107	01INX	Worth, Dustin	Department Head	Associate Professor	FS	18,782	100.00	-	18,782
809998	Medical Education Program	000189	01	E4107	01INX	Pfeiffer, David	Department Head	Professor	FA	20,530	30.00	-	6,159
809998	Medical Education Program	000220	01	E4107	01INX	Sanchez, Belinda	Program Director	Associate Professor	FS	5,117	100.00	-	5,117
809998	Medical Education Program	000855	00	E4105	01INX	Minnich, Scott	Research Faculty	Distinguished Professor	F1	196,206	23.71	0.24	46,521
809998	Medical Education Program	001204	01	E4105	01INX	Fortunato, Elizabeth	Regular Faculty	Professor	F6	125,936	30.40	0.30	38,285
809998	Medical Education Program	001642	01	E4105	01INX	Grieshaber, Scott	Regular Faculty	Professor	F6	106,800	40.00	0.40	42,720
809998	Medical Education Program	001671	01	E4105	01INX	Coombs, Nicholas	Research Faculty	Assistant Professor	F1	76,003	100.00	1.00	76,003
809998	Medical Education Program	001675	01	E4105	01INX	Rowley, Paul	Regular Faculty	Associate Professor	F6	92,144	25.00	0.25	23,036
809998	Medical Education Program	001765	01	E4105	01INX	Phillips, Derrick	Clinical Faculty	Assistant Professor	F6	78,896	100.00	1.00	78,896
809998	Medical Education Program	002320	01	E4105	01INX	Bouchard, Jacques	Clinical Faculty	Assistant Professor	F9	27,588	100.00	0.25	27,588
809998	Medical Education Program	002573	00	E4106	01INX	Vincent, Whitney	Program Manager II	N/A	E1	79,830	100.00	1.00	79,830
809998	Medical Education Program	002653	00	E4105	01INX	Studebaker, Bethani	Clinical Faculty	Associate Professor	F6	74,848	10.00	0.10	7,485
809998	Medical Education Program	002930	01	E4106	01INX	Mitchell, Shane	Game Development Technical Specialist (Unity)Unity Programmer	N/A	E1	70,013	10.00	0.10	7,001
809998	Medical Education Program	003035	-	E4105	01INX	Vacant	Clinical Faculty	N/A	F1	85,000	100.00	1.00	85,000
809998	Medical Education Program	003150	01	E4105	01INX	Willis, Charla	Clinical Faculty	Associate Professor	F1	208,229	100.00	1.00	208,229
809998	Medical Education Program	003494	00	E4106	01INX	Ohnemus, Mary	Program Coordinator, SHAMP	N/A	C1	47,840	100.00	1.00	47,840
809998	Medical Education Program	004813	01	E4105	01INX	Johnson, Joshua	Clinical Faculty	Assistant Professor	F1	88,005	100.00	1.00	88,005
809998	Medical Education Program	004847	01	E4105	01INX	Kappmeyer, Adam	Clinical Faculty	Assistant Professor	F9	13,516	100.00	0.13	13,516
809998	Medical Education Program	004861	01	E4105	01INX	Cervieri, Christina	Clinical Faculty	Assistant Professor	F9	13,516	100.00	0.13	13,516
809998	Medical Education Program	005377	01	E4105	01INX	Baker, Russell	Regular Faculty	Professor	F1	159,494	100.00	1.00	159,494
809998	Medical Education Program	005608	01	E4105	01INX	Martonick, Nickolai	Regular Faculty	Assistant Professor	F1	90,730	100.00	1.00	90,730
809998	Medical Education Program	005641	01	E4106	01INX	Bobbitt, Caitlin	Director of Marketing and Strategic Communications	N/A	E1	108,014	100.00	1.00	108,014
809998	Medical Education Program	006129	01	E4105	01INX	Pfeiffer, David	Regular Faculty	Professor	F6	139,296	30.00	0.30	41,789
809998	Medical Education Program	006151	01	E4105	01INX	Balemba, Onesmo	Regular Faculty	Professor	F6	112,672	50.00	0.50	56,336
809998	Medical Education Program	006152	00	E4105	01INX	Worth, Dustin	Clinical Faculty	Associate Professor	F3	126,950	100.00	0.55	126,950
809998	Medical Education Program	006153	01	E4105	01INX	Mallatt, Jon	Clinical Faculty	Professor	F6	96,432	100.00	1.00	96,432
809998	Medical Education Program	006155	-	E4105	01INX	Vacant	Clinical Faculty	N/A	F1	27,032	100.00	1.00	27,032
809998	Medical Education Program	006156	01	E4105	01INX	Sanchez, Belinda	Clinical Faculty	Associate Professor	F1	104,686	100.00	1.00	104,686
809998	Medical Education Program	006159	00	E4105	01INX	Vu, Thanh-Danae	Clinical Faculty	Associate Professor	F9	36,028	100.00	0.25	36,028
809998	Medical Education Program	006160	00	E4105	01INX	Geidl, Rayme	Clinical Faculty	Associate Professor	F1	140,858	100.00	1.00	140,858
809998	Medical Education Program	006161	01	E4105	01INX	Hodges, George	Clinical Faculty	Associate Professor	F6	87,456	100.00	1.00	87,456
809998	Medical Education Program	006162	00	E4105	01INX	Bland, Tyler	Clinical Faculty	Assistant Professor	F1	118,082	100.00	1.00	118,082
809998	Medical Education Program	006165	00	E4106	01INX	Kingsley, Megan	Administrative Specialist I	N/A	C1	41,725	100.00	1.00	41,725
809998	Medical Education Program	006166	00	E4106	01INX	Martonick, Marlane	Program Manager II	N/A	E1	90,064	50.00	0.50	45,032
809998	Medical Education Program	006168	00	E4106	01INX	Reynolds, Tiffany	Business Specialist II	N/A	C1	56,430	100.00	1.00	56,430
809998	Medical Education Program	006169	01	E4105	01INX	Jones, Shaleah	Clinical Faculty	Assistant Professor	F9	27,588	100.00	0.25	27,588
809998	Medical Education Program	006170	00	E4105	01INX	Grindley, Emma	Clinical Faculty	Assistant Professor	F1	95,014	100.00	1.00	95,014
809998	Medical Education Program	006172	01	E4105	01INX	Scharnhorst, Angela	Clinical Faculty	Associate Professor	F9	78,042	100.00	0.40	78,042
809998	Medical Education Program	006173	01	E4106	01INX	Thaker, Juthika	Postdoctoral Fellow	N/A	P1	57,304	100.00	1.00	57,304
809998	Medical Education Program	006174	01	E4106	01INX	Fackler, Amy	Grants & Contracts Program Manager	N/A	E1	82,514	2.00	0.02	1,650
809998	Medical Education Program	006205	01	E4106	01INX	Stauffer, Susan	Program Manager I	N/A	C2	50,435	15.00	0.11	7,565
809998	Medical Education Program	006210	00	E4106	01INX	Emmett, Clint	Psychiatric Nurse Practioner	N/A	E1	152,547	15.00	0.15	22,882
809998	Medical Education Program	006240	01	E4106	01INX	Studebaker, Eric	Director, Project ECHO	N/A	E1	114,130	2.00	0.02	2,283
809998	Medical Education Program	006253	-	E4106	01INX	Vacant	Postdoctoral Fellow	N/A	P1	56,701	5.00	0.05	2,835
809998	Medical Education Program	006265	01	E4106	01INX	Sapozhnikov, Yesol	Postdoctoral Fellow	N/A	P1	56,701	10.00	0.10	5,670
809998	Medical Education Program	006321	-	E4106	01INX	Vacant	Postdoctoral Fellow	N/A	P1	57,304	46.58	0.47	26,694
809998	Medical Education Program	006378	-	E4106	01INX	Vacant	Executive Project Manager	N/A	E1	85,530	100.00	1.00	85,530

**UNIVERSITY OF IDAHO FY2027 WWAMI MEDICAL EDUCATION (FUND TYPE 24)
BUDGETED SALARY REPORT**

											TOTAL				
EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFFIX	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	SALARY	PERCENT	FTE	AMOUNT		
809998	Medical Education Program	006523	00	E4105	01INX	Fehrenkamp, Bethaney	Clinical Faculty	Assistant Professor	F1	108,368	100.00	1.00	108,368		
809998	Medical Education Program	007249	00	E4106	01INX	Martin, Brad	Senior Director of Development I	N/A	E1	148,117	100.00	1.00	148,117		
809998	Medical Education Program	007279	01	E4107	01INX	Willis, Charla	Program Director	Associate Professor	FS	20,500	100.00	-	20,500		
809998	Medical Education Program	007368	01	E4107	01INX	Casanova, Madeline	Program Director	Assistant Professor	FS	5,000	100.00	-	5,000		
809998	Medical Education Program	007801	01	E4107	01INX	Geidl, Rayme	Interim Co-Director	Associate Professor	FS	86,389	100.00	-	86,389		
809998	Medical Education Program	007818	01	E4107	01INX	Baker, Russell	Interim Co-Director	Professor	FS	40,291	100.00	-	40,291		
809998	Medical Education Program	008691	00	E4106	01INX	Steiner, Molly	Business Manager II	N/A	E1	74,922	100.00	1.00	74,922		
												30.56	3,276,224		
3962	SHAMP Sch of Health & Medical Prof Total											30.56	3,276,224		
2020	Provost Total											30.56	3,276,224		
Grand Total												30.56	3,276,224		



University
of Idaho

FOREST UTILIZATION RESEARCH

FOREST UTILIZATION RESEARCH FY2027 BUDGET (FUND TYPE 24)

SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

ESTIMATED RESOURCES

ALLOCATION

	AMOUNT		AMOUNT	PERCENT OF TOTAL
State Appropriations	\$ 1,662,900	704976 - Mica Creek Watershed Project	\$ 120,783	7.30%
		704987 - Rangeland Analyst	125,833	7.60%
		704988 - Rangeland Center	216,411	13.00%
		704989 - Ecosystem Serv & Prod Program	502,501	30.20%
		704990 - Wildland Fire Center	21,465	1.30%
		704996 - Forest Nursery	98,064	5.90%
		704997 - State Auditor Billings	3,755	0.20%
		704998 - Resource Policy Analysis Group	403,306	24.30%
		704999 - College Forest	170,782	10.30%
TOTAL RESOURCES	\$ 1,662,900	TOTAL ALLOCATIONS	\$ 1,662,900	100.00%

DETAIL OF STATE APPROPRIATION

240000 R3741 704999	Forest Utilization Research Base - House Bill 876	EDJA	\$ 1,662,900
TOTAL STATE APPROPRIATION			\$ 1,662,900

FOREST UTILIZATION RESEARCH FY2027 BUDGET (FUND TYPE 24) **DISTRIBUTION BY COST CLASSIFICATION - PERCENT OF TOTAL**

	ORIGINAL FY2026	PERCENT OF TOTAL	ORIGINAL FY2027	PERCENT OF TOTAL
Salaries	\$ 1,158,830	67.00%	\$ 1,103,605	66.00%
Temporary Help	25,000	1.00%	10,915	1.00%
Fringe Benefits	385,570	22.00%	387,780	23.00%
SUB-TOTAL PERSONNEL COSTS	\$ 1,569,400	90.00%	\$ 1,502,300	91.00%
Travel	\$ 55,800	3.00%	\$ 55,800	3.00%
Other Expense	114,600	7.00%	104,800	6.00%
SUB-TOTAL OPERATING EXPENSES	\$ 170,400	10.00%	\$ 160,600	9.00%
Departmental Capital Outlay	\$ -	0.00%	\$ -	0.00%
SUB-TOTAL CAPITAL OUTLAY	\$ -	0.00%	\$ -	0.00%
TOTAL OPERATING BUDGET	\$ 1,739,800	100.00%	\$ 1,662,900	100.00%
FTE	13.42		10.42	

UNIVERSITY OF IDAHO FY2027 FOREST UTILIZATION RESEARCH (FUND TYPE 24)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2020 - Provost													
3987 - FUR Forest Utilization Research													
704	FUR Forest Utilization Research	704999 - College Forest	02 - Research	109,914	39,753	10,915	-	10,200	-	-	-	-	170,782
704	FUR Forest Utilization Research	704989 - Ecosystem Serv & Prod Program	02 - Research	342,356	136,600	-	-	23,545	-	-	-	-	502,501
704	FUR Forest Utilization Research	704976 - Mica Creek Watershed Project	02 - Research	65,749	26,234	-	13,500	15,300	-	-	-	-	120,783
704	FUR Forest Utilization Research	704996 - Forest Nursery	02 - Research	70,096	27,968	-	-	-	-	-	-	-	98,064
704	FUR Forest Utilization Research	704987 - Rangeland Analyst	02 - Research	92,592	28,241	-	-	5,000	-	-	-	-	125,833
704	FUR Forest Utilization Research	704988 - Rangeland Center	02 - Research	132,499	40,412	-	22,500	21,000	-	-	-	-	216,411
704	FUR Forest Utilization Research	704998 - Resource Policy Analysis Group	02 - Research	279,928	85,378	-	12,000	26,000	-	-	-	-	403,306
704	FUR Forest Utilization Research	704997 - State Auditor Billings	02 - Research	-	-	-	-	3,755	-	-	-	-	3,755
704	FUR Forest Utilization Research	704990 - Wildland Fire Center	02 - Research	10,471	3,194	-	7,800	-	-	-	-	-	21,465
3987 - FUR Forest Utilization Research Total				1,103,605	387,780	10,915	55,800	104,800	-	-	-	-	1,662,900
2020 - Provost Total				1,103,605	387,780	10,915	55,800	104,800	-	-	-	-	1,662,900
Grand Total				1,103,605	387,780	10,915	55,800	104,800	-	-	-	-	1,662,900

UNIVERSITY OF IDAHO FY2027 FOREST UTILIZATION RESEARCH (FUND TYPE 24)

DETAIL OF FTE AND SALARY ALLOCATION

				FACULTY		EXEMPT		CLASSIFIED		EXEC/ADMIN FACULTY		EXEC/ADMIN STAFF		GA		TOTAL		
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX				PROG	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
2020 - Provost																		
3987 - FUR Forest Utilization Research																		
704	FUR Forest Utilization Research	704976	Mica Creek Watershed Project	02 - Research	-	-	1.00	65,749	-	-	-	-	-	-	-	1.00	65,749	
704	FUR Forest Utilization Research	704987	Rangeland Analyst	02 - Research	1.00	92,592	-	-	-	-	-	-	-	-	-	1.00	92,592	
704	FUR Forest Utilization Research	704988	Rangeland Center	02 - Research	1.40	132,499	-	-	-	-	-	-	-	-	-	1.40	132,499	
704	FUR Forest Utilization Research	704989	Ecosystem Serv & Prod Program	02 - Research	-	-	0.87	291,854	1.00	50,502	-	-	-	-	-	1.87	342,356	
704	FUR Forest Utilization Research	704990	Wildland Fire Center	02 - Research	-	10,471	-	-	-	-	-	-	-	-	-	-	10,471	
704	FUR Forest Utilization Research	704996	Forest Nursery	02 - Research	-	-	1.00	70,096	-	-	-	-	-	-	-	1.00	70,096	
704	FUR Forest Utilization Research	704998	Resource Policy Analysis Group	02 - Research	2.50	243,250	-	-	-	0.15	36,679	-	-	-	-	2.65	279,928	
704	FUR Forest Utilization Research	704999	College Forest	02 - Research	0.50	47,472	1.00	62,442	-	-	-	-	-	-	-	1.50	109,914	
3987 - FUR Forest Utilization Research Total					5.40	526,284	3.87	490,140	1.00	50,502	0.15	36,679	-	-	-	10.42	1,103,605	
2020 - Provost Total					5.40	526,284	3.87	490,140	1.00	50,502	0.15	36,679	-	-	-	10.42	1,103,605	

UNIVERSITY OF IDAHO FY2027 FOREST UTILIZATION RESEARCH (FUND TYPE 24)

BUDGETED SALARY REPORT

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX									POSN	SUFFIX	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
2020		Provost																		
3987		FUR Forest Utilization Research																		
704		FUR Forest Utilization Research																		
704976	Mica Creek Watershed Project	003873	01	E4106	02ESO	Naughton, George	Forested Watershed Project Sci	N/A	E1	65,749	100.00	1.00	65,749							
704987	Rangeland Analyst	003993	00	E4105	02ESO	Johnson, Tracey	Regular Faculty	Associate Professor	F6	92,592	100.00	1.00	92,592							
704988	Rangeland Center	003243	00	E4105	02ESO	Winford, Eric	Research Faculty	Assistant Professor	F1	84,032	100.00	1.00	84,032							
704988	Rangeland Center	003657	00	E4105	02ESO	Karl, Jason	Regular Faculty	Professor	F6	121,168	40.00	0.40	48,467							
704989	Ecosystem Serv & Prod Program	003777	01	E4106	02ESO	Mateer, Patience	Administrative Specialist II	N/A	C1	50,502	100.00	1.00	50,502							
704989	Ecosystem Serv & Prod Program	003991	-	E4106	02ESO	Vacant	Miscellaneous Groups	N/A	E1	58,139	100.00	0.10	58,139							
704989	Ecosystem Serv & Prod Program	003992	-	E4106	02ESO	Vacant	Miscellaneous Groups	N/A	E1	44,670	100.00	-	44,670							
704989	Ecosystem Serv & Prod Program	003996	-	E4106	02ESO	Vacant	Miscellaneous Groups	N/A	E1	189,045	100.00	0.77	189,045							
704990	Wildland Fire Center	003995	01	E4107	02ESO	Paveglio, Travis	Program Director	Professor	FA	10,471	100.00	-	10,471							
704996	Forest Nursery	003990	01	E4106	02ESO	Hale, Matthan	Nursery Management Specialist	N/A	E1	70,096	100.00	1.00	70,096							
704998	Resource Policy Analysis Group	000366	01	E4107	02ESO	Latta, Gregory	Program Director	Associate Professor	FA	10,234	100.00	-	10,234							
704998	Resource Policy Analysis Group	003770	01	E4105	02ESO	Becker, Dennis	Dean	Professor	F1	244,525	15.00	0.15	36,679							
704998	Resource Policy Analysis Group	003787	-	E4105	02ESO	Vacant	Regular Faculty	N/A	F6	90,000	50.00	0.50	45,000							
704998	Resource Policy Analysis Group	003793	00	E4105	02ESO	Pennick, Chelsea	Research Faculty	Assistant Professor	F6	83,312	100.00	1.00	83,312							
704998	Resource Policy Analysis Group	003960	00	E4105	02ESO	Latta, Gregory	Research Faculty	Associate Professor	F6	104,704	100.00	1.00	104,704							
704999	College Forest	003683	00	E4105	02ESO	Keefe, Robert	Regular Faculty	Associate Professor	F6	94,944	50.00	0.50	47,472							
704999	College Forest	003951	-	E4106	02ESO	Vacant	Research Associate I	N/A	E1	62,442	100.00	1.00	62,442							
												10.42	1,103,605							
3987		FUR Forest Utilization Research Total																		
												10.42	1,103,605							
2020		Provost Total																		
												10.42	1,103,605							
Grand Total												10.42	1,103,605							



University
of Idaho

IDAHO GEOLOGICAL SURVEY

IDAHO GEOLOGICAL SURVEY FY2027 BUDGET (FUND TYPE 24)

SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

ESTIMATED RESOURCES

ALLOCATION

	Amount		Amount	Percent Of Total
State Appropriations	\$ 1,356,500	02 - Research	\$ 1,356,500	100.00%
TOTAL RESOURCES	\$ 1,356,500	TOTAL ALLOCATIONS	\$ 1,356,500	100.00%

DETAIL OF STATE APPROPRIATION

240004	R3741	817997	Geological Survey Base - House Bill 876	EDJB	\$ 1,356,500
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TOTAL STATE APPROPRIATION					\$ 1,356,500
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IDAHO GEOLOGICAL SURVEY FY2027 BUDGET (FUND TYPE 24)

DISTRIBUTION BY COST CLASSIFICATION - PERCENT OF TOTAL

	ORIGINAL FY2026	PERCENT OF TOTAL	ORIGINAL FY2027	PERCENT OF TOTAL
Salaries	\$ 1,016,232	71.95%	\$ 981,779	72.38%
Temporary Help	-	0.00%	-	0.00%
Fringe Benefits	357,468	25.31%	374,021	27.57%
Sub-total Personnel Costs	\$ 1,373,700	97.26%	\$ 1,355,800	99.95%
Travel	\$ -	0.00%	\$ -	0.00%
Other Expense	38,700	2.74%	700	0.05%
Sub-total Operating Expenditures	\$ 38,700	2.74%	\$ 700	0.05%
Departmental Capital Outlay	\$ -	0.00%	\$ -	0.00%
Sub-total Capital Outlay	\$ -	0.00%	\$ -	0.00%
Total Operating Budget	\$ 1,412,400	100.00%	\$ 1,356,500	100.00%

FTE

11.96

11.65

UNIVERSITY OF IDAHO FY2027 IDAHO GEOLOGICAL SURVEY (FUND TYPE 24)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG INDEX	PROG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2060 - Research												
3979 - RCI Research Centers and Institutes												
817 RCI Idaho Geological Survey	817997 - Idaho Geological Survey Operations	01 - Instruction	981,779	374,021	-	-	700	-	-	-	-	1,356,500
3979 - RCI Research Centers and Institutes Total			981,779	374,021	-	-	700	-	-	-	-	1,356,500
2060 - Research Total			981,779	374,021	-	-	700	-	-	-	-	1,356,500
Grand Total			981,779	374,021	-	-	700	-	-	-	-	1,356,500

UNIVERSITY OF IDAHO FY2027 IDAHO GEOLOGICAL SURVEY (FUND TYPE 24)
DETAIL OF FTE AND SALARY ALLOCATION

				FACULTY		EXEMPT		CLASSIFIED		EXEC/ADMIN FACULTY		EXEC/ADMIN STAFF		GA		TOTAL		
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX				PROG	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
2060 - Research																		
3979 - RCI Research Centers and Institutes																		
817	RCI Idaho Geological Survey	817997	Idaho Geological Survey Operations	01 - Instruction	1.75	188,386	6.83	584,482	3.07	208,911	-	-	-	-	-	-	11.65	981,779
3979 - RCI Research Centers and Institutes Total					1.75	188,386	6.83	584,482	3.07	208,911	-	-	-	-	-	-	11.65	981,779
2060 - Research Total					1.75	188,386	6.83	584,482	3.07	208,911	-	-	-	-	-	-	11.65	981,779

UNIVERSITY OF IDAHO FY2027 IDAHO GEOLOGICAL SURVEY (FUND TYPE 24)

BUDGETED SALARY REPORT

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX								FACULTY		TOTAL			
POSN	SUFFIX	ACCT	PROG	EMPLOYEE	TITLE	RANK	ECLS	SALARY	PERCENT	FTE	AMOUNT		
2060	Research												
3979	RCI Research Centers and Institutes												
817	RCI Idaho Geological Survey												
817997	Idaho Geological Survey Operations	001227	00	E4106	01DRO	Tedrow, Linda	GIS Analyst	N/A	C1	79,685	100.00	1.00	79,685
817997	Idaho Geological Survey Operations	004750	01	E4105	01DRO	Lewis, Reed	Research Faculty-IGS	Professor	F1	108,202	100.00	1.00	108,202
817997	Idaho Geological Survey Operations	004751	00	E4106	01DRO	Barton, Mark	Senior Petroleum Geologist	N/A	E1	70,000	100.00	1.00	70,000
817997	Idaho Geological Survey Operations	004752	01	E4105	01DRO	Gillerman, Virginia	Research Faculty-IGS	Professor	F1	106,912	75.00	0.75	80,184
817997	Idaho Geological Survey Operations	004753	01	E4106	01DRO	Feeney, Dennis	Senior Researcher	N/A	E1	82,118	100.00	1.00	82,118
817997	Idaho Geological Survey Operations	004754	00	E4106	01DRO	Clark, Alexandra	Hydrogeologist	N/A	E1	84,448	100.00	1.00	84,448
817997	Idaho Geological Survey Operations	004755	-	E4106	01DRO	Vacant	Senior Geologist	N/A	E1	66,620	100.00	1.00	66,620
817997	Idaho Geological Survey Operations	004756	00	E4106	01DRO	Berti, Claudio	Director/State Geologist, IGS	N/A	E1	150,010	83.22	0.83	124,838
817997	Idaho Geological Survey Operations	004760	01	E4106	01DRO	Tate, Christopher	Research Technician	N/A	C1	68,411	19.60	0.20	13,407
817997	Idaho Geological Survey Operations	004762	00	E4106	01DRO	Brabb, John	Budget Specialist	N/A	C1	64,459	100.00	1.00	64,459
817997	Idaho Geological Survey Operations	004765	00	E4106	01DRO	Pekas, Kristen	Management Assistant, IGS	N/A	C1	51,360	100.00	0.88	51,360
817997	Idaho Geological Survey Operations	004766	00	E4106	01DRO	Lifton, Zachery	Geologic Hazard Geologist	N/A	E1	79,498	100.00	1.00	79,498
817997	Idaho Geological Survey Operations	006195	00	E4106	01DRO	Vohra, David	Digital Mapping Lab Manager	N/A	E1	76,960	100.00	1.00	76,960
											11.65	981,779	
3979	RCI Research Centers and Institutes Total											11.65	981,779
2060	Research Total											11.65	981,779
Grand Total											11.65	981,779	