

University of Idaho
Summary of Sources and Uses of Funds
Fiscal Year 2022

	A	B	C	D	E	F	G	H	
	Operating Budgets								
	Board Approved Budgets			CEO Approved	Estimated Budgets		Total	%	
	General Education	Career- Technical Education	Special Programs	Auxiliary Enterprise	Instit Accounts	Grants & Contracts	Operating Budgets	of Total	
SOURCES OF FUNDS:									
State Appropriations									
1	General Account	\$95,125,900	\$44,309,300				139,435,200	29.8%	
2	General Acct - One time funds						0	0.0%	
3	Endowment Funds	12,497,500					12,497,500	2.7%	
4	Student Fees	61,376,600					61,376,600	13.1%	
5	One-time Other Funds						0	0.0%	
6	Millennium Funds						0	0.0%	
7									
8	Total Appropriations	169,000,000	44,309,300	0	0	0	213,309,300	45.6%	
9									
10	Other Student Fees		2,196,600	4,679,878	18,806,006		25,682,484	5.5%	
11	Federal Approp/Grants/Contracts					64,321,449	64,321,449	13.8%	
12	Federal Student Financial Aid					64,116,153	64,116,153	13.7%	
13	State Grants & Contracts					10,688,212 (2)	10,688,212	2.3%	
14	Private Gifts, Grts & Contr			1,800,000	22,009,983	3,051,604	26,861,587	5.7%	
15	Sales & Serv of Educ Act				17,818,911		17,818,911	3.8%	
16	Sales & Serv of Aux Ent			16,947,162			16,947,162	3.6%	
17	Indirect Costs				12,040,000		12,040,000	2.6%	
18	Other		100,000	656,549	15,019,000		15,775,549	3.4%	
19									
20	Total Revenue	169,000,000	46,605,900	24,083,589	85,693,900	142,177,418	467,560,807	100.0%	
USES OF FUNDS:									
22	Instruction	62,448,964	12,495,422		30,482,089	2,231,145	107,657,620	22.9%	
23	Research	4,791,069	20,787,057		1,482,126	49,596,876	76,657,128	16.3%	
24	Public Service	0	13,323,421		1,326,834	21,114,271	35,764,526	7.6%	
25	Academic Support	15,416,635			12,628,898		28,045,533	6.0%	
26	Libraries	8,130,358			395,133		8,525,491	1.8%	
27	Student Services	16,836,907			2,651,347		19,488,254	4.1%	
28	Institutional Support	32,595,295			7,594,617		40,189,912	8.5%	
29	Physical Plant	23,143,447			8,009,796	80,648	31,233,891	6.6%	
30	Scholarships & Fellowships	575,944			18,579,518	5,038,325	24,193,787	5.1%	
31	Federal Student Financial Aid	0				64,116,153	64,116,153	13.6%	
32	Auxiliary Enterprises	1,006,716		17,240,307	1,497,242		19,744,265	4.2%	
33	Athletics (1)	4,054,665		10,292,919	1,046,300		15,393,884	3.3%	
34	Unallocated CEC Funding	0	0				0	0.0%	
35									
36	Total Uses	169,000,000	46,605,900	27,533,226	85,693,900	142,177,418	471,010,444	100.0%	
37									
38									
39	Incr/(Decr) to Balance	0	0	(3,449,637)	0	0	(3,449,637)		
40									
41									
42	Employee FTE	1,295.85	0.00	359.25	118.52	877.44	43.52	2,694.58	
43									
44	(1) The General Education program supports intercollegiate athletics, which is an auxiliary enterprise. General Education support for athletics								
45	is reported in the General Education column, not the auxiliary enterprise column.								
46	(2) Includes state grants, scholarships, and work study								