



University
of Idaho

APPROPRIATED FUNDS

**OPERATING BUDGETS
FY2025-2026**



University
of Idaho

GENERAL EDUCATION

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)

SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

ESTIMATED RESOURCES

ALLOCATION BY MAJOR PROGRAM

	AMOUNT	PERCENT OF TOTAL			AMOUNT	PERCENT OF TOTAL
Land Grant Endowment	\$ 15,762,000	7.55%	01	Instruction	\$ 76,140,775	36.47%
Tuition & Fees/Misc. Revenue	79,697,100	38.17%	02	Research	6,083,192	2.91%
State General Fund - Base	115,340,900	55.24%	03	Public Service	-	0.00%
State General Fund - One Time	(2,000,000)	-0.96%	04	Academic Support	21,942,504	10.51%
			05	Library	8,939,207	4.28%
			06	Student Services	13,916,971	6.67%
			07	Institututional Support	40,005,598	19.16%
			08	Physical Plant	27,748,145	13.29%
			09	Scholarships & Fellowships	9,043,608	4.33%
			10	Auxiliary Enterprises	4,980,000	2.39%
TOTAL RESOURCES	\$ 208,800,000	100.00%	TOTAL ALLOCATIONS		\$ 208,800,000	100.00%

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF ESTIMATED RESOURCES

				HEADCOUNT / CREDIT HOURS		RATE		GROSS REVENUE	WAIVER ESTIMATE	NET REVENUE
INSTITUTIONAL REVENUE										
Full-Time Resident Fall & Spring										
100000	546997	R3000E/C	Undergraduate	9,212	X	\$ 3,514.00	= \$	32,370,968	\$ 463,848	\$ 31,907,120
100000	546997	R3000E/C	Graduate	2,054	X	4,380.00	=	8,996,520	78,840	8,917,680
								<u>\$ 41,367,488</u>	<u>\$ 542,688</u>	<u>\$ 40,824,800</u>
Part-Time Resident Fall & Spring										
100000	546997	R3000E/C	Undergraduate	4,228	X	\$ 418.00	= \$	1,767,304	\$ 121,638	\$ 1,645,666
100000	546997	R3000E/C	Graduate	6,595	X	566.00	=	3,732,770	157,914	3,574,856
100000	546997	R3191E	Overload Fee	125	X	418.00	=	52,250	-	52,250
100000	546997	R3180E	Other Tuition	N/A	X	N/A		65,900	1,150	64,750
100000	546997	R3130E	Intersession					-	-	-
								<u>\$ 5,618,224</u>	<u>\$ 280,702</u>	<u>\$ 5,337,522</u>
Full-Time Non-Resident Fall & Spring										
100000	546997	R3000E/C	Undergraduate	1,556	X	\$ 13,132.00	= \$	20,433,392	\$ 10,873,296	\$ 9,560,096
100000	546997	R3000E/C	Graduate	887	X	13,998.00	=	12,416,226	9,154,692	3,261,534
100000	546997	R3000E/C	Western Undergraduate Exchange	3,306	X	5,271.00	=	17,425,926	653,604	16,772,322
								<u>\$ 50,275,544</u>	<u>\$ 20,681,592</u>	<u>\$ 29,593,952</u>
Part-Time Non-Resident Fall & Spring										
100000	546997	R3000E/C	Undergraduate	292	X	\$ 1,380.00	= \$	402,960	\$ 86,940	\$ 316,020
100000	546997	R3000E/C	Graduate	153	X	1,635.00	=	250,155	80,115	170,040
								<u>\$ 653,115</u>	<u>\$ 167,055</u>	<u>\$ 486,060</u>
SUB-TOTAL ACADEMIC YEAR INSTITUTIONAL REVENUE								\$ 97,914,371	\$ 21,672,037	\$ 76,242,334
Part-Time Summer (Summer 2026)										
100000	546997	R3000E/C	Undergraduate	6,174	X	\$ 273.00	= \$	1,685,502	\$ 22,932	\$ 1,662,570
100000	546997	R3000E/C	Graduate	3,342	X	325.00	=	1,086,150	20,800	1,065,350
								<u>\$ 2,771,652</u>	<u>\$ 43,732</u>	<u>\$ 2,727,920</u>
SUB-TOTAL SUMMER INSTITUTIONAL REVENUE								\$ 2,771,652	\$ 43,732	\$ 2,727,920
TOTAL INSTITUTIONAL REVENUE								\$ 100,686,023	\$ 21,715,769	\$ 78,970,254

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF ESTIMATED RESOURCES

HEADCOUNT / CREDIT HOURS											RATE		GROSS REVENUE		WAIVER ESTIMATE		NET REVENUE	
DISTRIBUTED REVENUE																		
Part-Time Summer (Summer 2026)																		
100000	635998	R3000E/C	Undergraduate	6,174	X	\$	145.00	=	\$	895,230	\$	12,180	\$	883,050				
100000	635998	R3000E/C	Graduate	3,342	X		241.00	=		805,422		15,424		789,998				
										\$	1,700,652	\$	27,604	\$	1,673,048			
In-Service																		
100000	635996	R3164E/C	Undergraduate Fall & Spring	-	X	\$	147.00	=	\$	-	\$	-	\$	-				
100000	635996	R3166E/C	Undergraduate Summer	-	X		147.00	=		-		-		0				
100000	635996	R3161E/C	Graduate Fall & Spring	674	X		191.00	=		128,734		-		128,734				
100000	635996	R3163E/C	Graduate Summer	229	X		191.00	=		43,739		-		43,739				
										\$	172,473	\$	-	\$	172,473			
TOTAL DISTRIBUTED REVENUE										\$	1,873,125	\$	27,604	\$	1,845,521			
OTHER MISCELLANEOUS REVENUE																		
100000	546997	MISC	Tuition Contingency											\$	(1,118,675)			
TOTAL OTHER MISCELLANEOUS REVENUE										\$	(1,118,675)							
TOTAL TUITION, FEES & MISCELLANEOUS RECEIPTS										\$	102,559,148	\$	21,743,373	\$	79,697,100			

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF ESTIMATED RESOURCES

DETAIL OF LAND GRANT ENDOWMENT REVENUE

100000	546997	R3751	AGRICULTURE COLLEGE FUND	EDGC 48102	\$	2,102,400
100000	546997	R3751	SCHOOL OF SCIENCE FUND	EDGC 48106		7,084,800
100000	546997	R3751	UNIVERSITY FUND	EDGC 48108		6,574,800

TOTAL LAND GRANT ENDOWMENT REVENUE	\$15,762,000
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DETAIL OF STATE APPROPRIATION

100000	546997	R3741	HOUSE BILL 341 & SENATE BILL 1209	EDGC 10000	BASE	\$	115,340,900
100000	546997	R3741	SENATE BILL 1209	EDGC 10000	ONE-TIME		(2,000,000)

TOTAL STATE APPROPRIATION	\$ 113,340,900
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SUMMARY OF ESTIMATED RESOURCES

Tuition, Fees & Miscellaneous Receipts	\$	79,697,100
Land Grant Endowment		15,762,000
State Appropriation		113,340,900

TOTAL GENERAL EDUCATION RESOURCES	\$ 208,800,000
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UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DISTRIBUTION BY ACTIVITY AND EXPENSE CLASS - PERCENT OF TOTAL

BY ACTIVITY:	ORIGINAL FY2025	PERCENT OF TOTAL	ORIGINAL FY2026	PERCENT OF TOTAL
Instruction	\$ 74,320,487	37.37%	\$ 76,140,775	36.47%
Research	6,061,877	3.05%	6,083,192	2.91%
Public Service	-	0.00%	-	0.00%
Academic Support	19,266,153	9.69%	21,942,504	10.51%
Library	8,718,669	4.38%	8,939,207	4.28%
Student Services	13,414,999	6.74%	13,916,971	6.67%
Institutional Support	38,772,908	19.49%	40,005,598	19.16%
Physical Plant	26,620,108	13.38%	27,748,145	13.29%
Scholarships and Fellowships	6,834,799	3.44%	9,043,608	4.33%
Auxiliary Enterprises	4,890,000	2.46%	4,980,000	2.39%
TOTAL OPERATING BUDGET	\$ 198,900,000	100.00%	\$ 208,800,000	100.00%

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DISTRIBUTION BY ACTIVITY AND EXPENSE CLASS - PERCENT OF TOTAL

BY EXPENSE CLASS:	ORIGINAL FY2025	PERCENT OF TOTAL	ORIGINAL FY2026	PERCENT OF TOTAL
PERSONNEL COSTS				
Salaries				
Faculty	\$ 52,548,170	26.42%	\$ 53,039,955	25.40%
Executive / Administrative	8,152,769	4.10%	8,556,350	4.10%
Managerial / Professional	31,603,146	15.89%	33,855,931	16.21%
Classified	21,518,363	10.82%	22,017,770	10.54%
Teaching Assistants	5,381,317	2.71%	5,602,057	2.68%
Total Salaries	\$ 119,203,765	59.93%	\$ 123,072,063	58.94%
Temporary Help	\$ 1,598,906	0.80%	\$ 1,498,336	0.72%
Fringe Benefits	41,178,803	20.70%	39,265,486	18.81%
TOTAL PERSONNEL COSTS	\$ 161,981,474	81.44%	\$ 163,835,885	78.47%
OPERATING EXPENSES:				
Travel	\$ 1,030,007	0.52%	\$ 870,100	0.42%
Utilities and Debt Service	9,465,477	4.76%	11,046,725	5.29%
Insurance	2,017,531		2,469,131	1.18%
Other Operating Expenses	19,928,926	10.02%	26,057,516	12.48%
TOTAL OPERATING EXPENSES	\$ 32,441,941	15.30%	\$ 40,443,472	19.37%
CAPITAL OUTLAY:				
Department Equipment	\$ 469,082	0.24%	\$ 466,682	0.22%
Library Acquisitions	4,007,503	2.01%	4,053,961	1.94%
TOTAL CAPITAL OUTLAY	\$ 4,476,585	2.25%	\$ 4,520,643	2.17%
ONE-TIME CAPITAL OUTLAY	\$ -	0.00%	\$ -	0.00%
TOTAL OPERATING BUDGET	\$ 198,900,000	98.99%	\$ 208,800,000	100.00%
TOTAL POSITION FTE	1,352.54		1,327.90	

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)

PROGRAM BUDGET ALLOCATION - BY OBJECT

PROGRAM	FTE	PERSONNEL COSTS	OPERATING EXPENSES	CAPITAL OUTLAY	TOTAL
01 Instruction	559.13	\$ 73,274,948	\$ 2,778,240	\$ 87,587	\$ 76,140,775
02 Research	42.72	4,875,579	1,187,613	20,000	6,083,192
03 Public Service	0.00	-	-	-	-
04 Academic Support	138.01	19,111,544	2,815,710	15,250	21,942,504
05 Library	49.47	4,601,652	283,594	4,053,961	8,939,207
06 Student Services	137.28	12,708,874	1,205,097	3,000	13,916,971
07 Institutional Support	213.06	28,053,751	11,857,444	94,403	40,005,598
08 Physical Plant	147.23	11,199,128	16,302,575	246,442	27,748,145
09 Scholarships & Fellowships	0.00	5,721,561	3,322,047	-	9,043,608
10 Auxiliary Enterprises	41.00	4,288,848	691,152	-	4,980,000
SUB-TOTAL	1,327.90	\$ 163,835,885	\$ 40,443,472	\$ 4,520,643	\$ 208,800,000
TOTAL BUDGET ALLOCATION	1,327.90	\$ 163,835,885	\$ 40,443,472	\$ 4,520,643	\$ 208,800,000

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)

PERSONNEL COSTS SUMMARY

EMPLOYEE TYPE	FTE	SALARIES	FRINGE BENEFITS	TOTAL
Exempt:				
Faculty	489.30	\$ 53,039,955	\$ 15,646,789	\$ 68,686,744
Executive / Administrative	41.81	8,556,350	2,776,452	11,332,802
Managerial / Professional	388.64	33,855,931	12,425,126	46,281,057
Classified	408.15	22,017,770	8,080,525	30,098,295
Teaching Assistants	-	5,602,057	179,266	5,781,323
Temporary Help	-	1,498,336	157,328	1,655,664
TOTAL	1,327.90	\$ 124,570,399	\$ 39,265,486	\$ 163,835,885

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2010 - President											
3933 - ATHL Intercollegiate Athletics											
689 ATHL Women's Track & CC	112,986	41,466	-	-	-	-	-	-	-	-	154,452
731 ATHL Women's Volleyball	182,437	66,954	-	-	-	-	-	-	-	-	249,391
754 ATHL Women's Swimming	172,598	63,343	-	-	-	-	-	-	-	-	235,941
766 ATHL Men's Track & CC	112,986	41,466	-	-	-	-	-	-	-	-	154,452
776 ATHL Women's Golf	63,648	23,359	-	-	-	-	-	-	-	-	87,007
789 ATHL Men's Tennis	51,730	18,985	-	-	-	-	-	-	-	-	70,715
791 ATHL Men's Basketball	345,238	126,702	-	-	-	-	-	-	-	-	471,940
810 ATHL Men's Golf	55,016	20,191	-	-	-	-	-	-	-	-	75,207
812 ATHL Women's Soccer	171,434	62,916	-	-	-	-	-	-	-	-	234,350
824 ATHL Women's Basketball	292,843	107,473	-	-	-	-	-	-	-	-	400,316
837 ATHL Training Room	156,104	57,290	-	-	-	-	-	-	-	-	213,394
876 ATHL Men's Football	974,334	357,581	-	-	-	-	-	-	-	-	1,331,915
896 ATHL Athletics Administration	394,333	144,720	-	-	101,152	-	-	-	-	-	640,205
898 ATHL Women's Tennis	51,730	18,985	-	-	-	-	-	-	-	-	70,715
3933 - ATHL Intercollegiate Athletics Total	3,137,417	1,151,431	-	-	101,152	-	-	-	-	-	4,390,000
3936 - MCCL McClure Center											
585 MCCL McClure Center	355,345	-	687	-	19,107	-	-	-	-	-	375,139
3936 - MCCL McClure Center Total	355,345	-	687	-	19,107	-	-	-	-	-	375,139
3938 - OGC General Counsel											
625 OGC Civil Rights & Investigations	419,737	-	3,824	1,350	36,045	-	-	-	-	-	460,956
630 OGC General Counsel	854,173	-	-	7,500	22,397	-	2,500	-	-	-	886,570
665 OGC PDL EEO	298,127	-	-	-	39,648	-	-	-	-	-	337,775
3938 - OGC General Counsel Total	1,572,037	-	3,824	8,850	98,090	-	2,500	-	-	-	1,685,301
3941 - UCM University Comm & Mrktg											
747 UCM Administration	1,774,451	-	-	20,000	34,896	-	19,413	-	-	-	1,848,760
795 UCM Creative Services Director	489,095	-	-	-	-	-	-	-	-	-	489,095
808 UCM Marketing	-	-	-	-	586,728	-	-	-	-	-	586,728
844 UCM Communications	-	-	-	-	187,100	-	-	-	-	-	187,100
866 UCM Web Communications	-	-	-	-	42,900	-	-	-	-	-	42,900
3941 - UCM University Comm & Mrktg Total	2,263,546	-	-	20,000	851,624	-	19,413	-	-	-	3,154,583
3944 - PRES President's Area											
562 PRES President's Office	1,442,840	-	39,316	16,009	46,234	-	2,360	-	-	-	1,546,759
3944 - PRES President's Area Total	1,442,840	-	39,316	16,009	46,234	-	2,360	-	-	-	1,546,759
2010 - President Total	8,771,185	1,151,431	43,827	44,859	1,116,207	-	24,273	-	-	-	11,151,782

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2020 - Provost											
3960 - SA Student Affairs											
654 SA Dean of Students	927,326	-	37,440	-	110,000	-	-	-	-	-	1,074,766
709 SA Counseling & Mental Health Cen	614,350	-	-	-	-	-	-	-	-	-	614,350
3960 - SA Student Affairs Total	1,541,676	-	37,440	-	110,000	-	-	-	-	-	1,689,116
3961 - VPF Vice Provost for Faculty											
614 VPF CETL	163,901	-	-	-	3,202	-	-	-	-	-	167,103
723 VPF Vice Provost for Faculty	263,266	-	4,000	4,000	16,442	-	-	-	-	-	287,708
3961 - VPF Vice Provost for Faculty Total	427,167	-	4,000	4,000	19,644	-	-	-	-	-	454,811
3962 - SHAMP Sch of Health & Medical Prof											
809 SHAMP Dept of Medicine	115,054	-	-	-	-	-	-	-	-	-	115,054
923 SHAMP Sch of Health & Medical Prof	542,282	-	-	-	-	-	-	-	-	-	542,282
924 SHAMP Dept of Clinical Medicine	165,838	-	-	-	-	-	-	-	-	-	165,838
925 SHAMP Dept of Nursing	164,237	-	-	-	-	-	-	-	-	-	164,237
3962 - SHAMP Sch of Health & Medical Prof Total	987,411	-	-	-	-	-	-	-	-	-	987,411
3964 - SEM Strategic Enrollment Management											
573 SEM Military Programs	233,951	-	-	-	24,801	-	-	-	-	-	258,752
583 SEM Registrars Office	1,172,221	-	-	-	18,050	-	-	-	-	-	1,190,271
586 SEM UG Admissions-Recruitment	968,013	-	-	-	36,507	-	-	-	-	-	1,004,520
588 SEM Academic Advising	55,442	-	-	-	-	-	-	-	-	-	55,442
594 SEM International Programs	472,063	-	13,600	18,800	111,410	-	4,500	-	-	-	620,373
598 SEM Student Financial Aid	1,269,819	-	-	11,227	54,989	-	-	-	-	-	1,336,035
605 SEM UG Admissions-Processing	300,461	-	-	7,500	50,240	-	-	-	-	-	358,201
615 SEM Career Services	598,954	-	-	-	14,154	-	-	-	-	-	613,108
621 SEM Enrollment Management	1,068,732	-	10,000	-	83,321	-	-	-	-	-	1,162,053
623 SEM Academic Support Programs	238,556	-	9,985	4,177	12,916	-	-	-	-	-	265,634
3964 - SEM Strategic Enrollment Management Total	6,378,212	-	33,585	41,704	406,388	-	4,500	-	-	-	6,864,389
3966 - VPAI Vice Provost for Acad Initiat											
634 VPAI Independent Study in Idaho	-	-	-	-	2,889	-	-	-	-	-	2,889
687 VPAI Vice Provost for Acad Initiat	741,061	-	-	15,000	45,745	-	-	-	-	-	801,806
688 VPAI Institutional Research	287,165	-	6,000	5,000	19,419	-	2,500	-	-	-	320,084
858 VPAI University Honors Program	200,181	-	5,000	5,000	19,421	-	3,000	-	-	-	232,602
903 VPAI Dual Credit	52,217	-	7,000	6,000	10,247	-	-	-	-	-	75,464
917 VPAI Undergraduate Research Office	22,395	-	-	18,000	50,308	-	-	-	-	-	90,703
3966 - VPAI Vice Provost for Acad Initiat Total	1,303,019	-	18,000	49,000	148,029	-	5,500	-	-	-	1,523,548

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
3967 - UONI University Outreach-NorthIdaho											
612 UOFNI CDA Center Operations	400,067	-	60,000	4,000	14,612	-	-	-	-	-	478,679
911 UOFNI Harbor Center	61,250	-	-	-	96,262	-	-	-	-	-	157,512
912 UOFNI Research Park	61,250	-	-	-	76,049	-	-	-	-	-	137,299
3967 - UONI University Outreach-NorthIdaho Total	522,567	-	60,000	4,000	186,923	-	-	-	-	-	773,490
3968 - UOIF University Outreach-IdahoFalls											
801 UOIF Idaho Falls Center	820,792	-	-	-	223,985	-	-	-	-	-	1,044,777
855 UOIF Center for Adv Energy Studies	695,436	-	-	-	39,200	-	-	-	-	-	734,636
3968 - UOIF University Outreach-IdahoFalls Total	1,516,228	-	-	-	263,185	-	-	-	-	-	1,779,413
3969 - UOB University Outreach - Boise											
888 UOB Boise Center	423,837	-	-	10,000	43,768	-	-	-	-	-	477,605
3969 - UOB University Outreach - Boise Total	423,837	-	-	10,000	43,768	-	-	-	-	-	477,605
3976 - PROV Provost/Exec VP Area											
749 PROV Provost Office	700,142	-	-	-	258,051	-	5,000	270,928	-	20,000	1,254,121
779 PROV University Advising	1,488,336	-	-	-	40,000	-	-	-	-	-	1,528,336
910 PROV Student Athlete Support Serv	187,820	-	12,321	8,500	5,037	-	2,000	-	23,000	-	238,678
3976 - PROV Provost/Exec VP Area Total	2,376,298	-	12,321	8,500	303,088	-	7,000	270,928	23,000	20,000	3,021,135
3977 - VPDL Vice Provost for Digital Learn											
901 VPDL Vice Provost for Digital Learn	98,795	-	-	-	-	-	-	-	-	-	98,795
3977 - VPDL Vice Provost for Digital Learn Total	98,795	-	-	-	-	-	-	-	-	-	98,795
3978 - GL General Library											
788 GL General Library	2,748,015	-	170,000	30,000	171,329	-	3,053,598	-	-	-	6,172,942
3978 - GL General Library Total	2,748,015	-	170,000	30,000	171,329	-	3,053,598	-	-	-	6,172,942
3981 - COGS College of Graduate Studies											
576 COGS College of Graduate Studies	685,690	-	-	47,000	108,257	-	3,000	-	40,000	-	883,947
3981 - COGS College of Graduate Studies Total	685,690	-	-	47,000	108,257	-	3,000	-	40,000	-	883,947
3982 - CAA College of Art & Architecture											
790 CAA Virtual Technology and Design	356,032	-	-	-	-	-	-	-	-	-	356,032
819 CAA Art & Architecture Admin	734,578	-	-	-	45,000	-	-	-	-	-	779,578
863 CAA Art & Design	686,672	-	-	-	-	-	-	-	-	-	686,672
867 CAA Interior Architand Design	83,268	-	-	-	-	-	-	-	-	-	83,268
894 CAA Architecture	893,220	-	-	-	-	-	-	-	-	-	893,220
899 CAA Landscape Architecture	441,148	-	-	-	-	-	-	-	-	-	441,148
906 CAA Department of Design & Environ	123,391	-	-	-	-	-	-	-	-	-	123,391
3982 - CAA College of Art & Architecture Total	3,318,309	-	-	-	45,000	-	-	-	-	-	3,363,309

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
3984 - COS College of Science											
804 COS Earth and Spatial Sciences	1,421,744	-	1,570	2,115	27,380	-	1,000	-	-	-	1,453,809
811 COS Mathematics & Statistical Sci	2,378,358	-	6,333	3,000	12,000	-	1,298	-	-	-	2,400,989
834 COS Biological Sciences	2,901,988	-	3,351	820	31,000	-	5,000	-	-	-	2,942,159
841 COS College of Science	1,280,104	-	1,000	3,000	181,509	-	750	-	-	-	1,466,363
859 COS UWP - Bioinfo & Computl Biol	42,339	-	-	-	-	-	-	-	2,948	-	45,287
880 COS Physics	1,032,910	-	-	1,500	10,048	-	-	-	-	-	1,044,458
887 COS Chemistry	1,350,615	-	7,639	974	8,000	-	-	-	-	-	1,367,228
3984 - COS College of Science Total	10,408,058	-	19,893	11,409	269,937	-	8,048	-	2,948	-	10,720,293
3985 - CLAW College of Law											
713 CLAW Law Library	589,243	-	1,429	709	2,967	-	1,000,363	-	-	-	1,594,711
780 CLAW College of Law	3,546,847	-	-	-	-	-	-	-	-	-	3,546,847
3985 - CLAW College of Law Total	4,136,090	-	1,429	709	2,967	-	1,000,363	-	-	-	5,141,558
3988 - CNR College of Natural Resources											
639 CNR Natural Resources Exp Station	1,795,784	-	14,632	12,000	86,574	30,000	-	-	-	-	1,938,990
648 CNR Taylor Wilderness Res Station	-	-	5,000	4,300	2,000	-	-	-	-	-	11,300
651 CNR Natural Resources & Society	509,736	-	2,000	9,000	32,169	-	5,000	-	-	-	557,905
652 CNR Forest Nursery & Seedling Res	-	-	-	-	15,250	-	-	-	-	-	15,250
677 CNR College of Natural Resources	718,613	-	-	45,000	45,000	-	-	-	-	-	808,613
691 CNR Forest, Rangeland & Fire Sci	963,412	-	2,000	9,000	15,400	-	5,000	-	-	-	994,812
724 CNR Fish & Wildlife Sciences	618,930	-	2,000	9,000	15,400	-	5,000	-	-	-	650,330
750 CNR McCall Field Campus	51,958	-	-	-	-	-	-	-	-	-	51,958
3988 - CNR College of Natural Resources Total	4,658,433	-	25,632	88,300	211,793	30,000	15,000	-	-	-	5,029,158
3994 - COE College of Engineering											
739 COE Engineering Outreach	55,208	-	-	-	-	-	-	-	-	-	55,208
752 COE Electrical & Computer Eng	1,264,536	-	10,000	1,000	3,500	-	2,500	-	-	-	1,281,536
755 COE Ctr for Ecohydraulics Research	72,966	-	2,500	-	500	-	-	-	-	-	75,966
762 COE Chemical & Biological Eng	1,022,564	-	10,000	1,000	3,500	-	2,500	-	-	-	1,039,564
775 COE CDA Computer Science	539,630	-	-	-	46,014	-	-	-	-	-	585,644
783 COE Idaho Space Grant	137,430	-	-	-	-	-	-	-	-	-	137,430
800 COE Computer Science	998,157	-	10,000	1,000	3,500	-	2,500	-	-	-	1,015,157
816 COE Engineering Experiment Station	1,340,135	-	-	-	-	-	-	-	-	-	1,340,135
820 COE Civil & Environmental Eng	1,380,097	-	10,000	1,000	3,500	-	2,500	-	-	-	1,397,097
831 COE College of Engineering	2,986,016	-	12,217	29,264	115,360	-	-	-	-	-	3,142,857
843 COE Mechanical Engineering	1,322,692	-	10,000	1,000	3,500	-	2,500	-	-	-	1,339,692
908 COE Nuclear Eng. & Indust. Mgmt	418,092	-	-	-	-	-	-	-	-	-	418,092
3994 - COE College of Engineering Total	11,537,523	-	64,717	34,264	179,374	-	12,500	-	-	-	11,828,378

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
3995 - CEHHS CoEd, Health & Human Science											
786 CEHHS Leadership and Counseling	698,730	-	-	-	-	-	-	-	-	-	698,730
798 CEHHS Dept of Curriculum & Instr	1,563,447	-	-	-	-	-	-	-	-	-	1,563,447
818 CEHHS Department of Movement Sciences	1,335,360	-	-	-	-	-	-	-	-	-	1,335,360
854 CEHHS Ctr on Disabilities & Human Dev	75,155	-	-	-	-	-	-	-	-	-	75,155
879 CEHHS CoEd, Health & Human Science	740,394	-	-	-	44,351	-	-	-	-	-	784,745
3995 - CEHHS CoEd, Health & Human Science Total	4,413,086	-	-	-	44,351	-	-	-	-	-	4,457,437
3996 - CBE College of Business & Economics											
785 CBE College of Business & Economics	904,056	-	-	-	-	-	-	-	-	-	904,056
836 CBE Professional Golf Mgmt (PGM)	89,818	-	-	-	-	-	-	-	-	-	89,818
860 CBE Accounting & Mgmt Info Systems	1,048,315	-	-	-	-	-	-	-	-	-	1,048,315
889 CBE Business	3,021,621	-	-	-	-	-	-	-	-	-	3,021,621
3996 - CBE College of Business & Economics Total	5,063,810	-	-	-	-	-	-	-	-	-	5,063,810
3998 - CALS Col of Agri & Life Sciences											
753 CALS Academic Programs	347,180	-	4,000	13,500	36,393	-	-	-	-	-	401,073
826 CALS Soils and Water Systems	369,467	-	-	-	8,951	-	2,600	-	-	-	381,018
839 CALS Dean Administration	6,201	-	-	882	-	-	-	-	-	-	7,083
842 CALS Fiscal Administration	55,264	-	104,011	904	106,834	-	3,835	-	-	-	270,848
846 CALS Entomology, Plt Pathology, Nemat	93,554	-	2,334	-	7,470	-	2,592	-	-	-	105,950
848 CALS Animal, Vet & Food Sciences	552,214	-	-	-	32,981	-	3,695	-	-	-	588,890
850 CALS Dept of Ag Edu, Leader & Comm	329,803	-	-	-	10,212	-	-	-	-	-	340,015
870 CALS Plant Science	271,933	-	2,333	-	7,468	-	2,664	-	-	-	284,398
875 CALS Family Consumer Science	719,257	-	-	-	18,143	-	-	-	-	-	737,400
884 CALS Ag Econ Rural Sociology	399,248	-	2,038	-	7,812	-	2,903	-	-	-	412,001
3998 - CALS Col of Agri & Life Sciences Total	3,144,121	-	114,716	15,286	236,264	-	18,289	-	-	-	3,528,676

**UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
3999 - CLASS Col of Letters, Arts & SocSci											
671 CLASS Martin Institute	248,256	-	-	-	-	-	-	-	-	-	248,256
706 CLASS Lionel Hampton Schl of Music	1,484,964	-	-	-	-	-	-	-	-	-	1,484,964
710 CLASS Theatre Arts	830,046	-	-	-	-	-	-	-	-	-	830,046
722 CLASS Journalism and Mass Media	656,251	-	-	-	-	-	-	-	-	-	656,251
741 CLASS History	612,215	-	-	-	-	-	-	-	-	-	612,215
787 CLASS Letters, Arts & Soc Sci Dean	830,186	-	502,590	-	366,785	-	-	-	-	-	1,699,561
797 CLASS Anthropology Lab	102,648	-	-	-	-	-	-	-	-	-	102,648
799 CLASS School of Global Studies	699,341	-	-	-	30,000	-	-	-	-	-	729,341
827 CLASS Psychology and Communication	1,695,795	-	-	-	-	-	-	-	-	-	1,695,795
852 CLASS Culture, Society and Justice	1,449,009	-	-	-	-	-	-	-	-	-	1,449,009
865 CLASS English	1,379,128	-	35,056	6,000	8,000	-	-	-	-	-	1,428,184
893 CLASS Politics and Philosophy	972,516	-	-	-	-	-	-	-	-	-	972,516
904 CLASS Idaho Asia Institute	-	-	-	-	96,000	-	-	-	-	-	96,000
3999 - CLASS Col of Letters, Arts & SocSci Total	10,960,355	-	537,646	6,000	500,785	-	-	-	-	-	12,004,786
2020 - Provost Total	76,648,700	-	1,099,379	350,172	3,251,082	30,000	4,127,798	270,928	65,948	20,000	85,864,007

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2030 - Finance and Administration											
3922 - DFA Operations											
693 DFA Security	671,904	-	-	-	-	-	-	-	-	-	671,904
716 DFA Safety Office	718,952	-	-	-	-	-	-	-	-	-	718,952
902 DFA Operations Officer	304,970	-	-	-	-	-	-	-	-	-	304,970
3922 - DFA Operations Total	1,695,826	-	-	-	-	-	-	-	-	-	1,695,826
3948 - FINPLN Finance and Planning											
608 FINPLN Fin Shared Services (FSS)	617,227	-	-	-	-	-	-	-	-	-	617,227
636 FINPLN Student Accounts	485,826	-	-	-	-	-	-	-	-	-	485,826
638 FINPLN Purchasing	285,709	-	-	-	-	-	-	-	-	-	285,709
640 FINPLN Payroll	264,722	-	-	-	-	-	-	-	-	-	264,722
643 FINPLN Business Systems	285,147	-	-	-	-	-	-	-	-	-	285,147
646 FINPLN Accounts Payable	327,454	-	-	-	-	-	-	-	-	-	327,454
663 FINPLN General Accounting	231,504	-	-	-	-	-	-	-	-	-	231,504
666 FINPLN University Budget Office	324,522	-	-	-	-	-	-	-	-	-	324,522
701 FINPLN Real Estate	120,598	-	-	-	-	-	-	-	-	-	120,598
729 FINPLN Controller	378,722	-	-	-	-	-	-	-	-	-	378,722
905 FINPLN SR AVP Finance and Planning	234,624	-	-	-	-	-	-	-	-	-	234,624
3948 - FINPLN Finance and Planning Total	3,556,055	-	-	-	-	-	-	-	-	-	3,556,055
3949 - HR Human Resources											
644 HR Employment and Benefit Services	1,274,525	-	-	-	-	-	-	-	-	-	1,274,525
3949 - HR Human Resources Total	1,274,525	-	-	-	-	-	-	-	-	-	1,274,525
3952 - FM Facilities Management											
670 FM Architectural and Engineer Svcs	749,412	-	-	-	-	-	-	-	-	-	749,412
698 FM Facilities Admin	374,347	-	-	-	-	-	-	-	-	-	374,347
703 FM Waste Services	265,206	-	-	-	-	-	-	-	-	-	265,206
712 FM Landscape and Exterior Services	827,650	-	-	-	-	-	-	-	-	-	827,650
745 FM Custodial Operations	2,196,979	-	-	-	-	-	-	-	-	-	2,196,979
796 FM Building Maintenance Operations	2,044,905	-	-	-	-	-	-	-	-	-	2,044,905
3952 - FM Facilities Management Total	6,458,499	-	-	-	-	-	-	-	-	-	6,458,499
3955 - FINAN Finance											
702 FINAN DFA Operating	-	-	155,000	98,263	1,528,753	100,793	169,279	50,000	-	-	2,102,088
744 FINAN VP Finance	525,003	-	-	-	62,355	-	-	376,047	-	-	963,405
3955 - FINAN Finance Total	525,003	-	155,000	98,263	1,591,108	100,793	169,279	426,047	-	-	3,065,493

**UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
3970 - AUX Auxiliary Services											
540 AUX Events	239,025	-	-	-	103,190	-	-	-	-	-	342,215
645 AUX ADMIN OPS	621,242	-	-	-	-	-	-	-	-	-	621,242
907 AUX Campus Services	142,438	-	-	-	-	-	-	-	-	-	142,438
3970 - AUX Auxiliary Services Total	1,002,705	-	-	-	103,190	-	-	-	-	-	1,105,895
2030 - Finance and Administration Total	14,512,613	-	155,000	98,263	1,694,298	100,793	169,279	426,047	-	-	17,156,293

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2040 - Office of Information Technology											
3923 - TII TECH INFRASTRUCTURE & INNOVTN											
673 TII Networks	534,955	-	-	25,500	326,213	43,000	-	-	-	-	929,668
705 TII Servers and Storage	482,487	-	-	18,000	61,450	-	1,000	-	-	-	562,937
3923 - TII TECH INFRASTRUCTURE & INNOVTN Total	1,017,442	-	-	43,500	387,663	43,000	1,000	-	-	-	1,492,605
3924 - CE CUSTOMER ENGAGEMENT											
700 CE Technology Partnerships	891,156	-	78,720	33,500	29,600	-	-	-	-	-	1,032,976
707 CE Student Technology Op Support	230,006	-	59,290	4,000	542,534	-	4,500	-	-	-	840,330
3924 - CE CUSTOMER ENGAGEMENT Total	1,121,162	-	138,010	37,500	572,134	-	4,500	-	-	-	1,873,306
3925 - ITS PROJECT & PORTFOLIO MGMNT											
657 ITS-Portfolio and Project Managemnt	222,186	-	12,000	16,400	224	-	-	-	-	-	250,810
3925 - ITS PROJECT & PORTFOLIO MGMNT Total	222,186	-	12,000	16,400	224	-	-	-	-	-	250,810
3926 - INFSEC INFORMATION SECURITY											
649 INFSEC ITS-Information Security	507,853	-	-	29,000	213,132	-	-	-	-	-	749,985
678 INFSEC Identity and Architecture	-	-	-	6,000	15,200	-	-	-	-	-	21,200
3926 - INFSEC INFORMATION SECURITY Total	507,853	-	-	35,000	228,332	-	-	-	-	-	771,185
3927 - EA ENTERPRISE APPLICATIONS											
655 EA Integration and Development	595,365	-	-	20,500	10,617	-	-	-	-	-	626,482
667 EA Enterprise Applications Admin	139,360	-	-	7,200	6,600	-	-	-	-	-	153,160
672 EA Application Administration	780,709	-	-	7,000	102,518	-	-	-	-	-	890,227
916 OIT Product Management	357,075	-	24,000	14,500	3,485	-	-	-	-	-	399,060
3927 - EA ENTERPRISE APPLICATIONS Total	1,872,509	-	24,000	49,200	123,220	-	-	-	-	-	2,068,929
3929 - ITS ADMINISTRATION											
641 ITS Reserves	85,754	-	-	-	-	-	-	-	-	-	85,754
717 ITS Information Tech Svcs Admin	333,986	-	2,500	25,000	267,783	-	-	12,787	-	-	642,056
3929 - ITS ADMINISTRATION Total	419,740	-	2,500	25,000	267,783	-	-	12,787	-	-	727,810
3950 - ACTECH Academic Technology											
692 ACTECH Academic Tech	469,518	-	-	20,500	-	-	-	-	-	-	490,018
3950 - ACTECH Academic Technology Total	469,518	-	-	20,500	-	-	-	-	-	-	490,018
2040 - Office of Information Technology Total	5,630,410	-	176,510	227,100	1,579,356	43,000	5,500	12,787	-	-	7,674,663

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2060 - Research											
3979 - RCI Research Centers and Institutes											
793 RCI Aquaculture	272,775	-	-	26,000	203,000	-	-	-	-	-	501,775
897 RCI Inst for Interdisc Data Sci	710,647	-	-	-	-	-	-	-	-	-	710,647
3979 - RCI Research Centers and Institutes Total	983,422	-	-	26,000	203,000	-	-	-	-	-	1,212,422
3980 - UR University Research											
609 UR Office of Research Assurances	733,949	-	-	-	-	-	-	-	-	-	733,949
682 UR Research & Faculty Development	448,843	-	-	-	-	-	-	-	-	-	448,843
690 UR ORED AVP-Research Ops	605,353	-	-	-	-	-	-	-	-	-	605,353
751 UR Technology Transfer	105,893	-	-	-	-	-	-	-	-	-	105,893
773 UR Office of Sponsored Programs	1,393,538	-	-	-	-	-	-	-	-	-	1,393,538
895 UR VP Res and Econ Dev	750,565	-	23,620	123,706	336,425	20,000	-	-	-	-	1,254,316
920 UR Contract Review Unit	137,654	-	-	-	-	-	-	-	-	-	137,654
3980 - UR University Research Total	4,175,795	-	23,620	123,706	336,425	20,000	-	-	-	-	4,679,546
2060 - Research Total	5,159,217	-	23,620	149,706	539,425	20,000	-	-	-	-	5,891,968

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2090 - Central University/Fixed Costs											
3957 - UFC University Fixed Costs											
590 UFC Central Security and Risk	-	-	-	-	4,089,618	-	-	-	-	-	4,089,618
601 UFC Accounting Fixed Costs	-	-	-	-	926,300	-	-	-	-	-	926,300
629 UFC University Debt Service	-	-	-	-	-	-	-	-	-	931,543	931,543
637 UFC Utilities	-	-	-	-	6,427,867	-	-	-	-	3,687,315	10,115,182
3957 - UFC University Fixed Costs Total	-	-	-	-	11,443,785	-	-	-	-	4,618,858	16,062,643
3971 - FINAID Financial Aid											
642 FINAID Financial Aid	-	-	-	-	326,400	-	-	-	1,599,671	65,000	1,991,071
3971 - FINAID Financial Aid Total	-	-	-	-	326,400	-	-	-	1,599,671	65,000	1,991,071
3973 - CENTRAL University											
546 CENTRAL Reserve	-	-	-	-	-	-	-	1,632,830	-	-	1,632,830
570 CENTRAL General Rev & Exp	-	-	-	-	457,540	-	-	(2,240,577)	-	50,000	(1,733,037)
578 CENTRAL Computing	-	-	-	-	3,497,351	-	-	-	-	-	3,497,351
584 CENTRAL Research Funding	-	-	-	-	365,000	-	-	-	-	-	365,000
589 CENTRAL Memberships Dues	-	-	-	-	152,792	-	-	-	-	-	152,792
596 CENTRAL Fringe Benefits	-	37,732,936	-	-	-	-	-	2,713,175	-	-	40,446,111
599 CENTRAL Special Allocations	144,239	-	-	-	-	-	-	-	-	-	144,239
603 CENTRAL Leases	-	-	-	-	901,749	-	-	-	-	-	901,749
607 CENTRAL Aud, Dis Svcs, Legal Rsrv	-	-	-	-	180,000	-	-	-	-	-	180,000
611 CENTRAL University House	74,298	-	-	-	-	-	-	-	-	-	74,298
617 CENTU Central Commencement	-	-	-	-	131,184	-	-	-	-	-	131,184
624 CENTRAL Athletic OST Waivers	-	-	-	-	590,000	-	-	-	-	-	590,000
626 CENTRAL - Boise Locations	-	-	-	-	1,636,165	-	-	-	-	-	1,636,165
631 CENTRAL Int'l Recruit Cont	-	-	-	-	185,000	-	-	-	-	-	185,000
635 CENTRAL Summer / Intersession	1,291,929	381,119	-	-	172,473	-	-	-	-	-	1,845,521
653 CENTRAL Staff Council	-	-	-	-	12,000	-	-	-	-	-	12,000
3973 - CENTRAL University Total	1,510,466	38,114,055	-	-	8,281,254	-	-	2,105,428	-	50,000	50,061,203
2090 - Central University/Fixed Costs Total	1,510,466	38,114,055	-	-	20,051,439	-	-	2,105,428	1,599,671	4,733,858	68,114,917

**UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2120 - Central - Academic Affairs											
3974 - CENTAA Central - Academic Affairs											
547 CENTAA Faculty Strat Hiring Process	498,898	-	-	-	162,000	-	-	-	-	-	660,898
900 CENTAA TA Funding	5,544,148	-	-	-	-	-	-	-	1,318,219	-	6,862,367
3974 - CENTAA Central - Academic Affairs Total	6,043,046	-	-	-	162,000	-	-	-	1,318,219	-	7,523,265
2120 - Central - Academic Affairs Total	6,043,046	-	-	-	162,000	-	-	-	1,318,219	-	7,523,265

**UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2180 - UI Foundation											
3910 - Foundation Executive Office											
845 FDN - Chief Executive Officer	381,358	-	-	-	-	-	-	-	-	-	381,358
3910 - Foundation Executive Office Total	381,358	-	-	-	-	-	-	-	-	-	381,358
3911 - Constituency Experiences											
921 FDN - Constituency Experiences	1,109,976	-	-	-	226,679	-	-	-	-	-	1,336,655
3911 - Constituency Experiences Total	1,109,976	-	-	-	226,679	-	-	-	-	-	1,336,655
3912 - Finance											
922 FDN - Chief Financial Officer	682,307	-	-	-	-	-	-	-	-	-	682,307
3912 - Finance Total	682,307	-	-	-	-	-	-	-	-	-	682,307
3913 - Development											
604 FDN - Development	1,595,827	-	-	-	200,000	-	-	-	-	-	1,795,827
3913 - Development Total	1,595,827	-	-	-	200,000	-	-	-	-	-	1,795,827
3914 - Foundation Services											
628 FDN - Foundation Services	1,026,958	-	-	-	200,000	-	-	-	-	-	1,226,958
3914 - Foundation Services Total	1,026,958	-	-	-	200,000	-	-	-	-	-	1,226,958
2180 - UI Foundation Total	4,796,426	-	-	-	626,679	-	-	-	-	-	5,423,105
Grand Total	123,072,063	39,265,486	1,498,336	870,100	29,020,486	193,793	4,326,850	2,815,190	2,983,838	4,753,858	208,800,000

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
SUMMARY BY EXECUTIVE AND LEVEL 3											
2010 - President											
3933 - ATHL Intercollegiate Athletics	3,137,417	1,151,431	-	-	101,152	-	-	-	-	-	4,390,000
3936 - MCCL McClure Center	355,345	-	687	-	19,107	-	-	-	-	-	375,139
3938 - OGC General Counsel	1,572,037	-	3,824	8,850	98,090	-	2,500	-	-	-	1,685,301
3941 - UCM University Comm & Mrktg	2,263,546	-	-	20,000	851,624	-	19,413	-	-	-	3,154,583
3944 - PRES President's Area	1,442,840	-	39,316	16,009	46,234	-	2,360	-	-	-	1,546,759
2010 - President Total	8,771,185	1,151,431	43,827	44,859	1,116,207	-	24,273	-	-	-	11,151,782
2020 - Provost											
3960 - SA Student Affairs	1,541,676	-	37,440	-	110,000	-	-	-	-	-	1,689,116
3961 - VPF Vice Provost for Faculty	427,167	-	4,000	4,000	19,644	-	-	-	-	-	454,811
3962 - SHAMP Sch of Health & Medical Prof	987,411	-	-	-	-	-	-	-	-	-	987,411
3964 - SEM Strategic Enrollment Management	6,378,212	-	33,585	41,704	406,388	-	4,500	-	-	-	6,864,389
3966 - VPAI Vice Provost for Acad Initiat	1,303,019	-	18,000	49,000	148,029	-	5,500	-	-	-	1,523,548
3967 - UONI University Outreach-NorthIdaho	522,567	-	60,000	4,000	186,923	-	-	-	-	-	773,490
3968 - UOIF University Outreach-IdahoFalls	1,516,228	-	-	-	263,185	-	-	-	-	-	1,779,413
3969 - UOB University Outreach - Boise	423,837	-	-	10,000	43,768	-	-	-	-	-	477,605
3976 - PROV Provost/Exec VP Area	2,376,298	-	12,321	8,500	303,088	-	7,000	270,928	23,000	20,000	3,021,135
3977 - VPDL Vice Provost for Digital Learn	98,795	-	-	-	-	-	-	-	-	-	98,795
3978 - GL General Library	2,748,015	-	170,000	30,000	171,329	-	3,053,598	-	-	-	6,172,942
3981 - COGS College of Graduate Studies	685,690	-	-	47,000	108,257	-	3,000	-	40,000	-	883,947
3982 - CAA College of Art & Architecture	3,318,309	-	-	-	45,000	-	-	-	-	-	3,363,309
3984 - COS College of Science	10,408,058	-	19,893	11,409	269,937	-	8,048	-	2,948	-	10,720,293
3985 - CLAW College of Law	4,136,090	-	1,429	709	2,967	-	1,000,363	-	-	-	5,141,558
3988 - CNR College of Natural Resources	4,658,433	-	25,632	88,300	211,793	30,000	15,000	-	-	-	5,029,158
3994 - COE College of Engineering	11,537,523	-	64,717	34,264	179,374	-	12,500	-	-	-	11,828,378
3995 - CEHHS CoEd, Health & Human Science	4,413,086	-	-	-	44,351	-	-	-	-	-	4,457,437
3996 - CBE College of Business & Economics	5,063,810	-	-	-	-	-	-	-	-	-	5,063,810
3998 - CALS Col of Agri & Life Sciences	3,144,121	-	114,716	15,286	236,264	-	18,289	-	-	-	3,528,676
3999 - CLASS Col of Letters, Arts & SocSci	10,960,355	-	537,646	6,000	500,785	-	-	-	-	-	12,004,786
2020 - Provost Total	76,648,700	-	1,099,379	350,172	3,251,082	30,000	4,127,798	270,928	65,948	20,000	85,864,007

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2030 - Finance and Administration											
3922 - DFA Operations	1,695,826	-	-	-	-	-	-	-	-	-	1,695,826
3948 - FINPLN Finance and Planning	3,556,055	-	-	-	-	-	-	-	-	-	3,556,055
3949 - HR Human Resources	1,274,525	-	-	-	-	-	-	-	-	-	1,274,525
3952 - FM Facilities Management	6,458,499	-	-	-	-	-	-	-	-	-	6,458,499
3955 - FINAN Finance	525,003	-	155,000	98,263	1,591,108	100,793	169,279	426,047	-	-	3,065,493
3970 - AUX Auxiliary Services	1,002,705	-	-	-	103,190	-	-	-	-	-	1,105,895
2030 - Finance and Administration Total	14,512,613	-	155,000	98,263	1,694,298	100,793	169,279	426,047	-	-	17,156,293
2040 - Office of Information Technology											
3923 - TII TECH INFRASTRUCTURE & INNOVTN	1,017,442	-	-	43,500	387,663	43,000	1,000	-	-	-	1,492,605
3924 - CE CUSTOMER ENGAGEMENT	1,121,162	-	138,010	37,500	572,134	-	4,500	-	-	-	1,873,306
3925 - ITS PROJECT & PORTFOLIO MGMNT	222,186	-	12,000	16,400	224	-	-	-	-	-	250,810
3926 - INFSEC INFORMATION SECURITY	507,853	-	-	35,000	228,332	-	-	-	-	-	771,185
3927 - EA ENTERPRISE APPLICATIONS	1,872,509	-	24,000	49,200	123,220	-	-	-	-	-	2,068,929
3929 - ITS ADMINISTRATION	419,740	-	2,500	25,000	267,783	-	-	12,787	-	-	727,810
3950 - ACTECH Academic Technology	469,518	-	-	20,500	-	-	-	-	-	-	490,018
2040 - Office of Information Technology Total	5,630,410	-	176,510	227,100	1,579,356	43,000	5,500	12,787	-	-	7,674,663
2060 - Research											
3979 - RCI Research Centers and Institutes	983,422	-	-	26,000	203,000	-	-	-	-	-	1,212,422
3980 - UR University Research	4,175,795	-	23,620	123,706	336,425	20,000	-	-	-	-	4,679,546
2060 - Research Total	5,159,217	-	23,620	149,706	539,425	20,000	-	-	-	-	5,891,968
2090 - Central University/Fixed Costs											
3957 - UFC University Fixed Costs	-	-	-	-	11,443,785	-	-	-	-	4,618,858	16,062,643
3971 - FINAID Financial Aid	-	-	-	-	326,400	-	-	-	1,599,671	65,000	1,991,071
3973 - CENTRAL University	1,510,466	38,114,055	-	-	8,281,254	-	-	2,105,428	-	50,000	50,061,203
2090 - Central University/Fixed Costs Total	1,510,466	38,114,055	-	-	20,051,439	-	-	2,105,428	1,599,671	4,733,858	68,114,917
2120 - Central - Academic Affairs											
3974 - CENTAA Central - Academic Affairs	6,043,046	-	-	-	162,000	-	-	-	1,318,219	-	7,523,265
2120 - Central - Academic Affairs Total	6,043,046	-	-	-	162,000	-	-	-	1,318,219	-	7,523,265

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2180 - UI Foundation											
3910 - Foundation Executive Office	381,358	-	-	-	-	-	-	-	-	-	381,358
3911 - Constituency Experiences	1,109,976	-	-	-	226,679	-	-	-	-	-	1,336,655
3912 - Finance	682,307	-	-	-	-	-	-	-	-	-	682,307
3913 - Development	1,595,827	-	-	-	200,000	-	-	-	-	-	1,795,827
3914 - Foundation Services	1,026,958	-	-	-	200,000	-	-	-	-	-	1,226,958
2180 - UI Foundation Total	4,796,426	-	-	-	626,679	-	-	-	-	-	5,423,105
Grand Total	123,072,063	39,265,486	1,498,336	870,100	29,020,486	193,793	4,326,850	2,815,190	2,983,838	4,753,858	208,800,000

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
01 - Instruction											
2010 - President											
3936 - MCCL McClure Center											
585 MCCL McClure Center	355,345	-	687	-	19,107	-	-	-	-	-	375,139
3936 - MCCL McClure Center Total	355,345	-	687	-	19,107	-	-	-	-	-	375,139
3941 - UCM University Comm & Mrktg											
795 UCM Creative Services Director	489,095	-	-	-	-	-	-	-	-	-	489,095
3941 - UCM University Comm & Mrktg Total	489,095	-	-	-	-	-	-	-	-	-	489,095
2010 - President Total	844,440	-	687	-	19,107	-	-	-	-	-	864,234

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2020 - Provost											
3962 - SHAMP Sch of Health & Medical Prof											
809 SHAMP Dept of Medicine	115,054	-	-	-	-	-	-	-	-	-	115,054
924 SHAMP Dept of Clinical Medicine	165,838	-	-	-	-	-	-	-	-	-	165,838
925 SHAMP Dept of Nursing	164,237	-	-	-	-	-	-	-	-	-	164,237
3962 - SHAMP Sch of Health & Medical Prof Total	445,129	-	-	-	-	-	-	-	-	-	445,129
3964 - SEM Strategic Enrollment Management											
573 SEM Military Programs	95,056	-	-	-	19,801	-	-	-	-	-	114,857
588 SEM Academic Advising	55,442	-	-	-	-	-	-	-	-	-	55,442
594 SEM International Programs	178,083	-	-	2,500	22,710	-	1,500	-	-	-	204,793
3964 - SEM Strategic Enrollment Management Total	328,581	-	-	2,500	42,511	-	1,500	-	-	-	375,092
3966 - VPAI Vice Provost for Acad Initiat											
634 VPAI Independent Study in Idaho	-	-	-	-	2,889	-	-	-	-	-	2,889
858 VPAI University Honors Program	200,181	-	5,000	5,000	19,421	-	3,000	-	-	-	232,602
903 VPAI Dual Credit	52,217	-	7,000	6,000	10,247	-	-	-	-	-	75,464
917 VPAI Undergraduate Research Office	22,395	-	-	18,000	50,308	-	-	-	-	-	90,703
3966 - VPAI Vice Provost for Acad Initiat Total	274,793	-	12,000	29,000	82,865	-	3,000	-	-	-	401,658
3968 - UOIF University Outreach-IdahoFalls											
801 UOIF Idaho Falls Center	820,792	-	-	-	223,985	-	-	-	-	-	1,044,777
855 UOIF Center for Adv Energy Studies	695,436	-	-	-	39,200	-	-	-	-	-	734,636
3968 - UOIF University Outreach-IdahoFalls Total	1,516,228	-	-	-	263,185	-	-	-	-	-	1,779,413
3977 - VPDL Vice Provost for Digital Learn											
901 VPDL Vice Provost for Digital Learn	98,795	-	-	-	-	-	-	-	-	-	98,795
3977 - VPDL Vice Provost for Digital Learn Total	98,795	-	-	-	-	-	-	-	-	-	98,795
3982 - CAA College of Art & Architecture											
790 CAA Virtual Technology and Design	356,032	-	-	-	-	-	-	-	-	-	356,032
863 CAA Art & Design	686,672	-	-	-	-	-	-	-	-	-	686,672
867 CAA Interior Architand Design	83,268	-	-	-	-	-	-	-	-	-	83,268
894 CAA Architecture	893,220	-	-	-	-	-	-	-	-	-	893,220
899 CAA Landscape Architecture	441,148	-	-	-	-	-	-	-	-	-	441,148
906 CAA Department of Design & Environ	123,391	-	-	-	-	-	-	-	-	-	123,391
3982 - CAA College of Art & Architecture Total	2,583,731	-	-	-	-	-	-	-	-	-	2,583,731

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
3984 - COS College of Science											
804 COS Earth and Spatial Sciences	1,421,744	-	1,570	2,115	27,380	-	1,000	-	-	-	1,453,809
811 COS Mathematics & Statistical Sci	2,378,358	-	6,333	3,000	12,000	-	1,298	-	-	-	2,400,989
834 COS Biological Sciences	2,901,988	-	3,351	820	31,000	-	5,000	-	-	-	2,942,159
841 COS College of Science	43,698	-	-	-	-	-	-	-	-	-	43,698
859 COS UWP - Bioinfo & Computl Biol	42,339	-	-	-	-	-	-	-	2,948	-	45,287
880 COS Physics	1,032,910	-	-	1,500	10,048	-	-	-	-	-	1,044,458
887 COS Chemistry	1,350,615	-	7,639	974	8,000	-	-	-	-	-	1,367,228
3984 - COS College of Science Total	9,171,652	-	18,893	8,409	88,428	-	7,298	-	2,948	-	9,297,628
3985 - CLAW College of Law											
780 CLAW College of Law	3,546,847	-	-	-	-	-	-	-	-	-	3,546,847
3985 - CLAW College of Law Total	3,546,847	-	-	-	-	-	-	-	-	-	3,546,847
3988 - CNR College of Natural Resources											
639 CNR Natural Resources Exp Station	1,795,784	-	14,632	12,000	86,574	30,000	-	-	-	-	1,938,990
648 CNR Taylor Wilderness Res Station	-	-	5,000	4,300	2,000	-	-	-	-	-	11,300
651 CNR Natural Resources & Society	509,736	-	2,000	9,000	32,169	-	5,000	-	-	-	557,905
652 CNR Forest Nursery & Seedling Res	-	-	-	-	15,250	-	-	-	-	-	15,250
691 CNR Forest, Rangeland & Fire Sci	963,412	-	2,000	9,000	15,400	-	5,000	-	-	-	994,812
724 CNR Fish & Wildlife Sciences	618,930	-	2,000	9,000	15,400	-	5,000	-	-	-	650,330
750 CNR McCall Field Campus	51,958	-	-	-	-	-	-	-	-	-	51,958
3988 - CNR College of Natural Resources Total	3,939,820	-	25,632	43,300	166,793	30,000	15,000	-	-	-	4,220,545
3994 - COE College of Engineering											
739 COE Engineering Outreach	55,208	-	-	-	-	-	-	-	-	-	55,208
752 COE Electrical & Computer Eng	1,264,536	-	10,000	1,000	3,500	-	2,500	-	-	-	1,281,536
755 COE Ctr for Ecohydraulics Research	72,966	-	2,500	-	500	-	-	-	-	-	75,966
762 COE Chemical & Biological Eng	1,022,564	-	10,000	1,000	3,500	-	2,500	-	-	-	1,039,564
775 COE CDA Computer Science	539,630	-	-	-	46,014	-	-	-	-	-	585,644
783 COE Idaho Space Grant	137,430	-	-	-	-	-	-	-	-	-	137,430
800 COE Computer Science	998,157	-	10,000	1,000	3,500	-	2,500	-	-	-	1,015,157
816 COE Engineering Experiment Station	1,340,135	-	-	-	-	-	-	-	-	-	1,340,135
820 COE Civil & Environmental Eng	1,380,097	-	10,000	1,000	3,500	-	2,500	-	-	-	1,397,097
831 COE College of Engineering	1,070,073	-	4,778	7,164	57,457	-	-	-	-	-	1,139,472
843 COE Mechanical Engineering	1,322,692	-	10,000	1,000	3,500	-	2,500	-	-	-	1,339,692
908 COE Nuclear Eng. & Indust. Mgmt	418,092	-	-	-	-	-	-	-	-	-	418,092
3994 - COE College of Engineering Total	9,621,580	-	57,278	12,164	121,471	-	12,500	-	-	-	9,824,993

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
3995 - CEHHS CoEd, Health & Human Science											
786 CEHHS Leadership and Counseling	698,730	-	-	-	-	-	-	-	-	-	698,730
798 CEHHS Dept of Curriculum & Instr	1,563,447	-	-	-	-	-	-	-	-	-	1,563,447
818 CEHHS Department of Movement Sciences	1,335,360	-	-	-	-	-	-	-	-	-	1,335,360
854 CEHHS Ctr on Disabilities & Human Dev	75,155	-	-	-	-	-	-	-	-	-	75,155
879 CEHHS CoEd, Health & Human Science	72,150	-	-	-	44,351	-	-	-	-	-	116,501
3995 - CEHHS CoEd, Health & Human Science Total	3,744,842	-	-	-	44,351	-	-	-	-	-	3,789,193
3996 - CBE College of Business & Economics											
836 CBE Professional Golf Mgmt (PGM)	89,818	-	-	-	-	-	-	-	-	-	89,818
860 CBE Accounting & Mgmt Info Systems	1,048,315	-	-	-	-	-	-	-	-	-	1,048,315
889 CBE Business	3,021,621	-	-	-	-	-	-	-	-	-	3,021,621
3996 - CBE College of Business & Economics Total	4,159,754	-	-	-	-	-	-	-	-	-	4,159,754
3998 - CALS Col of Agri & Life Sciences											
753 CALS Academic Programs	347,180	-	4,000	13,500	36,393	-	-	-	-	-	401,073
826 CALS Soils and Water Systems	369,467	-	-	-	8,951	-	2,600	-	-	-	381,018
842 CALS Fiscal Administration	55,264	-	104,011	904	106,834	-	3,835	-	-	-	270,848
846 CALS Entomology, Plt Pathology, Nemat	93,554	-	2,334	-	7,470	-	2,592	-	-	-	105,950
848 CALS Animal, Vet & Food Sciences	552,214	-	-	-	32,981	-	3,695	-	-	-	588,890
850 CALS Dept of Ag Edu, Leader & Comm	329,803	-	-	-	10,212	-	-	-	-	-	340,015
870 CALS Plant Science	271,933	-	2,333	-	7,468	-	2,664	-	-	-	284,398
875 CALS Family Consumer Science	719,257	-	-	-	18,143	-	-	-	-	-	737,400
884 CALS Ag Econ Rural Sociology	399,248	-	2,038	-	7,812	-	2,903	-	-	-	412,001
3998 - CALS Col of Agri & Life Sciences Total	3,137,920	-	114,716	14,404	236,264	-	18,289	-	-	-	3,521,593
3999 - CLASS Col of Letters, Arts & SocSci											
671 CLASS Martin Institute	248,256	-	-	-	-	-	-	-	-	-	248,256
706 CLASS Lionel Hampton Schl of Music	1,484,964	-	-	-	-	-	-	-	-	-	1,484,964
710 CLASS Theatre Arts	830,046	-	-	-	-	-	-	-	-	-	830,046
722 CLASS Journalism and Mass Media	656,251	-	-	-	-	-	-	-	-	-	656,251
741 CLASS History	612,215	-	-	-	-	-	-	-	-	-	612,215
787 CLASS Letters, Arts & Soc Sci Dean	-	-	502,590	-	-	-	-	-	-	-	502,590
797 CLASS Anthropology Lab	102,648	-	-	-	-	-	-	-	-	-	102,648
799 CLASS School of Global Studies	699,341	-	-	-	30,000	-	-	-	-	-	729,341
827 CLASS Psychology and Communication	1,695,795	-	-	-	-	-	-	-	-	-	1,695,795
852 CLASS Culture, Society and Justice	1,449,009	-	-	-	-	-	-	-	-	-	1,449,009
865 CLASS English	1,379,128	-	35,056	6,000	8,000	-	-	-	-	-	1,428,184
893 CLASS Politics and Philosophy	972,516	-	-	-	-	-	-	-	-	-	972,516
3999 - CLASS Col of Letters, Arts & SocSci Total	10,130,169	-	537,646	6,000	38,000	-	-	-	-	-	10,711,815
2020 - Provost Total	52,699,841	-	766,165	115,777	1,083,868	30,000	57,587	-	2,948	-	54,756,186

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2060 - Research											
3979 - RCI Research Centers and Institutes											
793 RCI Aquaculture	272,775	-	-	20,000	15,000	-	-	-	-	-	307,775
3979 - RCI Research Centers and Institutes Total	272,775	-	-	20,000	15,000	-	-	-	-	-	307,775
3980 - UR University Research											
895 UR VP Res and Econ Dev	10,222	-	-	-	-	-	-	-	-	-	10,222
3980 - UR University Research Total	10,222	-	-	-	-	-	-	-	-	-	10,222
2060 - Research Total	282,997	-	-	20,000	15,000	-	-	-	-	-	317,997

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2090 - Central University/Fixed Costs											
3973 - CENTRAL University											
596 CENTRAL Fringe Benefits	-	16,508,872	-	-	-	-	-	1,187,067	-	-	17,695,939
635 CENTRAL Summer / Intersession	1,291,929	381,119	-	-	172,473	-	-	-	-	-	1,845,521
3973 - CENTRAL University Total	1,291,929	16,889,991	-	-	172,473	-	-	1,187,067	-	-	19,541,460
2090 - Central University/Fixed Costs Total	1,291,929	16,889,991	-	-	172,473	-	-	1,187,067	-	-	19,541,460

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2120 - Central - Academic Affairs											
3974 - CENTAA Central - Academic Affairs											
547 CENTAA Faculty Strat Hiring Process	498,898	-	-	-	162,000	-	-	-	-	-	660,898
3974 - CENTAA Central - Academic Affairs Total	498,898	-	-	-	162,000	-	-	-	-	-	660,898
2120 - Central - Academic Affairs Total	498,898	-	-	-	162,000	-	-	-	-	-	660,898
01 - Instruction Total	55,618,105	16,889,991	766,852	135,777	1,452,448	30,000	57,587	1,187,067	2,948	-	76,140,775

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
02 - Research											
2020 - Provost											
3967 - UONI University Outreach-NorthIdaho											
912 UOFNI Research Park	61,250	-	-	-	76,049	-	-	-	-	-	137,299
3967 - UONI University Outreach-NorthIdaho Total	61,250	-	-	-	76,049	-	-	-	-	-	137,299
2020 - Provost Total	61,250	-	-	-	76,049	-	-	-	-	-	137,299

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2060 - Research											
3979 - RCI Research Centers and Institutes											
793 RCI Aquaculture	-	-	-	6,000	188,000	-	-	-	-	-	194,000
897 RCI Inst for Interdisc Data Sci	710,647	-	-	-	-	-	-	-	-	-	710,647
3979 - RCI Research Centers and Institutes Total	710,647	-	-	6,000	188,000	-	-	-	-	-	904,647
3980 - UR University Research											
609 UR Office of Research Assurances	733,949	-	-	-	-	-	-	-	-	-	733,949
751 UR Technology Transfer	105,893	-	-	-	-	-	-	-	-	-	105,893
773 UR Office of Sponsored Programs	1,393,538	-	-	-	-	-	-	-	-	-	1,393,538
895 UR VP Res and Econ Dev	423,530	-	23,620	123,706	336,425	20,000	-	-	-	-	927,281
920 UR Contract Review Unit	137,654	-	-	-	-	-	-	-	-	-	137,654
3980 - UR University Research Total	2,794,564	-	23,620	123,706	336,425	20,000	-	-	-	-	3,298,315
2060 - Research Total	3,505,211	-	23,620	129,706	524,425	20,000	-	-	-	-	4,202,962

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2090 - Central University/Fixed Costs											
3973 - CENTRAL University											
584 CENTRAL Research Funding	-	-	-	-	365,000	-	-	-	-	-	365,000
596 CENTRAL Fringe Benefits	-	1,285,498	-	-	-	-	-	92,433	-	-	1,377,931
3973 - CENTRAL University Total	-	1,285,498	-	-	365,000	-	-	92,433	-	-	1,742,931
2090 - Central University/Fixed Costs Total	-	1,285,498	-	-	365,000	-	-	92,433	-	-	1,742,931
02 - Research Total	3,566,461	1,285,498	23,620	129,706	965,474	20,000	-	92,433	-	-	6,083,192

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
04 - Academic Support											
2010 - President											
3941 - UCM University Comm & Mrktg											
747 UCM Administration	266,139	-	-	-	-	-	-	-	-	-	266,139
3941 - UCM University Comm & Mrktg Total	266,139	-	-	-	-	-	-	-	-	-	266,139
2010 - President Total	266,139	-	-	-	-	-	-	-	-	-	266,139

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2020 - Provost											
3961 - VPF Vice Provost for Faculty											
723 VPF Vice Provost for Faculty	263,266	-	4,000	4,000	16,442	-	-	-	-	-	287,708
3961 - VPF Vice Provost for Faculty Total	263,266	-	4,000	4,000	16,442	-	-	-	-	-	287,708
3962 - SHAMP Sch of Health & Medical Prof											
923 SHAMP Sch of Health & Medical Prof	542,282	-	-	-	-	-	-	-	-	-	542,282
3962 - SHAMP Sch of Health & Medical Prof Total	542,282	-	-	-	-	-	-	-	-	-	542,282
3964 - SEM Strategic Enrollment Management											
623 SEM Academic Support Programs	98,423	-	4,000	1,820	7,971	-	-	-	-	-	112,214
3964 - SEM Strategic Enrollment Management Total	98,423	-	4,000	1,820	7,971	-	-	-	-	-	112,214
3966 - VPAI Vice Provost for Acad Initiat											
687 VPAI Vice Provost for Acad Initiat	741,061	-	-	15,000	45,745	-	-	-	-	-	801,806
3966 - VPAI Vice Provost for Acad Initiat Total	741,061	-	-	15,000	45,745	-	-	-	-	-	801,806
3967 - UONI University Outreach-NorthIdaho											
612 UOFNI CDA Center Operations	400,067	-	60,000	4,000	14,612	-	-	-	-	-	478,679
3967 - UONI University Outreach-NorthIdaho Total	400,067	-	60,000	4,000	14,612	-	-	-	-	-	478,679
3969 - UOB University Outreach - Boise											
888 UOB Boise Center	423,837	-	-	10,000	43,768	-	-	-	-	-	477,605
3969 - UOB University Outreach - Boise Total	423,837	-	-	10,000	43,768	-	-	-	-	-	477,605
3976 - PROV Provost/Exec VP Area											
749 PROV Provost Office	467,712	-	-	-	258,051	-	5,000	270,928	-	20,000	1,021,691
910 PROV Student Athlete Support Serv	187,820	-	12,321	8,500	5,037	-	2,000	-	23,000	-	238,678
3976 - PROV Provost/Exec VP Area Total	655,532	-	12,321	8,500	263,088	-	7,000	270,928	23,000	20,000	1,260,369
3981 - COGS College of Graduate Studies											
576 COGS College of Graduate Studies	685,690	-	-	47,000	108,257	-	3,000	-	40,000	-	883,947
3981 - COGS College of Graduate Studies Total	685,690	-	-	47,000	108,257	-	3,000	-	40,000	-	883,947
3982 - CAA College of Art & Architecture											
819 CAA Art & Architecture Admin	734,578	-	-	-	45,000	-	-	-	-	-	779,578
3982 - CAA College of Art & Architecture Total	734,578	-	-	-	45,000	-	-	-	-	-	779,578
3984 - COS College of Science											
841 COS College of Science	1,236,406	-	1,000	3,000	181,509	-	750	-	-	-	1,422,665
3984 - COS College of Science Total	1,236,406	-	1,000	3,000	181,509	-	750	-	-	-	1,422,665

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
3988 - CNR College of Natural Resources											
677 CNR College of Natural Resources	718,613	-	-	45,000	45,000	-	-	-	-	-	808,613
3988 - CNR College of Natural Resources Total	718,613	-	-	45,000	45,000	-	-	-	-	-	808,613
3994 - COE College of Engineering											
831 COE College of Engineering	1,915,943	-	7,439	22,100	57,903	-	-	-	-	-	2,003,385
3994 - COE College of Engineering Total	1,915,943	-	7,439	22,100	57,903	-	-	-	-	-	2,003,385
3995 - CEHHS CoEd, Health & Human Science											
879 CEHHS CoEd, Health & Human Science	668,244	-	-	-	-	-	-	-	-	-	668,244
3995 - CEHHS CoEd, Health & Human Science Total	668,244	-	-	-	-	-	-	-	-	-	668,244
3996 - CBE College of Business & Economics											
785 CBE College of Business & Economics	904,056	-	-	-	-	-	-	-	-	-	904,056
3996 - CBE College of Business & Economics Total	904,056	-	-	-	-	-	-	-	-	-	904,056
3998 - CALS Col of Agri & Life Sciences											
839 CALS Dean Administration	6,201	-	-	882	-	-	-	-	-	-	7,083
3998 - CALS Col of Agri & Life Sciences Total	6,201	-	-	882	-	-	-	-	-	-	7,083
3999 - CLASS Col of Letters, Arts & SocSci											
787 CLASS Letters, Arts & Soc Sci Dean	830,186	-	-	-	366,785	-	-	-	-	-	1,196,971
904 CLASS Idaho Asia Institute	-	-	-	-	96,000	-	-	-	-	-	96,000
3999 - CLASS Col of Letters, Arts & SocSci Total	830,186	-	-	-	462,785	-	-	-	-	-	1,292,971
2020 - Provost Total	10,824,385	-	88,760	161,302	1,292,080	-	10,750	270,928	63,000	20,000	12,731,205

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)											
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE											
PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2030 - Finance and Administration											
3948 - FINPLN Finance and Planning											
608 FINPLN Fin Shared Services (FSS)	340,004	-	-	-	-	-	-	-	-	-	340,004
3948 - FINPLN Finance and Planning Total	340,004	-	-	-	-	-	-	-	-	-	340,004
2030 - Finance and Administration Total	340,004	-	-	-	-	-	-	-	-	-	340,004

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2040 - Office of Information Technology											
3924 - CE CUSTOMER ENGAGEMENT											
700 CE Technology Partnerships	891,156	-	78,720	33,500	29,600	-	-	-	-	-	1,032,976
707 CE Student Technology Op Support	230,006	-	59,290	4,000	542,534	-	4,500	-	-	-	840,330
3924 - CE CUSTOMER ENGAGEMENT Total	1,121,162	-	138,010	37,500	572,134	-	4,500	-	-	-	1,873,306
3926 - INFSEC INFORMATION SECURITY											
678 INFSEC Identity and Architecture	-	-	-	6,000	15,200	-	-	-	-	-	21,200
3926 - INFSEC INFORMATION SECURITY Total	-	-	-	6,000	15,200	-	-	-	-	-	21,200
3950 - ACTECH Academic Technology											
692 ACTECH Academic Tech	469,518	-	-	20,500	-	-	-	-	-	-	490,018
3950 - ACTECH Academic Technology Total	469,518	-	-	20,500	-	-	-	-	-	-	490,018
2040 - Office of Information Technology Total	1,590,680	-	138,010	64,000	587,334	-	4,500	-	-	-	2,384,524

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2060 - Research											
3980 - UR University Research											
682 UR Research & Faculty Development	448,843	-	-	-	-	-	-	-	-	-	448,843
690 UR ORED AVP-Research Ops	605,353	-	-	-	-	-	-	-	-	-	605,353
3980 - UR University Research Total	1,054,196	-	-	-	-	-	-	-	-	-	1,054,196
2060 - Research Total	1,054,196	-	-	-	-	-	-	-	-	-	1,054,196

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2090 - Central University/Fixed Costs											
3973 - CENTRAL University											
570 CENTRAL General Rev & Exp	-	-	-	-	11,250	-	-	-	-	-	11,250
596 CENTRAL Fringe Benefits	-	4,809,370	-	-	-	-	-	345,816	-	-	5,155,186
3973 - CENTRAL University Total	-	4,809,370	-	-	11,250	-	-	345,816	-	-	5,166,436
2090 - Central University/Fixed Costs Total	-	4,809,370	-	-	11,250	-	-	345,816	-	-	5,166,436
04 - Academic Support Total	14,075,404	4,809,370	226,770	225,302	1,890,664	-	15,250	616,744	63,000	20,000	21,942,504

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
05 - Libraries											
2020 - Provost											
3978 - GL General Library											
788 GL General Library	2,748,015	-	170,000	30,000	171,329	-	3,053,598	-	-	-	6,172,942
3978 - GL General Library Total	2,748,015	-	170,000	30,000	171,329	-	3,053,598	-	-	-	6,172,942
3985 - CLAW College of Law											
713 CLAW Law Library	589,243	-	1,429	709	2,967	-	1,000,363	-	-	-	1,594,711
3985 - CLAW College of Law Total	589,243	-	1,429	709	2,967	-	1,000,363	-	-	-	1,594,711
2020 - Provost Total	3,337,258	-	171,429	30,709	174,296	-	4,053,961	-	-	-	7,767,653

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2090 - Central University/Fixed Costs											
3973 - CENTRAL University											
596 CENTRAL Fringe Benefits	-	1,092,965	-	-	-	-	-	78,589	-	-	1,171,554
3973 - CENTRAL University Total	-	1,092,965	-	-	-	-	-	78,589	-	-	1,171,554
2090 - Central University/Fixed Costs Total	-	1,092,965	-	-	-	-	-	78,589	-	-	1,171,554
05 - Libraries Total	3,337,258	1,092,965	171,429	30,709	174,296	-	4,053,961	78,589	-	-	8,939,207

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
06 - Student Services											
2020 - Provost											
3960 - SA Student Affairs											
654 SA Dean of Students	927,326	-	37,440	-	110,000	-	-	-	-	-	1,074,766
709 SA Counseling & Mental Health Cen	614,350	-	-	-	-	-	-	-	-	-	614,350
3960 - SA Student Affairs Total	1,541,676	-	37,440	-	110,000	-	-	-	-	-	1,689,116
3961 - VPF Vice Provost for Faculty											
614 VPF CETL	163,901	-	-	-	3,202	-	-	-	-	-	167,103
3961 - VPF Vice Provost for Faculty Total	163,901	-	-	-	3,202	-	-	-	-	-	167,103
3964 - SEM Strategic Enrollment Management											
583 SEM Registrars Office	1,172,221	-	-	-	18,050	-	-	-	-	-	1,190,271
586 SEM UG Admissions-Recruitment	968,013	-	-	-	36,507	-	-	-	-	-	1,004,520
594 SEM International Programs	293,980	-	13,600	16,300	88,700	-	3,000	-	-	-	415,580
598 SEM Student Financial Aid	1,269,819	-	-	11,227	54,989	-	-	-	-	-	1,336,035
605 SEM UG Admissions-Processing	300,461	-	-	7,500	50,240	-	-	-	-	-	358,201
615 SEM Career Services	598,954	-	-	-	14,154	-	-	-	-	-	613,108
621 SEM Enrollment Management	1,068,732	-	10,000	-	83,321	-	-	-	-	-	1,162,053
623 SEM Academic Support Programs	140,133	-	5,985	2,357	4,945	-	-	-	-	-	153,420
3964 - SEM Strategic Enrollment Management Total	5,812,313	-	29,585	37,384	350,906	-	3,000	-	-	-	6,233,188
3976 - PROV Provost/Exec VP Area											
779 PROV University Advising	1,488,336	-	-	-	40,000	-	-	-	-	-	1,528,336
3976 - PROV Provost/Exec VP Area Total	1,488,336	-	-	-	40,000	-	-	-	-	-	1,528,336
2020 - Provost Total	9,006,226	-	67,025	37,384	504,108	-	3,000	-	-	-	9,617,743

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2030 - Finance and Administration											
3970 - AUX Auxiliary Services											
540 AUX Events	239,025	-	-	-	103,190	-	-	-	-	-	342,215
3970 - AUX Auxiliary Services Total	239,025	-	-	-	103,190	-	-	-	-	-	342,215
2030 - Finance and Administration Total	239,025	-	-	-	103,190	-	-	-	-	-	342,215

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2090 - Central University/Fixed Costs											
3973 - CENTRAL University											
596 CENTRAL Fringe Benefits	-	3,396,598	-	-	-	-	-	244,231	-	-	3,640,829
617 CENTU Central Commencement	-	-	-	-	131,184	-	-	-	-	-	131,184
631 CENTRAL Int'l Recruit Cont	-	-	-	-	185,000	-	-	-	-	-	185,000
3973 - CENTRAL University Total	-	3,396,598	-	-	316,184	-	-	244,231	-	-	3,957,013
2090 - Central University/Fixed Costs Total	-	3,396,598	-	-	316,184	-	-	244,231	-	-	3,957,013
06 - Student Services Total	9,245,251	3,396,598	67,025	37,384	923,482	-	3,000	244,231	-	-	13,916,971

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
07 - Institutional Support											
2010 - President											
3938 - OGC General Counsel											
625 OGC Civil Rights & Investigations	419,737	-	3,824	1,350	36,045	-	-	-	-	-	460,956
630 OGC General Counsel	854,173	-	-	7,500	22,397	-	2,500	-	-	-	886,570
665 OGC PDL EEO	298,127	-	-	-	39,648	-	-	-	-	-	337,775
3938 - OGC General Counsel Total	1,572,037	-	3,824	8,850	98,090	-	2,500	-	-	-	1,685,301
3941 - UCM University Comm & Mrktg											
747 UCM Administration	1,508,312	-	-	20,000	34,896	-	19,413	-	-	-	1,582,621
808 UCM Marketing	-	-	-	-	586,728	-	-	-	-	-	586,728
844 UCM Communications	-	-	-	-	187,100	-	-	-	-	-	187,100
866 UCM Web Communications	-	-	-	-	42,900	-	-	-	-	-	42,900
3941 - UCM University Comm & Mrktg Total	1,508,312	-	-	20,000	851,624	-	19,413	-	-	-	2,399,349
3944 - PRES President's Area											
562 PRES President's Office	1,442,840	-	39,316	16,009	46,234	-	2,360	-	-	-	1,546,759
3944 - PRES President's Area Total	1,442,840	-	39,316	16,009	46,234	-	2,360	-	-	-	1,546,759
2010 - President Total	4,523,189	-	43,140	44,859	995,948	-	24,273	-	-	-	5,631,409

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2020 - Provost											
3964 - SEM Strategic Enrollment Management											
573 SEM Military Programs	138,895	-	-	-	5,000	-	-	-	-	-	143,895
3964 - SEM Strategic Enrollment Management Total	138,895	-	-	-	5,000	-	-	-	-	-	143,895
3966 - VPAI Vice Provost for Acad Initiat											
688 VPAI Institutional Research	287,165	-	6,000	5,000	19,419	-	2,500	-	-	-	320,084
3966 - VPAI Vice Provost for Acad Initiat Total	287,165	-	6,000	5,000	19,419	-	2,500	-	-	-	320,084
3976 - PROV Provost/Exec VP Area											
749 PROV Provost Office	232,430	-	-	-	-	-	-	-	-	-	232,430
3976 - PROV Provost/Exec VP Area Total	232,430	-	-	-	-	-	-	-	-	-	232,430
2020 - Provost Total	658,490	-	6,000	5,000	24,419	-	2,500	-	-	-	696,409

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2030 - Finance and Administration											
3922 - DFA Operations											
902 DFA Operations Officer	304,970	-	-	-	-	-	-	-	-	-	304,970
3922 - DFA Operations Total	304,970	-	-	-	-	-	-	-	-	-	304,970
3948 - FINPLN Finance and Planning											
608 FINPLN Fin Shared Services (FSS)	96,866	-	-	-	-	-	-	-	-	-	96,866
636 FINPLN Student Accounts	485,826	-	-	-	-	-	-	-	-	-	485,826
638 FINPLN Purchasing	285,709	-	-	-	-	-	-	-	-	-	285,709
640 FINPLN Payroll	264,722	-	-	-	-	-	-	-	-	-	264,722
643 FINPLN Business Systems	285,147	-	-	-	-	-	-	-	-	-	285,147
646 FINPLN Accounts Payable	327,454	-	-	-	-	-	-	-	-	-	327,454
663 FINPLN General Accounting	231,504	-	-	-	-	-	-	-	-	-	231,504
666 FINPLN University Budget Office	324,522	-	-	-	-	-	-	-	-	-	324,522
701 FINPLN Real Estate	120,598	-	-	-	-	-	-	-	-	-	120,598
729 FINPLN Controller	378,722	-	-	-	-	-	-	-	-	-	378,722
905 FINPLN SR AVP Finance and Planning	234,624	-	-	-	-	-	-	-	-	-	234,624
3948 - FINPLN Finance and Planning Total	3,035,694	-	-	-	-	-	-	-	-	-	3,035,694
3949 - HR Human Resources											
644 HR Employment and Benefit Services	1,274,525	-	-	-	-	-	-	-	-	-	1,274,525
3949 - HR Human Resources Total	1,274,525	-	-	-	-	-	-	-	-	-	1,274,525
3955 - FINAN Finance											
702 FINAN DFA Operating	-	-	18,118	40,333	364,876	-	23,630	-	-	-	446,957
744 FINAN VP Finance	525,003	-	-	-	62,355	-	-	376,047	-	-	963,405
3955 - FINAN Finance Total	525,003	-	18,118	40,333	427,231	-	23,630	376,047	-	-	1,410,362
3970 - AUX Auxiliary Services											
645 AUX ADMIN OPS	621,242	-	-	-	-	-	-	-	-	-	621,242
907 AUX Campus Services	142,438	-	-	-	-	-	-	-	-	-	142,438
3970 - AUX Auxiliary Services Total	763,680	-	-	-	-	-	-	-	-	-	763,680
2030 - Finance and Administration Total	5,903,872	-	18,118	40,333	427,231	-	23,630	376,047	-	-	6,789,231

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2040 - Office of Information Technology											
3923 - TII TECH INFRASTRUCTURE & INNOVTN											
673 TII Networks	534,955	-	-	25,500	326,213	43,000	-	-	-	-	929,668
705 TII Servers and Storage	482,487	-	-	18,000	61,450	-	1,000	-	-	-	562,937
3923 - TII TECH INFRASTRUCTURE & INNOVTN Total	1,017,442	-	-	43,500	387,663	43,000	1,000	-	-	-	1,492,605
3925 - ITS PROJECT & PORTFOLIO MGMNT											
657 ITS-Portfolio and Project Managemnt	222,186	-	12,000	16,400	224	-	-	-	-	-	250,810
3925 - ITS PROJECT & PORTFOLIO MGMNT Total	222,186	-	12,000	16,400	224	-	-	-	-	-	250,810
3926 - INFSEC INFORMATION SECURITY											
649 INFSEC ITS-Information Security	507,853	-	-	29,000	213,132	-	-	-	-	-	749,985
3926 - INFSEC INFORMATION SECURITY Total	507,853	-	-	29,000	213,132	-	-	-	-	-	749,985
3927 - EA ENTERPRISE APPLICATIONS											
655 EA Integration and Development	595,365	-	-	20,500	10,617	-	-	-	-	-	626,482
667 EA Enterprise Applications Admin	139,360	-	-	7,200	6,600	-	-	-	-	-	153,160
672 EA Application Administration	780,709	-	-	7,000	102,518	-	-	-	-	-	890,227
916 OIT Product Management	357,075	-	24,000	14,500	3,485	-	-	-	-	-	399,060
3927 - EA ENTERPRISE APPLICATIONS Total	1,872,509	-	24,000	49,200	123,220	-	-	-	-	-	2,068,929
3929 - ITS ADMINISTRATION											
641 ITS Reserves	85,754	-	-	-	-	-	-	-	-	-	85,754
717 ITS Information Tech Svcs Admin	333,986	-	2,500	25,000	267,783	-	-	12,787	-	-	642,056
3929 - ITS ADMINISTRATION Total	419,740	-	2,500	25,000	267,783	-	-	12,787	-	-	727,810
2040 - Office of Information Technology Total	4,039,730	-	38,500	163,100	992,022	43,000	1,000	12,787	-	-	5,290,139

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2060 - Research											
3980 - UR University Research											
895 UR VP Res and Econ Dev	316,813	-	-	-	-	-	-	-	-	-	316,813
3980 - UR University Research Total	316,813	-	-	-	-	-	-	-	-	-	316,813
2060 - Research Total	316,813	-	-	-	-	-	-	-	-	-	316,813

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2090 - Central University/Fixed Costs											
3957 - UFC University Fixed Costs											
590 UFC Central Security and Risk	-	-	-	-	2,494,587	-	-	-	-	-	2,494,587
601 UFC Accounting Fixed Costs	-	-	-	-	926,300	-	-	-	-	-	926,300
3957 - UFC University Fixed Costs Total	-	-	-	-	3,420,887	-	-	-	-	-	3,420,887
3973 - CENTRAL University											
546 CENTRAL Reserve	-	-	-	-	-	-	-	1,632,830	-	-	1,632,830
570 CENTRAL General Rev & Exp	-	-	-	-	151,130	-	-	(2,240,577)	-	-	(2,089,447)
578 CENTRAL Computing	-	-	-	-	3,497,351	-	-	-	-	-	3,497,351
589 CENTRAL Memberships Dues	-	-	-	-	152,792	-	-	-	-	-	152,792
596 CENTRAL Fringe Benefits	-	7,490,936	-	-	-	-	-	538,633	-	-	8,029,569
599 CENTRAL Special Allocations	144,239	-	-	-	-	-	-	-	-	-	144,239
603 CENTRAL Leases	-	-	-	-	803,973	-	-	-	-	-	803,973
607 CENTRAL Aud, Dis Svcs, Legal Rsrv	-	-	-	-	180,000	-	-	-	-	-	180,000
611 CENTRAL University House	74,298	-	-	-	-	-	-	-	-	-	74,298
653 CENTRAL Staff Council	-	-	-	-	12,000	-	-	-	-	-	12,000
3973 - CENTRAL University Total	218,537	7,490,936	-	-	4,797,246	-	-	(69,114)	-	-	12,437,605
2090 - Central University/Fixed Costs Total	218,537	7,490,936	-	-	8,218,133	-	-	(69,114)	-	-	15,858,492

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2180 - UI Foundation											
3910 - Foundation Executive Office											
845 FDN - Chief Executive Officer	381,358	-	-	-	-	-	-	-	-	-	381,358
3910 - Foundation Executive Office Total	381,358	-	-	-	-	-	-	-	-	-	381,358
3911 - Constituency Experiences											
921 FDN - Constituency Experiences	1,109,976	-	-	-	226,679	-	-	-	-	-	1,336,655
3911 - Constituency Experiences Total	1,109,976	-	-	-	226,679	-	-	-	-	-	1,336,655
3912 - Finance											
922 FDN - Chief Financial Officer	682,307	-	-	-	-	-	-	-	-	-	682,307
3912 - Finance Total	682,307	-	-	-	-	-	-	-	-	-	682,307
3913 - Development											
604 FDN - Development	1,595,827	-	-	-	200,000	-	-	-	-	-	1,795,827
3913 - Development Total	1,595,827	-	-	-	200,000	-	-	-	-	-	1,795,827
3914 - Foundation Services											
628 FDN - Foundation Services	1,026,958	-	-	-	200,000	-	-	-	-	-	1,226,958
3914 - Foundation Services Total	1,026,958	-	-	-	200,000	-	-	-	-	-	1,226,958
2180 - UI Foundation Total	4,796,426	-	-	-	626,679	-	-	-	-	-	5,423,105
07 Institutional Support Total	20,457,057	7,490,936	105,758	253,292	11,284,432	43,000	51,403	319,720	-	-	40,005,598

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
08 - Operations & Maintenance of Plant											
2020 - Provost											
3967 - UONI University Outreach-NorthIdaho											
911 UOFNI Harbor Center	61,250	-	-	-	96,262	-	-	-	-	-	157,512
3967 - UONI University Outreach-NorthIdaho Total	61,250	-	-	-	96,262	-	-	-	-	-	157,512
2020 - Provost Total	61,250	-	-	-	96,262	-	-	-	-	-	157,512

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2030 - Finance and Administration											
3922 - DFA Operations											
693 DFA Security	671,904	-	-	-	-	-	-	-	-	-	671,904
716 DFA Safety Office	718,952	-	-	-	-	-	-	-	-	-	718,952
3922 - DFA Operations Total	1,390,856	-	-	-	-	-	-	-	-	-	1,390,856
3948 - FINPLN Finance and Planning											
608 FINPLN Fin Shared Services (FSS)	180,357	-	-	-	-	-	-	-	-	-	180,357
3948 - FINPLN Finance and Planning Total	180,357	-	-	-	-	-	-	-	-	-	180,357
3952 - FM Facilities Management											
670 FM Architectural and Engineer Svcs	749,412	-	-	-	-	-	-	-	-	-	749,412
698 FM Facilities Admin	374,347	-	-	-	-	-	-	-	-	-	374,347
703 FM Waste Services	265,206	-	-	-	-	-	-	-	-	-	265,206
712 FM Landscape and Exterior Services	827,650	-	-	-	-	-	-	-	-	-	827,650
745 FM Custodial Operations	2,196,979	-	-	-	-	-	-	-	-	-	2,196,979
796 FM Building Maintenance Operations	2,044,905	-	-	-	-	-	-	-	-	-	2,044,905
3952 - FM Facilities Management Total	6,458,499	-	-	-	-	-	-	-	-	-	6,458,499
3955 - FINAN Finance											
702 FINAN DFA Operating	-	-	136,882	57,930	1,163,877	100,793	145,649	50,000	-	-	1,655,131
3955 - FINAN Finance Total	-	-	136,882	57,930	1,163,877	100,793	145,649	50,000	-	-	1,655,131
2030 - Finance and Administration Total	8,029,712	-	136,882	57,930	1,163,877	100,793	145,649	50,000	-	-	9,684,843

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2090 - Central University/Fixed Costs											
3957 - UFC University Fixed Costs											
590 UFC Central Security and Risk	-	-	-	-	1,595,031	-	-	-	-	-	1,595,031
629 UFC University Debt Service	-	-	-	-	-	-	-	-	-	931,543	931,543
637 UFC Utilities	-	-	-	-	6,427,867	-	-	-	-	3,687,315	10,115,182
3957 - UFC University Fixed Costs Total	-	-	-	-	8,022,898	-	-	-	-	4,618,858	12,641,756
3973 - CENTRAL University											
570 CENTRAL General Rev & Exp	-	-	-	-	295,160	-	-	-	-	50,000	345,160
596 CENTRAL Fringe Benefits	-	2,971,284	-	-	-	-	-	213,649	-	-	3,184,933
603 CENTRAL Leases	-	-	-	-	97,776	-	-	-	-	-	97,776
626 CENTRAL - Boise Locations	-	-	-	-	1,636,165	-	-	-	-	-	1,636,165
3973 - CENTRAL University Total	-	2,971,284	-	-	2,029,101	-	-	213,649	-	50,000	5,264,034
2090 - Central University/Fixed Costs Total	-	2,971,284	-	-	10,051,999	-	-	213,649	-	4,668,858	17,905,790
08 - Operations & Maintenance of Plant Total	8,090,962	2,971,284	136,882	57,930	11,312,138	100,793	145,649	263,649	-	4,668,858	27,748,145

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
09 - Scholarships & Fellowships											
2090 - Central University/Fixed Costs											
3971 - FINAID Financial Aid											
642 FINAID Financial Aid	-	-	-	-	326,400	-	-	-	1,599,671	65,000	1,991,071
3971 - FINAID Financial Aid Total	-	-	-	-	326,400	-	-	-	1,599,671	65,000	1,991,071
3973 - CENTRAL University											
596 CENTRAL Fringe Benefits	-	177,413	-	-	-	-	-	12,757	-	-	190,170
3973 - CENTRAL University Total	-	177,413	-	-	-	-	-	12,757	-	-	190,170
2090 - Central University/Fixed Costs Total	-	177,413	-	-	326,400	-	-	12,757	1,599,671	65,000	2,181,241

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2120 - Central - Academic Affairs											
3974 - CENTAA Central - Academic Affairs											
900 CENTAA TA Funding	5,544,148	-	-	-	-	-	-	-	1,318,219	-	6,862,367
3974 - CENTAA Central - Academic Affairs Total	5,544,148	-	-	-	-	-	-	-	1,318,219	-	6,862,367
2120 - Central - Academic Affairs Total	5,544,148	-	-	-	-	-	-	-	1,318,219	-	6,862,367
09 - Scholarships & Fellowships Total	5,544,148	177,413	-	-	326,400	-	-	12,757	2,917,890	65,000	9,043,608

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
10 - Auxiliary Enterprises											
2010 - President											
3933 - ATHL Intercollegiate Athletics											
689 ATHL Women's Track & CC	112,986	41,466	-	-	-	-	-	-	-	-	154,452
731 ATHL Women's Volleyball	182,437	66,954	-	-	-	-	-	-	-	-	249,391
754 ATHL Women's Swimming	172,598	63,343	-	-	-	-	-	-	-	-	235,941
766 ATHL Men's Track & CC	112,986	41,466	-	-	-	-	-	-	-	-	154,452
776 ATHL Women's Golf	63,648	23,359	-	-	-	-	-	-	-	-	87,007
789 ATHL Men's Tennis	51,730	18,985	-	-	-	-	-	-	-	-	70,715
791 ATHL Men's Basketball	345,238	126,702	-	-	-	-	-	-	-	-	471,940
810 ATHL Men's Golf	55,016	20,191	-	-	-	-	-	-	-	-	75,207
812 ATHL Women's Soccer	171,434	62,916	-	-	-	-	-	-	-	-	234,350
824 ATHL Women's Basketball	292,843	107,473	-	-	-	-	-	-	-	-	400,316
837 ATHL Training Room	156,104	57,290	-	-	-	-	-	-	-	-	213,394
876 ATHL Men's Football	974,334	357,581	-	-	-	-	-	-	-	-	1,331,915
896 ATHL Athletics Administration	394,333	144,720	-	-	101,152	-	-	-	-	-	640,205
898 ATHL Women's Tennis	51,730	18,985	-	-	-	-	-	-	-	-	70,715
3933 - ATHL Intercollegiate Athletics Total	3,137,417	1,151,431	-	-	101,152	-	-	-	-	-	4,390,000
2010 - President Total	3,137,417	1,151,431	-	-	101,152	-	-	-	-	-	4,390,000

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2090 - Central University/Fixed Costs											
3973 - CENTRAL University											
624 CENTRAL Athletic OST Waivers	-	-	-	-	590,000	-	-	-	-	-	590,000
3973 - CENTRAL University Total	-	-	-	-	590,000	-	-	-	-	-	590,000
2090 - Central University/Fixed Costs Total	-	-	-	-	590,000	-	-	-	-	-	590,000
10 - Auxiliary Enterprises Total	3,137,417	1,151,431	-	-	691,152	-	-	-	-	-	4,980,000
Grand Total	123,072,063	39,265,486	1,498,336	870,100	29,020,486	193,793	4,326,850	2,815,190	2,983,838	4,753,858	208,800,000

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE / EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
SUMMARY BY PROGRAM CODE											
01 - Instruction	55,618,105	16,889,991	766,852	135,777	1,452,448	30,000	57,587	1,187,067	2,948	-	76,140,775
02 - Research	3,566,461	1,285,498	23,620	129,706	965,474	20,000	-	92,433	-	-	6,083,192
04 - Academic Support	14,075,404	4,809,370	226,770	225,302	1,890,664	-	15,250	616,744	63,000	20,000	21,942,504
05 - Libraries	3,337,258	1,092,965	171,429	30,709	174,296	-	4,053,961	78,589	-	-	8,939,207
06 - Student Services	9,245,251	3,396,598	67,025	37,384	923,482	-	3,000	244,231	-	-	13,916,971
07 - Institutional Support	20,457,057	7,490,936	105,758	253,292	11,284,432	43,000	51,403	319,720	-	-	40,005,598
08 - Operations & Maintenance of Plant	8,090,962	2,971,284	136,882	57,930	11,312,138	100,793	145,649	263,649	-	4,668,858	27,748,145
09 - Scholarships & Fellowships	5,544,148	177,413	-	-	326,400	-	-	12,757	2,917,890	65,000	9,043,608
10 - Auxiliary Enterprises	3,137,417	1,151,431	-	-	691,152	-	-	-	-	-	4,980,000
GRAND TOTAL	123,072,063	39,265,486	1,498,336	870,100	29,020,486	193,793	4,326,850	2,815,190	2,983,838	4,753,858	208,800,000

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE AND EXECUTIVE LEVEL

SUMMARY BY EXECUTIVE LEVEL / PROGRAM CODE	01 INSTRUCTION	02 RESEARCH	04 ACADEMIC SUPPORT	05 LIBRARIES	06 STUDENT SERVICES	07 INSTITUTIONAL SUPPORT	08 OPERATION & MAINT OF PLANT	09 SCHOLARSHIPS & FELLOWSHIPS	10 AUXILIARY ENTERPRISES	TOTAL
2010 - President	864,234	-	266,139	-	-	5,631,409	-	-	4,390,000	11,151,782
2020 - Provost	54,756,186	137,299	12,731,205	7,767,653	9,617,743	696,409	157,512	-	-	85,864,007
2030 - Finance and Administration	-	-	340,004	-	342,215	6,789,231	9,684,843	-	-	17,156,293
2040 - Office of Information Technology	-	-	2,384,524	-	-	5,290,139	-	-	-	7,674,663
2060 - Research	317,997	4,202,962	1,054,196	-	-	316,813	-	-	-	5,891,968
2090 - Central University/Fixed Costs	19,541,460	1,742,931	5,166,436	1,171,554	3,957,013	15,858,492	17,905,790	2,181,241	590,000	68,114,917
2120 - Central - Academic Affairs	660,898	-	-	-	-	-	-	6,862,367	-	7,523,265
2180 - UI Foundation	-	-	-	-	-	5,423,105	-	-	-	5,423,105
GRAND TOTAL	76,140,775	6,083,192	21,942,504	8,939,207	13,916,971	40,005,598	27,748,145	9,043,608	4,980,000	208,800,000

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX				FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
PROG				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
2010 - President																	
3933 - ATHL Intercollegiate Athletics																	
689	ATHL Women's Track & CC	WTRGED	Women's Track & CC General Ed	10 - Auxiliary Enterprises	-	-	2.00	112,986	-	-	-	-	-	-	-	2.00	112,986
731	ATHL Women's Volleyball	WVBGED	Women's Volleyball General Ed	10 - Auxiliary Enterprises	-	-	3.00	182,437	-	-	-	-	-	-	-	3.00	182,437
754	ATHL Women's Swimming	WSWGED	Women's Swimming General Ed	10 - Auxiliary Enterprises	-	-	3.00	172,598	-	-	-	-	-	-	-	3.00	172,598
766	ATHL Men's Track & CC	MTRGED	Men's Track & CC General Ed	10 - Auxiliary Enterprises	-	-	2.00	112,986	-	-	-	-	-	-	-	2.00	112,986
776	ATHL Women's Golf	WGOGED	Women's Golf General Ed	10 - Auxiliary Enterprises	-	-	1.00	63,648	-	-	-	-	-	-	-	1.00	63,648
789	ATHL Men's Tennis	MTEGED	Men's Tennis General Ed	10 - Auxiliary Enterprises	-	-	1.00	51,730	-	-	-	-	-	-	-	1.00	51,730
791	ATHL Men's Basketball	MBBGED	Men's Basketball General Ed	10 - Auxiliary Enterprises	-	-	4.00	345,238	-	-	-	-	-	-	-	4.00	345,238
810	ATHL Men's Golf	MGOGED	Men's Golf General Ed	10 - Auxiliary Enterprises	-	-	1.00	55,016	-	-	-	-	-	-	-	1.00	55,016
812	ATHL Women's Soccer	WSOGED	Women's Soccer General Ed	10 - Auxiliary Enterprises	-	-	3.00	171,434	-	-	-	-	-	-	-	3.00	171,434
824	ATHL Women's Basketball	WBBGED	Women's Basketball General Ed	10 - Auxiliary Enterprises	-	-	4.00	292,843	-	-	-	-	-	-	-	4.00	292,843
837	ATHL Training Room	TRNGED	Training Room-General Ed	10 - Auxiliary Enterprises	-	-	2.00	110,635	1.00	45,469	-	-	-	-	-	3.00	156,104
876	ATHL Men's Football	MFBGED	Men's Football General Ed	10 - Auxiliary Enterprises	-	-	12.00	974,334	-	-	-	-	-	-	-	12.00	974,334
896	ATHL Athletics Administration	ADMGED	Administration-General Ed	10 - Auxiliary Enterprises	-	-	-	141,093	-	-	-	1.00	253,240	-	-	1.00	394,333
898	ATHL Women's Tennis	WTEGED	Women's Tennis General Ed	10 - Auxiliary Enterprises	-	-	1.00	51,730	-	-	-	-	-	-	-	1.00	51,730
3933 - ATHL Intercollegiate Athletics Total					-	-	39.00	2,838,708	1.00	45,469	-	-	1.00	253,240	-	41.00	3,137,417

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)															
DETAIL OF FTE AND SALARY ALLOCATION															
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3936 - MCCL McClure Center															
585 MCCL McClure Center	585995 McClure Ctr Public Policy Res	01 - Instruction	-	-	2.47	355,345	-	-	-	-	-	-	-	2.47	355,345
3936 - MCCL McClure Center Total			-	-	2.47	355,345	-	-	-	-	-	-	-	2.47	355,345

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX			FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL		
			PROG	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3938 - OGC General Counsel																	
625 OGC Civil Rights & Investigations	625999	Office of CivilRights&Investigation	07 - Institutional Support	-	-	4.62	362,786	1.00	56,950	-	-	-	-	-	-	5.62	419,737
630 OGC General Counsel	630995	NCAA Compliance Director	07 - Institutional Support	-	-	2.00	152,277	-	-	-	-	-	-	-	-	2.00	152,277
	630999	General Counsel Gen Ed	07 - Institutional Support	-	-	4.00	406,952	1.00	61,714	-	-	1.00	233,230	-	-	6.00	701,896
665 OGC PDL EEO	665993	EEO	07 - Institutional Support	-	-	-	-	1.17	71,222	-	-	-	-	-	-	1.17	71,222
	665998	Human Resource Development	07 - Institutional Support	-	-	1.00	119,434	1.81	107,471	-	-	-	-	-	-	2.81	226,905
3938 - OGC General Counsel Total				-	-	11.62	1,041,449	4.98	297,357	-	-	1.00	233,230	-	-	17.60	1,572,036

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3941 - UCM University Comm & Mrktg															
747 UCM Administration	747996 MarComm & Web Support-Academic	04 - Academic Support	-	-	1.00	70,866	4.00	195,274	-	-	-	-	-	5.00	266,139
	747997 MarComm & Web Support-Admin	07 - Institutional Support	-	-	1.00	75,150	3.13	184,240	-	-	-	-	-	4.13	259,390
	747998 University Communications	07 - Institutional Support	-	-	14.00	1,079,722	2.50	169,200	-	-	-	-	-	16.50	1,248,922
795 UCM Creative Services Director	795999 Creative Services	01 - Instruction	-	-	1.00	163,654	4.95	325,440	-	-	-	-	-	5.95	489,095
3941 - UCM University Comm & Mrktg Total			-	-	17.00	1,389,393	14.58	874,154	-	-	-	-	-	31.58	2,263,546

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
			FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3944 - PRES President's Area																
562 PRES President's Office																
	562945 UI Sustainability Center	07 - Institutional Support	-	-	1.00	125,528	-	-	-	-	-	-	-	-	1.00	125,528
	562970 NCAA Faculty Representative	07 - Institutional Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	562971 Executive Advisory Services	07 - Institutional Support	-	-	1.00	150,322	0.92	58,588	-	-	-	-	-	-	1.92	208,909
	562986 President's Office	07 - Institutional Support	-	-	1.32	175,464	1.90	128,643	-	-	2.00	707,513	-	-	5.22	1,011,621
	562998 University Ombudsperson	07 - Institutional Support	-	-	1.00	96,782	-	-	-	-	-	-	-	-	1.00	96,782
3944 - PRES President's Area Total			-	-	4.32	548,096	2.82	187,231	-	-	2.00	707,513	-	-	9.14	1,442,841
2010 - President Total			-	-	74.41	6,172,990	23.38	1,404,210	-	-	4.00	1,193,984	-	-	101.79	8,771,184

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX			FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
PROG			FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
2020 - Provost																
3960 - SA Student Affairs																
654 SA Dean of Students			654958 CDAR/DSS Central Support		06 - Student Services		-	-	-	-	-	-	-	-	-	-
			654971 Disability Support Services (504		06 - Student Services		-	-	2.00	151,694	8.00	425,589	-	-	10.00	577,283
			654980 Dean of Students		06 - Student Services		-	-	1.00	126,256	-	-	-	-	2.00	350,043
709 SA Counseling & Mental Health Cen			709994 Counseling & Testing Support		06 - Student Services		2.00	239,907	3.00	256,922	2.00	117,520	-	-	7.00	614,350
3960 - SA Student Affairs Total							2.00	239,907	6.00	534,873	10.00	543,109	-	-	19.00	1,541,676

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)															
DETAIL OF FTE AND SALARY ALLOCATION															
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3961 - VPF Vice Provost for Faculty															
614 VPF CETL	614998 Center for Teaching Innovation			2.00	132,850	0.63	31,051	-	-	-	-	-	-	2.63	163,901
723 VPF Vice Provost for Faculty	723994 Vice Provost for Faculty			-	-	1.00	54,163	1.00	209,102	-	-	-	-	2.00	263,266
3961 - VPF Vice Provost for Faculty Total		-	-	2.00	132,850	1.63	85,214	1.00	209,102	-	-	-	-	4.63	427,166

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3962 - SHAMP Sch of Health & Medical Prof															
809 SHAMP Dept of Medicine	809808 Dept of Medicine	01 - Instruction	0.50	79,913	0.50	35,142	-	-	-	-	-	-	-	1.00	115,054
923 SHAMP Sch of Health & Medical Prof	923999 SHAMP Sch of Health & Medical Prof	04 - Academic Support	0.60	387,836	0.70	59,089	1.49	95,358	-	-	-	-	-	2.79	542,282
924 SHAMP Dept of Clinical Medicine	924999 Dept of Clinical Medicine	01 - Instruction	1.00	165,838	-	-	-	-	-	-	-	-	-	1.00	165,838
925 SHAMP Dept of Nursing	925999 Department of Nursing	01 - Instruction	1.00	164,237	-	-	-	-	-	-	-	-	-	1.00	164,237
3962 - SHAMP Sch of Health & Medical Prof Total			3.10	797,824	1.20	94,230	1.49	95,358	-	-	-	-	-	5.79	987,412

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG		FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
			FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3964 - SEM Strategic Enrollment Management																
573 SEM Military Programs	573982 Veterans & Military Gen Ed	07 - Institutional Support	-	-	1.28	89,033	0.97	49,863	-	-	-	-	-	-	2.25	138,895
	573992 Officer Education - Navy	01 - Instruction	-	-	-	-	1.00	47,715	-	-	-	-	-	-	1.00	47,715
	573995 Officer Education - Army	01 - Instruction	-	-	-	-	1.00	47,341	-	-	-	-	-	-	1.00	47,341
583 SEM Registrars Office	583998 Office of the Registrar	06 - Student Services	-	-	8.31	657,237	10.35	514,984	-	-	-	-	-	-	18.66	1,172,221
586 SEM UG Admissions-Recruitment	586997 Admission Recruitment	06 - Student Services	-	-	12.66	866,655	2.00	101,358	-	-	-	-	-	-	14.66	968,013
588 SEM Academic Advising	588998 Center for Academic Advising	01 - Instruction	-	-	0.68	55,442	-	-	-	-	-	-	-	-	0.68	55,442
594 SEM International Programs	594955 IPO-Education/Study Abroad	01 - Instruction	-	-	2.00	127,483	1.14	50,599	-	-	-	-	-	-	3.14	178,083
	594989 International Programs Office	06 - Student Services	-	-	4.03	270,747	0.50	23,234	-	-	-	-	-	-	4.53	293,980
598 SEM Student Financial Aid	598999 Student Financial Aid	06 - Student Services	-	-	8.00	715,770	10.83	554,050	-	-	-	-	-	-	18.83	1,269,819
605 SEM UG Admissions-Processing	605999 Office of Admissions	06 - Student Services	-	-	1.00	87,090	4.54	213,371	-	-	-	-	-	-	5.54	300,461
615 SEM Career Services	615994 Career Services	06 - Student Services	-	-	8.87	541,816	1.00	57,138	-	-	-	-	-	-	9.87	598,954
621 SEM Enrollment Management	621994 Enrollment Management	06 - Student Services	-	-	5.00	580,736	4.82	256,533	-	-	1.00	231,462	-	-	10.82	1,068,732
	No Index (blank)	06 - Student Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
623 SEM Academic Support Programs	623987 ASP Admin	04 - Academic Support	-	-	1.00	98,423	-	-	-	-	-	-	-	-	1.00	98,423
	623989 Academic Assistance Program	06 - Student Services	-	-	2.04	140,133	-	-	-	-	-	-	-	-	2.04	140,133
3964 - SEM Strategic Enrollment Management Total			-	-	54.87	4,230,563	38.15	1,916,186	-	-	1.00	231,462	-	-	94.02	6,378,211

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX			FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
PROG			FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3966 - VPAI Vice Provost for Acad Initiat																
687 VPAI Vice Provost for Acad Initiat	687978 VPAI Success	04 - Academic Support	-	74,412	-	-	-	-	-	-	-	-	-	-	-	74,412
	687996 Vice Provost AI	04 - Academic Support	2.00	360,838	2.00	265,970	0.54	39,841	-	-	-	-	-	-	4.54	666,649
688 VPAI Institutional Research	688999 Institutional Research	07 - Institutional Support	-	-	2.00	202,550	1.00	84,614	-	-	-	-	-	-	3.00	287,165
858 VPAI University Honors Program	858995 Honors Programs	01 - Instruction	1.00	169,603	-	-	1.04	30,578	-	-	-	-	-	-	2.04	200,181
903 VPAI Dual Credit	903999 Dual Credit Admin	01 - Instruction	-	-	-	-	0.88	52,217	-	-	-	-	-	-	0.88	52,217
917 VPAI Undergraduate Research Office	917999 VPAI UG Research Program	01 - Instruction	-	22,395	-	-	-	-	-	-	-	-	-	-	-	22,395
3966 - VPAI Vice Provost for Acad Initiat Total			3.00	627,249	4.00	468,520	3.46	207,250	-	-	-	-	-	-	10.46	1,303,018

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL		
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
3967 - UONI University Outreach-Northidaho																
612 UOFNI CDA Center Operations	612972 Coeur d'Alene Outreach Off Campus	04 - Academic Support	-	-	1.80	143,424	1.66	108,896	-	-	0.80	147,747	-	-	4.26	400,067
911 UOFNI Harbor Center	911999 UOFNI Harbor Center Operations	08 - Oper & Maint. of Plant	-	-	0.60	42,781	-	-	-	-	0.10	18,468	-	-	0.70	61,250
912 UOFNI Research Park	912999 UOFNI Research Park Maintenance	02 - Research	-	-	0.60	42,781	-	-	-	-	0.10	18,468	-	-	0.70	61,250
3967 - UONI University Outreach-Northidaho Total			-	-	3.00	228,987	1.66	108,896	-	-	1.00	184,683	-	-	5.66	522,566

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL		
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
3968 - UOIF University Outreach-IdahoFalls																
801 UOIF Idaho Falls Center	801915 Gen Ed Idaho Falls Operations	01 - Instruction	-	-	2.90	237,336	7.37	426,914	-	-	0.85	156,541	-	-	11.12	820,791
855 UOIF Center for Adv Energy Studies	855952 CAES Gen Ed Funding	01 - Instruction	5.63	695,436	-	-	-	-	-	-	-	-	-	-	5.63	695,436
3968 - UOIF University Outreach-IdahoFalls Total			5.63	695,436	2.90	237,336	7.37	426,914	-	-	0.85	156,541	-	-	16.75	1,516,227

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)															
DETAIL OF FTE AND SALARY ALLOCATION															
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3969 - UOB University Outreach - Boise															
888 UOB Boise Center	888995 Boise Center														
	04 - Academic Support	-	-	1.60	180,234	3.79	243,603	-	-	-	-	-	-	5.39	423,837
3969 - UOB University Outreach - Boise Total		-	-	1.60	180,234	3.79	243,603	-	-	-	-	-	-	5.39	423,837

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3976 - PROV Provost/Exec VP Area															
749 PROV Provost Office	749978 Provost Office Shared Services	07 - Institutional Support	-	-	1.00	105,414	1.84	127,015	-	-	-	-	-	2.84	232,430
	749995 Provost Office	04 - Academic Support	-	25,359	1.00	84,261	-	-	1.00	358,093	-	-	-	2.00	467,712
779 PROV University Advising	779997 Gen Ed Central Advising	06 - Student Services	-	-	11.23	575,634	-	-	-	-	-	-	-	11.23	575,634
	779998 State CCI Funding FY17	06 - Student Services	-	-	5.70	343,909	1.96	91,768	-	-	-	-	-	7.65	435,676
	779999 State CCI Funding FY16	06 - Student Services	-	7,616	8.08	417,930	1.00	51,480	-	-	-	-	-	9.08	477,026
910 PROV Student Athlete Support Serv	910999 Academic Support SASS	04 - Academic Support	-	5,637	2.95	182,183	-	-	-	-	-	-	-	2.95	187,820
3976 - PROV Provost/Exec VP Area Total			-	38,611	29.96	1,709,331	4.80	270,263	1.00	358,093	-	-	-	35.75	2,376,297

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)															
DETAIL OF FTE AND SALARY ALLOCATION															
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3977 - VPDL Vice Provost for Digital Learn															
901 VPDL Vice Provost for Digital Learn	901997 VP Digital Learning														
	01 - Instruction	-	35,689	0.52	42,200	-	-	-	-	0.10	20,906	-	-	0.62	98,795
3977 - VPDL Vice Provost for Digital Learn Total		-	35,689	0.52	42,200	-	-	-	-	0.10	20,906	-	-	0.62	98,795

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3978 - GL General Library															
788 GL General Library	788949 General Library - State Line Item					1.00	50,835	-	-	-	-	-	-	1.00	50,835
	788966 Library					18.07	926,541	3.00	411,133	-	-	-	-	39.47	2,697,180
3978 - GL General Library Total		18.00	1,310,509	0.40	48,998	19.07	977,376	3.00	411,133	-	-	-	-	40.47	2,748,015

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)															
DETAIL OF FTE AND SALARY ALLOCATION															
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3981 - COGS College of Graduate Studies															
576 COGS College of Graduate Studies	576993 College of Grad Studies Admin	04 - Academic Support	-	-	2.40	162,244	5.72	301,697	1.00	221,749	-	-	-	9.12	685,690
3981 - COGS College of Graduate Studies Total			-	-	2.40	162,244	5.72	301,697	1.00	221,749	-	-	-	9.12	685,690

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3982 - CAA College of Art & Architecture															
790 CAA Virtual Technology and Design	790992 Virtual Technology & Design	01 - Instruction	4.10	356,032	-	-	-	-	-	-	-	-	-	4.10	356,032
819 CAA Art & Architecture Admin	819979 Art & Arch Administration	04 - Academic Support	-	167,659	1.75	162,937	3.00	161,470	1.00	242,512	-	-	-	5.75	734,578
863 CAA Art & Design	863979 Art & Design	01 - Instruction	7.81	602,048	-	-	-	-	1.00	84,624	-	-	-	8.81	686,672
867 CAA Interior Architectand Design	867996 Interior Architecture & Design	01 - Instruction	1.10	83,268	-	-	-	-	-	-	-	-	-	1.10	83,268
894 CAA Architecture	894990 Architecture	01 - Instruction	10.12	893,220	-	-	-	-	-	-	-	-	-	10.12	893,220
899 CAA Landscape Architecture	899994 Landscape Architecture	01 - Instruction	4.00	441,148	-	-	-	-	-	-	-	-	-	4.00	441,148
906 CAA Department of Design & Environ	906999 Department of Design & Environments	01 - Instruction	1.00	123,391	-	-	-	-	-	-	-	-	-	1.00	123,391
3982 - CAA College of Art & Architecture Total			28.13	2,666,767	1.75	162,937	3.00	161,470	2.00	327,136	-	-	-	34.88	3,318,310

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL		
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
3984 - COS College of Science																
804 COS Earth and Spatial Sciences	804000 ESS GenEd Research	01 - Instruction	5.15	491,828	-	-	-	-	0.50	48,216	-	-	-	-	5.65	540,044
	804918 Geology Field Camp	01 - Instruction	-	-	-	-	-	-	-	-	-	-	-	14,211	-	14,211
	804941 Earth and Spatial Sciences (ESS)	01 - Instruction	7.25	753,691	-	-	1.00	65,582	0.50	48,216	-	-	-	-	8.75	867,489
811 COS Mathematics & Statistical Sci	811000 Math Stats GenEd Research	01 - Instruction	7.26	703,036	-	-	-	-	-	-	-	-	-	-	7.26	703,036
	811961 Mathematics	01 - Instruction	18.68	1,523,655	1.00	77,709	1.30	73,959	-	-	-	-	-	-	20.98	1,675,322
	834000 Biological Sciences GenEd Research	01 - Instruction	10.04	1,185,505	-	-	-	-	-	-	-	-	-	-	10.04	1,185,505
834 COS Biological Sciences	834891 Biological Sciences	01 - Instruction	13.81	1,493,461	0.38	19,839	3.62	203,183	-	-	-	-	-	-	17.81	1,716,483
	841974 IA / GA Assistantships	01 - Instruction	-	-	-	-	-	-	-	-	-	-	-	43,698	-	43,698
	841978 Salary Reserve	04 - Academic Support	-	462,499	-	-	-	-	-	-	-	-	-	-	-	462,499
859 COS UWP - Bioinfo & Computl Biol	841983 College of Sciences Admin	04 - Academic Support	0.50	66,610	2.52	230,538	3.40	204,019	1.00	272,740	-	-	-	-	7.42	773,907
	859997 Bioinformatics & Comp Biology	01 - Instruction	-	-	-	-	0.30	42,339	-	-	-	-	-	-	0.30	42,339
	880000 Physics GenEd Research	01 - Instruction	4.33	451,753	-	-	-	-	-	-	-	-	-	-	4.33	451,753
880 COS Physics	880946 Physics	01 - Instruction	4.68	481,781	-	-	1.68	99,376	-	-	-	-	-	-	6.35	581,157
	887000 Chemistry GenEd Research	01 - Instruction	3.07	282,823	0.40	30,293	-	-	-	-	-	-	-	-	3.47	313,116
	887915 Chemistry Shreeve Research	01 - Instruction	1.00	189,322	-	-	-	-	-	-	-	-	-	-	1.00	189,322
887 COS Chemistry	887923 Chemistry	01 - Instruction	6.93	623,094	2.25	169,404	1.22	55,680	-	-	-	-	-	-	10.40	848,177
3984 - COS College of Science Total			82.70	8,709,057	6.55	527,782	12.52	744,138	2.00	369,172	-	-	-	57,909	103.76	10,408,057

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)															
DETAIL OF FTE AND SALARY ALLOCATION															
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3985 - CLAW College of Law															
713 CLAW Law Library	713998 Law Library														
	05 - Libraries	4.00	359,029	-	-	5.00	230,214	-	-	-	-	-	-	9.00	589,243
780 CLAW College of Law	780876 Law instruction														
	01 - Instruction	25.00	3,094,497	-	-	-	-	3.00	452,350	-	-	-	-	28.00	3,546,847
3985 - CLAW College of Law Total		29.00	3,453,526	-	-	5.00	230,214	3.00	452,350	-	-	-	-	37.00	4,136,090

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL		
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
3988 - CNR College of Natural Resources																
639 CNR Natural Resources Exp Station	639997	Natural Resources Exp Station	01 - Instruction	13.55	1,534,136	1.05	82,190	2.00	88,462	0.67	90,996	-	-	-	17.27	1,795,784
648 CNR Taylor Wilderness Res Station	648988	aylor Ranch Operations	01 - Instruction	-	-	-	-	-	-	-	-	-	-	-	-	-
651 CNR Natural Resources & Society	651906	Environmental Science	01 - Instruction	-	5,794	-	-	-	-	-	-	-	-	-	-	5,794
	651934	Natural Resources & Society	01 - Instruction	4.00	410,622	-	-	1.00	48,402	0.33	44,918	-	-	-	5.33	503,942
677 CNR College of Natural Resources	677969	CNR Undergrad Enrollment Management	04 - Academic Support	-	-	2.00	117,333	-	-	-	-	-	-	-	2.00	117,333
	677972	CNR Administration	04 - Academic Support	-	-	2.46	240,230	1.00	62,234	1.52	298,817	-	-	-	4.97	601,280
691 CNR Forest, Rangeland & Fire Sci	691906	Forest Rangeland & Fire Sciences	01 - Instruction	7.90	877,743	-	-	1.00	47,923	0.33	37,746	-	-	-	9.23	963,412
724 CNR Fish & Wildlife Sciences	724908	Fish & Wildlife Sciences	01 - Instruction	4.91	572,276	-	-	1.00	46,654	-	-	-	-	-	5.91	618,930
750 CNR McCall Field Campus	750950	McCall Field Campus Operations	01 - Instruction	-	-	-	-	1.00	51,958	-	-	-	-	-	1.00	51,958
3988 - CNR College of Natural Resources Total				30.36	3,400,571	5.51	439,753	7.00	345,634	2.85	472,476	-	-	-	45.71	4,658,433

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3994 - COE College of Engineering															
739 COE Engineering Outreach	739993 Engineering Outreach	01 - Instruction	-	-	0.75	55,208	-	-	-	-	-	-	-	0.75	55,208
752 COE Electrical & Computer Eng	752886 Electrical & Computer Engineering R	01 - Instruction	2.17	262,463	-	-	-	-	-	-	-	-	-	2.17	262,463
	752933 Electrical & Computer Engineering	01 - Instruction	7.99	954,233	-	-	1.00	47,840	-	-	-	-	-	8.99	1,002,073
755 COE Ctr for Ecohydraulics Research	755986 Ctr for Ecohydraulics Research	01 - Instruction	-	-	0.80	72,966	-	-	-	-	-	-	-	0.80	72,966
762 COE Chemical & Biological Eng	762829 Chemical & Biological Engineering R	01 - Instruction	1.15	143,344	-	-	-	-	-	-	-	-	-	1.15	143,344
	762963 Chemical & Biological Engr.	01 - Instruction	5.77	774,694	1.00	73,237	0.58	31,289	-	-	-	-	-	7.36	879,220
775 COE CDA Computer Science	775986 CDA Computer Science Research	01 - Instruction	0.93	115,606	-	-	-	-	-	-	-	-	-	0.93	115,606
	775999 State Funding CDA Computer Science	01 - Instruction	3.07	380,180	-	-	0.88	43,844	-	-	-	-	-	3.95	424,024
783 COE Idaho Space Grant	783982 Id Space Grant Consortium	01 - Instruction	1.00	137,430	-	-	-	-	-	-	-	-	-	1.00	137,430
800 COE Computer Science	800685 Computer Science Research	01 - Instruction	0.55	66,253	-	-	-	-	-	-	-	-	-	0.55	66,253
	800960 CS General Education	01 - Instruction	7.67	877,845	-	-	1.00	54,059	-	-	-	-	-	8.67	931,904
816 COE Engineering Experiment Station	816994 Computer Sci Experiment Station	01 - Instruction	1.78	222,302	-	-	-	-	-	-	-	-	-	1.78	222,302
	816995 Mechanical Experiment Station	01 - Instruction	2.23	254,731	-	-	-	-	-	-	-	-	-	2.23	254,731
	816996 ECE Experiment Station	01 - Instruction	2.84	337,087	-	-	-	-	-	-	-	-	-	2.84	337,087
	816997 Civil Experiment Station	01 - Instruction	3.04	361,091	-	-	-	-	-	-	-	-	-	3.04	361,091
	816998 Chemical Experiment Station	01 - Instruction	1.25	164,924	-	-	-	-	-	-	-	-	-	1.25	164,924
820 COE Civil & Environmental Eng	820892 Civil Engineering Research	01 - Instruction	1.78	189,159	-	-	-	-	-	-	-	-	-	1.78	189,159
	820938 Civil Engineering	01 - Instruction	9.32	1,137,150	-	-	1.00	53,789	-	-	-	-	-	10.32	1,190,938
831 COE College of Engineering	831729 Cybersecurity - State Approp FY25	01 - Instruction	3.00	527,861	0.65	40,601	1.00	70,637	-	-	-	-	-	4.65	639,099
	831757 Engineering Admin Research	01 - Instruction	0.10	15,298	-	-	-	-	0.12	16,664	-	-	-	0.22	31,961
	831928 Engr Salary Release Reserves	01 - Instruction	-	143,167	-	-	-	-	-	-	-	-	-	-	143,167
	831929 Technical Services	01 - Instruction	-	-	1.00	122,866	0.50	35,321	-	-	-	-	-	1.50	158,187
	831930 Student Services	01 - Instruction	-	-	0.85	50,692	1.00	46,966	-	-	-	-	-	1.85	97,659
	831931 Engineering Administration	04 - Academic Support	1.90	233,950	5.56	607,865	9.50	657,509	1.88	416,619	-	-	-	18.84	1,915,943
843 COE Mechanical Engineering	843820 Mechanical Engineering Research	01 - Instruction	2.55	284,831	-	-	-	-	-	-	-	-	-	2.55	284,831
	843949 Mechanical Engineering Gen Ed	01 - Instruction	8.22	961,036	-	-	1.50	76,825	-	-	-	-	-	9.72	1,037,861
908 COE Nuclear Eng. & Indust. Mgmt	908968 NEIM Research	01 - Instruction	0.43	77,950	-	-	-	-	-	-	-	-	-	0.43	77,950
	908969 Nucl Engineer & Indust Management	01 - Instruction	1.64	260,000	-	-	1.40	80,142	-	-	-	-	-	3.04	340,142
3994 - COE College of Engineering Total			70.38	8,882,587	10.61	1,023,435	19.36	1,198,221	2.00	433,283	-	-	-	102.36	11,537,526

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG		FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
			FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3995 - CEHHS CoEd, Health & Human Science																
786 CEHHS Leadership and Counseling	786965 EHHS L&C - Research percentage	01 - Instruction	2.17	177,891	-	-	-	-	-	-	-	-	-	-	2.17	177,891
	786991 Leadership & Counseling	01 - Instruction	5.94	469,633	-	-	0.96	51,206	-	-	-	-	-	-	6.90	520,839
798 CEHHS Dept of Curriculum & Instr	798900 EHHS C&I - Research percentage	01 - Instruction	4.21	362,882	-	-	-	-	0.40	39,475	-	-	-	-	4.61	402,357
	798969 Reading Initiative-SB1273	01 - Instruction	0.70	47,555	-	-	-	-	-	-	-	-	-	-	0.70	47,555
	798972 Curriculum & Instruction	01 - Instruction	9.70	784,321	0.83	50,501	1.80	97,487	1.60	181,226	-	-	-	-	13.93	1,113,535
818 CEHHS DepartmentOfMovementSciences	818163 EHHS MS - Research percentage	01 - Instruction	3.52	302,166	-	-	-	-	0.30	26,506	-	-	-	-	3.82	328,671
	818908 Movement Sciences	01 - Instruction	10.21	866,514	-	-	1.50	78,329	0.70	61,846	-	-	-	-	12.42	1,006,689
854 CEHHS Ctr on Disabilities&HumanDev	854885 EHHS CDHD - Research percentage	01 - Instruction	-	8,345	-	-	-	-	-	-	-	-	-	-	-	8,345
	854979 CDHD	01 - Instruction	-	-	0.50	66,810	-	-	-	-	-	-	-	-	0.50	66,810
879 CEHHS CoEd, Health & Human Science	879961 Education Salary Release Reserve	01 - Instruction	-	34,605	-	-	-	-	-	-	-	-	-	-	-	34,605
	879973 Student Teacher Supervision	01 - Instruction	0.56	37,545	-	-	-	-	-	-	-	-	-	-	0.56	37,545
	879974 Educational Leadership	04 - Academic Support	0.37	24,925	2.74	220,472	3.02	181,671	1.00	241,176	-	-	-	-	7.13	668,244
3995 - CEHHS CoEd, Health & Human Science Total			37.38	3,116,382	4.07	337,782	7.28	408,693	4.00	550,229	-	-	-	-	52.74	4,413,086

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX			FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
PROG			FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3996 - CBE College of Business & Economics																
785 CBE College of Business & Economics	785949 Bus & Econ Administration	04 - Academic Support	2.00	222,656	2.35	181,655	3.16	194,172	1.00	305,573	-	-	-	-	8.51	904,056
836 CBE Professional Golf Mgmt (PGM)	836996 Professional Golf Mgmt (PGM)	01 - Instruction	0.40	40,159	-	-	0.88	49,659	-	-	-	-	-	-	1.28	89,818
860 CBE Accounting & Mgmt Info Systems	860987 Accounting	01 - Instruction	8.00	1,000,766	-	-	1.00	47,549	-	-	-	-	-	-	9.00	1,048,315
889 CBE Business	889992 Business	01 - Instruction	19.16	2,809,307	-	-	1.00	48,922	1.00	163,392	-	-	-	-	21.16	3,021,621
3996 - CBE College of Business & Economics Total			29.56	4,072,888	2.35	181,655	6.04	340,301	2.00	468,965	-	-	-	-	39.95	5,063,809

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

		FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL		
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		PROG	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3998 - CALS Col of Agri & Life Sciences																
753 CALS Academic Programs	753985 Ag instruction Publications	01 - Instruction	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	753991 Ag Student Support-Asst Dir	01 - Instruction	-	-	1.00	58,302	1.00	53,227	-	-	-	-	-	-	2.00	111,530
	753993 Comm. Services Officer	01 - Instruction	-	-	-	-	1.00	54,766	-	-	-	-	-	-	1.00	54,766
	753997 Ag Instruction Administration	01 - Instruction	0.30	119,004	1.00	61,880	-	-	-	-	-	-	-	-	1.30	180,884
826 CALS Soils and Water Systems	826843 Soils & Water Systems Operations	01 - Instruction	3.39	364,475	-	-	0.10	4,992	-	-	-	-	-	-	3.49	369,467
839 CALS Dean Administration	839993 Ag Instr Dean Administration	04 - Academic Support	-	-	-	-	0.05	3,412	0.01	2,789	-	-	-	-	0.06	6,201
842 CALS Fiscal Administration	842918 CALS Gen Ed Temporary Lecturers	01 - Instruction	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	842969 Ag Salary Release Reserve	01 - Instruction	-	10,483	-	-	0.25	15,205	-	-	-	-	-	-	0.25	25,688
	842970 Ag Instruction Fiscal	01 - Instruction	-	29,576	-	-	-	-	-	-	-	-	-	-	-	29,576
846 CALS Entomology,Plt Pathology,Nemat	846586 Ento/Plant Path/Nemo Operations	01 - Instruction	0.81	91,033	-	-	0.05	2,521	-	-	-	-	-	-	0.86	93,554
848 CALS Animal, Vet & Food Sciences	835922 Food Science	01 - Instruction	0.38	47,492	-	-	-	-	-	-	-	-	-	-	0.38	47,492
	848897 Animal & Veterinary Science	01 - Instruction	4.89	467,315	0.30	21,434	0.32	15,973	-	-	-	-	-	-	5.51	504,722
850 CALS Dept of Ag Edu, Leader & Comm	850980 Agricultural & Extension Education	01 - Instruction	4.01	320,117	-	-	0.19	9,685	-	-	-	-	-	-	4.20	329,803
870 CALS Plant Science	870552 Plant Sciences Operations	01 - Instruction	2.74	254,421	0.16	12,536	0.10	4,975	-	-	-	-	-	-	3.00	271,933
875 CALS Family Consumer Science	875888 Matthews Teaching	01 - Instruction	1.00	61,040	-	-	-	-	-	-	-	-	-	-	1.00	61,040
	875894 Family & Consumer Sciences	01 - Instruction	7.97	643,377	-	-	0.28	14,840	-	-	-	-	-	-	8.24	658,217
884 CALS Ag Econ Rural Sociology	884904 Agricultural Economics	01 - Instruction	3.49	393,674	-	-	0.10	5,574	-	-	-	-	-	-	3.59	399,248
3998 - CALS Col of Agri & Life Sciences Total			28.98	2,802,007	2.46	154,153	3.44	185,171	0.01	2,789	-	-	-	-	34.88	3,144,120

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX			PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3999 - CLASS Col of Letters, Arts & SocSci																	
671 CLASS Martin Institute	671991	Martin Institute	01 - Instruction	2.25	223,739	-	-	0.48	24,517	-	-	-	-	-	-	2.73	248,256
706 CLASS Lionel Hampton Schl of Music	706841	LHSOM - Research Labor Expenditures	01 - Instruction	3.30	256,002	-	-	-	-	-	-	-	-	-	-	3.30	256,002
	706937	Hampton School of Music	01 - Instruction	15.70	1,156,276	-	-	1.50	72,686	-	-	-	-	-	-	17.20	1,228,962
710 CLASS Theatre Arts	710913	Theatre - Dept. Research Expen.	01 - Instruction	2.09	162,352	-	-	-	-	-	-	-	-	-	-	2.09	162,352
	710958	Theatre Arts-Dept Operation	01 - Instruction	7.91	585,773	-	-	1.50	81,921	-	-	-	-	-	-	9.41	667,694
722 CLASS Journalism and Mass Media	722934	JAMM - Dept. Research Expenditures	01 - Instruction	1.75	140,524	-	-	-	-	-	-	-	-	-	-	1.75	140,524
	722970	JAMM Gen Ed	01 - Instruction	6.25	491,210	-	-	0.48	24,517	-	-	-	-	-	-	6.73	515,727
741 CLASS History	741938	History - Dept. Research Expen.	01 - Instruction	2.09	171,937	-	-	-	-	-	-	-	-	-	-	2.09	171,937
	741972	History Operating	01 - Instruction	4.91	415,759	-	-	0.48	24,520	-	-	-	-	-	-	5.39	440,278
787 CLASS Letters, Arts & Soc Sci Dean	787978	CLASS Gen Ed Support	01 - Instruction	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	787979	CLASS Chair Support	04 - Academic Support	-	82,806	-	-	-	-	-	-	-	-	-	-	-	82,806
	787981	CLASS Administration	04 - Academic Support	-	-	3.00	262,350	3.00	216,299	1.00	268,731	-	-	-	-	7.00	747,380
797 CLASS Anthropology Lab	797990	Anthropology Lab	01 - Instruction	-	-	1.00	61,048	1.00	41,600	-	-	-	-	-	-	2.00	102,648
799 CLASS School of Global Studies	799940	SGS - Dept. Research Expenditures	01 - Instruction	1.50	125,367	-	-	-	-	-	-	-	-	-	-	1.50	125,367
	799946	ALCP	01 - Instruction	2.00	117,984	-	-	0.20	10,321	-	-	-	-	-	-	2.20	128,305
	799979	Modern Languages and Cultures	01 - Instruction	5.50	421,150	-	-	0.48	24,520	-	-	-	-	-	-	5.98	445,669
827 CLASS Psychology and Communication	827900	PSYCH/COMM - Dept. Research Expen.	01 - Instruction	3.29	298,155	-	-	-	-	0.07	7,836	-	-	-	-	3.36	305,992
	827948	Psychology & Communication Studies	01 - Instruction	13.01	1,127,742	-	-	1.08	59,002	1.93	203,060	-	-	-	-	16.02	1,389,803
852 CLASS Culture, Society and Justice	852892	CSJ - Dept. Research Expenditures	01 - Instruction	4.58	386,086	-	-	-	-	-	-	-	-	-	-	4.58	386,086
	852966	Sociology & Anthropology	01 - Instruction	12.17	1,004,080	-	-	1.00	58,843	-	-	-	-	-	-	13.17	1,062,923
865 CLASS English	865933	English - Dept. Research Expend.	01 - Instruction	2.69	221,305	-	-	-	-	-	-	-	-	-	-	2.69	221,305
	865976	Writing Center	01 - Instruction	1.00	54,480	-	-	-	-	-	-	-	-	-	-	1.00	54,480
	865977	English	01 - Instruction	15.31	1,054,712	-	-	1.00	48,630	-	-	-	-	-	-	16.31	1,103,343
893 CLASS Politics and Philosophy	893931	POL/PHIL - Dept. Research Expend.	01 - Instruction	2.89	239,089	-	-	-	-	-	-	-	-	-	-	2.89	239,089
	893992	Politics and Philosophy	01 - Instruction	9.23	708,908	-	-	0.48	24,520	-	-	-	-	-	-	9.71	733,427
3999 - CLASS Col of Letters, Arts & SocSci Total				119.42	9,445,436	4.00	323,398	12.68	711,895	3.00	479,627	-	-	-	-	139.10	10,960,356
2020 - Provost Total				487.64	50,294,444	146.15	11,221,261	173.46	9,501,602	26.86	4,756,103	3.95	817,380	-	57,909	838.04	76,648,698

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
			FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
2030 - Finance and Administration																
3922 - DFA Operations																
693	DFA Security	693997 Security	08 - Oper & Maint. of Plant	-	-	3.50	320,882	7.40	351,022	-	-	-	-	-	10.90	671,904
716	DFA Safety Office	716995 Occupational Safety (GE)	08 - Oper & Maint. of Plant	-	-	-	-	2.00	128,440	-	-	-	-	-	2.00	128,440
		716996 Industrial Hygiene Safety	08 - Oper & Maint. of Plant	-	-	1.00	73,320	1.00	51,522	-	-	-	-	-	2.00	124,842
		716999 Safety Services (GE)	08 - Oper & Maint. of Plant	-	-	3.00	282,298	3.00	183,373	-	-	-	-	-	6.00	465,670
902	DFA Operations Officer	902998 P3 Liaison	07 - Institutional Support	-	-	1.00	131,706	-	-	-	-	-	-	-	1.00	131,706
		902999 DFA Operations	07 - Institutional Support	-	-	-	-	-	-	-	1.00	173,264	-	-	1.00	173,264
3922 - DFA Operations Total				-	-	8.50	808,205	13.40	714,357	-	-	1.00	173,264	-	-	1,695,826

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

		FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL		
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		PROG	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3948 - FINPLN Finance and Planning																
608 FINPLN Fin Shared Services (FSS)	608997 Shared Services Plant O & M	08 - Oper & Maint. of Plant	-	-	1.00	122,179	1.00	58,178	-	-	-	-	-	-	2.00	180,357
	608998 Shared Services MarCom	07 - Institutional Support	-	-	1.00	96,866	-	-	-	-	-	-	-	-	1.00	96,866
	608999 Financial Shared Services	04 - Academic Support	-	-	2.15	276,404	1.21	63,600	-	-	-	-	-	-	3.36	340,004
636 FINPLN Student Accounts	636999 Accounts Receivable & Loans	07 - Institutional Support	-	-	3.00	288,496	4.00	197,330	-	-	-	-	-	-	7.00	485,826
638 FINPLN Purchasing	638999 Purchasing Gen Ed	07 - Institutional Support	-	-	1.00	144,456	2.00	141,253	-	-	-	-	-	-	3.00	285,709
640 FINPLN Payroll	640999 Payroll General Ed	07 - Institutional Support	-	-	1.00	108,243	3.00	156,478	-	-	-	-	-	-	4.00	264,722
643 FINPLN Business Systems	643999 Finance and HR Systems	07 - Institutional Support	-	-	3.00	285,147	-	-	-	-	-	-	-	-	3.00	285,147
646 FINPLN Accounts Payable	646999 Accounts Payable Gen Ed	07 - Institutional Support	-	-	1.00	90,043	5.00	237,411	-	-	-	-	-	-	6.00	327,454
663 FINPLN General Accounting	663999 BAAS - General Accounting	07 - Institutional Support	-	-	3.00	231,504	-	-	-	-	-	-	-	-	3.00	231,504
666 FINPLN University Budget Office	666999 University Budget Office	07 - Institutional Support	-	-	3.00	324,522	-	-	-	-	-	-	-	-	3.00	324,522
701 FINPLN Real Estate	701999 Real Estate	07 - Institutional Support	-	-	1.00	120,598	-	-	-	-	-	-	-	-	1.00	120,598
729 FINPLN Controller	729995 Controller Gen Ed	07 - Institutional Support	-	-	3.00	322,250	1.00	56,472	-	-	-	-	-	-	4.00	378,722
905 FINPLN SR AVP Finance and Planning	905999 SR AVP Finance and Planning	07 - Institutional Support	-	-	-	-	-	-	-	-	1.00	234,624	-	-	1.00	234,624
3948 - FINPLN Finance and Planning Total			-	-	23.15	2,410,708	17.21	910,722	-	-	1.00	234,624	-	-	41.36	3,556,054

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL		
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
3949 - HR Human Resources																
644 HR Employment and Benefit Services	644998 Employment Services	07 - Institutional Support	-	-	2.00	171,205	9.63	581,885	-	-	1.00	188,261	-	-	12.63	941,351
	644999 Benefit Services	07 - Institutional Support	-	-	1.00	90,293	3.00	242,882	-	-	-	-	-	-	4.00	333,174
3949 - HR Human Resources Total			-	-	3.00	261,498	12.63	824,767	-	-	1.00	188,261	-	-	16.63	1,274,525

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL		
	PROG	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3952 - FM Facilities Management															
670 FM Architectural and Engineer Svcs	670AES	Architectural & Engineering Service	08 - Oper & Maint. of Plant	-	-	5.50	569,887	2.76	179,525	-	-	-	-	8.25	749,412
698 FM Facilities Admin	698FAC	Facilities Administration	08 - Oper & Maint. of Plant	-	-	1.00	150,218	3.00	167,159	-	-	-	-	4.00	317,377
	698SAL	Facilities Mgmt Salary Savings	08 - Oper & Maint. of Plant	-	-	-	-	-	56,970	-	-	-	-	-	56,970
703 FM Waste Services	703WST	Waste Services	08 - Oper & Maint. of Plant	-	-	-	-	5.68	265,206	-	-	-	-	5.68	265,206
712 FM Landscape and Exterior Services	712ARB	Arboretum Maintenance	08 - Oper & Maint. of Plant	-	-	-	-	2.00	133,952	-	-	-	-	2.00	133,952
	712HRD	Hardscape	08 - Oper & Maint. of Plant	-	-	1.00	87,880	2.00	123,323	-	-	-	-	3.00	211,203
	712LND	Landscape Maintenance	08 - Oper & Maint. of Plant	-	-	-	-	11.34	482,495	-	-	-	-	11.34	482,495
745 FM Custodial Operations	745CUS	Custodial Operations	08 - Oper & Maint. of Plant	-	-	1.00	97,614	55.00	2,099,365	-	-	-	-	56.00	2,196,979
796 FM Building Maintenance Operations	796BOG	Building Operations, General	08 - Oper & Maint. of Plant	-	-	1.00	97,157	-	-	-	-	-	-	1.00	97,157
	796ELS	Electrical Shop	08 - Oper & Maint. of Plant	-	-	-	-	6.39	396,758	-	-	-	-	6.39	396,758
	796GAR	Facilities Garage	08 - Oper & Maint. of Plant	-	-	-	-	2.00	118,851	-	-	-	-	2.00	118,851
	796HVS	HVAC Shop	08 - Oper & Maint. of Plant	-	-	-	-	9.76	610,054	-	-	-	-	9.76	610,054
	796INS	Interiors Shop	08 - Oper & Maint. of Plant	-	-	-	-	9.71	489,680	-	-	-	-	9.71	489,680
	796PLS	Plumbing Shop	08 - Oper & Maint. of Plant	-	-	-	-	4.50	332,405	-	-	-	-	4.50	332,405
3952 - FM Facilities Management Total				-	-	9.50	1,002,755	114.14	5,455,743	-	-	-	-	123.63	6,458,499

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3955 - FINAN Finance															
702 FINAN DFA Operating	702997 (blank)														
	702998 (blank)														
744 FINAN VP Finance	744994 VP - Finance Salary Reserve						129,429								129,429
	744997 Vice President - Finance					1.00	73,278			1.00	322,296			2.00	395,574
3955 - FINAN Finance Total						1.00	202,707			1.00	322,296			2.00	525,003

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)																
DETAIL OF FTE AND SALARY ALLOCATION																
			FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3970 - AUX Auxiliary Services																
540 AUX Events	540999 Events Administration	06 - Student Services	-	-	1.90	192,189	0.84	46,835	-	-	-	-	-	-	2.74	239,025
645 AUX ADMIN OPS	645986 AD OPS (GE)	07 - Institutional Support	-	-	4.44	396,163	3.58	225,079	-	-	-	-	-	-	8.02	621,242
907 AUX Campus Services	907994 Mail Room (GE)	07 - Institutional Support	-	-	-	-	3.00	142,438	-	-	-	-	-	-	3.00	142,438
3970 - AUX Auxiliary Services Total			-	-	6.34	588,352	7.42	414,353	-	-	-	-	-	-	13.76	1,002,705
2030 - Finance and Administration Total			-	-	50.49	5,071,518	165.80	8,522,649	-	-	4.00	918,445	-	-	220.28	14,512,612

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL		
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
2040 - Office of Information Technology																
3923 - TII TECH INFRASTRUCTURE & INNOVTN																
673 TII Networks	673986 Networks Ops (GE)	07 - Institutional Support	-	-	5.00	472,784	1.00	62,171	-	-	-	-	-	-	6.00	534,955
705 TII Servers and Storage	705994 Servers & Storage Ops (GE)	07 - Institutional Support	-	-	5.00	435,843	0.75	46,644	-	-	-	-	-	-	5.75	482,487
3923 - TII TECH INFRASTRUCTURE & INNOVTN Total			-	-	10.00	908,627	1.75	108,815	-	-	-	-	-	-	11.75	1,017,442

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL		
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
3924 - CE CUSTOMER ENGAGEMENT																
700 CE Technology Partnerships	700988 Tech Partners Ops (GE)	04 - Academic Support	-	-	3.03	298,194	10.89	592,962	-	-	-	-	-	-	13.92	891,156
707 CE Student Technology Op Support	707980 Vandalshere Ops (GE)	04 - Academic Support	-	-	2.00	170,622	1.00	59,384	-	-	-	-	-	-	3.00	230,006
3924 - CE CUSTOMER ENGAGEMENT Total			-	-	5.03	468,816	11.89	652,346	-	-	-	-	-	-	16.92	1,121,162

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)															
DETAIL OF FTE AND SALARY ALLOCATION															
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3925 - ITS PROJECT & PORTFOLIO MGMNT															
657 ITS-Portfolio and Project Managemnt	657995 PPMO Ops (GE)	07 - Institutional Support	-	-	2.00	222,186	-	-	-	-	-	-	-	2.00	222,186
3925 - ITS PROJECT & PORTFOLIO MGMNT Total			-	-	2.00	222,186	-	-	-	-	-	-	-	2.00	222,186

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)															
DETAIL OF FTE AND SALARY ALLOCATION															
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3926 - INFSEC INFORMATION SECURITY															
649 INFSEC ITS-Information Security	649992 Security Ops (GE)	07 - Institutional Support	-	-	4.00	507,853	-	-	-	-	-	-	-	4.00	507,853
3926 - INFSEC INFORMATION SECURITY Total			-	-	4.00	507,853	-	-	-	-	-	-	-	4.00	507,853

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3927 - EA ENTERPRISE APPLICATIONS															
655 EA Integration and Development	655994 Developer Ops (GE)	07 - Institutional Support	-	-	6.11	595,365	-	-	-	-	-	-	-	6.11	595,365
667 EA Enterprise Applications Admin	667996 Ent Apps Admin Ops (GE)	07 - Institutional Support	-	-	1.00	139,360	-	-	-	-	-	-	-	1.00	139,360
672 EA Application Administration	672993 App Admin Ops (GE)	07 - Institutional Support	-	-	9.17	780,709	-	-	-	-	-	-	-	9.17	780,709
916 OIT Product Management	916999 OIT Product Management (GE)	07 - Institutional Support	-	-	4.01	357,075	-	-	-	-	-	-	-	4.01	357,075
3927 - EA ENTERPRISE APPLICATIONS Total			-	-	20.29	1,872,509	-	-	-	-	-	-	-	20.29	1,872,509

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3929 - ITS ADMINISTRATION															
641 ITS Reserves	641981 ITS Central Ops (GE)	07 - Institutional Support	-	-	-	85,754	-	-	-	-	-	-	-	-	85,754
717 ITS Information Tech Svcs Admin	717996 ITS Admin Ops (GE)	07 - Institutional Support	-	-	-	-	1.00	82,534	-	-	1.00	251,451	-	-	333,986
3929 - ITS ADMINISTRATION Total			-	-	-	85,754	1.00	82,534	-	-	1.00	251,451	-	-	419,740

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)																
DETAIL OF FTE AND SALARY ALLOCATION																
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL		
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
3950 - ACTECH Academic Technology																
692 ACTECH Academic Tech	692994 Classroom Ops (GE)	04 - Academic Support	-	-	1.00	117,624	5.00	351,894	-	-	-	-	-	6.00	469,518	
3950 - ACTECH Academic Technology Total			-	-	1.00	117,624	5.00	351,894	-	-	-	-	-	6.00	469,518	
2040 - Office of Information Technology Total			-	-	42.32	4,183,369	19.64	1,195,590	-	-	1.00	251,451	-	-	62.96	5,630,410

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL		
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
2060 - Research																
3979 - RCI Research Centers and Institutes																
793 RCI Aquaculture	793965 Aquaculture Res Inst - Moscow	01 - Instruction	-	31,964	-	-	0.40	22,704	-	-	-	-	-	-	0.40	54,668
	793992 Aquaculture Research Inst - Admin	01 - Instruction	0.50	161,406	-	-	1.00	56,701	-	-	-	-	-	-	1.50	218,107
897 RCI Inst for Interdisc Data Sci	897962 IIDS Support	02 - Research	0.18	57,771	6.00	605,530	0.83	47,346	-	-	-	-	-	-	7.02	710,647
3979 - RCI Research Centers and Institutes Total			0.68	251,141	6.00	605,530	2.23	126,751	-	-	-	-	-	-	8.92	983,421

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

			FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		PROG	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3980 - UR University Research																
609	UR Office of Research Assurances	609992 Research Assurances Admin	02 - Research	-	-	7.00	688,605	1.00	45,344	-	-	-	-	-	8.00	733,949
682	UR Research & Faculty Development	682999 Research & Faculty Development	04 - Academic Support	-	-	5.00	391,061	1.00	57,782	-	-	-	-	-	6.00	448,843
690	UR ORED AVP-Research Ops	690999 ORED AVP-Research Operations	04 - Academic Support	1.00	326,280	2.00	169,582	2.00	109,491	-	-	-	-	-	5.00	605,353
751	UR Technology Transfer	751999 Office of Technology Transfer	02 - Research	-	-	1.00	105,893	-	-	-	-	-	-	-	1.00	105,893
773	UR Office of Sponsored Programs	773999 Office of Sponsored Programs	02 - Research	-	3,370	15.00	1,106,498	6.00	283,670	-	-	-	-	-	21.00	1,393,538
895	UR VP Res and Econ Dev	895785 ORED Faculty Fellow - Strickland	01 - Instruction	-	10,222	-	-	-	-	-	-	-	-	-	-	10,222
		895820 VPR Recruitment	07 - Institutional Support	-	216,973	-	-	-	-	-	-	-	-	-	-	216,973
		895961 VPRED General Counsel Support	07 - Institutional Support	-	-	1.00	99,840	-	-	-	-	-	-	-	1.00	99,840
		895990 VP of Res & Econ Dev	02 - Research	-	2,454	1.00	76,544	1.00	48,776	1.00	295,755	-	-	-	3.00	423,530
920	UR Contract Review Unit	920999 Contract Review Unit Operations	02 - Research	-	-	2.00	137,654	-	-	-	-	-	-	-	2.00	137,654
3980 - UR University Research Total				1.00	559,298	34.00	2,775,677	11.00	545,064	1.00	295,755	-	-	-	47.00	4,175,794
2060 - Research Total				1.68	810,439	40.00	3,381,206	13.23	671,815	1.00	295,755	-	-	-	55.92	5,159,215

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

			FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		PROG	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
2090 - Central University/Fixed Costs																
3973 - CENTRAL University																
599 CENTRAL Special Allocations		599999 Central Special Allocations	07 - Institutional Support	-	144,239	-	-	-	-	-	-	-	-	-	-	144,239
611 CENTRAL University House		611998 University House Gen Ed	07 - Institutional Support	-	-	0.08	1,498	1.00	72,800	-	-	-	-	-	1.08	74,298
635 CENTRAL Summer / Intercession		635998 Summer Sessions	01 - Instruction	-	1,291,929	-	-	-	-	-	-	-	-	-	-	1,291,929
3973 - CENTRAL University Total				-	1,436,168	0.08	1,498	1.00	72,800	-	-	-	-	-	1.08	1,510,465
2090 - Central University/Fixed Costs Total				-	1,436,168	0.08	1,498	1.00	72,800	-	-	-	-	-	1.08	1,510,465

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)															
DETAIL OF FTE AND SALARY ALLOCATION															
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
2120 - Central - Academic Affairs															
3974 - CENTAA Central - Academic Affairs															
547 CENTAA Faculty Strat Hiring Process	547999 Faculty Strategic Hiring Process	01 - Instruction	-	498,898	-	-	-	-	-	-	-	-	-	-	498,898
900 CENTAA TA Funding	900999 TA Funding	09 - Scholarships & Fellowships	-	-	-	-	-	-	-	-	-	-	5,544,148	-	5,544,148
3974 - CENTAA Central - Academic Affairs Total			-	498,898	-	-	-	-	-	-	-	-	5,544,148	-	6,043,046
2120 - Central - Academic Affairs Total			-	498,898	-	-	-	-	-	-	-	-	5,544,148	-	6,043,046

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)																
DETAIL OF FTE AND SALARY ALLOCATION																
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL		
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
2180 - UI Foundation																
3910 - Foundation Executive Office																
845 FDN - Chief Executive Officer	845998 CEO Gen Ed	07 - Institutional Support	-	-	0.75	58,126	-	-	-	-	1.00	323,232	-	-	1.75	381,358
3910 - Foundation Executive Office Total			-	-	0.75	58,126	-	-	-	-	1.00	323,232	-	-	1.75	381,358

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)															
DETAIL OF FTE AND SALARY ALLOCATION															
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3911 - Constituency Experiences															
921 FDN - Constituency Experiences	921992 VP Constituency Experiences Gen Ed	07 - Institutional Support	-	-	8.35	866,663	4.50	243,313	-	-	-	-	-	12.85	1,109,976
3911 - Constituency Experiences Total			-	-	8.35	866,663	4.50	243,313	-	-	-	-	-	12.85	1,109,976

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)															
DETAIL OF FTE AND SALARY ALLOCATION															
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3912 - Finance															
922 FDN - Chief Financial Officer	922995 CFO Gen Ed	07 - Institutional Support	-	-	4.25	511,810	3.39	170,497	-	-	-	-	-	7.64	682,307
3912 - Finance Total			-	-	4.25	511,810	3.39	170,497	-	-	-	-	-	7.64	682,307

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)															
DETAIL OF FTE AND SALARY ALLOCATION															
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3913 - Development															
604 FDN - Development	604781 VP Development Gen Ed	07 - Institutional Support	-	-	14.09	1,546,157	0.75	49,670	-	-	-	-	-	14.84	1,595,827
3913 - Development Total			-	-	14.09	1,546,157	0.75	49,670	-	-	-	-	-	14.84	1,595,827

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)																
DETAIL OF FTE AND SALARY ALLOCATION																
			FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
3914 - Foundation Services																
628 FDN - Foundation Services	628999 VP Foundation Services Gen Ed	07 - Institutional Support	-	-	7.75	841,334	3.00	185,624	-	-	-	-	-	-	10.75	1,026,958
3914 - Foundation Services Total			-	-	7.75	841,334	3.00	185,624	-	-	-	-	-	-	10.75	1,026,958
2180 - UI Foundation Total			-	-	35.19	3,824,090	11.64	649,105	-	-	1.00	323,232	-	-	47.83	4,796,426
Grand Total			489.32	53,039,949	388.64	33,855,931	408.15	22,017,770	27.86	5,051,858	13.95	3,504,492	-	5,602,057	1,327.90	123,072,057

UNIVERSITY OF IDAHO FY2026 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC / ADMIN FAC		EXEC / ADMIN STAFF		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
SUMMARY BY EXECUTIVE LEVEL															
2010 - President		-	-	74.41	6,172,990	23.38	1,404,210	-	-	4.00	1,193,984	-	-	101.79	8,771,184
2020 - Provost		487.64	50,294,444	146.15	11,221,261	173.46	9,501,602	26.86	4,756,103	3.95	817,380	-	57,909	838.04	76,648,698
2030 - Finance and Administration		-	-	50.49	5,071,518	165.80	8,522,649	-	-	4.00	918,445	-	-	220.28	14,512,612
2040 - Information Technology Services		-	-	42.32	4,183,369	19.64	1,195,590	-	-	1.00	251,451	-	-	62.96	5,630,410
2060 - Research		1.68	810,439	40.00	3,381,206	13.23	671,815	1.00	295,755	-	-	-	-	55.92	5,159,215
2090 - Central University / Fixed Costs		-	1,436,168	0.08	1,498	1.00	72,800	-	-	-	-	-	-	1.08	1,510,465
2120 - Central Academic Affairs		-	498,898	-	-	-	-	-	-	-	-	-	5,544,148	-	6,043,046
2180 - UI Foundation		-	-	35.19	3,824,090	11.64	649,105	-	-	1.00	323,232	-	-	47.83	4,796,426
GRAND TOTAL		489.32	53,039,949	388.64	33,855,931	408.15	22,017,770	27.86	5,051,858	13.95	3,504,492	-	5,602,057	1,327.90	123,072,057
		-	-	-	-	-	-	-	-	-	-	-	-	-	-



University
of Idaho

AGRICULTURAL RESEARCH AND EXTENSION

AG RESEARCH AND EXTENSION FY2026 BUDGET (FUND TYPE 20)

SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

ESTIMATED RESOURCES			ALLOCATION BY MAJOR PROGRAM		
	Amount	Percent Of Total			Percent Of Total
Federal Appropriations	\$ 5,970,489	13.00%	02	Research	\$ 25,829,493
State Appropriations	39,955,500	87.00%	03	Public Service	20,096,496
TOTAL RESOURCES	\$ 45,925,989	100.00%	TOTAL ALLOCATIONS		\$ 45,925,989
DETAIL OF APPROPRIATIONS					
Federal					
200080	R3721	842951	Hatch Funds	\$ 2,024,856	4.41%
200110	R3721	842955	Multi-State Research	870,859	1.90%
200352	R3721	842952	Smith Lever	3,074,774	6.70%
Federal Total				\$ 5,970,489	13.00%
State - House Bills 458 & 703					
200253	R3741	842946	Agricultural Research	\$ 22,933,778	49.94%
200561	R3741	842959	Cooperative Extension	17,021,722	37.06%
State Total				\$ 39,955,500	87.00%
TOTAL APPROPRIATIONS				\$ 45,925,989	100.00%

AG RESEARCH AND EXTENSION FY2026 BUDGET (FUND TYPE 20)

DISTRIBUTION BY COST CLASSIFICATION - PERCENT OF TOTAL

	ORIGINAL FY2025		PERCENT OF TOTAL	ORIGINAL FY2026		PERCENT OF TOTAL
Salaries	\$	28,054,397	63.73%	\$	29,942,605	65.20%
Temporary Help		496,610	1.13%		496,610	1.08%
Fringe Benefits		9,636,289	21.89%		9,444,964	20.57%
SUB-TOTAL PERSONNEL COSTS	\$	38,187,296	86.75%	\$	39,884,179	86.84%
Travel	\$	860,850	1.96%	\$	866,098	1.89%
Other Expense		3,961,915	9.00%		4,164,796	9.07%
SUB-TOTAL OPERATING EXPENSES	\$	4,822,765	10.96%	\$	5,030,894	10.95%
Departmental Capital Outlay	\$	1,010,916	2.30%	\$	1,010,916	2.20%
SUB-TOTAL CAPITAL OUTLAY	\$	1,010,916	2.30%	\$	1,010,916	2.20%
TOTAL OPERATING BUDGET	\$	44,020,977	100.00%	\$	45,925,989	100.00%
FTE		340.54			359.16	

**UNIVERSITY OF IDAHO FY2026 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BY FEDERAL AND STATE SOURCES AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
FEDERAL													
20001	Hatch		1,107,464	343,587	2,098	194,935	269,177	107,595	-	-	-	-	2,024,856
20013	Multi-state Research		257,710	77,453	85,240	78,085	119,050	253,321	-	-	-	-	870,859
20100	Smith-Lever		2,171,981	601,451	4,895	234,311	62,136	-	-	-	-	-	3,074,774
FEDERAL - TOTAL			3,537,155	1,022,491	92,233	507,331	450,363	360,916	-	-	-	-	5,970,489
STATE													
20010	State Extension		11,794,123	3,694,579	109,666	188,008	1,226,246	7,300	1,800	-	-	-	17,021,722
20110	State Research		14,611,327	4,727,894	294,711	170,759	2,488,187	640,900	-	-	-	-	22,933,778
STATE - TOTAL			26,405,450	8,422,473	404,377	358,767	3,714,433	648,200	1,800	-	-	-	39,955,500
GRAND TOTAL			29,942,605	9,444,964	496,610	866,098	4,164,796	1,009,116	1,800	-	-	-	45,925,989

UNIVERSITY OF IDAHO FY2026 AGRICULTURAL RESEARCH AND EXTENSION (FUND TYPE 20)
SUMMARY OF FTE AND SALARY ALLOCATION BY FEDERAL AND STATE SOURCES

		FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
FEDERAL													
20001	Hatch Funds	7.23	872,952	2.04	147,090	-	-	1.54	87,423	-	-	10.80	1,107,464
20013	Multi-State Research	1.71	237,816	0.25	13,499	-	-	0.50	6,392	-	-	2.46	257,707
20100	Smith-Lever	18.85	1,945,404	1.16	82,615	0.34	69,393	1.78	74,572	-	-	22.13	2,171,984
FEDERAL TOTAL		27.79	3,056,172	3.45	243,204	0.34	69,393	3.82	168,387	-	-	35.39	3,537,156
STATE													
20010	Agricultural Research	55.48	6,543,576	40.51	3,171,672	1.55	322,310	78.30	4,066,267	-	507,500	175.79	14,611,326
20110	Cooperative Extension	100.21	8,703,094	10.19	915,520	1.10	253,719	36.52	1,921,788	-	-	147.98	11,794,121
STATE TOTAL		155.69	15,246,671	50.70	4,087,192	2.65	576,029	114.82	5,988,055	-	507,500	323.77	26,405,447
GRAND TOTAL		183.48	18,302,843	54.15	4,330,396	2.99	645,422	118.64	6,156,442	-	507,500	359.16	29,942,603

UNIVERSITY OF IDAHO FY2026 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	PROG	ACTV	LOCN	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
2020 - Provost																
3998 - CALS Col of Agri & Life Sciences																
541	CALS Center for Ag, Food & Environ	541997 - CAFE Operation Management/Extension	204254	03AEX	AGCAFE	-	-	-	-	115,400	-	-	-	-	-	115,400
		541998 - CAFE Research Operations	204249	02ESF	AGCAFE	117,717	-	-	-	25,000	-	-	-	-	-	142,717
		541999 - CAFE Operation Management	204248	02ESF	AGCAFE	84,300	-	-	7,500	115,400	-	-	-	-	-	207,200
		541 Total				202,017	-	-	7,500	255,800	-	-	-	-	-	465,317
548	CALS Rinker Rock Creek Ranch	548996 - Rinker Rock Creek Ranch Management	201017	02ESF	AGPACA	76,502	-	-	-	25,000	-	-	-	-	-	101,502
		548998 - Rinker Rock Research Coordinator	200993	02ESF	AGJOHT	-	-	-	-	5,000	-	-	-	-	-	5,000
		548999 - Rinker Rock Creek Cattle Management	200992	02ESF	AGRRC3	9,017	-	-	-	25,000	-	-	-	-	-	34,017
		548 Total				85,519	-	-	-	55,000	-	-	-	-	-	140,519
550	CALS Western Rural Develop Center	550994 - FED Research WRDC	204691	02ESF	AGWESR	7,314	-	-	450	-	-	-	-	-	-	7,764
		550995 - FED Extension WRDC	204666	03AEX	AGWESR	36,850	-	-	2,500	-	-	-	-	-	-	39,350
		550996 - WRDC State Research	204665	02ESF	AGWESR	99,413	-	-	-	450	-	-	-	-	-	99,863
		550997 - WRDC State Extension	204664	03AEX	AGWESR	106,044	-	-	-	2,500	-	-	-	-	-	108,544
	550 Total					249,621	-	-	2,950	2,950	-	-	-	-	-	255,521
581	CALS Development	581961 - Development Operations	200882	03AEX	AGDEV6	23,462	-	-	5,000	1,000	-	-	-	-	-	29,462
		581962 - Development Assoc Director	200881	02ESO	AGDEV6	16,682	-	-	5,000	1,000	-	-	-	-	-	22,682
		581963 - Development Assoc Director	200880	03AEX	AGDEV6	16,682	-	-	5,000	1,000	-	-	-	-	-	22,682
		581968 - Development Operations	200663	03AEX	AGDEV6	46,597	-	-	8,000	6,000	-	-	-	-	-	60,597
		581969 - Development Operations/Director	200664	03AEX	AGDEV6	23,691	-	-	5,000	1,000	-	-	-	-	-	29,691
		581995 - Development Operations	200320	02ESO	AGDEV6	70,060	-	-	8,000	6,000	-	-	-	-	-	84,060
		581996 - Development Operations/Miller	200322	02ESO	AGDEV6	-	-	-	8,000	1,000	-	-	-	-	-	9,000
		581997 - Development Operations/Director	200323	02ESO	AGDEV6	23,691	-	-	5,000	1,000	-	-	-	-	-	29,691
		581 Total				220,865	-	-	49,000	18,000	-	-	-	-	-	287,865
695	CALS Sandpoint Organic Ag Ctr	695995 - FED SOAC Research	200900	02ESO	AGSAN3	-	-	2,098	450	12,500	-	-	-	-	-	15,048
		695996 - SOAC Research	200899	02ESO	AGSAN3	33,831	-	2,098	450	12,500	-	-	-	-	-	48,879
		695997 - SOAC Extension	200902	03AEX	AGSAN3	73,138	-	4,895	1,050	17,500	-	-	-	-	-	96,583
		695998 - FED SOAC Extension	200901	03AEX	AGSAN3	19,016	-	4,895	1,050	17,500	-	-	-	-	-	42,461
	695 Total					125,985	-	13,986	3,000	60,000	-	-	-	-	-	202,971
728	CALS International Programs	728994 - International Programs	200331	02ESO	AGINP7	82,642	-	-	24,650	11,500	-	-	-	-	-	118,792
		728 Total				82,642	-	-	24,650	11,500	-	-	-	-	-	118,792
734	CALS Government Affairs	734998 - Dir of External Affairs-Res	200332	02ESO	AGBICR	-	-	-	6,750	5,000	-	-	-	-	-	11,750
		734999 - Dir of External Affairs-Ext	200673	03AEX	AGBICR	-	-	-	4,750	1,750	-	-	-	-	-	6,500
	734 Total					-	-	-	11,500	6,750	-	-	-	-	-	18,250
738	CALS Eastern District	738962 - District IV Research	200319	02ESO	AGEAS4	8,736	-	-	-	-	-	-	-	-	-	8,736
		738973 - FED Grasses/Legumes-Hogge	200482	03AEX	AGHOGJ	15,206	-	-	-	-	-	-	-	-	-	15,206
		738976 - Fed County Ops Dist IV	200479	03AEX	AGEAS4	85,976	-	-	10,000	5,000	-	-	-	-	-	100,976
		738982 - Grasses/Legumes-Jon Hogge	200659	03AEX	AGHOGJ	43,780	-	-	-	-	-	-	-	-	-	43,780
		738995 - Youth Educ-Dist IV	200646	03AEX	AGEAS4	-	-	-	1,000	15,000	-	-	-	-	-	16,000
		738996 - County Ops Dist IV	200645	03AEX	AGEAS4	1,557,497	-	19,102	10,000	30,000	-	-	-	-	-	1,616,599
	738 Total					1,711,195	-	19,102	21,000	50,000	-	-	-	-	-	1,801,297
742	CALS Southern District	742925 - District II Research	200317	02ESO	AGSOU4	9,404	-	-	-	-	-	-	-	-	-	9,404
		742974 - Fed Pesticide Impact-Hirnyck	200462	03AEX	AGHIRR	-	-	-	1,000	-	-	-	-	-	-	1,000
		742976 - Fed County Ops Dist II	200460	03AEX	AGSOU4	105,624	-	-	10,000	-	-	-	-	-	-	115,624
		742982 - Gem Cnty 4-H Prgrm Coordinator	200634	03AEX	AGSOU4	-	-	15,750	-	-	-	-	-	-	-	15,750
		742987 - Pesticide Impact-Hirnyck	200629	03AEX	AGHIRR	-	-	-	1,000	2,287	-	-	-	-	-	3,287
		742991 - Canyon Cnty Master Garden	200625	03AEX	AGSOU4	-	-	8,400	-	-	-	-	-	-	-	8,400
		742992 - Canyon County 4-H Program	200624	03AEX	AGSOU4	-	-	4,200	-	-	-	-	-	-	-	4,200
		742993 - Ada County 4-H Program	200623	03AEX	AGSOU4	-	-	4,988	500	-	-	-	-	-	-	5,488
		742994 - County Ops Dist II	200622	03AEX	AGSOU4	1,434,377	-	-	10,000	28,500	-	-	-	-	-	1,472,877
		742 Total				1,549,405	-	33,338	22,500	30,787	-	-	-	-	-	1,636,030

**UNIVERSITY OF IDAHO FY2026 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	PROG	ACTV	LOCN	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
746	CALS Extension Forestry	746968 - State Ext Forestry Spclst/Becker	205011	03PSO	AGBECR	90,936	-	-	-	2,500	-	-	-	-	-	93,436
		746969 - FED Ext Forestry Spclst/Becker	205010	03PSO	AGBECR	4,786	-	-	2,500	-	-	-	-	-	-	7,286
		746994 - Fed Ext-Forestry	200425	03AEX	AGBROR	50,361	-	-	2,500	-	-	-	-	-	-	52,861
		746995 - Fed Extension Range/Forestry	200424	03AEX	AGJENK	37,949	-	-	3,750	-	-	-	-	-	-	41,699
		746998 - Ext-Forestry	200588	03AEX	AGBROR	50,361	-	-	-	2,500	-	-	-	-	-	52,861
		746999 - Extension Range	200587	03AEX	AGJENK	55,112	-	-	-	3,750	-	-	-	-	-	58,862
		746 Total				289,505	-	-	8,750	8,750	-	-	-	-	-	307,005
748	CALS Communication & Marketing	748916 - CALS Special Events	200879	02ESO	AGCOM6	22,920	-	-	2,500	2,500	-	-	-	-	-	27,920
		748917 - CALS Special Events	200878	03AEX	AGCOM6	30,308	-	-	2,500	2,500	-	-	-	-	-	35,308
		748918 - CALS Science Writer	200877	02ESO	AGCOM6	39,711	-	-	2,500	2,500	-	-	-	-	-	44,711
		748919 - CALS Science Writer	200876	03AEX	AGCOM6	26,474	-	-	2,500	2,500	-	-	-	-	-	31,474
		748920 - CALS Marketing/Research	200875	02ESO	AGCOM6	-	-	-	-	17,500	-	-	-	-	-	17,500
		748921 - CALS Marketing/Extension	200874	03AEX	AGCOM6	-	-	-	-	17,500	-	-	-	-	-	17,500
		748922 - Communications/Marketing Director	200873	02ESO	AGCOM6	77,106	-	-	5,000	5,000	-	-	-	-	-	87,106
		748923 - Communications/Marketing Director	200872	03AEX	AGCOM6	77,106	-	-	5,000	5,000	-	-	-	-	-	87,106
		748940 - Res Webmaster	200329	02ESO	AGCOM6	32,531	-	-	-	1,500	-	-	-	-	-	34,031
		748945 - News	200325	02ESO	AGCOM6	-	-	-	-	2,500	-	-	-	-	-	2,500
		748946 - Educational Communications	200324	02ESO	AGCOM6	92,810	-	-	-	-	-	-	-	-	-	92,810
		748953 - Ext Webmaster	200671	03AEX	AGCOM6	32,531	-	-	-	1,051	-	-	-	-	-	33,582
		748956 - News	200668	03AEX	AGCOM6	-	-	-	-	1,500	-	-	-	-	-	1,500
		748958 - Educational Communications	200666	03AEX	AGCOM6	92,810	-	-	-	-	-	-	-	-	-	92,810
		748 Total				524,307	-	-	20,000	61,551	-	-	-	-	-	605,858
757	CALS Parma Research Center	757971 - Ctr for Plant & Soil Health Ops	204972	02ESF	AGPAR3	-	-	73,500	1,500	108,450	-	-	-	-	-	183,450
		757972 - Ctr for Plant & Soil Health Ops Ext	204971	03AEX	AGPAR3	11,206	-	-	-	108,450	-	-	-	-	-	119,656
		757991 - Parma Onion Storage	200310	02ESF	AGPAR3	42,702	-	-	-	27,300	-	-	-	-	-	70,002
		757995 - Parma Extension	200578	03AEX	AGPAR3	75,675	-	-	-	-	-	-	-	-	-	75,675
		757996 - Parma R & E Center	200309	02ESF	AGPAR3	203,763	-	-	-	-	-	-	-	-	-	203,763
		757 Total				333,346	-	73,500	1,500	244,200	-	-	-	-	-	652,546
758	CALS Extension Publishing	758993 - Local-Exte Educational Communicatio	200974	03AEX	AGPUB6	-	-	-	800	3,500	-	-	-	-	-	4,300
		758994 - Local-Exte Editing	200973	03AEX	AGPUB6	109,678	-	-	450	1,100	-	-	-	-	-	111,228
		758995 - Local-Exte Educational Design	200972	03AEX	AGPUB6	39,953	-	-	-	1,597	-	-	-	-	-	41,550
		758996 - Local-Agri Editing	200971	02ESO	AGPUB6	70,429	-	-	-	1,000	-	-	-	-	-	71,429
		758997 - Local-Agri Educational Communicatio	200970	02ESO	AGPUB6	-	-	-	-	1,000	-	-	-	-	-	1,000
		758999 - Smith-Leve Fed Educational Design	200968	03AEX	AGPUB6	60,511	-	-	-	3,000	-	-	-	-	-	63,511
		758 Total				280,571	-	-	1,250	11,197	-	-	-	-	-	293,018
761	CALS Northern District	761976 - FED Ext Activities/Finkelburg	200454	03AEX	AGFIND	22,331	-	-	1,000	-	-	-	-	-	-	23,331
		761977 - FED Community Food Sys/DePhelps	200453	03AEX	AGDEPC	-	-	-	3,000	-	-	-	-	-	-	3,000
		761978 - FED Water Quality/Ekins	200452	03AEX	AGEKIJ	18,415	-	-	3,000	-	-	-	-	-	-	21,415
		761980 - Fed County Ops Dist I	200449	03AEX	AGNOR4	110,158	-	-	10,000	-	-	-	-	-	-	120,158
		761987 - Ext. Activities/Finkelburg	200617	03AEX	AGFIND	80,680	-	-	-	1,000	-	-	-	-	-	81,680
		761988 - Community Food Systems/DePhelps	200616	03AEX	AGDEPC	45,772	-	-	-	3,000	-	-	-	-	-	48,772
		761989 - Water Quality - Northern District	200615	03AEX	AGEKIJ	71,110	-	-	-	3,000	-	-	-	-	-	74,110
		761993 - District I 4-H Program	200611	03AEX	AGNOR4	-	-	10,175	-	200	-	-	-	-	-	10,375
		761994 - Youth Educ-Dist I	200610	03AEX	AGNOR4	-	-	5,141	300	-	-	-	-	-	-	5,441
		761996 - Multi County Programs	200608	03AEX	AGNOR4	-	-	-	-	1,000	-	-	-	-	-	1,000
		761997 - County Ops Dist I	200607	03AEX	AGNOR4	1,188,079	-	4,662	10,000	28,500	-	1,800	-	-	-	1,233,041
		761 Total				1,536,545	-	19,978	27,300	36,700	-	1,800	-	-	-	1,622,323

**UNIVERSITY OF IDAHO FY2026 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

												\$5K OR >	< \$5K NON-					
EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	PROG	ACTV	LOCN	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	CAPITAL OUTLAY	CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL		
764	CALS Biological Engineering ARES	764965 - FED1796 Extracellular Vesicles/Peng	204986	02ESO	AGPENC	AGENGH	40,336	-	-	-	-	-	-	-	-	40,336		
		764966 - 1796 Extracellular Vesicles/Peng	204985	02ESO	AGPENC	AGENGH	40,336	-	-	-	-	-	-	-	-	-	40,336	
		764968 - 1723 Plasma Tech Dairy/S.Wu	204213	02ESO	AGWUSA		31,842	-	-	-	1,702	-	-	-	-	-	33,544	
		764969 - FED 1723 Plasma Tech Dairy/S.Wu	204212	02ESO	AGWUSA		31,408	-	-	390	-	-	-	-	-	-	31,798	
		764970 - FED 1721 Hydro Water Suppl/R.Qualls	204211	02ESO	AGQUAR		4,091	-	-	120	-	-	-	-	-	-	4,211	
		764971 - FED 1720 Envir&Econ Sustain/E.Coats	204210	02ESO	AGCOAE		12,000	-	-	150	-	-	-	-	-	-	12,150	
		764972 - FED 1722 Hyporheic Fluxes/D.Tonina	204209	02ESO	AGTOND		26,135	-	-	750	-	-	-	-	-	-	26,885	
		764973 - FED 1716 Assess Hydrochar/B.He	204208	02ESO	AGHEBR		18,886	-	-	300	-	-	-	-	-	-	19,186	
		764974 - 1720 Envir & Econ Sustain/E.Coats	204207	02ESO	AGCOAE		16,800	-	-	-	546	-	-	-	-	-	17,346	
		764975 - 1722 Hyporheic Fluxes/D.Tonina	204206	02ESO	AGTOND		26,135	-	-	-	900	-	-	-	-	-	27,035	
		764976 - 1716 Assess Hydrochar/B.He	204205	02ESO	AGHEBR		18,886	-	-	-	1,380	-	-	-	-	-	20,266	
		764977 - 1721 Hydro Water Suppl/R.Qualls	204204	02ESO	AGQUAR		44,002	-	-	-	1,290	-	-	-	-	-	45,292	
		764979 - 1709/Applic of Biochar/Shrestha	204146	02ESO	AGSHRD		11,810	-	-	-	1,200	-	-	-	-	-	13,010	
		764980 - FED 1709/Applic of Biochar/Shrestha	204145	02ESO	AGSHRD		44,154	-	-	450	-	-	-	-	-	-	44,604	
		764982 - FED1629 Agri Food Applications/Peng	201045	02ESO	AGPENC		-	-	-	750	-	-	-	-	-	-	750	
		764983 - 1629 Agri Food Applications/Peng	201046	02ESO	AGPENC		-	-	-	-	900	-	-	-	-	-	900	
		764996 - FED Bio Eng Research Operations	201060	02ESO	AGBIOE		-	-	-	4,897	-	-	-	-	-	-	4,897	
		764997 - Bio Eng ARES Research Operations	201059	02ESO	AGBIOE		107,293	-	-	-	4,897	-	-	-	-	-	112,190	
		764998 - Bio Eng ARES Extension Operations	204058	03AEX	AGBIOE		21,705	-	-	-	-	-	-	-	-	-	21,705	
		764999 - Climate/R. Qualls	200919	03AEX	AGQUAR		18,425	-	-	-	1,800	-	-	-	-	-	20,225	
764 Total						514,244	-	-	7,807	14,615	-	-	-	-	536,666			
765	CALS Extension Administration	765987 - FED Ext Unit Support	200345	03AEX	AGEXT4	-	-	-	500	636	-	-	-	-	-	1,136		
		765988 - FED Extension/McCawley	200341	03AEX	AGGHIN	118,008	-	-	8,000	4,500	-	-	-	-	-	130,508		
		765989 - Fed Coop Ext Administration	200340	03AEX	AGEXT4	96,192	-	-	15,716	17,500	-	-	-	-	-	129,408		
		765992 - Unit Support	200583	03AEX	AGEXT4	-	-	-	13,000	153,457	1,300	-	-	-	-	167,757		
		765993 - Penalty Mail/Telecommunications	200337	03AEX	AGEXT4	-	-	-	-	10,000	-	-	-	-	-	10,000		
		765994 - Extension Publications	200582	03AEX	AGEXT4	-	-	-	-	11,000	-	-	-	-	-	11,000		
		765996 - Coop Extension Admin	200581	03AEX	AGGHIN	130,801	-	-	8,000	4,500	-	-	-	-	-	143,301		
		765997 - Priority Issues	200580	03AEX	AGEXT4	-	-	-	6,000	50,000	-	-	-	-	-	56,000		
		765998 - Coop Ext Administration	200579	03AEX	AGEXT4	385,383	-	922	30,135	61,490	-	-	-	-	-	477,930		
		765 Total						730,384	-	922	81,351	313,083	1,300	-	-	-	1,127,040	
768	CALS Central District	768981 - District III Research	200318	02ESO	AGCEN4	AGCENT	14,627	-	-	-	-	-	-	-	-	14,627		
		768988 - FED Dairy Ext Specialist	200476	03AEX	AGCHAM	AGCENT	-	-	-	2,000	-	-	-	-	-	2,000		
		768989 - Fed County Ops Dist III	200474	03AEX	AGCEN4	AGCENT	66,224	-	-	10,000	2,500	-	-	-	-	78,724		
		768994 - Dairy Extension Spec	200642	03AEX	AGCHAM	AGCENT	-	-	1,071	350	1,900	-	-	-	-	3,321		
		768995 - District III 4-H Program	200641	03AEX	AGCEN4	AGCENT	-	-	-	-	12,000	-	-	-	-	12,000		
		768996 - Youth Educ-Dist III	200640	03AEX	AGCEN4	AGCENT	65,143	-	-	-	-	-	-	-	-	65,143		
		768997 - County Ops Dist III	200639	03AEX	AGCEN4	AGCENT	1,139,145	-	12,600	10,000	26,250	6,000	-	-	-	1,193,995		
768 Total						1,285,139	-	13,671	22,350	42,650	6,000	-	-	-	1,369,810			
769	CALS Kimberly Research Center	769985 - Kimberly Extension	200906	03AEX	AGKIM3	AGKIMB	14,496	-	-	7,496	-	-	-	-	-	21,992		
		769998 - Kimberly R & E Center	200307	02ESF	AGKIM3	AGKIMB	347,337	-	35,936	5,500	168,495	-	-	-	-	557,268		
769 Total						361,833	-	35,936	5,500	175,991	-	-	-	-	579,260			

UNIVERSITY OF IDAHO FY2026 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE

											\$5K OR >	< \$5K NON-						
EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	PROG	ACTV	LOCN	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	CAPITAL OUTLAY	CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL		
771	CALS Research Administration	771863 - Research PC Startup Commitments	204257	02ESO		919,939	-	-	-	-	-	-	-	-	-	919,939		
		771930 - Potato Research	200289	02ESO	AGDURJ	69,202	-	-	-	-	-	-	-	-	-	-	69,202	
		771945 - CALS Priority Transition	200282	02ESO	AGRES3	9,769	-	-	-	-	-	-	-	-	-	-	9,769	
		771946 - Project Holdbacks	200281	02ESO	AGRES3	-	-	2,142	-	-	37,306	-	-	-	-	-	39,448	
		771948 - Fed Project Holdbacks	200085	02ESO	AGRES3	-	-	-	-	3,051	59,340	-	-	-	-	-	62,391	
		771949 - Fed MS Project Holdbacks	200115	02ESO	AGRES3	-	-	10,190	-	19,773	4,011	-	-	-	-	-	33,974	
		771966 - CALS Office of Proj & Grant Develop	200279	02ESO	AGSAUD	93,891	-	-	-	-	-	-	-	-	-	-	93,891	
		771970 - Foundation Admin Support	200275	02ESO	AGFOU3	305,667	-	-	-	-	-	-	-	-	-	-	305,667	
		771971 - R & E Center Revitalization	200274	02ESO	AGRES3	-	-	-	-	-	-	56,000	-	-	-	-	56,000	
		771973 - R & E Center Maintenance	200272	02ESO	AGRES3	-	-	-	-	-	196,292	121,550	-	-	-	-	317,842	
		771974 - R & E Reg Compliance	200271	02ESO	AGRES3	-	-	-	-	-	20,872	-	-	-	-	-	20,872	
		771975 - SCS Weather Station	200270	02ESO	AGRES3	-	-	-	-	-	2,864	-	-	-	-	-	2,864	
		771985 - Land & Equipment Lease/Rental	200268	02ESO	AGRES3	-	-	-	-	-	20,515	-	-	-	-	-	20,515	
		771986 - Unit Support	200267	02ESO	AGRES3	-	-	-	-	-	70,301	-	-	-	-	-	70,301	
		771987 - Critical Needs	200266	02ESO	AGRES3	-	-	-	-	-	140,992	463,350	-	-	-	-	604,342	
		771988 - Exp Station Statistics	200265	02ESO	AGRES3	209,939	-	311	-	1,327	4,267	-	-	-	-	-	215,844	
		771990 - Ag Research Administration	200263	02ESO	AGRES3	640,364	-	-	-	19,446	28,000	-	-	-	-	-	687,810	
		771991 - Fed Unit Support	200084	02ESO	AGRES3	-	-	-	-	13,707	20,000	-	-	-	-	-	33,707	
		771992 - Fed Critical Needs	200083	02ESO	AGRES3	-	-	-	-	-	156,483	107,595	-	-	-	-	264,078	
		771993 - Fed Ag Research Administration	200082	02ESO	AGRES3	-	-	-	-	13,000	12,854	-	-	-	-	-	25,854	
		771994 - Fed Regional Research Coordination	200114	02ESO	AGRES3	-	-	-	-	75,050	47,842	115,039	253,321	-	-	-	491,252	
771 Total						2,248,771	-	87,693	118,146	889,136	1,001,816	-	-	-	4,345,562			
826	CALS Soils and Water Systems	826528 - Extension Irrigation / E. Bedwell	205067	03AEX	AGEBED	AGKIMB	45,003	-	-	-	-	-	-	-	-	45,003		
		826529 - FED Extension Irrigation/E.Bedwell	205066	03AEX	AGEBED	AGKIMB	5,000	-	-	-	-	-	-	-	-	5,000		
		826530 - Extension Sustainable Agric/K.Kahl	205065	03AEX	AGKAHK	AGSAND	41,926	-	-	-	3,000	-	-	-	-	44,926		
		826531 - FED Ext Sustainable Agric/K.Kahl	205061	03AEX	AGKAHK	AGSAND	4,479	-	-	3,000	-	-	-	-	-	7,479		
		826549 - FED1793 Soil Health Practice/Schott	204980	02ORO	AGSCHL		7,090	-	-	-	-	-	-	-	-	7,090		
		826550 - 1793 Soil Health Practices/Schott	204979	02ORO	AGSCHL		17,677	-	-	-	-	-	-	-	-	17,677		
		826561 - FED Ext - IWRRIC support/Kaiser	204977	03AEX	AGKAHK		18,492	-	-	1,500	-	-	-	-	-	19,992		
		826562 - Ext - IWRRIC support/Kaiser	204975	03AEX	AGKAHK		18,492	-	-	-	1,500	-	-	-	-	19,992		
		826610 - FED1750 Adaptive Mgmt/Brooks	204612	02ESO	AGBROE		24,605	-	-	750	-	-	-	-	-	25,355		
		826611 - 1747 Soil Systems/Strickland	204611	02ESO	AGSTRM		69,319	-	-	-	1,095	-	-	-	-	70,414		
		826612 - FED1747 Soil Systems/Strickland	204610	02ESO	AGSTRM		63,347	-	-	1,095	-	-	-	-	-	64,442		
		826613 - 1745 Sustainable Animal Ag/Chen	204609	02ESF	AGCHEL	AGCENT	25,107	-	-	-	750	-	-	-	-	25,857		
		826614 - FED1745 Sustainable Animal Ag/Chen	204608	02ESF	AGCHEL	AGCENT	12,609	-	-	750	-	-	-	-	-	13,359		
		826615 - 1750 Adaptive Mgmt/Brooks	204607	02ESO	AGBROE		25,101	-	-	-	750	-	-	-	-	25,851		
		826616 - FED1748 Sustainability Soil/Mahler	204606	02ESO	AGMAHR		13,525	-	-	675	-	-	-	-	-	14,200		
		826617 - 1748 Sustainability of Soil/Mahler	204602	02ESO	AGMAHR		20,659	-	-	-	675	-	-	-	-	21,334		
		826636 - FED1716/Tracing Carbon Flows/Lynch	204247	02ESO	AGLYNL		8,306	-	-	1,275	-	-	-	-	-	9,581		
		826637 - 1716/Tracing Carbon Flows/Lynch	204246	02ESO	AGLYNL		34,214	-	-	-	1,275	-	-	-	-	35,489		
		826692 - 1711Biochar,Biomol,Biomim/Moller	204158	02ESO	AGMOLG		115,243	-	-	-	600	-	-	-	-	115,843		
		826693 - FED1711Biochar,Biomol,Ciomim/Moller	204157	02ESO	AGMOLG		41,332	-	-	600	-	-	-	-	-	41,932		
		826744 - FED SWS Operations	200984	02ESO	AGSOWA		6,426	-	-	14,700	-	-	-	-	-	21,126		
		826748 - Water Resource Program/Tim Link	200976	02ESO	AGLINT		-	-	-	-	4,000	-	-	-	-	4,000		
		826814 - FED Ext. Soils & Water Systems	200891	03AEX	AGSOWA		-	-	-	2,935	-	-	-	-	-	2,935		
		826863 - Soils & Water System Operations	200789	03AEX	AGSOWA		78,898	-	-	-	2,935	-	-	-	-	81,833		
		826866 - Soils & Water Systems Pending Hatch	200752	02ESO	AGSOWA		321,133	-	-	-	-	-	-	-	-	321,133		
		826867 - Soils & Water Systems Operations	200751	02ESO	AGSOWA		441,214	-	-	-	14,700	-	-	-	-	455,914		
		826935 - Fed South Central Idaho Soils	200393	03AEX	AGSCHL	AGCENT	32,772	-	-	-	-	-	-	-	-	32,772		
		826939 - South Central Idaho Soils	200538	03AEX	AGSCHL	AGCENT	47,252	-	-	-	-	-	-	-	-	47,252		
		826968 - 1654 Food-Energy-Water/Ryu	204091	02ESF	AGRYUJ		109,677	-	-	-	1,305	-	-	-	-	110,982		
		826973 - WR Graduate Research Assistants	201037	02ESO	AGSOWA		35,000	-	-	-	-	-	-	-	-	35,000		
		826980 - FED1654 Food-Energy-Water/Ryu	204090	02ESF	AGRYUJ		5,251	-	-	1,305	-	-	-	-	-	6,556		
		826982 - SWS Graduate Research Assistants	201036	02ESO	AGSOWA		70,000	-	-	-	-	-	-	-	-	70,000		
		826988 - FED Waste Mgmt/Chen	200370	03AEX	AGCHEL	AGCENT	36,559	-	-	2,250	-	-	-	-	-	38,809		
		826992 - Waste Management	200537	03AEX	AGCHEL	AGCENT	74,092	-	-	-	2,250	-	-	-	-	76,342		
826 Total						1,869,800	-	-	30,835	34,835	-	-	-	-	1,935,470			

UNIVERSITY OF IDAHO FY2026 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE

											\$5K OR >	< \$5K NON-						
EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	PROG	ACTV	LOCN	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	CAPITAL OUTLAY	NON-CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL		
830	CALS State 4-H	830795 - FED CAFE 4-H STEM/Fisher	204973	03AEX	AGFISM	-	-	-	3,500	-	-	-	-	-	-	3,500		
		830823 - CAFÃ% 4-H STEM/Fisher	204250	03AEX	AGFISM	76,128	-	-	-	3,500	-	-	-	-	-	79,628		
		830851 - FED 4-H STEM EDUC/Sponseller	204055	03AEX	AGSPOC	-	-	-	3,500	-	-	-	-	-	-	3,500		
		830854 - 4-H STEM Education/Sponseller	201033	03AEX	AGSPOC	78,021	-	-	-	3,500	-	-	-	-	-	81,521		
		830889 - State 4-H/Baumgartner	200885	03AEX	AGBAUR	-	-	-	-	4,000	-	-	-	-	-	4,000		
		830967 - FED 4-H Ext Educator/Knutz	200446	03AEX	AGKNUM	AGCENT	42,262	-	-	3,500	-	-	-	-	-	45,762		
		830968 - FED 4-H Ext Educator/T.Goetz	200445	03AEX	AGGOET	35,711	-	-	3,500	-	-	-	-	-	-	39,211		
		830969 - FED 4-H Ext Educator/Vacant	200444	03AEX	AGST4H	43,263	-	-	3,500	-	-	-	-	-	-	46,763		
		830970 - FED 4-H Ext Educator/Nash	200443	03AEX	AGNASS	45,301	-	-	3,500	-	-	-	-	-	-	48,801		
		830973 - FED 4-H/Tverde	200438	03AEX	AGTVET	-	-	-	1,000	-	-	-	-	-	-	1,000		
		830974 - FED 4-H Prg SP/Vacant	200437	03AEX	AGST4H	51,114	-	-	1,750	-	-	-	-	-	-	52,864		
		830975 - FED 4-H/Vol Coor/Vacant	200436	03AEX	AGST4H	32,427	-	-	3,500	-	-	-	-	-	-	35,927		
		830976 - FED 4-H FCS SP/Vacant	200435	03AEX	AGST4H	-	-	-	3,500	-	-	-	-	-	-	3,500		
		830977 - FED 4-H Dept Dir/Shelstad	200434	03AEX	AGSHEN	50,003	-	-	10,000	-	-	-	-	-	-	60,003		
		830978 - Fed State 4-H/Nat. Leadership Dev.	200433	03AEX	AGST4H	38,764	-	-	-	-	-	-	-	-	-	38,764		
		830981 - 4-H Publications	200605	03AEX	AGST4H	-	-	-	-	4,500	-	-	-	-	-	4,500		
		830983 - 4-H Ext Educator/Knutz	200604	03AEX	AGKNUM	AGCENT	51,401	-	-	3,500	-	-	-	-	-	54,901		
		830984 - 4-H Ext Educator/T.Goetz	200603	03AEX	AGGOET	44,660	-	-	-	3,500	-	-	-	-	-	48,160		
		830985 - 4-H Ext Educator/Vacant	200602	03AEX	AGST4H	49,338	-	-	-	3,500	-	-	-	-	-	52,838		
		830986 - 4-H Ext Educator/Nash	200601	03AEX	AGNASS	AGEAST	55,787	-	-	3,500	-	-	-	-	-	59,287		
		830990 - State 4-H/Tverde	200597	03AEX	AGTVET	-	-	-	2,000	1,000	-	-	-	-	-	3,000		
		830991 - State 4-H Prg SP/Vacant	200596	03AEX	AGST4H	64,555	-	-	2,750	2,500	-	-	-	-	-	69,805		
		830992 - State 4-H Vol Coor/Vacant	200595	03AEX	AGST4H	32,427	-	-	2,000	1,500	-	-	-	-	-	35,927		
		830993 - State 4-H FCS SP/Vacant	200594	03AEX	AGST4H	-	-	-	2,300	1,200	-	-	-	-	-	3,500		
		830994 - State 4-H Dept Dir/Shelstad	200593	03AEX	AGSHEN	78,229	-	-	10,000	21,750	-	-	-	-	-	109,979		
		830995 - State 4-H/Nat. Leadership Dev.	200592	03AEX	AGST4H	184,253	-	-	-	-	-	-	-	-	-	184,253		
		830998 - 4-H Travel/Other	200589	03AEX	AGST4H	-	-	-	4,000	1,000	-	-	-	-	-	5,000		
		830 Total						1,053,644	-	-	63,800	58,450	-	-	-	-	1,175,894	
		833	CALS Tetonia Research Center	833999 - Tetonia R & E Center	200312	02ESF	AGTET3	AGTETO	39,374	-	-	115,000	-	-	-	-	-	154,374
		833 Total						39,374	-	-	-	115,000	-	-	-	-	-	154,374
		838	CALS Nancy M. Cummings Res Center	838990 - Nancy M.Cummings Extension	200907	03AEX	AGNMC3	AGNMCR	21,172	-	-	-	-	-	-	-	-	21,172
				838997 - Rock Creek Ranch	200306	02ESF	AGNMC3	AGNMCR	-	-	-	75,000	-	-	-	-	-	75,000
838999 - NMCREEC	200304			02ESF	AGNMC3	AGNMCR	107,184	-	10,710	2,500	150,000	-	-	-	-	270,394		
838 Total						128,356	-	10,710	2,500	225,000	-	-	-	-	366,566			
839	CALS Dean Administration	839991 - Extension Ops/Senior Assoc Dean	200770	03AEX	AGDEA1	-	-	-	4,000	1,000	-	-	-	-	-	5,000		
		839992 - Research Ops/Senior Assoc Dean	200731	02ESO	AGDEA1	-	-	-	4,000	1,000	-	-	-	-	-	5,000		
		839996 - Dean Admin	200118	02ESO	AGDEA1	287,605	-	755	24,370	18,755	-	-	-	-	-	331,485		
		839997 - Fed Dean Admin	200001	02ESO	AGDEA1	-	-	-	5,000	5,000	-	-	-	-	-	10,000		
		839999 - Dean Extension Administration	200486	03AEX	AGDEA1	276,443	-	-	8,479	18,352	-	-	-	-	-	303,274		
839 Total						564,048	-	755	45,849	44,107	-	-	-	-	654,759			
840	CALS Aberdeen Research Center	840981 - Aberdeen Extension	200905	03AEX	AGABE3	AGABER	55,987	-	-	-	-	-	-	-	-	55,987		
		840998 - Aberdeen R & E Center	200300	02ESF	AGABE3	AGABER	567,990	-	82,709	5,000	225,000	-	-	-	-	880,699		
840 Total						623,977	-	82,709	5,000	225,000	-	-	-	-	936,686			

UNIVERSITY OF IDAHO FY2026 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	PROG	ACTV	LOCN	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
842	CALS Fiscal Administration	842911 - Smith Lever Funds 701 Only	205000	03PSO	AGFIS2	34,131	-	-	-	-	-	-	-	-	-	34,131
		842912 - Multi State Funds 701 Only	204999	02ESO	AGFIS2	33,959	-	-	-	-	-	-	-	-	-	33,959
		842913 - Hatch Funds 701 Only	204998	02ESO	AGFIS2	73,440	-	-	-	-	-	-	-	-	-	73,440
		842948 - Staff Benefits	200252	02ESO	AGFIS2	-	4,727,894	4,154	-	62,393	-	-	-	-	-	4,794,441
		842949 - Fire Insurance	200251	02ESO	AGFIS2	-	-	-	-	79,311	-	-	-	-	-	79,311
		842950 - Fed Staff Benefits	200081	02ESO	AGFIS2	-	343,587	-	-	-	-	-	-	-	-	343,587
		842953 - Fed Staff Benefits	200351	03AEX	AGFIS2	-	601,451	-	-	-	-	-	-	-	-	601,451
		842954 - Fed MS Staff Benefits	200111	02ESO	AGFIS2	-	77,453	-	-	-	-	-	-	-	-	77,453
		842957 - Liability/Property Insurance	200563	03AEX	AGFIS2	-	-	-	-	79,311	-	-	-	-	-	79,311
		842960 - Staff Benefits	200560	03AEX	AGFIS2	-	3,694,579	-	-	78,693	-	-	-	-	-	3,773,272
		842975 - Exp Station Computing	200248	02ESO	AGCOM2	155,953	-	857	7,590	10,536	-	-	-	-	-	174,936
		842979 - Computer Service Charge	200246	02ESO	AGFIS2	-	-	-	-	5,155	-	-	-	-	-	5,155
		842980 - Administrative Service Charge	200245	02ESO	AGFIS2	-	-	-	-	24,545	-	-	-	-	-	24,545
		842981 - Net Com/WATTS	200244	02ESO	AGFIS2	-	-	-	-	63,151	-	-	-	-	-	63,151
		842982 - Auditor	200243	02ESO	AGFIS2	-	-	-	-	25,561	-	-	-	-	-	25,561
		842983 - Ag Fiscal	200242	02ESO	AGFIS2	599,140	-	14,865	5,823	7,000	-	-	-	-	-	626,828
		842984 - Fed Ag Fiscal	200079	02ESO	AGFIS2	-	-	-	3,000	3,000	-	-	-	-	-	6,000
		842988 - Net Com/WATTS	200558	03AEX	AGFIS2	-	-	-	-	44,000	-	-	-	-	-	44,000
		842989 - Computer Services	200557	03AEX	AGFIS2	-	-	-	-	10,500	-	-	-	-	-	10,500
		842990 - Administrative Service Charge	200556	03AEX	AGFIS2	-	-	-	-	24,500	-	-	-	-	-	24,500
		842991 - Extension Ag Fiscal	200555	03AEX	AGFIS2	863,452	-	15,750	5,641	7,000	-	-	-	-	-	891,843
		842992 - Excess Property	200554	03AEX	AGFIS2	-	-	-	-	1,550	-	-	-	-	-	1,550
		842995 - Extension Computing Services	200552	03AEX	AGCOM2	115,841	-	939	5,003	6,502	-	-	-	-	-	128,285
		842997 - Distance Educ Operations	200551	03AEX	AGFIS2	-	-	-	-	25,000	-	-	-	-	-	25,000
		842998 - Auditor	200550	03AEX	AGFIS2	-	-	-	-	11,150	-	-	-	-	-	11,150
842 Total						1,875,916	9,444,964	36,565	27,057	568,858	-	-	-	-	-	11,953,360

UNIVERSITY OF IDAHO FY2026 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	PROG	ACTV	LOCN	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
846	CALS Entomology,Plt Pathology,Nemat	846009 - FED Pest Management/Falcon	204694	03AEX	AGFALA	AGPARM	4,799	-	-	2,250	-	-	-	-	-	7,049
		84600A - FED1808 Physio Targets (E6/29)	205019	02ORO	AGLUCS		16,175	-	-	945	-	-	-	-	-	17,120
		846031 - 1783 Nematode Imeact Croe Prod	204660	02ESO	AGDANL		51,680	-	-	-	1,200	-	-	-	-	52,880
		846032 - FED 1783 Nematode Imeact Croe Prod	204659	02ORO	AGDANL		10,088	-	-	1,200	-	-	-	-	-	11,288
		846075 - FED1751 OnionPestDisease/BSchroeder	204640	02ESO	AGSCHB		28,098	-	-	525	-	-	-	-	-	28,623
		846076 - 1751 Onion Pest Disease/B.Schroeder	204638	02ESO	AGSCHB		29,065	-	-	-	525	-	-	-	-	29,590
		846077 - FED1772/Pest MgmtSys/Schwarzlaender	204639	02ESO	AGSCHM		19,658	-	-	-	-	-	-	-	-	19,658
		846078 - 1772/Pest MgmtSys/Schwarzlaender	204637	02ESO	AGSCHM		13,589	-	-	-	-	-	-	-	-	13,589
		846079 - 1727 Potato Disease/Wharton	204636	02ESF	AGWHAP	AGABER	66,092	-	-	-	1,275	-	-	-	-	67,367
		846080 - FED1727 Potato Disease/Wharton	204635	02ESF	AGWHAP	AGABER	8,447	-	-	1,275	-	-	-	-	-	9,722
		846183 - FED1724 TuberBorne Disease/Duellman	204236	02ESF	AGDUEK	AGABER	39,616	-	-	375	-	-	-	-	-	39,991
		846184 - 1724 Tuber-Borne Disease/Duellman	204235	02ESF	AGDUEK	AGABER	42,195	-	-	-	375	-	-	-	-	42,570
		846276 - 1712/Plant Virus in ID/Karasev	204150	02ESO	AGKARA		132,374	-	-	-	1,125	-	-	-	-	133,499
		846277 - FED1712/Plant Virus in ID/Karasev	204149	02ESO	AGKARA		11,715	-	-	1,125	-	-	-	-	-	12,840
		846405 - FED EPPN Operations	200987	02ESO	AGEPPN		-	-	-	18,645	-	-	-	-	-	18,645
		846560 - FED Ext. EPPN Operations	200892	03AEX	AGEPPN		7,636	-	-	3,325	-	-	-	-	-	10,961
		846562 - Sprd of Potato virusY/Wenninger	200836	02ESF	AGWENE	AGKIMB	6,261	-	-	-	-	-	-	-	-	6,261
		846564 - Bio Ctrl Pest/Schwarzlaender	200834	02ESO	AGSCHM		109,032	-	-	-	-	-	-	-	-	109,032
		846575 - Pesticide Application	200259	02ESO	AGEPPN	AGCENT	76,627	-	2,142	-	-	-	-	-	-	78,769
		846660 - Ento/Plant Path/Nemo Operations	200786	03AEX	AGEPPN		343,058	-	-	-	3,325	-	-	-	-	346,383
		846663 - Ento/Plant Path/Nemo Pending Hatch	200746	02ESO	AGEPPN		193,527	-	-	-	-	-	-	-	-	193,527
		846664 - Ento/Plant Path/Nemo Operations	200745	02ESO	AGEPPN		229,035	-	-	-	18,645	-	-	-	-	247,680
		846699 - Weed Entomology-Schwarzlaender	200241	02ESO	AGSCHM		4,379	-	3,213	2,363	4,134	-	-	-	-	14,089
		846701 - Idaho Insect Survey-Luc	200239	02ESO	AGLEBL		47,161	-	1,178	840	2,745	-	-	-	-	51,924
		846900 - Arthropod Pest Mgmt/Falcon	201061	03AEX	AGFALA	AGPARM	44,799	-	-	-	2,250	-	-	-	-	47,049
		846921 - 1667 Pine Pest Coniferous/Hamilton	204071	02ESO	AGHAMC		76,257	-	-	-	1,125	-	-	-	-	77,382
		846923 - FED1667 PinePestConiferous/Hamilton	204070	02ESO	AGHAMC		7,402	-	-	1,125	-	-	-	-	-	8,527
		846940 - EPPN Graduate ResearchAssistants	201042	02ESO	AGEPPN		70,000	-	-	-	-	-	-	-	-	70,000
		846953 - FED1712 Crop Diseases E6-27/Karasev	200078	02ESO	AGKARA		12,004	-	-	-	-	-	-	-	-	12,004
		846962 - FED Plant Mgmt of ID Crps/Karasev	200069	02ESF	AGKARA		29,874	-	-	-	-	-	-	-	-	29,874
		846964 - Fed Plant Pathologist-Aberdeen	200403	03AEX	AGWHAP	AGABER	6,335	-	-	-	-	-	-	-	-	6,335
		846965 - FED Seed Potato - Kinzer	200400	03AEX	AGDUEK	AGABER	11,561	-	-	3,000	-	-	-	-	-	14,561
		846966 - FED SW ID Plant Path Woodhall	200398	03AEX	AGWOOJ	AGPARM	32,791	-	-	3,000	-	-	-	-	-	35,791
		846968 - FED Ext Entomology/Wenninger	200386	03AEX	AGWENE	AGKIMB	22,793	-	-	2,000	-	-	-	-	-	24,793
		846976 - Plant Pathologist-Aberdeen	200547	03AEX	AGWHAP	AGABER	6,819	-	-	-	-	-	-	-	-	6,819
		846977 - Seed Potato - Kinzer	200546	03AEX	AGDUEK	AGABER	46,135	-	-	-	3,000	-	-	-	-	49,135
		846978 - SW ID Plant Path - Woodhall	200545	03AEX	AGWOOJ	AGPARM	38,563	-	-	-	3,000	-	-	-	-	41,563
		846980 - Ext Entomology-Erik Wenninger	200543	03AEX	AGWENE	AGKIMB	26,995	-	-	-	2,000	-	-	-	-	28,995
		846ZY8 - 1807 Fall Peas (E6.26)	205055	02ESO	AGEIGS		25,972	-	-	-	975	-	-	-	-	26,947
		846ZY9 - FED 1807 Fall Peas (E6.26)	205054	02ESO	AGEIGS		19,324	-	-	975	-	-	-	-	-	20,299
		846ZYA - FED1790 Arthropods Dry Beans(E6.29)	205053	02ESF	AGFALA	AGPARM	9,597	-	-	750	-	-	-	-	-	10,347
		846ZYB - FED1786 Beet Maggots (E6.30)	205030	02ORF	AGWENE	AGKIMB	12,503	-	-	825	-	-	-	-	-	13,328
		846ZYC - 1786 Beet Maggots (E6.30)	205029	02ORF	AGWENE	AGKIMB	65,962	-	-	-	825	-	-	-	-	66,787
		846ZD - 1808 Physio Targets (E6/29)	205020	02ORO	AGLUCS		67,090	-	-	-	945	-	-	-	-	68,035
		846ZYP - 1795 Using Biochar E6.29/Cook	205008	02ESO	AGCOOS		57,656	-	-	-	975	-	-	-	-	58,631
		846ZQ - FED1795 Using Biochar E6.29/Cook	205007	02ESO	AGCOOS		11,291	-	-	975	-	-	-	-	-	12,266
		846ZZD - 1790 Arthropods Dry Beans/Falcon	204991	02ORF	AGFALA	AGPARM	40,000	-	-	-	750	-	-	-	-	40,750
846 Total						2,232,030	-	6,533	45,518	49,194	-	-	-	-	-	2,333,275

UNIVERSITY OF IDAHO FY2026 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	PROG	ACTV	LOCN	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
848	CALS Animal, Vet & Food Sciences	835824 - FED Food Process/J.Verborg-Hamlett	201016	03AEX	AGHAMJ	AGCENT	23,400	-	-	2,500	-	-	-	-	-	25,900
		835825 - Food Processing/J.Verborg-Hamlett	201015	03AEX	AGHAMJ	AGCENT	29,589	-	-	-	2,500	-	-	-	-	32,089
		835923 - Pending Hatch Projects	200169	02ESO	AGSFS1		52,760	-	-	-	-	-	-	-	-	52,760
		835924 - FS Operations	200168	02ESO	AGSFS1		23,934	-	-	-	-	-	-	-	-	23,934
		835978 - Food Science	200511	03AEX	AGSFS1		23,934	-	-	-	-	-	-	-	-	23,934
		848532 - FED Extension Air Quality/G.Miito	205064	03AEX	AGMIIG	AGCENT	5,501	-	-	-	-	-	-	-	-	5,501
		848533 - Extension Air Quality/G.Miito	205062	03AEX	AGMIIG	AGCENT	49,505	-	-	-	-	-	-	-	-	49,505
		848534 - FED 1825 Dairy Emissions (E6.30)	205048	02ESF	AGMIIG	AGCENT	11,001	-	-	750	-	-	-	-	-	11,751
		848535 - 1825 Dairy Emissions (E6.30)	205047	02ESF	AGMIIG	AGCENT	44,004	-	-	-	750	-	-	-	-	44,754
		848537 - FED1804 Precision Mgmt (E6.30)	205028	02ESF	AGSPRJ	AGNMCR	13,098	-	-	375	-	-	-	-	-	13,473
		848538 - 1804 Precision Mgmt (E6.30)	205027	02ESF	AGSPRJ	AGNMCR	28,840	-	-	-	375	-	-	-	-	29,215
		848539 - FED 1820 Cultured Trout (E6.29)	205026	02ORO	AGBLEJ		9,774	-	-	675	-	-	-	-	-	10,449
		848540 - 1820 Cultured Trout (E6.29)	205025	02ORO	AGBLEJ		15,467	-	-	-	675	-	-	-	-	16,142
		848549 - 1782 Animal Genome E9.28/Murdoch	205004	02ESO	AGMURB		77,119	-	-	-	1,050	-	-	-	-	78,169
		848550 - FED1782 Animal Genome E9.28/Murdoch	205003	02ESO	AGMURB		6,330	-	-	1,050	-	-	-	-	-	7,380
		848566 - ARES Extension/Bledsoe	204966	03AEX	AGBLEJ		22,797	-	-	-	2,500	-	-	-	-	25,297
		848567 - FED Extension/Bledsoe	204965	03AEX	AGBLEJ		2,443	-	-	2,500	-	-	-	-	-	4,943
		848568 - 1787 Nutrient for Lactating Cows	204693	02ESF	AGTEII	AGCENT	14,935	-	-	-	975	-	-	-	-	15,910
		848569 - FED1787 Nutrient for Lactating Cows	204692	02ESF	AGTEII	AGCENT	9,635	-	-	975	-	-	-	-	-	10,610
		848607 - FED1756 Value of US Beef/Bass	204629	02ESO	AGBASP		39,377	-	-	600	-	-	-	-	-	39,977
		848608 - 1756 Value of Beef/Bass	204630	02ESO	AGBASP		-	-	-	600	-	-	-	-	-	6,440
		848613 - FED1735 Dairy Systems/Chahine	204586	02ESF	AGCHAM	AGCENT	12,599	-	-	375	-	-	-	-	-	12,974
		848614 - 1735 Dairy Systems/Chahine	204585	02ESF	AGCHAM	AGCENT	13,243	-	-	-	375	-	-	-	-	13,618
		848615 - 1734 Repro First Calving/Dalton	204584	02ESF	AGDALJ	AGCALT	26,185	-	-	-	375	-	-	-	-	26,560
		848616 - FED1734 Repro First Calving/Dalton	204583	02ESF	AGDALJ	AGCALT	12,609	-	-	375	-	-	-	-	-	12,984
		848617 - 1733 Virtual Fence/Ellison	204582	02ESF	AGELLM	AGNMCR	10,562	-	-	-	-	-	-	-	-	10,562
		848618 - FED1733 Virtual Fence/Ellison	204581	02ESF	AGELLM	AGNMCR	10,240	-	-	-	-	-	-	-	-	10,240
		848657 - FED AVFS Ext.Specialist/I. Teixeira	204259	03AEX	AGTEII	AGCENT	-	-	-	1,500	-	-	-	-	-	1,500
		848658 - AVFS Ext.Specialist/I. Teixeira	204258	03AEX	AGTEII	AGCENT	-	-	1,500	-	-	-	-	-	-	1,500
		848667 - 1714 Repro Perform Ruminants/J.Hall	204227	02ESF	AGHALJ		13,503	-	-	-	720	-	-	-	-	14,223
		848668 - FED1714 ReproPerformRuminant/J.Hall	204226	02ESF	AGHALJ		13,181	-	-	720	-	-	-	-	-	13,901
		848669 - FED1713ReproBeef/Dairy/A.Ahmadzadeh	204225	02ESO	AGAHMA		11,064	-	-	945	-	-	-	-	-	12,009
		848670 - 1713 Repro Beef/Dairy/A. Ahmadzadeh	204224	02ESO	AGAHMA		65,412	-	-	-	945	-	-	-	-	66,357
		848709 - 1704 Heat Stress-Cattle/Skibiel	204144	02ESO	AGSKIA		78,083	-	-	-	975	-	-	-	-	79,058
		848710 - FED1704 Heat Stress-Cattle/Skibiel	204143	02ESO	AGSKIA		11,361	-	-	975	-	-	-	-	-	12,336
		848711 - 1710 Nutrient Utilization/Chibisa	204142	02ESO	AGCHIG		52,465	-	-	-	1,005	-	-	-	-	53,470
		848712 - FED1710 Nutrient Utilizat/Chibisa	204141	02ESO	AGCHIG		8,997	-	-	1,005	-	-	-	-	-	10,002
		848746 - FED AVS Operations	200983	02ESO	AGAVS1		-	-	15,750	-	-	-	-	-	-	15,750
		848747 - FED Ext Animal Science/Ellison	200981	03AEX	AGELLM	AGNMCR	16,240	-	-	2,250	-	-	-	-	-	18,490
		848748 - Ext Animal Science/Ellison	200982	03AEX	AGELLM	AGNMCR	19,555	-	-	-	2,250	-	-	-	-	21,805
		848811 - FED Extension Activities/Bass	200871	03AEX	AGBASP		9,558	-	-	7,500	-	-	-	-	-	17,058
		848812 - Extension Activities/Bass	200870	03AEX	AGBASP		11,497	-	-	-	7,500	-	-	-	-	18,997
		848856 - Animal Science/Hall	200773	03AEX	AGHALJ	AGNMCR	20,739	-	-	-	2,350	-	-	-	-	23,089
		848858 - FED Animal Science/Hall	200755	03AEX	AGHALJ	AGNMCR	19,771	-	-	2,350	-	-	-	-	-	22,121
		848901 - Meats Operations	200157	02ESO	AGNASJ		-	-	-	20,000	-	-	-	-	-	20,000
		848902 - Pending Hatch Projects	200156	02ESO	AGAVS1		321,187	-	-	-	-	-	-	-	-	321,187
		848903 - Caine Center Operations	200155	02ESO	AGAVS1		82,007	-	-	-	-	-	-	-	-	82,007
		848904 - Animal Sci Operations	200154	02ESO	AGAVS1		753,318	-	-	-	15,750	-	-	-	-	769,068
		848905 - Range Livestock Research	200153	02ESF	AGELLM	AGNMCR	49,025	-	-	-	25,000	-	-	-	-	74,025
		848951 - AVS Graduate Research Assistants	201041	02ESO	AGAVS1		87,500	-	-	-	-	-	-	-	-	87,500
		848966 - FED Animal Science Dairy/Dalton	200379	03AEX	AGDALJ	AGCALT	38,747	-	-	3,000	-	-	-	-	-	41,747
		848967 - FED Animal Science Dairy/Chahine	200378	03AEX	AGCHAM	AGCENT	45,405	-	-	3,000	-	-	-	-	-	48,405
		848969 - Fed Ext-Animal Science-NMCREEC	200376	03AEX	AGSPRJ	AGNMCR	41,834	-	-	3,000	-	-	-	-	-	44,834
		848970 - Fed Ext-Animal Science-S.E. Idaho	200374	03AEX	AGGLAB	AGCENT	35,185	-	-	3,000	-	-	-	-	-	38,185

UNIVERSITY OF IDAHO FY2026 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	PROG	ACTV	LOCN	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
848	CALS Animal, Vet & Food Sciences (cont)	848971 - FED Ext Animal Science	200373	03AEX	AGAVS1	33,843	-	-	4,835	-	-	-	-	-	-	38,678
		848981 - Ext. Animal Sciences Dairy/Dalton	200509	03AEX	AGDALJ AGCALD	51,772	-	-	-	3,000	-	-	-	-	-	54,772
		848982 - Ext. Animal Sciences Dairy/Chahine	200508	03AEX	AGCHAM AGCENT	57,962	-	-	-	3,000	-	-	-	-	-	60,962
		848987 - Ext-Animal Science-NMCREEC	200503	03AEX	AGSPRJ AGNMCR	50,429	-	-	-	3,000	-	-	-	-	-	53,429
		848988 - Ext-Animal Science-S.E. Idaho	200502	03AEX	AGGLAB AGCENT	69,199	-	-	-	3,000	-	-	-	-	-	72,199
		848989 - Ext-Animal Science	200501	03AEX	AGAVS1	115,836	-	-	-	4,835	-	-	-	-	-	120,671
848 Total						2,779,396	-	-	60,005	105,005	-	-	-	-	-	2,944,406
850	CALS Dept of Ag Edu, Leader & Comm	850914 - FED1791 Longevity E6-28/Frost	205006	02ESO	AGFROK	8,013	-	-	375	-	-	-	-	-	-	8,388
		850915 - 1791 Career Longevity E6-28/Frost	205005	02ESO	AGFROK	20,900	-	-	-	375	-	-	-	-	-	21,275
		850916 - FED1792 AgSci Impact E6-29/Edgar	205002	02ESO	AGEDGD	6,149	-	-	375	-	-	-	-	-	-	6,524
		850917 - 1792 AgSci Impact E6-29/Edgar	205001	02ESO	AGEDGD	25,215	-	-	-	375	-	-	-	-	-	25,590
		850922 - 1773 Idaho Ag Teacher Prep/Wolf	204655	02ESO	AGWOLK	29,299	-	-	-	375	-	-	-	-	-	29,674
		850923 - FED1773 Idaho Ag Teacher Prep/Wolf	204654	02ESO	AGWOLK	10,752	-	-	375	-	-	-	-	-	-	11,127
		850927 - FED1752 STEM/Smith	204628	02ESO	AGSMIK	4,861	-	-	375	-	-	-	-	-	-	5,236
		850928 - 1752 STEM/Smith	204627	02ESO	AGSMIK	4,985	-	-	-	375	-	-	-	-	-	5,360
		850946 - FED AEE Operations	200990	02ESO	AGAEF1	-	-	-	9,000	-	-	-	-	-	-	9,000
		850947 - AEE Pending Hatch	200963	02ESO	AGAEF1	28,168	-	-	-	-	-	-	-	-	-	28,168
		850983 - AEE Operations	200138	02ESO	AGAEF1	55,976	-	-	-	9,000	-	-	-	-	-	64,976
		850984 - FFA Executive Director	200137	02ESO	AGSHEM	71,094	-	-	5,000	5,000	-	-	-	-	-	81,094
		850988 - AEE Graduate Research Assistants	201038	02ESO	AGAEF1	35,000	-	-	-	-	-	-	-	-	-	35,000
		850994 - AEE Operations	200500	03AEX	AGAEF1	12,408	-	-	-	-	-	-	-	-	-	12,408
850 Total						312,820	-	-	15,500	15,500	-	-	-	-	-	343,820

UNIVERSITY OF IDAHO FY2026 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	PROG	ACTV	LOCN	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
870 CALS Plant Science	870032 - 1741 Wheat Cultivar Dev/Chen	204605	02ESF	AGCHEJ	AGABER	59,244	-	-	-	1,200	-	-	-	-	-	60,444
	870033 - FED1741 Wheat Cultivar Dev/Chen	204604	02ESF	AGCHEJ	AGABER	57,295	-	-	1,200	-	-	-	-	-	-	58,495
	870034 - FED1739 Potato Storage Mgt/Teixeira	204603	02ESF	AGTEIG	AGKIMB	18,907	-	-	825	-	-	-	-	-	-	19,732
	870035 - 1739 Potato Storage Mgt/Teixeira	204601	02ESF	AGTEIG	AGKIMB	19,552	-	-	-	825	-	-	-	-	-	20,377
	870036 - 1737 Annual Grassland/Prather	204600	02ESO	AGPRAT	-	28,103	-	-	-	600	-	-	-	-	-	28,703
	870037 - FED1737 Annual Grassland/Prather	204599	02ESO	AGPRAT	-	26,974	-	-	600	-	-	-	-	-	-	27,574
	870040 - FED1740 Weed Seed Control/Campbell	204596	02ESO	AGCAMJ	-	22,164	-	-	1,110	-	-	-	-	-	-	23,274
	870041 - 1740 Weed Seed Control/Campbell	204595	02ESO	AGCAMJ	-	23,776	-	-	-	1,110	-	-	-	-	-	24,886
	870091 - FED Potato Research/G. Teixeira	204261	03AEX	AGTEIG	AGKIMB	4,727	-	-	2,000	-	-	-	-	-	-	6,727
	870092 - Potato Research/G. Teixeira	204260	03AEX	AGTEIG	AGKIMB	34,377	-	-	-	2,000	-	-	-	-	-	36,377
	870164 - FED1717N.Mgmt Small Grains/Spackman	204253	02ESF	AGSPAJ	AGABER	17,133	-	-	975	-	-	-	-	-	-	18,108
	870165 - 1717 N.Mgmt Small Grains/Spackman	204252	02ESF	AGSPAJ	AGABER	17,698	-	-	-	975	-	-	-	-	-	18,673
	870166 - FED1728 Weed Seedbank/Adjesiwor	204251	02ESF	AGADJA	AGKIMB	12,067	-	-	525	-	-	-	-	-	-	12,592
	870179 - 1728 Weed Seedbank/Adjesiwor	204239	02ESF	AGADJA	AGKIMB	72,721	-	-	-	525	-	-	-	-	-	73,246
	870232 - South Idaho Crop Mgmt/Marshall	204169	03AEX	AGMARJ	AGABER	57,134	-	-	-	-	-	-	-	-	-	57,134
	870233 - Barley Enhancement/Marshall	204166	02ESF	AGMARJ	AGABER	-	-	3,213	4,200	10,644	-	-	-	-	-	18,057
	870236 - Fed South Idaho Crop Mgmt/Marshall	204168	03AEX	AGMARJ	AGABER	8,575	-	-	-	-	-	-	-	-	-	8,575
	870298 - FED Barley Agronomist/Spackman	204095	03AEX	AGSPAJ	AGABER	4,895	-	-	1,500	-	-	-	-	-	-	6,395
	870299 - Barley Agronomist/Spackman	204094	03AEX	AGSPAJ	AGABER	25,444	-	-	-	1,500	-	-	-	-	-	26,944
	870396 - FED Plant Sciences Operations	200986	02ESO	AGPLTS	-	-	-	-	19,935	-	-	-	-	-	-	19,935
	870530 - FED Ext. Plant Sciences Operations	200893	03AEX	AGPLTS	-	-	-	-	3,800	-	-	-	-	-	-	3,800
	870608 - Plant Sciences Operations	200787	03AEX	AGPLTS	-	103,742	-	-	-	3,800	-	-	-	-	-	107,542
	870609 - Plant Sciences Pending Hatch	200750	02ESO	AGPLTS	-	69,128	-	-	-	-	-	-	-	-	-	69,128
	870610 - Plant Sciences Operations	200749	02ESO	AGPLTS	-	860,840	-	-	-	19,935	-	-	-	-	-	880,775
	870651 - Milling & Baking Quality-O'Brien	200211	02ESO	AGOBKR	AGABER	65,728	-	21,000	-	-	-	-	-	-	-	86,728
	870652 - Weed Herbarium-Prather	200210	02ESO	AGPRAT	-	-	-	1,071	-	-	-	-	-	-	-	1,071
	870653 - Grass Burning Alternatives	200209	02ESO	AGCAMJ	-	-	-	9,905	-	-	-	-	-	-	-	9,905
	870654 - Barley Agronomy	200208	02ESF	AGROGC	AGABER	35,960	-	-	-	-	-	-	-	-	-	35,960
	870784 - Weed Research/A. Adjesiwor	204054	03AEX	AGADJA	AGKIMB	37,287	-	-	-	3,000	-	-	-	-	-	40,287
	870785 - FED Weed Research/A. Adjesiwor	201065	03AEX	AGADJA	AGKIMB	31,658	-	-	3,000	-	-	-	-	-	-	34,658
	870878 - Agronomic Potato Varieties/Spear	201063	03AEX	AGSPER	AGABER	16,154	-	-	-	1,500	-	-	-	-	-	17,654
	870883 - FED Agronomic Potato Varieties/Spear	201064	03AEX	AGSPER	AGABER	13,326	-	-	1,500	-	-	-	-	-	-	14,826
	870900 - PS Graduate Research Assistants	201043	02ESO	AGPLTS	-	52,500	-	-	-	-	-	-	-	-	-	52,500
	870904 - Plants for Water Consv Sites/Love	200204	02ESF	AGLOVS	AGABER	19,094	-	-	-	-	-	-	-	-	-	19,094
	870954 - FedExt. Weeds/Potatoes - Hutchinson	200404	03AEX	AGHUTP	AGABER	27,702	-	-	-	-	-	-	-	-	-	27,702
	870955 - Fed North Idaho Weeds - Prather	200401	03AEX	AGPRAT	-	30,287	-	-	2,000	-	-	-	-	-	-	32,287
	870956 - Fed Extension Potatoes	200399	03AEX	AGNELN	AGKIMB	10,890	-	-	3,000	-	-	-	-	-	-	13,890
	870957 - FED/Cropping Agronomist/Aberdeen	200396	03AEX	AGLIAX	AGABER	15,278	-	-	1,500	-	-	-	-	-	-	16,778
	870958 - FED - Cropping Agronomist	200395	03AEX	AGSCHK	-	7,792	-	-	2,000	-	-	-	-	-	-	9,792
	870969 - North Idaho Weeds - Prather	200529	03AEX	AGPRAT	-	65,915	-	-	-	2,000	-	-	-	-	-	67,915
	870970 - Extension Potatoes	200528	03AEX	AGNELN	AGKIMB	100,280	-	-	-	3,000	-	-	-	-	-	103,280
	870971 - Crop Syst. Agronomy/Aberdeen	200527	03AEX	AGLIAX	AGABER	16,906	-	-	-	1,500	-	-	-	-	-	18,406
	870972 - Cropping Agronomist	200526	03AEX	AGSCHK	-	9,553	-	-	-	2,000	-	-	-	-	-	11,553
	8702TY - FED Ext Forage Agronomy/P.Acharya	205063	03AEX	AGPRAA	AGKIMB	4,622	-	-	-	-	4,622	-	-	-	-	4,622
	8702TZ - Extension Forage Agronomy/P.Acharya	205060	03AEX	AGPRAA	AGKIMB	41,596	-	-	-	-	-	-	-	-	-	41,596
	8702U0 - FED 1812 New Potato 25 (E6.30)	205052	02ESF	AGSPER	AGABER	9,587	-	-	975	-	-	-	-	-	-	10,562
	8702U1 - 1812 New Potato 25 (E6.30)	205051	02ESF	AGSPER	AGABER	9,909	-	-	-	975	-	-	-	-	-	10,884
	8702U2 - 1812 Potato Germplasm (E6.30)	205050	02ESO	AGUGUS	-	62,904	-	-	-	750	-	-	-	-	-	63,654
	8702U3 - FED 1812 Potato Germplasm (E6.30)	205049	02ESO	AGUGUS	-	14,366	-	-	750	-	-	-	-	-	-	15,116
	8702U4 - FED 1811 Cereal Based Crop (E6.30)	205046	02ESO	AGSCHK	-	10,868	-	-	825	-	-	-	-	-	-	11,693
	8702U5 - 1811 Cereal Based Crop (E6.30)	205045	02ESO	AGSCHK	-	11,190	-	-	-	825	-	-	-	-	-	12,015
	8702U6 - FED1814 Lodging in Barley (E6.30)	205044	02ESO	AGLIAX	AGABER	10,999	-	-	975	-	-	-	-	-	-	11,974
	8702U7 - 1814 Lodging in Barley (E6.30)	205043	02ESO	AGLIAX	AGABER	10,999	-	-	-	975	-	-	-	-	-	11,974
	8702U8 - 1819 Molecular Markers (E6.30)	205042	02ESO	AGKUHI	-	11,386	-	-	-	795	-	-	-	-	-	12,181
	8702U9 - FED1819 Molecular markers (E6.30)	205041	02ESO	AGKUHI	-	11,138	-	-	795	-	-	-	-	-	-	11,933
	8702UB - FED1810 Nematode Resist (E6.30)	205038	02ESF	AGMARJ	AGABER	13,112	-	-	-	-	-	-	-	-	-	13,112
	8702UC - 1810 Nematode Resist (E6.30)	205037	02ESF	AGMARJ	AGABER	40,801	-	-	-	-	-	-	-	-	-	40,801
	8702UD - FED 1821 Superior Canola (E6.30)	205036	02ESO	AGKHAD	-	7,837	-	-	900	-	-	-	-	-	-	8,737
	8702UE - 1821 Superior Canola (E6.30)	205035	02ESO	AGKHAD	-	8,085	-	-	-	900	-	-	-	-	-	8,985
	8702UF - FED 1815 beta-Glucan Barley (E6.30)	205034	02ESO	AGHONZ	-	10,418	-	-	1,095	-	-	-	-	-	-	11,513
	8702UG - 1815 beta-Glucan Barley (E6.30)	205033	02ESO	AGHONZ	-	57,584	-	-	-	1,095	-	-	-	-	-	58,679

UNIVERSITY OF IDAHO FY2026 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
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EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	PROG	ACTV	LOCN	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
870 CALS Plant Science (cont)	8702UH - FED1811 Cover Crop (E6.30)	205032	02ORF	AGPRAA	AGKIMB	9,244	-	-	600	-	-	-	-	-	-	9,844
	8702UI - 1811 Cover Crop (E6.30)	205031	02ORF	AGPRAA	AGKIMB	50,028	-	-	-	600	-	-	-	-	-	50,628
	8702UJ - FED1809 Nematode Resist (E6.30)	205022	02ESO	AGCAPA	-	-	-	-	945	-	-	-	-	-	-	945
	8702UK - 1809 Nematode Resist (E6.30)	205021	02ESO	AGCAPA	-	52,216	-	-	-	945	-	-	-	-	-	53,161
	8702VW - FED1789 Nematode Parasitism/Xiao	204984	02ORO	AGXIAF	-	3,728	-	-	1,050	-	-	-	-	-	-	4,778
	8702VX - 1789 Nematode Parasitism/Xiao	204983	02ORO	AGXIAF	-	11,434	-	-	-	1,050	-	-	-	-	-	12,484
	8702VY - FED1788 Sprouting in Potatoes/Olsen	204982	02ORF	AGNELN	AGKIMB	3,357	-	-	375	-	-	-	-	-	-	3,732
	8702VZ - 1788 Sprouting in Potatoes/Olsen	204981	02ORF	AGNELN	AGKIMB	10,323	-	-	-	375	-	-	-	-	-	10,698
870 Total						2,588,537	-	35,189	58,955	65,399	-	-	-	-	-	2,748,080
872 CALS Palouse Research Center	872975 - PREEC	200299	02ESF	AGPRE3	AGPREE	22,412	-	5,250	-	70,000	-	-	-	-	-	97,662
	872988 - PREEC Beef Ops - Research	200298	02ESO	AGPREB	AGPREE	50,014	-	-	1,000	15,000	-	-	-	-	-	66,014
	872989 - PREEC Feed Ops - Research	200297	02ESO	AGPRFD	AGPREE	28,340	-	-	-	17,500	-	-	-	-	-	45,840
	872990 - PREEC Sheep Ops - Research	200296	02ESO	AGPRES	AGPREE	57,889	-	5,250	-	13,579	-	-	-	-	-	76,718
	872991 - PREEC Dairy Ops - Research	200295	02ESO	AGPREB	AGPREE	197,769	-	-	4,000	15,000	-	-	-	-	-	216,769
	872992 - PREEC Manis Lab	200294	02ESO	AGPREM	AGPREE	-	-	-	100	7,500	-	-	-	-	-	7,600
	872993 - PREEC Greenhouse Ops	200293	02ESO	AGPREG	AGPREE	67,955	-	10,007	-	20,000	-	-	-	-	-	97,962
	872995 - PREEC Farm Ops - Patten	200291	02ESO	AGPREF	AGPREE	200,034	-	3,374	350	75,000	-	-	-	-	-	278,758
872 Total	872997 - PREEC Extension	200573	03AEX	AGPRE3	AGPREE	119,397	-	-	-	-	-	-	-	-	-	119,397
						743,810	-	23,881	5,450	233,579	-	-	-	-	-	1,006,720
874 CALS Caldwell Research Center	874998 - Caldwell R & E Center	200575	03AEX	AGCAL3	AGCALD	46,549	-	1,071	-	11,215	-	-	-	-	-	58,835
	874999 - Caldwell R & E Center	200302	02ESF	AGCAL3	AGCALD	-	-	1,071	500	55,919	-	-	-	-	-	57,490
874 Total						46,549	-	2,142	500	67,134	-	-	-	-	-	116,325
875 CALS Family Consumer Science	875673 - FED 1822 Human Milk Immune(E6.30)	205059	02ESO	AGCHEY	-	8,184	-	-	750	-	-	-	-	-	-	8,934
	875674 - 1822 Human Milk Immune(E6.30)	205058	02ESO	AGCHEY	-	9,032	-	-	-	750	-	-	-	-	-	9,782
	875675 - FED 1805 Classroom Ecology (E6.29)	205057	02ESO	AGTSAL	-	8,718	-	-	525	-	-	-	-	-	-	9,243
	875676 - 1805 Classroom Ecology (E6.29)	205056	02ESO	AGTSAL	-	16,845	-	-	-	525	-	-	-	-	-	17,370
	875704 - FED 1798 Human Milk Microbiome	204995	02ESO	AGMCGS	-	13,358	-	-	600	-	-	-	-	-	-	13,958
	875705 - 1798 Human Milk Microbiome	204994	02ESO	AGMCGS	-	13,606	-	-	-	600	-	-	-	-	-	14,206
	875711 - ARES Extension/Griebel	204970	03AEX	AGGRIA	-	26,715	-	-	-	2,000	-	-	-	-	-	28,715
	875712 - FED Extension/Griebel	204969	03AEX	AGGRIA	-	4,344	-	-	2,000	-	-	-	-	-	-	6,344
	875737 - 1736 EFNEP Research/Roe	204593	02ESO	AGROEA	-	29,545	-	-	-	600	-	-	-	-	-	30,145
	875738 - FED1736 EFNEP Research/Roe	204592	02ESO	AGROEA	-	10,602	-	-	600	-	-	-	-	-	-	11,202
	875754 - FED 1730 Diabetes-Hispanics/Lane	204233	02ESO	AGLANV	-	7,466	-	-	750	-	-	-	-	-	-	8,216
	875755 - 1730 Diabetes-Hispanics/Lane	204232	02ESO	AGLANV	-	7,714	-	-	-	750	-	-	-	-	-	8,464
	875778 - 1670 Children's Sci Compet/S.Chen	204152	02ESO	AGCHES	-	46,119	-	-	-	675	-	-	-	-	-	46,794
	875779 - FED1670 Children Sci Compet/S.Chen	204151	02ESO	AGCHES	-	7,137	-	-	675	-	-	-	-	-	-	7,812
	875807 - FED FCS Operations	200989	02ESO	AGFCS1	-	-	-	-	11,400	-	-	-	-	-	-	11,400
	875901 - Pending Hatch Projects	200179	02ESO	AGFCS1	-	168,385	-	-	-	-	-	-	-	-	-	168,385
	875903 - FCS Operations	200177	02ESO	AGFCS1	-	311,119	-	-	-	11,400	-	-	-	-	-	322,519
	875941 - FCS Graduate Research Assistants	201044	02ESO	AGFCS1	-	70,000	-	-	-	-	-	-	-	-	-	70,000
	875958 - Fed Consumer Economics/Erickson	200417	03AEX	AGERIL	-	46,633	-	-	3,000	-	-	-	-	-	-	49,633
	875959 - Fed Food and Nutrition/Roe	200416	03AEX	AGROEA	-	29,823	-	-	2,750	-	-	-	-	-	-	32,573
	875960 - FED Fam & Cons Science	200415	03AEX	AGFCS1	-	-	-	-	2,875	-	-	-	-	-	-	2,875
	875968 - Consumer Economics/Erickson	200517	03AEX	AGERIL	-	47,549	-	-	-	3,000	-	-	-	-	-	50,549
	875969 - Food and Nutrition/Roe	200516	03AEX	AGROEA	-	39,273	-	-	-	2,750	-	-	-	-	-	42,023
	875970 - Family & Consumer Sci	200515	03AEX	AGFCS1	-	62,058	-	-	-	2,875	-	-	-	-	-	64,933
875 Total						984,225	-	-	25,925	25,925	-	-	-	-	-	1,036,075

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											\$5K OR > CAPITAL	< \$5K NON- CAPITAL		TRUSTEE / BENEFITS				
EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	PROG	ACTV	LOCN	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	OUTLAY	OUTLAY	RESERVE		TRANSFER	TOTAL		
884	CALS Ag Econ Rural Sociology	884615 - 1800 Economic Analysis (E6/29)	205018	02ESF	AGHATP	AGCENT	27,784	-	-	-	450	-	-	-	-	28,234		
		884616 - FED1800 Economic Analysis (E6/29)	205017	02ESF	AGHATP	AGCENT	13,008	-	-	450	-	-	-	-	-	13,458		
		884617 - 1801 Consumer Preference (E6/29)	205016	02ESF	AGWINI		50,112	-	-	-	945	-	-	-	-	51,057		
		884618 - FED 1801 Consumer Preference (E6/29)	205015	02ESF	AGWINI		12,280	-	-	945	-	-	-	-	-	13,225		
		884620 - FED1806 Water Policy (E6/29)	205013	02ESF	AGMAAA		10,771	-	-	705	-	-	-	-	-	11,476		
		884621 - 1806 Water Policy (E6/29)	205012	02ESF	AGMAAA		11,019	-	-	-	705	-	-	-	-	11,724		
		884636 - FED 1799 Range Grazing E6.29/Windh	204997	02ORO	AGWIJE	AGCENT	11,057	-	-	450	-	-	-	-	-	11,507		
		884637 - 1799 Range Grazing E6.29/Windh	204996	02ORO	AGWIJE	AGCENT	28,772	-	-	-	450	-	-	-	-	29,222		
		884646 - FED1797 Leadership Systems/Higgins	204990	02ORO	AGHIGL		5,928	-	-	375	-	-	-	-	-	6,303		
		884647 - 1797 Leadership Systems/Higgins	204989	02ORO	AGHIGL		26,860	-	-	-	375	-	-	-	-	27,235		
		884648 - FED1794 Risk Mgmt Choices/Trujillo	204988	02ORO	AGTRUA		6,674	-	-	675	-	-	-	-	-	7,349		
		884649 - 1794 Risk Mgmt Choices/Trujillo	204987	02ORO	AGTRUA		6,829	-	-	-	675	-	-	-	-	7,504		
		884656 - FED Ext - Risk Management/Field	204976	03AEX	AGFIEC		27,721	-	-	-	-	-	-	-	-	27,721		
		884657 - Ext - Risk Management/Field	204974	03AEX	AGFIEC		46,202	-	-	-	-	-	-	-	-	46,202		
		884659 - ARES Extension/Windh	204968	03AEX	AGWIJE	AGCENT	68,439	-	-	-	-	3,000	-	-	-	-	71,439	
		884660 - FED Extension/Windh	204967	03AEX	AGWIJE	AGCENT	5,529	-	-	-	3,000	-	-	-	-	-	8,529	
		884670 - FED1719 Ag Commodity Mrkts/Tejeda	204657	02ESO	AGTEJH		13,223	-	-	-	450	-	-	-	-	-	13,673	
		884671 - 1719 Ag Commodity Mrkts/Tejeda	204656	02ESO	AGTEJH		33,950	-	-	-	-	450	-	-	-	-	34,400	
		884679 - FED1753 Rural Economics/Watson	204648	02ESO	AGWATP		6,243	-	-	-	825	-	-	-	-	-	7,068	
		884680 - 1753 Rural Economics/Watson	204647	02ESO	AGWATP		6,367	-	-	-	-	825	-	-	-	-	7,192	
		884688 - FED1743 Economics Supply Chain/Lu	204276	02ESO	AGLULI		11,120	-	-	-	900	-	-	-	-	-	12,020	
		884689 - 1743 Economics Supply Chain/Lu	204275	02ESO	AGLULI		34,104	-	-	-	-	900	-	-	-	-	35,004	
		884690 - FED1742 Economics Ag Risk/Du	204274	02ESO	AGDUXI		11,120	-	-	-	750	-	-	-	-	-	11,870	
		884691 - 1742 Economic Ag Risk Mgmt/Du	204273	02ESO	AGDUXI		34,104	-	-	-	-	750	-	-	-	-	34,854	
		884718 - FED/1781 Ag Rural Fin. Risk/Etienne	204241	02ESO	AGETIX		16,058	-	-	-	-	-	-	-	-	-	16,058	
		884719 - FED1718/Plant&Soil Health/McIntosh	204238	02ESO	AGMCIC		13,232	-	-	-	450	-	-	-	-	-	13,682	
		884720 - 1718/Plant&Soil Health/McIntosh	204237	02ESO	AGMCIC		26,960	-	-	-	-	450	-	-	-	-	27,410	
		884721 - 1781 Ag Rural Finance Risk/Etienne	204234	02ESO	AGETIX		25,735	-	-	-	-	-	-	-	-	-	25,735	
		884722 - 1717 Sustain Rangeland Ops/K.Lee	204231	02ESO	AGLEEK		11,002	-	-	-	-	975	-	-	-	-	11,977	
		884723 - FED1717 Sustain Rangeland Ops/K.Lee	204230	02ESO	AGLEEK		10,754	-	-	-	975	-	-	-	-	-	11,729	
		884806 - FED AERS Operations	200988	02ESO	AGAER1		-	-	-	-	16,275	-	-	-	-	-	16,275	
		884906 - Pending Hatch Projects	200133	02ESF	AGAER1		47,744	-	-	-	-	-	-	-	-	-	47,744	
		884907 - Ag Economics Operations	200132	02ESO	AGAER1		541,128	-	-	-	-	16,275	-	-	-	-	557,403	
		884937 - AERS Graduate Research Assistants	201040	02ESO	AGAER1		87,500	-	-	-	-	-	-	-	-	-	87,500	
		884960 - FED AERS Farm Management/Hatzenbueh	200362	03AEX	AGHATP	AGCENT	42,550	-	-	-	3,000	-	-	-	-	-	45,550	
		884961 - FED AERS Farm Mgmt/Tejeda	200361	03AEX	AGTEJH	AGCENT	30,043	-	-	-	3,000	-	-	-	-	-	33,043	
		884963 - Fed Rural Sociology-Higgins	200359	03AEX	AGHIGL		45,021	-	-	-	3,000	-	-	-	-	-	48,021	
		884964 - Fed Ag Econ Ext/Marketing-Wilder	200358	03AEX	AGWILB	AGEAST	40,487	-	-	-	3,000	-	-	-	-	-	43,487	
		884966 - Fed AERS Extension-Ag Econ	200356	03AEX	AGAER1		14,846	-	-	-	3,925	-	-	-	-	-	18,771	
		884974 - AERS Farm Management/Hatzenbuehler	200495	03AEX	AGHATP	AGCENT	49,965	-	-	-	-	3,000	-	-	-	-	52,965	
		884976 - AERS Farm Mgmt-Tejeda	200494	03AEX	AGTEJH	AGCENT	56,799	-	-	-	-	3,000	-	-	-	-	59,799	
		884979 - Rural Sociology-Higgins	200491	03AEX	AGHIGL		54,562	-	-	-	-	3,000	-	-	-	-	57,562	
		884980 - Ag Econ Ext/Marketing-Wilder	200490	03AEX	AGWILB	AGEAST	43,711	-	-	-	-	3,000	-	-	-	-	46,711	
		884982 - AERS Extension-Ag Econ	200488	03AEX	AGAER1		100,916	-	-	-	-	3,925	-	-	-	-	104,841	
		884 Total						1,768,229	-	-	43,150	43,150	-	-	-	-	-	1,854,529
		3998 - CALS Col of Agri & Life Sciences Total						29,942,605	9,444,964	496,610	866,098	4,164,796	1,009,116	1,800	-	-	-	45,925,989
		2020 - Provost Total						29,942,605	9,444,964	496,610	866,098	4,164,796	1,009,116	1,800	-	-	-	45,925,989
		Grand Total						29,942,605	9,444,964	496,610	866,098	4,164,796	1,009,116	1,800	-	-	-	45,925,989

UNIVERSITY OF IDAHO FY2026 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX				PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL	
							FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
2020 - Provost																		
3998 - CALS Col of Agri & Life Sciences																		
541	CALS Center for Ag, Food & Environ	541998	CAFÉ Research Operations	204249	02 - Research	AGCAFE	-	-	1.41	117,717	-	-	-	-	-	-	1.41	117,717
		541999	CAFÉ Operation Management	204248	02 - Research	AGCAFE	-	-	0.59	65,000	-	-	0.43	19,300	-	-	1.02	84,300
541 Total							-	-	2.00	182,717	-	-	0.43	19,300	-	-	2.43	202,017
548	CALS Rinker Rock Creek Ranch	548996	Rinker Rock Creek Ranch Management	201017	02 - Research	AGPACA	-	-	1.00	76,502	-	-	-	-	-	-	1.00	76,502
		548999	Rinker Rock Creek Cattle Management	200992	02 - Research	AGRRRC3	-	9,017	-	-	-	-	-	-	-	-	-	9,017
548 Total							-	9,017	1.00	76,502	-	-	-	-	-	-	1.00	85,519
550	CALS Western Rural Develop Center	550994	FED Research WRDC	204691	02 - Research	AGWESR	0.05	7,314	-	-	-	-	-	-	-	-	0.05	7,314
		550995	FED Extension WRDC	204666	03 - Public Service	AGWESR	0.23	36,850	-	-	-	-	-	-	-	-	0.23	36,850
		550996	WRDC State Research	204665	02 - Research	AGWESR	0.42	81,255	-	-	-	-	0.30	18,158	-	-	0.72	99,413
		550997	WRDC State Extension	204664	03 - Public Service	AGWESR	0.31	63,674	-	-	-	-	0.70	42,370	-	-	1.01	106,044
550 Total							1.01	189,093	-	-	-	-	1.00	60,528	-	-	2.01	249,621
581	CALS Development	581961	Development Operations	200882	03 - Public Service	AGDEV6	-	-	0.25	23,462	-	-	-	-	-	-	0.25	23,462
		581962	Development Assoc Director	200881	02 - Research	AGDEV6	-	-	0.25	16,682	-	-	-	-	-	-	0.25	16,682
		581963	Development Assoc Director	200880	03 - Public Service	AGDEV6	-	-	0.25	16,682	-	-	-	-	-	-	0.25	16,682
		581968	Development Operations	200663	03 - Public Service	AGDEV6	-	-	0.25	33,129	-	-	0.25	13,468	-	-	0.50	46,597
		581969	Development Operations/Director	200664	03 - Public Service	AGDEV6	-	-	0.25	23,691	-	-	-	-	-	-	0.25	23,691
		581995	Development Operations	200320	02 - Research	AGDEV6	-	-	0.50	56,592	-	-	0.25	13,468	-	-	0.75	70,060
		581997	Development Operations/Director	200323	02 - Research	AGDEV6	-	-	0.25	23,691	-	-	-	-	-	-	0.25	23,691
581 Total							-	-	2.00	193,929	-	-	0.50	26,936	-	-	2.50	220,865
695	CALS Sandpoint Organic Ag Ctr	695996	SOAC Research	200899	02 - Research	AGSAN3	-	-	0.25	19,822	-	-	0.30	14,009	-	-	0.55	33,831
		695997	SOAC Extension	200902	03 - Public Service	AGSAN3	-	-	0.51	40,451	-	-	0.70	32,687	-	-	1.21	73,138
		695998	FED SOAC Extension	200901	03 - Public Service	AGSAN3	-	-	0.24	19,016	-	-	-	-	-	-	0.24	19,016
695 Total							-	-	1.00	79,290	-	-	1.00	46,696	-	-	2.00	125,986
728	CALS International Programs	728994	International Programs	200331	02 - Research	AGINP7	-	-	0.79	82,642	-	-	-	-	-	-	0.79	82,642
728 Total							-	-	0.79	82,642	-	-	-	-	-	-	0.79	82,642
738	CALS Eastern District	738962	District IV Research	200319	02 - Research	AGEAS4	-	-	-	-	-	-	0.15	8,736	-	-	0.15	8,736
		738973	FED Grasses/Legumes-Hogge	200482	03 - Public Service	AGHOGJ	0.25	15,206	-	-	-	-	-	-	-	-	0.25	15,206
		738976	Fed County Ops Dist IV	200479	03 - Public Service	AGEAS4	1.01	85,976	-	-	-	-	-	-	-	-	1.01	85,976
		738982	Grasses/Legumes-Jon Hogge	200659	03 - Public Service	AGHOGJ	0.72	43,780	-	-	-	-	-	-	-	-	0.72	43,780
		738996	County Ops Dist IV	200645	03 - Public Service	AGEAS4	19.28	1,487,525	-	-	-	-	1.35	69,971	-	-	20.63	1,557,497
738 Total							21.26	1,632,488	-	-	-	-	1.50	78,707	-	-	22.76	1,711,195
742	CALS Southern District	742925	District II Research	200317	02 - Research	AGSOU4	-	-	-	-	-	-	0.15	9,404	-	-	0.15	9,404
		742976	Fed County Ops Dist II	200460	03 - Public Service	AGSOU4	1.07	105,624	-	-	-	-	-	-	-	-	1.07	105,624
		742994	County Ops Dist II	200622	03 - Public Service	AGSOU4	18.40	1,381,090	-	-	-	-	0.85	53,288	-	-	19.25	1,434,377
742 Total							19.47	1,486,714	-	-	-	-	1.00	62,691	-	-	20.47	1,549,405
746	CALS Extension Forestry	746968	State Ext Forestry Spclst/Becker	205011	03 - Public Service	AGBECR	0.95	90,936	-	-	-	-	-	-	-	-	0.95	90,936
		746969	FED Ext Forestry Spclst/Becker	205010	03 - Public Service	AGBECR	0.05	4,786	-	-	-	-	-	-	-	-	0.05	4,786
		746994	Fed Ext-Forestry	200425	03 - Public Service	AGBROR	0.40	50,361	-	-	-	-	-	-	-	-	0.40	50,361
		746995	Fed Extension Range/Forestry	200424	03 - Public Service	AGJENK	0.39	37,949	-	-	-	-	-	-	-	-	0.39	37,949
		746998	Ext-Forestry	200588	03 - Public Service	AGBROR	0.40	50,361	-	-	-	-	-	-	-	-	0.40	50,361
		746999	Extension Range	200587	03 - Public Service	AGJENK	0.56	55,112	-	-	-	-	-	-	-	-	0.56	55,112
746 Total							2.75	289,505	-	-	-	-	-	-	-	-	2.75	289,505

UNIVERSITY OF IDAHO FY2026 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX						FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
						PROG	ACTV	LOCN	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
748	CALS Communication & Marketing	748916	CALS Special Events	200879	02 - Research	AGCOM6	-	-	-	-	-	-	0.43	22,920	-	-	0.43	22,920	
		748917	CALS Special Events	200878	03 - Public Service	AGCOM6	-	-	-	-	-	-	0.57	30,308	-	-	0.57	30,308	
		748918	CALS Science Writer	200877	02 - Research	AGCOM6	-	-	0.60	-	-	-	-	-	-	-	0.60	39,711	
		748919	CALS Science Writer	200876	03 - Public Service	AGCOM6	-	-	0.40	26,474	-	-	-	-	-	-	0.40	26,474	
		748922	Communications/Marketing Director	200873	02 - Research	AGCOM6	-	-	0.50	63,638	-	-	0.25	13,468	-	-	0.75	77,106	
		748923	Communications/Marketing Director	200872	03 - Public Service	AGCOM6	-	-	0.50	63,638	-	-	0.25	13,468	-	-	0.75	77,106	
		748940	Res Webmaster	200329	02 - Research	AGCOM6	-	-	-	-	-	-	0.50	32,531	-	-	0.50	32,531	
		748946	Educational Communications	200324	02 - Research	AGCOM6	-	-	0.50	41,184	-	-	0.88	51,626	-	-	1.38	92,810	
		748953	Ext Webmaster	200671	03 - Public Service	AGCOM6	-	-	-	-	-	-	0.50	32,531	-	-	0.50	32,531	
		748958	Educational Communications	200666	03 - Public Service	AGCOM6	-	-	0.50	41,184	-	-	0.88	51,626	-	-	1.38	92,810	
748 Total						-	-	3.00	275,829	-	-	4.26	248,477	-	-	7.26	524,306		
757	CALS Parma Research Center	757972	Ctr for Plant & Soil Health Ops Ext	204971	03 - Public Service	AGPAR3	AGPARM	-	-	-	-	1.00	11,206	-	-	1.00	11,206		
		757991	Parma Onion Storage	200310	02 - Research	AGPAR3	AGPARM	-	-	-	-	1.00	42,702	-	-	1.00	42,702		
		757995	Parma Extension	200578	03 - Public Service	AGPAR3	AGPARM	-	6,438	0.30	23,812	-	-	0.80	45,425	-	-	1.10	75,675
		757996	Parma R & E Center	200309	02 - Research	AGPAR3	AGPARM	-	-	1.20	81,124	-	2.20	122,639	-	-	3.40	203,763	
757 Total						-	6,438	1.50	104,936	-	-	5.00	221,972	-	-	6.50	333,346		
758	CALS Extension Publishing	758994	Local-Exte Editing	200973	03 - Public Service	AGPUB6	-	-	1.02	85,842	-	-	0.50	23,837	-	-	1.52	109,678	
		758995	Local-Exte Educational Design	200972	03 - Public Service	AGPUB6	-	-	-	-	-	0.62	39,953	-	-	0.62	39,953		
		758996	Local-Agri Editing	200971	02 - Research	AGPUB6	-	-	0.50	46,592	-	-	0.50	23,837	-	-	1.00	70,429	
		758999	Smith-Leve Fed Educational Design	200968	03 - Public Service	AGPUB6	-	-	0.48	36,026	-	-	0.38	24,486	-	-	0.86	60,511	
758 Total						-	-	2.00	168,459	-	-	2.00	112,112	-	-	4.00	280,571		
761	CALS Northern District	761976	FED Ext Activities/Finkelburg	200454	03 - Public Service	AGFIND	AGNORT	0.22	22,331	-	-	-	-	-	-	0.22	22,331		
		761978	FED Water Quality/Ekins	200452	03 - Public Service	AGEKJ	AGNORT	0.18	18,415	-	-	-	-	-	-	0.18	18,415		
		761980	Fed County Ops Dist I	200449	03 - Public Service	AGNOR4	AGNORT	1.24	110,158	-	-	-	-	-	-	1.24	110,158		
		761987	Ext. Activities/Finkelburg	200617	03 - Public Service	AGFIND	AGNORT	0.80	80,680	-	-	-	-	-	-	0.80	80,680		
		761988	Community Food Systems/DePhelps	200616	03 - Public Service	AGDEPC	AGNORT	0.55	45,772	-	-	-	-	-	-	0.55	45,772		
		761989	Water Quality - Northern District	200615	03 - Public Service	AGEKJ	AGNORT	0.71	71,110	-	-	-	-	-	-	0.71	71,110		
		761997	County Ops Dist I	200607	03 - Public Service	AGNOR4	AGNORT	14.55	1,099,829	-	-	-	1.75	88,249	-	-	16.30	1,188,079	
761 Total						18.25	1,448,296	-	-	-	-	1.75	88,249	-	-	20.00	1,536,545		
764	CALS Biological Engineering ARES	764965	FED1796 Extracellular Vesicles/Peng	204986	02 - Research	AGPENC	AGENGH	0.25	40,336	-	-	-	-	-	-	0.25	40,336		
		764966	1796 Extracellular Vesicles/Peng	204985	02 - Research	AGPENC	AGENGH	0.25	40,336	-	-	-	-	-	-	0.25	40,336		
		764968	1723 Plasma Tech Dairy/S.Wu	204213	02 - Research	AGWUSA	-	0.28	31,842	-	-	-	-	-	-	0.28	31,842		
		764969	FED 1723 Plasma Tech Dairy/S.Wu	204212	02 - Research	AGWUSA	-	0.28	31,408	-	-	-	-	-	-	0.28	31,408		
		764970	FED 1721 Hydro Water Suppl/R.Qualls	204211	02 - Research	AGQUAR	-	0.04	4,091	-	-	-	-	-	-	0.04	4,091		
		764971	FED 1720 Envir&Econ Sustain/E.Coats	204210	02 - Research	AGCOAE	-	0.10	12,000	-	-	-	-	-	-	0.10	12,000		
		764972	FED 1722 Hyporheic Fluxes/D.Tonina	204209	02 - Research	AGTOND	-	0.19	26,135	-	-	-	-	-	-	0.19	26,135		
		764973	FED 1716 Assess Hydrochar/B.He	204208	02 - Research	AGHEBR	-	0.10	12,701	-	-	-	0.13	6,185	-	-	0.23	18,886	
		764974	1720 Envir & Econ Sustain/E.Coats	204207	02 - Research	AGCOAE	-	0.14	16,800	-	-	-	-	-	-	0.14	16,800		
		764975	1722 Hyporheic Fluxes/D.Tonina	204206	02 - Research	AGTOND	-	0.19	26,135	-	-	-	-	-	-	0.19	26,135		
		764976	1716 Assess Hydrochar/B.He	204205	02 - Research	AGHEBR	-	0.10	12,701	-	-	-	0.13	6,185	-	-	0.23	18,886	
		764977	1721 Hydro Water Suppl/R.Qualls	204204	02 - Research	AGQUAR	-	0.42	44,002	-	-	-	-	-	-	0.42	44,002		
		764979	1709/Applic of Biochar/Shrestha	204146	02 - Research	AGSHRD	-	0.04	5,625	-	-	-	0.13	6,185	-	-	0.17	11,810	
		764980	FED 1709/Applic of Biochar/Shrestha	204145	02 - Research	AGSHRD	-	0.27	37,968	-	-	-	0.13	6,185	-	-	0.40	44,154	
		764997	Bio Eng ARES Research Operations	201059	02 - Research	AGBIOE	-	0.55	71,026	-	-	-	0.70	36,267	-	-	1.25	107,293	
		764998	Bio Eng ARES Extension Operations	204058	03 - Public Service	AGBIOE	-	0.12	16,875	-	-	-	0.09	4,830	-	-	0.21	21,705	
		764999	Climate/R. Qualls	200919	03 - Public Service	AGQUAR	-	0.18	18,425	-	-	-	-	-	-	0.18	18,425		
764 Total						3.50	448,406	-	-	-	-	1.31	65,838	-	-	4.81	514,245		
765	CALS Extension Administration	765988	FED Extension/McCawley	200341	03 - Public Service	AGGHIN	-	0.47	67,922	-	-	-	1.40	50,086	-	-	1.86	118,008	
		765989	Fed Coop Ext Administration	200340	03 - Public Service	AGEXT4	-	0.12	26,799	-	0.34	69,393	-	-	-	0.47	96,192		
		765996	Coop Extension Admin	200581	03 - Public Service	AGGHIN	-	0.53	98,852	-	-	-	0.51	31,949	-	-	1.04	130,801	
		765998	Coop Ext Administration	200579	03 - Public Service	AGEXT4	-	0.23	48,750	0.50	40,758	0.66	132,097	2.80	163,779	-	-	4.18	385,383
765 Total						1.35	242,323	0.50	40,758	1.00	201,490	4.71	245,815	-	-	7.55	730,385		

UNIVERSITY OF IDAHO FY2026 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
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EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX			PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
						FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
768	CALS Central District	768981	District III Research	200318	02 - Research	AGCEN4	AGCENT	-	-	-	-	0.30	14,627	-	-	0.30	14,627	
		768989	Fed County Ops Dist III	200474	03 - Public Service	AGCEN4	AGCENT	0.61	66,224	-	-	-	-	-	-	0.61	66,224	
		768996	Youth Educ-Dist III	200640	03 - Public Service	AGCEN4	AGCENT	0.98	65,143	-	-	-	-	-	-	0.98	65,143	
		768997	County Ops Dist III	200639	03 - Public Service	AGCEN4	AGCENT	14.09	1,056,261	-	-	-	-	1.70	82,884	-	15.79	1,139,145
768 Total								15.68	1,187,629	-	-	-	2.00	97,510	-	17.68	1,285,139	
769	CALS Kimberly Research Center	769985	Kimberly Extension	200906	03 - Public Service	AGKIM3	AGKIMB	-	-	-	-	0.30	14,496	-	-	0.30	14,496	
		769998	Kimberly R & E Center	200307	02 - Research	AGKIM3	AGKIMB	-	-	1.00	75,733	-	5.59	271,604	-	6.59	347,337	
769 Total								-	-	1.00	75,733	-	5.89	286,100	-	6.89	361,833	
771	CALS Research Administration	771863	Research PC Startup Commitments	204257	02 - Research			-	-	3.00	159,536	-	-	16.50	760,403	-	19.50	919,939
		771930	Potato Research	200289	02 - Research	AGDURJ		-	-	1.00	69,202	-	-	-	-	1.00	69,202	
		771945	CALS Priority Transition	200282	02 - Research	AGRES3		-	-	0.16	9,769	-	-	-	-	0.16	9,769	
		771966	CALS Office of Proj & Grant Develop	200279	02 - Research	AGSAUD		-	-	1.00	93,891	-	-	-	-	1.00	93,891	
		771970	Foundation Admin Support	200275	02 - Research	AGFOU3		-	-	2.00	173,450	-	2.35	132,217	-	4.35	305,667	
		771988	Exp Station Statistics	200265	02 - Research	AGRES3		0.75	76,268	1.50	133,671	-	-	-	-	2.25	209,939	
		771990	Ag Research Administration	200263	02 - Research	AGRES3		0.35	94,451	1.00	100,651	1.00	167,835	4.12	277,427	-	6.46	640,364
		771 Total						1.10	170,719	9.66	740,170	1.00	167,835	22.97	1,170,048	-	34.72	2,248,771
826	CALS Soils and Water Systems	826528	Extension Irrigation / E. Bedwell	205067	03 - Public Service	AGEBED	AGKIMB	0.45	45,003	-	-	-	-	-	-	0.45	45,003	
		826529	FED Extension Irrigation/E.Bedwell	205066	03 - Public Service	AGEBED	AGKIMB	0.05	5,000	-	-	-	-	-	-	0.05	5,000	
		826530	Extension Sustainable Agric/K.Kahl	205065	03 - Public Service	AGKAHK	AGSAND	0.45	41,926	-	-	-	-	-	-	0.45	41,926	
		826531	FED Ext Sustainable Agric/K.Kahl	205061	03 - Public Service	AGKAHK	AGSAND	0.05	4,479	-	-	-	-	-	-	0.05	4,479	
		826549	FED1793 Soil Health Practice/Schott	204980	02 - Research	AGSCHL		0.07	7,090	-	-	-	-	-	-	0.07	7,090	
		826550	1793 Soil Health Practices/Schott	204979	02 - Research	AGSCHL		0.07	7,090	-	-	-	-	0.25	10,587	-	0.32	17,677
		826561	FED Ext - IWRRIC support/Kaiser	204977	03 - Public Service	AGKAHK		0.15	18,492	-	-	-	-	-	-	0.15	18,492	
		826562	Ext - IWRRIC support/Kaiser	204975	03 - Public Service	AGKAHK		0.15	18,492	-	-	-	-	-	-	0.15	18,492	
		826610	FED1750 Adaptive Mgmt/Brooks	204612	02 - Research	AGBROE		0.20	24,605	-	-	-	-	-	-	0.20	24,605	
		826611	1747 Soil Systems/Strickland	204611	02 - Research	AGSTRM		0.25	29,092	0.52	40,227	-	-	-	-	0.77	69,319	
		826612	FED1747 Soil Systems/Strickland	204610	02 - Research	AGSTRM		0.23	26,344	0.48	37,003	-	-	-	-	0.71	63,347	
		826613	1745 Sustainable Animal Ag/Chen	204609	02 - Research	AGCHEL	AGCENT	0.11	14,520	-	-	-	0.25	10,587	-	0.36	25,107	
		826614	FED1745 Sustainable Animal Ag/Chen	204608	02 - Research	AGCHEL	AGCENT	0.09	12,609	-	-	-	-	-	-	0.09	12,609	
		826615	1750 Adaptive Mgmt/Brooks	204607	02 - Research	AGBROE		0.20	25,101	-	-	-	-	-	-	0.20	25,101	
		826616	FED1748 Sustainability Soil/Mahler	204606	02 - Research	AGMAHR		0.10	13,525	-	-	-	-	-	-	0.10	13,525	
		826617	1748 Sustainability of Soil/Mahler	204602	02 - Research	AGMAHR		0.15	20,659	-	-	-	-	-	-	0.15	20,659	
		826636	FED1716/Tracing Carbon Flows/Lynch	204247	02 - Research	AGLYNL		0.10	8,306	-	-	-	-	-	-	0.10	8,306	
		826637	1716/Tracing Carbon Flows/Lynch	204246	02 - Research	AGLYNL		0.40	34,214	-	-	-	-	-	-	0.40	34,214	
		826692	1711Biochar,Biomol,Biomim/Moller	204158	02 - Research	AGMOLG		0.51	67,992	-	-	-	-	0.71	47,251	-	1.22	115,243
		826693	FED1711Biochar,Biomol,Ciomim/Moller	204157	02 - Research	AGMOLG		0.22	28,660	-	-	-	-	0.19	12,671	-	0.41	41,332
		826744	FED SWS Operations	200984	02 - Research	AGSOWA		0.06	6,426	-	-	-	-	-	-	-	0.06	6,426
		826863	Soils & Water System Operations	200789	03 - Public Service	AGSOWA		0.61	56,434	-	-	-	-	0.45	22,464	-	1.06	78,898
		826866	Soils & Water Systems Pending Hatch	200752	02 - Research	AGSOWA		3.15	321,133	-	-	-	-	-	-	-	3.15	321,133
		826867	Soils & Water Systems Operations	200751	02 - Research	AGSOWA		2.85	305,231	1.90	113,518	-	-	0.45	22,464	-	5.20	441,214
		826935	Fed South Central Idaho Soils	200393	03 - Public Service	AGSCHL	AGCENT	0.31	32,772	-	-	-	-	-	-	-	0.31	32,772
		826939	South Central Idaho Soils	200538	03 - Public Service	AGSCHL	AGCENT	0.44	47,252	-	-	-	-	-	-	-	0.44	47,252
		826968	1654 Food-Energy-Water/Ryu	204091	02 - Research	AGRYUJ		0.95	109,677	-	-	-	-	-	-	-	0.95	109,677
		826973	WR Graduate Research Assistants	201037	02 - Research	AGSOWA		-	-	-	-	-	-	-	-	35,000	-	35,000
		826980	FED1654 Food-Energy-Water/Ryu	204090	02 - Research	AGRYUJ		0.05	5,251	-	-	-	-	-	-	-	0.05	5,251
		826982	SWS Graduate Research Assistants	201036	02 - Research	AGSOWA		-	-	-	-	-	-	-	-	70,000	-	70,000
		826988	FED Waste Mgmt/Chen	200370	03 - Public Service	AGCHEL	AGCENT	0.27	36,559	-	-	-	-	-	-	-	0.27	36,559
		826992	Waste Management	200537	03 - Public Service	AGCHEL	AGCENT	0.54	74,092	-	-	-	-	-	-	-	0.54	74,092
826 Total								13.23	1,448,026	2.90	190,748	-	2.30	126,025	-	105,000	18.43	1,869,800

UNIVERSITY OF IDAHO FY2026 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)

DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX			PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
						FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
830	CALS State 4-H	830823	CAF&A% 4-H STEM/Fisher	204250	03 - Public Service	AGCAFE	1.00	76,128	-	-	-	-	-	-	-	1.00	76,128	
		830854	4-H STEM Education/Sponseller	201033	03 - Public Service	AGSPOC	1.00	78,021	-	-	-	-	-	-	-	-	1.00	78,021
		830967	FED 4-H Ext Educator/Knutz	200446	03 - Public Service	AGKNUM	0.45	42,262	-	-	-	-	-	-	-	-	0.45	42,262
		830968	FED 4-H Ext Educator/T.Goetz	200445	03 - Public Service	AGWILJ	0.44	35,711	-	-	-	-	-	-	-	-	0.44	35,711
		830969	FED 4-H Ext Educator/Vacant	200444	03 - Public Service	AGSHEN	0.47	43,263	-	-	-	-	-	-	-	-	0.47	43,263
		830970	FED 4-H Ext Educator/Nash	200443	03 - Public Service	AGNASS	0.45	45,301	-	-	-	-	-	-	-	-	0.45	45,301
		830974	FED 4-H Prg SP/Vacant	200437	03 - Public Service	AGEWET	0.44	51,114	-	-	-	-	-	-	-	-	0.44	51,114
		830975	FED 4-H/Vol Coor/Vacant	200436	03 - Public Service	AGSCHD	0.50	32,427	-	-	-	-	-	-	-	-	0.50	32,427
		830977	FED 4-H Dept Dir/Shelstad	200434	03 - Public Service	AGFREA	0.48	50,003	-	-	-	-	-	-	-	-	0.48	50,003
		830978	Fed State 4-H/Nat. Leadership Dev.	200433	03 - Public Service	AGST4H	0.47	38,764	-	-	-	-	-	-	-	-	0.47	38,764
		830983	4-H Ext Educator/Knutz	200604	03 - Public Service	AGKNUM	0.55	51,401	-	-	-	-	-	-	-	-	0.55	51,401
		830984	4-H Ext Educator/T.Goetz	200603	03 - Public Service	AGWILJ	0.56	44,660	-	-	-	-	-	-	-	-	0.56	44,660
		830985	4-H Ext Educator/Vacant	200602	03 - Public Service	AGSHEN	0.53	49,338	-	-	-	-	-	-	-	-	0.53	49,338
		830986	4-H Ext Educator/Nash	200601	03 - Public Service	AGNASS	0.55	55,787	-	-	-	-	-	-	-	-	0.55	55,787
		830991	State 4-H Prg SP/Vacant	200596	03 - Public Service	AGEWET	0.56	64,555	-	-	-	-	-	-	-	-	0.56	64,555
		830992	State 4-H Vol Coor/Vacant	200595	03 - Public Service	AGSCHD	0.50	32,427	-	-	-	-	-	-	-	-	0.50	32,427
		830994	State 4-H Dept Dir/Shelstad	200593	03 - Public Service	AGFREA	0.52	78,229	-	-	-	-	-	-	-	-	0.52	78,229
		830995	State 4-H/Nat. Leadership Dev.	200592	03 - Public Service	AGST4H	0.53	44,207	1.00	58,240	-	-	1.50	81,806	-	-	3.03	184,253
830 Total						10.00	913,598	1.00	58,240	-	-	1.50	81,806	-	-	12.50	1,053,645	
833	CALS Tetonia Research Center	833999	Tetonia R & E Center	200312	02 - Research	AGTET3	AGTETO	-	-	-	-	1.00	39,374	-	-	1.00	39,374	
		833 Total				-	-	-	-	-	-	1.00	39,374	-	-	1.00	39,374	
838	CALS Nancy M. Cummings Res Center	838990	Nancy M.Cummings Extension	200907	03 - Public Service	AGNMC3	AGNMCR	-	-	0.30	21,172	-	-	-	-	0.30	21,172	
		838999	NMCREEC	200304	02 - Research	AGNMC3	AGNMCR	-	-	0.70	49,402	-	-	1.00	57,782	-	1.70	107,184
		838 Total				-	-	1.00	70,574	-	-	1.00	57,782	-	-	2.00	128,357	
839	CALS Dean Administration	839996	Dean Admin	200118	02 - Research	AGDEA1		-	-	0.50	77,927	0.55	154,475	0.98	55,203	-	2.03	287,605
		839999	Dean Extension Administration	200486	03 - Public Service	AGDEA1		-	-	0.71	99,618	0.44	121,622	0.98	55,203	-	2.12	276,443
		839 Total				-	-	1.21	177,545	0.99	276,098	1.96	110,406	-	-	4.15	564,049	
840	CALS Aberdeen Research Center	840981	Aberdeen Extension	200905	03 - Public Service	AGABE3	AGABER	-	-	0.30	24,660	-	-	0.56	31,326	-	0.86	55,987
		840998	Aberdeen R & E Center	200300	02 - Research	AGABE3	AGABER	-	-	0.70	57,541	-	-	11.30	510,449	-	12.00	567,990
		840 Total				-	-	1.00	82,202	-	-	11.86	541,775	-	-	12.86	623,977	
842	CALS Fiscal Administration	842911	Smith Lever Funds 701 Only	205000	03 - Public Service	AGFIS2		-	34,131	-	-	-	-	-	-	-	34,131	
		842912	Multi State Funds 701 Only	204999	02 - Research	AGFIS2		-	33,959	-	-	-	-	-	-	-	33,959	
		842913	Hatch Funds 701 Only	204998	02 - Research	AGFIS2		-	45,859	-	-	-	0.50	27,581	-	0.50	73,440	
		842975	Exp Station Computing	200248	02 - Research	AGCOM2		-	-	-	-	-	2.49	155,953	-	2.49	155,953	
		842983	Ag Fiscal	200242	02 - Research	AGFIS2		-	67,634	2.08	235,970	-	-	5.00	295,537	-	7.08	599,140
		842991	Extension Ag Fiscal	200555	03 - Public Service	AGFIS2		0.90	127,248	1.92	209,192	-	-	10.25	527,012	-	13.07	863,452
		842995	Extension Computing Services	200552	03 - Public Service	AGCOM2		-	-	-	-	-	1.85	115,841	-	1.85	115,841	
		842 Total				0.90	308,831	4.00	445,162	-	-	20.09	1,121,924	-	-	24.99	1,875,917	

UNIVERSITY OF IDAHO FY2026 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)

DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX				PROG		ACTV	LOCN	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
846	CALS Entomology,Plt Pathology,Nemat	846009	FED Pest Management/Falcon	204694	03 - Public Service	AGFALA	AGPARM	0.05	4,799	-	-	-	-	-	-	-	-	0.05	4,799	
		84600A	FED1808 Physio Targets (E6/29)	205019	02 - Research	AGLUCS		0.10	16,175	-	-	-	-	-	-	-	-	0.10	16,175	
		846031	1783 Nematode Imeact Croe Prod	204660	02 - Research	AGDANL		0.50	51,680	-	-	-	-	-	-	-	-	0.50	51,680	
		846032	FED 1783 Nematode Imeact Croe Prod	204659	02 - Research	AGDANL		0.10	10,088	-	-	-	-	-	-	-	-	0.10	10,088	
		846075	FED1751 OnionPestDisease/BSchroeder	204640	02 - Research	AGSCHB		0.15	14,598	0.25	13,499	-	-	-	-	-	-	-	0.40	28,098
		846076	1751 Onion Pest Disease/B.Schroeder	204638	02 - Research	AGSCHB		0.15	15,566	0.25	13,499	-	-	-	-	-	-	-	0.40	29,065
		846077	FED1772/Pest MgmtSys/Schwarzlaender	204639	02 - Research	AGSCHM		0.10	13,266	-	-	-	-	0.50	6,392	-	-	0.60	19,658	
		846078	1772/Pest MgmtSys/Schwarzlaender	204637	02 - Research	AGSCHM		0.10	13,589	-	-	-	-	-	-	-	-	0.10	13,589	
		846079	1727 Potato Disease/Wharton	204636	02 - Research	AGWHAP	AGABER	0.75	66,092	-	-	-	-	-	-	-	-	0.75	66,092	
		846080	FED1727 Potato Disease/Wharton	204635	02 - Research	AGWHAP	AGABER	0.10	8,447	-	-	-	-	-	-	-	-	0.10	8,447	
		846183	FED1724 TuberBorne Disease/Duellman	204236	02 - Research	AGDUEK	AGABER	0.10	9,951	0.33	20,042	-	-	0.22	9,623	-	-	0.65	39,616	
		846184	1724 Tuber-Borne Disease/Duellman	204235	02 - Research	AGDUEK	AGABER	0.10	10,273	0.37	22,299	-	-	0.22	9,623	-	-	0.69	42,195	
		846276	1712/Plant Virus in ID/Karasev	204150	02 - Research	AGKARA		0.83	99,578	0.54	32,796	-	-	-	-	-	-	1.37	132,374	
		846277	FED1712/Plant Virus in ID/Karasev	204149	02 - Research	AGKARA		0.10	11,715	-	-	-	-	-	-	-	-	0.10	11,715	
		846560	FED Ext. EPPN Operations	200892	03 - Public Service	AGEPPN		-	-	0.12	7,636	-	-	-	-	-	-	0.12	7,636	
		846562	Sprd of Potato virusY/Wenninger	200836	02 - Research	AGWENE	AGKIMB	-	6,261	-	-	-	-	-	-	-	-	-	6,261	
		846564	Bio Ctrl Pest/Schwarzlaender	200834	02 - Research	AGSCHM		0.80	109,032	-	-	-	-	-	-	-	-	0.80	109,032	
		846575	Pesticide Application	200259	02 - Research	AGEPPN	AGCENT	-	-	1.00	76,627	-	-	-	-	-	-	1.00	76,627	
		846660	Ento/Plant Path/Nemo Operations	200786	03 - Public Service	AGEPPN		2.48	323,258	0.13	8,456	-	-	0.23	11,344	-	-	2.83	343,058	
		846663	Ento/Plant Path/Nemo Pending Hatch	200746	02 - Research	AGEPPN		1.44	193,527	-	-	-	-	-	-	-	-	1.44	193,527	
		846664	Ento/Plant Path/Nemo Operations	200745	02 - Research	AGEPPN		1.26	141,072	1.21	76,619	-	-	0.23	11,344	-	-	2.69	229,035	
		846699	Weed Entomology-Schwarzlaender	200241	02 - Research	AGSCHM		-	-	0.07	4,379	-	-	-	-	-	-	0.07	4,379	
		846701	Idaho Insect Survey-Luc	200239	02 - Research	AGLEBL		-	-	0.75	47,161	-	-	-	-	-	-	0.75	47,161	
		846900	Arthropod Pest Mgmt/Falcon	201061	03 - Public Service	AGFALA	AGPARM	0.45	44,799	-	-	-	-	-	-	-	-	0.45	44,799	
		846921	1667 Pine Pest Coniferous/Hamilton	204071	02 - Research	AGHAMC		0.75	76,257	-	-	-	-	-	-	-	-	0.75	76,257	
		846923	FED1667 PinePestConiferous/Hamilton	204070	02 - Research	AGHAMC		0.07	7,402	-	-	-	-	-	-	-	-	0.07	7,402	
		846940	EPPN Graduate ResearchAssistants	201042	02 - Research	AGEPPN		-	-	-	-	-	-	-	-	-	70,000	-	70,000	
		846953	FED1712 Crop Diseases E6-27/Karasev	200078	02 - Research	AGKARA		-	-	0.20	12,004	-	-	-	-	-	-	0.20	12,004	
		846962	FED Plant Mgmt of ID Crps/Karasev	200069	02 - Research	AGKARA		-	-	0.33	29,874	-	-	-	-	-	-	0.33	29,874	
		846964	Fed Plant Pathologist-Aberdeen	200403	03 - Public Service	AGWHAP	AGABER	0.07	6,335	-	-	-	-	-	-	-	-	0.07	6,335	
		846965	FED Seed Potato - Kinzer	200400	03 - Public Service	AGDUEK	AGABER	0.05	4,975	0.11	6,585	-	-	-	-	-	-	0.16	11,561	
		846966	FED SW ID Plant Path Woodhall	200398	03 - Public Service	AGWOOJ	AGPARM	0.32	32,791	-	-	-	-	-	-	-	-	0.32	32,791	
		846968	FED Ext Entomology/Wenninger	200386	03 - Public Service	AGWENE	AGKIMB	0.18	22,793	-	-	-	-	-	-	-	-	0.18	22,793	
		846976	Plant Pathologist-Aberdeen	200547	03 - Public Service	AGWHAP	AGABER	0.08	6,819	-	-	-	-	-	-	-	-	0.08	6,819	
		846977	Seed Potato - Kinzer	200546	03 - Public Service	AGDUEK	AGABER	0.38	38,809	0.12	7,327	-	-	-	-	-	-	0.50	46,135	
		846978	SW ID Plant Path - Woodhall	200545	03 - Public Service	AGWOOJ	AGPARM	0.37	38,563	-	-	-	-	-	-	-	-	0.37	38,563	
		846980	Ext Entomology-Erik Wenninger	200543	03 - Public Service	AGWENE	AGKIMB	0.21	26,995	-	-	-	-	-	-	-	-	0.21	26,995	
		846ZY8	1807 Fall Peas (E6.26)	205055	02 - Research	AGEIGS		0.10	14,312	0.20	11,660	-	-	-	-	-	-	0.30	25,972	
		846ZY9	FED 1807 Fall Peas (E6.26)	205054	02 - Research	AGEIGS		0.10	13,816	0.09	5,508	-	-	-	-	-	-	0.19	19,324	
		846ZYA	FED1790 Arthropods Dry Beans(E6.29)	205053	02 - Research	AGFALA	AGPARM	0.10	9,597	-	-	-	-	-	-	-	-	0.10	9,597	
		846ZYB	FED1786 Beet Maggots (E6.30)	205030	02 - Research	AGWENE	AGKIMB	0.10	12,503	-	-	-	-	-	-	-	-	0.10	12,503	
		846ZYC	1786 Beet Maggots (E6.30)	205029	02 - Research	AGWENE	AGKIMB	0.51	65,962	-	-	-	-	-	-	-	-	0.51	65,962	
		846ZYD	1808 Physio Targets (E6/29)	205020	02 - Research	AGLUCS		0.41	67,090	-	-	-	-	-	-	-	-	0.41	67,090	
		846ZYP	1795 Using Biochar E6.29/Cook	205008	02 - Research	AGCOOS		0.50	57,656	-	-	-	-	-	-	-	-	0.50	57,656	
		846ZYQ	FED1795 Using Biochar E6.29/Cook	205007	02 - Research	AGCOOS		0.10	11,291	-	-	-	-	-	-	-	-	0.10	11,291	
		846ZDZ	1790 Arthropods Dry Beans/Falcon	204991	02 - Research	AGFALA	AGPARM	0.40	40,000	-	-	-	-	-	-	-	-	0.40	40,000	
846 Total								14.46	1,717,729	6.07	395,971	-	-	1.40	48,327	-	70,000	21.91	2,232,028	

UNIVERSITY OF IDAHO FY2026 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)

DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX			PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL	
						FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
848	CALS Animal, Vet & Food Sciences	835824	FED Food Process/J.Verburg-Hamlett	201016	03 - Public Service	AGHAMJ	AGCENT	0.22	23,400	-	-	-	-	-	-	0.22	23,400
		835825	Food Processing/J.Verburg-Hamlett	201015	03 - Public Service	AGHAMJ	AGCENT	0.28	29,589	-	-	-	-	-	-	0.28	29,589
		835923	Pending Hatch Projects	200169	02 - Research	AGSFS1		0.27	52,760	-	-	-	-	-	-	0.27	52,760
		835924	FS Operations	200168	02 - Research	AGSFS1		-	-	-	-	0.45	23,934	-	-	0.45	23,934
		835978	Food Science	200511	03 - Public Service	AGSFS1		-	-	-	-	0.45	23,934	-	-	0.45	23,934
		848532	FED Extension Air Quality/G.Miito	205064	03 - Public Service	AGMIIG	AGCENT	0.05	5,501	-	-	-	-	-	-	0.05	5,501
		848533	Extension Air Quality/G.Miito	205062	03 - Public Service	AGMIIG	AGCENT	0.45	49,505	-	-	-	-	-	-	0.45	49,505
		848534	FED 1825 Dairy Emissions (E6.30)	205048	02 - Research	AGMIIG	AGCENT	0.10	11,001	-	-	-	-	-	-	0.10	11,001
		848535	1825 Dairy Emissions (E6.30)	205047	02 - Research	AGMIIG	AGCENT	0.40	44,004	-	-	-	-	-	-	0.40	44,004
		848537	FED1804 Precision Mgmt (E6.30)	205028	02 - Research	AGSPRJ	AGNMCR	0.10	13,098	-	-	-	-	-	-	0.10	13,098
		848538	1804 Precision Mgmt (E6.30)	205027	02 - Research	AGSPRJ	AGNMCR	0.21	28,840	-	-	-	-	-	-	0.21	28,840
		848539	FED 1820 Cultured Trout (E6.29)	205026	02 - Research	AGBLEJ		0.10	9,774	-	-	-	-	-	-	0.10	9,774
		848540	1820 Cultured Trout (E6.29)	205025	02 - Research	AGBLEJ		0.15	15,467	-	-	-	-	-	-	0.15	15,467
		848549	1782 Animal Genome E9.28/Murdoch	205004	02 - Research	AGMURB		0.70	77,119	-	-	-	-	-	-	0.70	77,119
		848550	FED1782 Animal Genome E9.28/Murdoch	205003	02 - Research	AGMURB		0.06	6,330	-	-	-	-	-	-	0.06	6,330
		848566	ARES Extension/Bledsoe	204966	03 - Public Service	AGBLEJ		0.23	22,797	-	-	-	-	-	-	0.23	22,797
		848567	FED Extension/Bledsoe	204965	03 - Public Service	AGBLEJ		0.02	2,443	-	-	-	-	-	-	0.02	2,443
		848568	1787 Nutrient for Lactating Cows	204693	02 - Research	AGTEII	AGCENT	0.15	14,935	-	-	-	-	-	-	0.15	14,935
		848569	FED1787 Nutrient for Lactating Cows	204692	02 - Research	AGTEII	AGCENT	0.10	9,635	-	-	-	-	-	-	0.10	9,635
		848607	FED1756 Value of US Beef/Bass	204629	02 - Research	AGBASP		0.37	39,377	-	-	-	-	-	-	0.37	39,377
		848608	1756 Value of Beef/Bass	204630	02 - Research	AGBASP		0.06	5,840	-	-	-	-	-	-	0.06	5,840
		848613	FED1735 Dairy Systems/Chahine	204586	02 - Research	AGCHAM	AGCENT	0.10	12,599	-	-	-	-	-	-	0.10	12,599
		848614	1735 Dairy Systems/Chahine	204585	02 - Research	AGCHAM	AGCENT	0.10	13,243	-	-	-	-	-	-	0.10	13,243
		848615	1734 Repro First Calving/Dalton	204584	02 - Research	AGDALJ	AGCALT	0.20	26,185	-	-	-	-	-	-	0.20	26,185
		848616	FED1734 Repro First Calving/Dalton	204583	02 - Research	AGDALJ	AGCALT	0.10	12,609	-	-	-	-	-	-	0.10	12,609
		848617	1733 Virtual Fence/Ellison	204582	02 - Research	AGELLM	AGNMCR	0.10	10,562	-	-	-	-	-	-	0.10	10,562
		848618	FED1733 Virtual Fence/Ellison	204581	02 - Research	AGELLM	AGNMCR	0.10	10,240	-	-	-	-	-	-	0.10	10,240
		848667	1714 Repro Perform Ruminants/J.Hall	204227	02 - Research	AGHALJ		0.10	13,503	-	-	-	-	-	-	0.10	13,503
		848668	FED1714 ReproPerformRuminant/J.Hall	204226	02 - Research	AGHALJ		0.10	13,181	-	-	-	-	-	-	0.10	13,181
		848669	FED1713ReproBeef/Dairy/A.Ahmadzadeh	204225	02 - Research	AGAHMA		0.09	11,064	-	-	-	-	-	-	0.09	11,064
		848670	1713 Repro Beef/Dairy/A. Ahmadzadeh	204224	02 - Research	AGAHMA		0.54	65,412	-	-	-	-	-	-	0.54	65,412
		848709	1704 Heat Stress-Cattle/Skilbiel	204144	02 - Research	AGSKIA		0.75	78,083	-	-	-	-	-	-	0.75	78,083
		848710	FED1704 Heat Stress-Cattle/Skilbiel	204143	02 - Research	AGSKIA		0.11	11,361	-	-	-	-	-	-	0.11	11,361
		848711	1710 Nutrient Utilization/Chibisa	204142	02 - Research	AGCHIG		0.51	52,465	-	-	-	-	-	-	0.51	52,465
		848712	FED1710 Nutrient Utilizat/Chibisa	204141	02 - Research	AGCHIG		0.09	8,997	-	-	-	-	-	-	0.09	8,997
		848747	FED Ext Animal Science/Ellison	200981	03 - Public Service	AGELLM	AGNMCR	0.15	16,240	-	-	-	-	-	-	0.15	16,240
		848748	Ext Animal Science/Ellison	200982	03 - Public Service	AGELLM	AGNMCR	0.19	19,555	-	-	-	-	-	-	0.19	19,555
		848811	FED Extension Activities/Bass	200871	03 - Public Service	AGBASP		0.09	9,558	-	-	-	-	-	-	0.09	9,558
		848812	Extension Activities/Bass	200870	03 - Public Service	AGBASP		0.11	11,497	-	-	-	-	-	-	0.11	11,497
		848856	Animal Science/Hall	200773	03 - Public Service	AGHALJ	AGNMCR	0.15	20,739	-	-	-	-	-	-	0.15	20,739
		848858	FED Animal Science/Hall	200755	03 - Public Service	AGHALJ	AGNMCR	0.15	19,771	-	-	-	-	-	-	0.15	19,771
		848902	Pending Hatch Projects	200156	02 - Research	AGAVS1		1.96	321,187	-	-	-	-	-	-	1.96	321,187
		848903	Caine Center Operations	200155	02 - Research	AGAVS1		0.67	62,593	-	-	0.39	19,414	-	-	1.06	82,007
		848904	Animal Sci Operations	200154	02 - Research	AGAVS1		3.06	375,310	2.62	207,255	-	3.50	170,752	-	9.17	753,318
		848905	Range Livestock Research	200153	02 - Research	AGELLM	AGNMCR	0.46	49,025	-	-	-	-	-	-	0.46	49,025
		848951	AVS Graduate Research Assistants	201041	02 - Research	AGAVS1		-	-	-	-	-	-	87,500	-	-	87,500
		848966	FED Animal Science Dairy/Dalton	200379	03 - Public Service	AGDALJ	AGCALT	0.30	38,747	-	-	-	-	-	-	0.30	38,747
		848967	FED Animal Science Dairy/Chahine	200378	03 - Public Service	AGCHAM	AGCENT	0.35	45,405	-	-	-	-	-	-	0.35	45,405
		848969	Fed Ext-Animal Science-NMCREEC	200376	03 - Public Service	AGSPRJ	AGNMCR	0.31	41,834	-	-	-	-	-	-	0.31	41,834
		848970	Fed Ext-Animal Science-S.E. Idaho	200374	03 - Public Service	AGGLAB	AGCENT	0.29	35,185	-	-	-	-	-	-	0.29	35,185
		848971	FED Ext Animal Science	200373	03 - Public Service	AGAVS1		0.30	33,843	-	-	-	-	-	-	0.30	33,843
		848981	Ext. Animal Sciences Dairy/Dalton	200509	03 - Public Service	AGDALJ	AGCALT	0.40	51,772	-	-	-	-	-	-	0.40	51,772
		848982	Ext. Animal Sciences Dairy/Chahine	200508	03 - Public Service	AGCHAM	AGCENT	0.45	57,962	-	-	-	-	-	-	0.45	57,962
		848987	Ext-Animal Science-NMCREEC	200503	03 - Public Service	AGSPRJ	AGNMCR	0.38	50,429	-	-	-	-	-	-	0.38	50,429
		848988	Ext-Animal Science-S.E. Idaho	200502	03 - Public Service	AGGLAB	AGCENT	0.58	69,199	-	-	-	-	-	-	0.58	69,199
848	Total	848989	Ext-Animal Science	200501	03 - Public Service	AGAVS1		1.01	112,438	-	-	0.07	3,398	-	-	1.07	115,836
								18.37	2,243,209	2.62	207,255	-	4.86	241,432	-	87,500	2,779,395

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EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX						FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL	
			PROG	ACTV	LOCN	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
850	CALS Dept of Ag Edu, Leader & Comm	850914	FED1791 Longevity E6-28/Frost	205006	02 - Research	AGFROK	0.10	8,013	-	-	-	-	-	-	-	0.10	8,013
		850915	1791 Career Longevity E6-28/Frost	205005	02 - Research	AGFROK	0.25	20,900	-	-	-	-	-	-	-	0.25	20,900
		850916	FED1792 AgSci Impact E6-29/Edgar	205002	02 - Research	AGEDGD	0.05	6,149	-	-	-	-	-	-	-	0.05	6,149
		850917	1792 AgSci Impact E6-29/Edgar	205001	02 - Research	AGEDGD	0.20	25,215	-	-	-	-	-	-	-	0.20	25,215
		850922	1773 Idaho Ag Teacher Prep/Wolf	204655	02 - Research	AGWOLK	0.27	29,299	-	-	-	-	-	-	-	0.27	29,299
		850923	FED1773 Idaho Ag Teacher Prep/Wolf	204654	02 - Research	AGWOLK	0.10	10,752	-	-	-	-	-	-	-	0.10	10,752
		850927	FED1752 STEM/Smith	204628	02 - Research	AGSMIK	0.05	4,861	-	-	-	-	-	-	-	0.05	4,861
		850928	1752 STEM/Smith	204627	02 - Research	AGSMIK	0.05	4,985	-	-	-	-	-	-	-	0.05	4,985
		850947	AEE Pending Hatch	200963	02 - Research	AGAE1	0.35	28,168	-	-	-	-	-	-	-	0.35	28,168
		850983	AEE Operations	200138	02 - Research	AGAE1	0.21	39,485	-	-	-	-	0.32	16,491	-	0.53	55,976
		850984	FFA Executive Director	200137	02 - Research	AGSHEM	-	-	1.00	71,094	-	-	-	-	-	1.00	71,094
		850988	AEE Graduate Research Assistants	201038	02 - Research	AGAE1	-	-	-	-	-	-	-	-	35,000	-	35,000
		850994	AEE Operations	200500	03 - Public Service	AGAE1	0.11	12,408	-	-	-	-	-	-	-	0.11	12,408
850 Total						1.74	190,234	1.00	71,094	-	-	0.32	16,491	-	35,000	3.06	312,820

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			PROG	ACTV	LOCN	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
870	CALS Plant Science	870032	1741 Wheat Cultivar Dev/Chen	204605	02 - Research	AGCHEJ	AGABER	0.32	38,046	0.28	21,198	-	-	-	-	-	0.60	59,244	
		870033	FED1741 Wheat Cultivar Dev/Chen	204604	02 - Research	AGCHEJ	AGABER	0.31	37,014	0.27	20,281	-	-	-	-	-	0.58	57,295	
		870034	FED1739 Potato Storage Mgt/Teixeira	204603	02 - Research	AGTEIG	AGKIMB	0.19	18,907	-	-	-	-	-	-	-	0.19	18,907	
		870035	1739 Potato Storage Mgt/Teixeira	204601	02 - Research	AGTEIG	AGKIMB	0.20	19,552	-	-	-	-	-	-	-	0.20	19,552	
		870036	1737 Annual Grassland/Prather	204600	02 - Research	AGPRAT	-	0.10	12,648	0.25	15,454	-	-	-	-	-	0.35	28,103	
		870037	FED1737 Annual Grassland/Prather	204599	02 - Research	AGPRAT	-	0.10	12,326	0.24	14,648	-	-	-	-	-	0.33	26,974	
		870040	FED1740 Weed Seed Control/Campbell	204596	02 - Research	AGCAMJ	-	-	-	0.10	7,729	-	-	0.19	14,435	-	-	0.29	22,164
		870041	1740 Weed Seed Control/Campbell	204595	02 - Research	AGCAMJ	-	-	-	0.10	8,052	-	-	0.21	15,725	-	-	0.31	23,776
		870091	FED Potato Research/G. Texeira	204261	03 - Public Service	AGTEIG	AGKIMB	0.05	4,727	-	-	-	-	-	-	-	-	0.05	4,727
		870092	Potato Research/G. Texeira	204260	03 - Public Service	AGTEIG	AGKIMB	0.35	34,377	-	-	-	-	-	-	-	-	0.35	34,377
		870164	FED1717N.Mgmt Small Grains/Spackman	204253	02 - Research	AGSPAJ	AGABER	0.17	17,133	-	-	-	-	-	-	-	-	0.17	17,133
		870165	1717 N.Mgmt Small Grains/Spackman	204252	02 - Research	AGSPAJ	AGABER	0.18	17,698	-	-	-	-	-	-	-	-	0.18	17,698
		870166	FED1728 Weed Seedbank/Adjesiwor	204251	02 - Research	AGADJA	AGKIMB	0.07	7,017	-	-	-	-	0.09	5,050	-	-	0.16	12,067
		870179	1728 Weed Seedbank/Adjesiwor	204239	02 - Research	AGADJA	AGKIMB	0.24	24,045	-	-	-	-	0.91	48,676	-	-	1.15	72,721
		870232	South Idaho Crop Mgmt/Marshall	204169	03 - Public Service	AGMARJ	AGABER	0.43	57,134	-	-	-	-	-	-	-	-	0.43	57,134
		870236	Fed South Idaho Crop Mgmt/Marshall	204168	03 - Public Service	AGMARJ	AGABER	0.06	8,575	-	-	-	-	-	-	-	-	0.06	8,575
		870298	FED Barley Agronomist/Spackman	204095	03 - Public Service	AGSPAJ	AGABER	0.05	4,895	-	-	-	-	-	-	-	-	0.05	4,895
		870299	Barley Agronomist/Spackman	204094	03 - Public Service	AGSPAJ	AGABER	0.25	25,444	-	-	-	-	-	-	-	-	0.25	25,444
		870608	Plant Sciences Operations	200787	03 - Public Service	AGPLTS	-	0.80	81,353	-	-	-	-	0.45	22,389	-	-	1.25	103,742
		870609	Plant Sciences Pending Hatch	200750	02 - Research	AGPLTS	-	0.27	24,907	0.67	44,221	-	-	-	-	-	-	0.94	69,128
		870610	Plant Sciences Operations	200749	02 - Research	AGPLTS	-	5.92	661,723	0.79	62,644	-	-	2.46	136,473	-	-	9.16	860,840
		870651	Milling & Baking Quality-O'Brien	200211	02 - Research	AGOBRR	AGABER	-	-	1.00	65,728	-	-	-	-	-	-	1.00	65,728
		870654	Barley Agronomy	200208	02 - Research	AGROGC	AGABER	0.36	35,960	-	-	-	-	-	-	-	-	0.36	35,960
		870784	Weed Research/A. Adjesiwor	204054	03 - Public Service	AGADJA	AGKIMB	0.37	37,287	-	-	-	-	-	-	-	-	0.37	37,287
		870785	FED Weed Research/A. Adjesiwor	201065	03 - Public Service	AGADJA	AGKIMB	0.32	31,658	-	-	-	-	-	-	-	-	0.32	31,658
		870878	Agronomic Potato Varieties/Spear	201063	03 - Public Service	AGSPER	AGABER	0.16	16,154	-	-	-	-	-	-	-	-	0.16	16,154
		870883	FED AgronomicPotatoVarieties/Spear	201064	03 - Public Service	AGSPER	AGABER	0.13	13,326	-	-	-	-	-	-	-	-	0.13	13,326
		870900	PS Graduate Research Assistants	201043	02 - Research	AGPLTS	-	-	-	-	-	-	-	-	-	-	52,500	-	52,500
		870904	Plants for Water Conserv Sites/Love	200204	02 - Research	AGLOVS	AGABER	-	-	-	-	-	-	0.50	19,094	-	-	0.50	19,094
		870954	FedExt. Weeds/Potatoes - Hutchinsonson	200404	03 - Public Service	AGHUTP	AGABER	1.00	27,702	-	-	-	-	-	-	-	-	1.00	27,702
		870955	Fed North Idaho Weeds - Prather	200401	03 - Public Service	AGPRAT	-	0.17	21,398	0.14	8,889	-	-	-	-	-	-	0.31	30,287
		870956	Fed Extension Potatoes	200399	03 - Public Service	AGNELN	AGKIMB	0.05	6,427	0.07	4,464	-	-	-	-	-	-	0.12	10,890
		870957	FED/Cropping Agronomist/Aberdeen	200396	03 - Public Service	AGLIAX	AGABER	0.14	15,278	-	-	-	-	-	-	-	-	0.14	15,278
		870958	FED - Cropping Agronomist	200395	03 - Public Service	AGSCHK	-	0.07	7,792	-	-	-	-	-	-	-	-	0.07	7,792
		870969	North Idaho Weeds - Prather	200529	03 - Public Service	AGPRAT	-	0.44	56,049	0.16	9,867	-	-	-	-	-	-	0.60	65,915
		870970	Extension Potatoes	200528	03 - Public Service	AGNELN	AGKIMB	0.69	91,605	0.13	8,675	-	-	-	-	-	-	0.82	100,280
		870971	Crop Syst. Agronomy/Aberdeen	200527	03 - Public Service	AGLIAX	AGABER	0.15	16,906	-	-	-	-	-	-	-	-	0.15	16,906
		870972	Cropping Agronomist	200526	03 - Public Service	AGSCHK	-	0.09	9,553	-	-	-	-	-	-	-	-	0.09	9,553
		8702TY	FED Ext Forage Agronomy/P.Acharya	205063	03 - Public Service	AGPRAA	AGKIMB	0.05	4,622	-	-	-	-	-	-	-	-	0.05	4,622
		8702TZ	Extension Forage Agronomy/P.Acharya	205060	03 - Public Service	AGPRAA	AGKIMB	0.45	41,596	-	-	-	-	-	-	-	-	0.45	41,596
		8702U0	FED 1812 New Potato 25 (E6.30)	205052	02 - Research	AGSPER	AGABER	0.10	9,587	-	-	-	-	-	-	-	-	0.10	9,587
		8702U1	1812 New Potato 25 (E6.30)	205051	02 - Research	AGSPER	AGABER	0.10	9,909	-	-	-	-	-	-	-	-	0.10	9,909
		8702U2	1812 Potato Germplasm (E6.30)	205050	02 - Research	AGUGUS	-	0.50	44,864	-	-	-	-	0.30	18,040	-	-	0.80	62,904
		8702U3	FED 1812 Potato Germplasm (E6.30)	205049	02 - Research	AGUGUS	-	0.10	8,675	-	-	-	-	0.09	5,691	-	-	0.19	14,366
		8702U4	FED 1811 Cereal Based Crop (E6.30)	205046	02 - Research	AGSCHK	-	0.10	10,868	-	-	-	-	-	-	-	-	0.10	10,868
		8702U5	1811 Cereal Based Crop (E6.30)	205045	02 - Research	AGSCHK	-	0.10	11,190	-	-	-	-	-	-	-	-	0.10	11,190
		8702U6	FED1814 Lodging in Barley (E6.30)	205044	02 - Research	AGLIAX	AGABER	0.10	10,999	-	-	-	-	-	-	-	-	0.10	10,999
		8702U7	1814 Lodging in Barley (E6.30)	205043	02 - Research	AGLIAX	AGABER	0.10	10,999	-	-	-	-	-	-	-	-	0.10	10,999
		8702U8	1819 Molecular Markers (E6.30)	205042	02 - Research	AGKUHI	-	0.10	11,386	-	-	-	-	-	-	-	-	0.10	11,386
		8702U9	FED1819 Molecular markers (E6.30)	205041	02 - Research	AGKUHI	-	0.10	11,138	-	-	-	-	-	-	-	-	0.10	11,138
8702UB	FED1810 Nematode Resist (E6.30)	205038	02 - Research	AGMARJ	AGABER	0.10	13,112	-	-	-	-	-	-	-	-	0.10	13,112		
8702UC	1810 Nematode Resist (E6.30)	205037	02 - Research	AGMARJ	AGABER	0.30	40,801	-	-	-	-	-	-	-	-	0.30	40,801		
8702UD	FED 1821 Superior Canola (E6.30)	205036	02 - Research	AGKHAD	-	0.10	7,837	-	-	-	-	-	-	-	-	0.10	7,837		
8702UE	1821 Superior Canola (E6.30)	205035	02 - Research	AGKHAD	-	0.10	8,085	-	-	-	-	-	-	-	-	0.10	8,085		
8702UF	FED 1815 beta-Glucan Barley (E6.30)	205034	02 - Research	AGHONZ	-	0.09	10,418	-	-	-	-	-	-	-	-	0.09	10,418		
8702UG	1815 beta-Glucan Barley (E6.30)	205033	02 - Research	AGHONZ	-	0.50	57,584	-	-	-	-	-	-	-	-	0.50	57,584		
8702UH	FED1811 Cover Crop (E6.30)	205032	02 - Research	AGPRAA	AGKIMB	0.10	9,244	-	-	-	-	-	-	-	-	0.10	9,244		
8702UI	1811 Cover Crop (E6.30)	205031	02 - Research	AGPRAA	AGKIMB	0.50	50,028	-	-	-	-	-	-	-	-	0.50	50,028		
8702UK	1809 Nematode Resist (E6.30)	205021	02 - Research	AGCAPA	-	0.40	52,216	-	-	-	-	-	-	-	-	0.40	52,216		
8702VW	FED1789 Nematode Parasitism/Xiao	204984	02 - Research	AGXIAF	-	0.03	3,728	-	-	-	-	-	-	-	-	0.03	3,728		

UNIVERSITY OF IDAHO FY2026 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)

DETAIL OF FTE AND SALARY ALLOCATION

						FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX				PROG	ACTV	LOCN	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
870	CALS Plant Science (cont)	8702VX	1789 Nematode Parasitism/Xiao	204983	02 - Research	AGXIAF	0.10	11,434	-	-	-	-	-	-	-	-	0.10	11,434	
		8702VY	FED1788 Sprouting in Potatoes/Olsen	204982	02 - Research	AGNELN	0.03	3,357	-	-	-	-	-	-	-	-	0.03	3,357	
		8702VZ	1788 Sprouting in Potatoes/Olsen	204981	02 - Research	AGNELN	0.08	10,323	-	-	-	-	-	-	-	-	0.08	10,323	
		870 Total						18.53	1,958,613	4.20	291,849	-	-	5.20	285,574	-	52,500	27.91	2,588,536
872	CALS Palouse Research Center	872975	PREEC	200299	02 - Research	AGPRE3	AGPREE	-	-	-	-	-	0.50	22,412	-	-	0.50	22,412	
		872988	PREEC Beef Ops - Research	200298	02 - Research	AGPREB	AGPREE	-	-	0.70	50,014	-	-	-	-	-	-	0.70	50,014
		872989	PREEC Feed Ops - Research	200297	02 - Research	AGPRFD	AGPREE	-	-	-	-	-	0.50	28,340	-	-	0.50	28,340	
		872990	PREEC Sheep Ops - Research	200296	02 - Research	AGPRES	AGPREE	-	-	0.82	57,889	-	-	-	-	-	0.82	57,889	
		872991	PREEC Dairy Ops - Research	200295	02 - Research	AGPRED	AGPREE	-	-	0.54	38,748	-	-	3.03	159,021	-	-	3.57	197,769
		872993	PREEC Greenhouse Ops	200293	02 - Research	AGPREG	AGPREE	-	-	0.95	67,955	-	-	-	-	-	0.95	67,955	
		872995	PREEC Farm Ops - Patten	200291	02 - Research	AGPREF	AGPREE	-	-	-	-	-	3.00	200,034	-	-	3.00	200,034	
		872997	PREEC Extension	200573	03 - Public Service	AGPRE3	AGPREE	-	-	0.69	49,191	-	-	1.48	70,206	-	-	2.17	119,397
		872 Total						-	-	3.70	263,796	-	-	8.51	480,012	-	-	12.21	743,808
874	CALS Caldwell Research Center	874998	Caldwell R & E Center	200575	03 - Public Service	AGCAL3	AGCALD	-	-	-	-	-	0.94	46,549	-	-	0.94	46,549	
874 Total						-	-	-	-	-	-	0.94	46,549	-	-	0.94	46,549		
875	CALS Family Consumer Science	875673	FED 1822 Human Milk Immune(E6.30)	205059	02 - Research	AGCHEY		0.09	8,184	-	-	-	-	-	-	-	0.09	8,184	
		875674	1822 Human Milk Immune(E6.30)	205058	02 - Research	AGCHEY		0.10	9,032	-	-	-	-	-	-	-	0.10	9,032	
		875675	FED 1805 Classroom Ecology (E6.29)	205057	02 - Research	AGTSAL		0.10	8,718	-	-	-	-	-	-	-	0.10	8,718	
		875676	1805 Classroom Ecology (E6.29)	205056	02 - Research	AGTSAL		0.19	16,845	-	-	-	-	-	-	-	0.19	16,845	
		875704	FED 1798 Human Milk Microbiome	204995	02 - Research	AGMCGS		0.10	13,358	-	-	-	-	-	-	-	0.10	13,358	
		875705	1798 Human Milk Microbiome	204994	02 - Research	AGMCGS		0.10	13,606	-	-	-	-	-	-	-	0.10	13,606	
		875711	ARES Extension/Griebel	204970	03 - Public Service	AGGRIA		0.30	26,715	-	-	-	-	-	-	-	0.30	26,715	
		875712	FED Extension/Griebel	204969	03 - Public Service	AGGRIA		0.05	4,344	-	-	-	-	-	-	-	0.05	4,344	
		875737	1736 EFNEP Research/Roe	204593	02 - Research	AGROEA		0.27	29,545	-	-	-	-	-	-	-	0.27	29,545	
		875738	FED1736 EFNEP Research/Roe	204592	02 - Research	AGROEA		0.10	10,602	-	-	-	-	-	-	-	0.10	10,602	
		875754	FED 1730 Diabetes-Hispanics/Lane	204233	02 - Research	AGLANV		0.10	7,466	-	-	-	-	-	-	-	0.10	7,466	
		875755	1730 Diabetes-Hispanics/Lane	204232	02 - Research	AGLANV		0.10	7,714	-	-	-	-	-	-	-	0.10	7,714	
		875778	1670 Children's Sci Compet/S.Chen	204152	02 - Research	AGCHES		0.54	46,119	-	-	-	-	-	-	-	0.54	46,119	
		875779	FED1670 Children Sci Compet/S.Chen	204151	02 - Research	AGCHES		0.08	7,137	-	-	-	-	-	-	-	0.08	7,137	
		875901	Pending Hatch Projects	200179	02 - Research	AGFCS1		1.87	168,385	-	-	-	-	-	-	-	1.87	168,385	
		875903	FCS Operations	200177	02 - Research	AGFCS1		2.54	217,217	1.00	54,995	-	-	0.74	38,907	-	-	4.27	311,119
		875941	FCS Graduate Research Assistants	201044	02 - Research	AGFCS1		-	-	-	-	-	-	-	-	70,000	-	-	70,000
		875958	Fed Consumer Economics/Erickson	200417	03 - Public Service	AGERIL		0.42	46,633	-	-	-	-	-	-	-	-	0.42	46,633
		875959	Fed Food and Nutrition/Roe	200416	03 - Public Service	AGROEA		0.27	29,823	-	-	-	-	-	-	-	0.27	29,823	
		875968	Consumer Economics/Erickson	200517	03 - Public Service	AGERIL		0.46	47,549	-	-	-	-	-	-	-	0.46	47,549	
		875969	Food and Nutrition/Roe	200516	03 - Public Service	AGROEA		0.36	39,273	-	-	-	-	-	-	-	0.36	39,273	
		875970	Family & Consumer Sci	200515	03 - Public Service	AGFCS1		0.23	23,151	-	-	-	-	0.74	38,907	-	-	0.97	62,058
875 Total						8.37	781,415	1.00	54,995	-	-	1.48	77,814	-	70,000	10.84	984,224		

UNIVERSITY OF IDAHO FY2026 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)

DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX			PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
						FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
884	CALS Ag Econ Rural Sociology	884615	1800 Economic Analysis (E6/29)	205018	02 - Research	AGHATP	AGCENT	0.21	27,784	-	-	-	-	-	-	0.21	27,784	
		884616	FED1800 Economic Analysis (E6/29)	205017	02 - Research	AGHATP	AGCENT	0.10	13,008	-	-	-	-	-	-	0.10	13,008	
		884617	1801 Consumer Preference (E6/29)	205016	02 - Research	AGWINJ		0.40	50,112	-	-	-	-	-	-	0.40	50,112	
		884618	FED 1801 Consumer Preference (E6/29)	205015	02 - Research	AGWINJ		0.10	12,280	-	-	-	-	-	-	0.10	12,280	
		884620	FED1806 Water Policy (E6/29)	205013	02 - Research	AGMAAA		0.10	10,771	-	-	-	-	-	-	0.10	10,771	
		884621	1806 Water Policy (E6/29)	205012	02 - Research	AGMAAA		0.10	11,019	-	-	-	-	-	-	0.10	11,019	
		884636	FED 1799 Range Grazing E6.29/Windh	204997	02 - Research	AGWIJE	AGCENT	0.10	11,057	-	-	-	-	-	-	0.10	11,057	
		884637	1799 Range Grazing E6.29/Windh	204996	02 - Research	AGWIJE	AGCENT	0.25	28,772	-	-	-	-	-	-	0.25	28,772	
		884646	FED1797 Leadership Systems/Higgins	204990	02 - Research	AGHIGL		0.04	5,928	-	-	-	-	-	-	0.04	5,928	
		884647	1797 Leadership Systems/Higgins	204989	02 - Research	AGHIGL		0.20	26,860	-	-	-	-	-	-	0.20	26,860	
		884648	FED1794 Risk Mgmt Choices/Trujillo	204988	02 - Research	AGTRUA		0.06	6,674	-	-	-	-	-	-	0.06	6,674	
		884649	1794 Risk Mgmt Choices/Trujillo	204987	02 - Research	AGTRUA		0.06	6,829	-	-	-	-	-	-	0.06	6,829	
		884656	FED Ext - Risk Management/Field	204976	03 - Public Service	AGFIEC		0.38	27,721	-	-	-	-	-	-	0.38	27,721	
		884657	Ext - Risk Management/Field	204974	03 - Public Service	AGFIEC		0.63	46,202	-	-	-	-	-	-	0.63	46,202	
		884659	ARES Extension/Windh	204968	03 - Public Service	AGWIJE	AGCENT	0.60	68,439	-	-	-	-	-	-	0.60	68,439	
		884660	FED Extension/Windh	204967	03 - Public Service	AGWIJE	AGCENT	0.05	5,529	-	-	-	-	-	-	0.05	5,529	
		884670	FED1719 Ag Commodity Mrkts/Tejeda	204657	02 - Research	AGTEJH		0.10	13,223	-	-	-	-	-	-	0.10	13,223	
		884671	1719 Ag Commodity Mrkts/Tejeda	204656	02 - Research	AGTEJH		0.25	33,950	-	-	-	-	-	-	0.25	33,950	
		884679	FED1753 Rural Economics/Watson	204648	02 - Research	AGWATP		0.05	6,243	-	-	-	-	-	-	0.05	6,243	
		884680	1753 Rural Economics/Watson	204647	02 - Research	AGWATP		0.05	6,367	-	-	-	-	-	-	0.05	6,367	
		884688	FED1743 Economics Supply Chain/Lu	204276	02 - Research	AGLUU		0.10	11,120	-	-	-	-	-	-	0.10	11,120	
		884689	1743 Economics Supply Chain/Lu	204275	02 - Research	AGLUU		0.30	34,104	-	-	-	-	-	-	0.30	34,104	
		884690	FED1742 Economics Ag Risk/Du	204274	02 - Research	AGDUXI		0.10	11,120	-	-	-	-	-	-	0.10	11,120	
		884691	1742 Economic Ag Risk Mgmt/Du	204273	02 - Research	AGDUXI		0.30	34,104	-	-	-	-	-	-	0.30	34,104	
		884718	FED/1781 Ag Rural Fin. Risk/Etienne	204241	02 - Research	AGETIX		0.09	16,058	-	-	-	-	-	-	0.09	16,058	
		884719	FED1718/Plant&Soil Health/McIntosh	204238	02 - Research	AGMCIC		0.10	13,232	-	-	-	-	-	-	0.10	13,232	
		884720	1718/Plant&Soil Health/McIntosh	204237	02 - Research	AGMCIC		0.20	26,960	-	-	-	-	-	-	0.20	26,960	
		884721	1781 Ag Rural Finance Risk/Etienne	204234	02 - Research	AGETIX		0.15	25,735	-	-	-	-	-	-	0.15	25,735	
		884722	1717 Sustain Rangeland Ops/K.Lee	204231	02 - Research	AGLEEK		0.10	11,002	-	-	-	-	-	-	0.10	11,002	
		884723	FED1717 Sustain Rangeland Ops/K.Lee	204230	02 - Research	AGLEEK		0.10	10,754	-	-	-	-	-	-	0.10	10,754	
		884906	Pending Hatch Projects	200133	02 - Research	AGAER1		0.50	47,744	-	-	-	-	-	-	0.50	47,744	
		884907	Ag Economics Operations	200132	02 - Research	AGAER1		3.78	516,043	-	-	-	-	0.45	25,085	-	4.23	541,128
		884937	AERS Graduate Research Assistants	201040	02 - Research	AGAER1		-	-	-	-	-	-	-	-	87,500	-	87,500
		884960	FED AERS Farm Management/Hatzenbueh	200362	03 - Public Service	AGHATP	AGCENT	0.32	42,550	-	-	-	-	-	-	0.32	42,550	
		884961	FED AERS Farm Mgmt/Tejeda	200361	03 - Public Service	AGTEJH	AGCENT	0.22	30,043	-	-	-	-	-	-	0.22	30,043	
		884963	Fed Rural Sociology-Higgins	200359	03 - Public Service	AGHIGL		0.34	45,021	-	-	-	-	-	-	0.34	45,021	
		884964	Fed Ag Econ Ext/Marketing-Wilder	200358	03 - Public Service	AGWILB	AGEAST	0.48	40,487	-	-	-	-	-	-	0.48	40,487	
		884966	Fed AERS Extension-Ag Econ	200356	03 - Public Service	AGAER1		0.11	14,846	-	-	-	-	-	-	0.11	14,846	
		884974	AERS Farm Management/Hatzenbuehler	200495	03 - Public Service	AGHATP	AGCENT	0.37	49,965	-	-	-	-	-	-	0.37	49,965	
		884976	AERS Farm Mgmt-Tejeda	200494	03 - Public Service	AGTEJH	AGCENT	0.42	56,799	-	-	-	-	-	-	0.42	56,799	
		884979	Rural Sociology-Higgins	200491	03 - Public Service	AGHIGL		0.41	54,562	-	-	-	-	-	-	0.41	54,562	
		884980	Ag Econ Ext/Marketing-Wilder	200490	03 - Public Service	AGWILB	AGEAST	0.52	43,711	-	-	-	-	-	-	0.52	43,711	
		884982	AERS Extension-Ag Econ	200488	03 - Public Service	AGAER1		0.67	75,831	-	-	-	-	0.45	25,085	-	1.12	100,916
884 Total						13.51	1,630,560	-	-	-	-	0.90	50,170	-	87,500	14.41	1,768,229	
3998 - CALS Col of Agri & Life Sciences Total						183.48	18,302,843	54.15	4,330,396	2.99	645,422	118.64	6,156,442	-	507,500	359.16	29,942,603	
2020 - Provost Total						183.48	18,302,843	54.15	4,330,396	2.99	645,422	118.64	6,156,442	-	507,500	359.16	29,942,603	
Grand Total						183.48	18,302,843	54.15	4,330,396	2.99	645,422	118.64	6,156,442	-	507,500	359.16	29,942,603	

UNIVERSITY OF IDAHO FY2026 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
839	CALS Dean Administration												
	839996 Dean Admin	000735	00	E4106	02ESO	Pittsley, David	Executive Assistant III	N/A	C1	73,528	47.68%	0.48	35,058
		000850	-	E4105	02ESO	Vacant	Dean	N/A	F1	278,886	27.37%	0.27	76,331
				E4107	02ESO	Vacant	Dean	N/A	F1	278,886	28.02%	0.28	78,144
		001010	00	E4106	02ESO	McGuire, Madison	Administrative Specialist II	N/A	C1	40,290	50.00%	0.50	20,145
		006522	00	E4106	02ESO	Bickerton, Rachael	Director, Government & External Relations	N/A	E1	155,854	50.00%	0.50	77,927
	839999 Dean Extension Administration	000735	00	E4106	03AEX	Pittsley, David	Executive Assistant III	N/A	C1	73,528	47.68%	0.48	35,058
		000850	-	E4105	03AEX	Vacant	Dean	N/A	F1	278,886	26.87%	0.27	74,937
				E4107	03AEX	Vacant	Dean	N/A	F1	278,886	16.74%	0.17	46,686
		001010	00	E4106	03AEX	McGuire, Madison	Administrative Specialist II	N/A	C1	40,290	50.00%	0.50	20,145
		001480	00	E4106	03AEX	Haggerty, Robert	Director, CALS Int'l Programs	N/A	E1	104,333	20.79%	0.21	21,691
		006522	00	E4106	03AEX	Bickerton, Rachael	Director, Government & External Relations	N/A	E1	155,854	50.00%	0.50	77,927
839 Total												4.15	564,049
840	CALS Aberdeen Research Center												
	840981 Aberdeen Extension	001432	00	E4106	03AEX	Mauroner, Sherrie	Business Specialist II	N/A	C1	50,357	26.00%	0.26	13,093
		001433	00	E4106	03AEX	Copeland, Kristi	Business Specialist III	N/A	C1	60,778	30.00%	0.30	18,233
		003080	00	E4106	03AEX	Jackson, Chad	Operations Manager	N/A	E1	82,202	30.00%	0.30	24,660
	840998 Aberdeen R & E Center	001421	00	E4106	02ESF	Love, Daniel	Agricultural Assistant	N/A	C1	39,270	100.00%	1.00	39,270
		001422	-	E4106	02ESF	Vacant	Agricultural Assistant	N/A	C1	33,613	100.00%	1.00	33,613
		001424	00	E4106	02ESF	Vargas, Jesus	General Technician II	N/A	C1	52,104	100.00%	1.00	52,104
		001426	00	E4106	02ESF	Park, Kevin	Tractor & Equip. Operator	N/A	C1	45,677	100.00%	1.00	45,677
		001427	00	E4106	02ESF	Summers, Alan	Shop Mechanic	N/A	C1	51,147	100.00%	1.00	51,147
		001428	00	E4106	02ESF	King, Vince	Agricultural Assistant	N/A	C1	40,186	100.00%	1.00	40,186
		001429	00	E4106	02ESF	Tyler, Richard	Agricultural Assistant	N/A	C1	36,504	100.00%	1.00	36,504
		001430	01	E4106	02ESF	Mayer, Micheal	Farm Operations Foreman	N/A	C1	58,594	100.00%	1.00	58,594
		001431	00	E4106	02ESF	Ramos Garcia, Jose	Equipment Operator	N/A	C1	41,538	100.00%	1.00	41,538
		001432	00	E4106	02ESF	Mauroner, Sherrie	Business Specialist II	N/A	C1	50,357	60.24%	0.60	30,335
		001433	00	E4106	02ESF	Copeland, Kristi	Business Specialist III	N/A	C1	60,778	70.00%	0.70	42,544
		001434	00	E4106	02ESF	Farrens, Brittany	Facilities Lead	N/A	C1	38,938	100.00%	1.00	38,938
		003080	00	E4106	02ESF	Jackson, Chad	Operations Manager	N/A	E1	82,202	70.00%	0.70	57,541
840 Total												12.86	623,977

UNIVERSITY OF IDAHO FY2026 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX										POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT		
842	CALS Fiscal Administration																						
	842911	Smith Lever Funds 701 Only										000701	-	E4105	03PSO	Vacant	Miscellaneous Groups (F1)	N/A	F9	247,801	13.77%	-	34,131
	842912	Multi State Funds 701 Only										000701	-	E4105	02ESO	Vacant	Miscellaneous Groups (F1)	N/A	F9	247,801	13.70%	-	33,959
	842913	Hatch Funds 701 Only										000701	-	E4105	02ESO	Vacant	Miscellaneous Groups (F1)	N/A	F9	247,801	18.51%	-	45,859
	842975	Exp Station Computing										001531	00	E4106	02ESO	Miller, Jay	Technology Solutions Partner 2	N/A	C1	66,706	47.48%	0.47	31,672

UNIVERSITY OF IDAHO FY2026 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
846	CALS Entomology,Plt Pathology,Nemat												
846009	FED Pest Management/Falcon	001336	00	E4105	03AEX	Falcon-Brindis, Armando	Research Faculty-Ext Spec	Assistant Professor	F1	99,195	4.84%	0.05	4,799
846031	1783 Nematode Imeact Croe Prod	001379	00	E4105	02ESO	Dandurand, Louise-Marie	Research Faculty	Professor	F6	103,360	50.00%	0.50	51,680
846032	FED 1783 Nematode Imeact Croe Prod	001379	00	E4105	02ORO	Dandurand, Louise-Marie	Research Faculty	Professor	F6	103,360	9.76%	0.10	10,088
846075	FED1751 OnionPestDisease/BSchroeder	001741	01	E4105	02ESO	Schroeder, Brenda	Research Faculty	Associate Professor	F1	100,547	14.52%	0.15	14,598
		008415	01	E4106	02ESO	Mattinson, Dennis	Research Associate I	N/A	E1	53,997	25.00%	0.25	13,499
846076	1751 Onion Pest Disease/B.Schroeder	001741	01	E4105	02ESO	Schroeder, Brenda	Research Faculty	Associate Professor	F1	100,547	15.48%	0.15	15,566
		008415	01	E4106	02ESO	Mattinson, Dennis	Research Associate I	N/A	E1	53,997	25.00%	0.25	13,499
846077	FED1772/Pest MgmtSys/Schwarzlaender	001249	00	E4105	02ESO	Schwarzlaender, Mark	Research Faculty	Professor	F1	135,886	9.76%	0.10	13,266
		001276	-	E4106	02ESO	Vacant	Research Support Scientist	N/A	C1	12,784	50.00%	0.50	6,392
846078	1772/Pest MgmtSys/Schwarzlaender	001249	00	E4105	02ESO	Schwarzlaender, Mark	Research Faculty	Professor	F1	135,886	10.00%	0.10	13,589
846079	1727 Potato Disease/Wharton	001290	00	E4105	02ESF	Wharton, Phillip	Research Faculty	Associate Professor	F1	87,693	75.37%	0.75	66,092
846080	FED1727 Potato Disease/Wharton	001290	00	E4105	02ESF	Wharton, Phillip	Research Faculty	Associate Professor	F1	87,693	9.63%	0.10	8,447
846183	FED1724 TuberBorne Disease/Duellman	001092	01	E4106	02ESF	Evans, Christie	Program Coordinator I	N/A	C1	38,493	25.00%	0.22	9,623
		001154	00	E4106	02ESF	Lent, Melinda	Research Associate I, Extension	N/A	E1	60,486	33.13%	0.33	20,042
		001635	00	E4105	02ESF	Duellman, Kasia	Research Faculty-Ext Spec	Associate Professor	F1	102,731	9.69%	0.10	9,951
846184	1724 Tuber-Borne Disease/Duellman	001092	01	E4106	02ESF	Evans, Christie	Program Coordinator I	N/A	C1	38,493	25.00%	0.22	9,623
		001154	00	E4106	02ESF	Lent, Melinda	Research Associate I, Extension	N/A	E1	60,486	36.87%	0.37	22,299
		001635	00	E4105	02ESF	Duellman, Kasia	Research Faculty-Ext Spec	Associate Professor	F1	102,731	10.00%	0.10	10,273
846276	1712/Plant Virus in ID/Karasev	001263	01	E4106	02ESO	Orellana Pomianowski, Gardenia	Research Associate II	N/A	E1	60,632	54.09%	0.54	32,796
		001282	00	E4105	02ESO	Karasev, Alexander	Regular Faculty	Distinguished Professor	F6	119,632	83.24%	0.83	99,578
846277	FED1712/Plant Virus in ID/Karasev	001282	00	E4105	02ESO	Karasev, Alexander	Regular Faculty	Distinguished Professor	F6	119,632	9.79%	0.10	11,715
846560	FED Ext. EPPN Operations	001313	00	E4106	03AEX	Leblanc, Luc	Operations Supervisor	N/A	E1	63,253	12.07%	0.12	7,636
846562	Sprd of Potato virusY/Wenninger	000100	01	E4107	02ESF	Wenninger, Erik	Program Director	Professor	FS	12,522	50.00%	-	6,261
846564	Bio Ctrl Pest/Schwarzlaender	001249	00	E4105	02ESO	Schwarzlaender, Mark	Research Faculty	Professor	F1	135,886	80.24%	0.80	109,032
846575	Pesticide Application	001312	00	E4106	02ESO	Meeks, William	Senior Researcher	N/A	E1	76,627	100.00%	1.00	76,627
846660	Ento/Plant Path/Nemo Operations	000892	01	E4106	03AEX	Bratcher, Sharon	Administrative Specialist III	N/A	C3	25,210	45.00%	0.23	11,344
		001017	-	E4105	03AEX	Vacant	Research Faculty-Ext Spec	N/A	F1	121,433	40.00%	0.40	48,573
		001251	00	E4105	03AEX	Hamilton, Christopher	Research Faculty	Assistant Professor	F6	101,232	17.36%	0.17	17,574
		001288	00	E4105	03AEX	Lewis, Edwin	Research Faculty	Professor	F6	163,248	21.45%	0.21	35,017
		001313	00	E4106	03AEX	Leblanc, Luc	Operations Supervisor	N/A	E1	63,253	13.37%	0.13	8,456
		001379	00	E4105	03AEX	Dandurand, Louise-Marie	Research Faculty	Professor	F6	103,360	11.71%	0.12	12,103
		001380	01	E4107	03AEX	Cook, Stephen	Department Head	Professor	FA	16,942	100.00%	-	16,942
		001634	-	E4105	03AEX	Vacant	Research Faculty	N/A	F1	104,266	60.38%	0.60	62,956
		001638	00	E4105	03AEX	Cook, Stephen	Regular Faculty	Professor	F6	115,392	23.00%	0.23	26,540
		001662	00	E4105	03AEX	Eigenbrode, Sanford	Research Faculty	Distinguished Professor	F6	140,640	73.63%	0.74	103,553
846663	Ento/Plant Path/Nemo Pending Hatch	001288	00	E4105	02ESO	Lewis, Edwin	Research Faculty	Professor	F6	163,248	73.55%	0.74	120,069
		001628	00	E4105	02ESO	Woodhall, James	Research Faculty-Ext Spec	Associate Professor	F1	103,501	31.06%	0.31	32,147
		001634	-	E4105	02ESO	Vacant	Research Faculty	N/A	F1	104,266	39.62%	0.40	41,310
846664	Ento/Plant Path/Nemo Operations	000892	01	E4106	02ESO	Bratcher, Sharon	Administrative Specialist III	N/A	C3	25,210	45.00%	0.23	11,344
		001001	00	E4106	02ESO	Odubiyi, Steven	Laboratory Coordinator/Manager	N/A	E1	58,302	70.55%	0.71	41,134
		001017	-	E4105	02ESO	Vacant	Research Faculty-Ext Spec	N/A	F1	121,433	60.00%	0.60	72,860
		001379	00	E4105	02ESO	Dandurand, Louise-Marie	Research Faculty	Professor	F6	103,360	28.53%	0.29	29,489
		001622	00	E4106	02ESO	Stevens, Glen	Laboratory Manager	N/A	E1	70,970	50.00%	0.50	35,485
		001635	00	E4105	02ESO	Duellman, Kasia	Research Faculty-Ext Spec	Associate Professor	F1	102,731	37.69%	0.38	38,723
846699	Weed Entomology-Schwarzlaender	001435	00	E4106	02ESO	Jones, Lisa	Research Associate	N/A	E1	61,818	7.08%	0.07	4,379
846701	Idaho Insect Survey-Luc	001313	00	E4106	02ESO	Leblanc, Luc	Operations Supervisor	N/A	E1	63,253	74.56%	0.75	47,161
846900	Arthropod Pest Mgmt/Falcon	001336	00	E4105	03AEX	Falcon-Brindis, Armando	Research Faculty-Ext Spec	Assistant Professor	F1	99,195	45.16%	0.45	44,799
846921	1667 Pine Pest Coniferous/Hamilton	001251	00	E4105	02ESO	Hamilton, Christopher	Research Faculty	Assistant Professor	F6	101,232	75.33%	0.75	76,257
846923	FED1667 PinePestConiferous/Hamilton	001251	00	E4105	02ESO	Hamilton, Christopher	Research Faculty	Assistant Professor	F6	101,232	7.31%	0.07	7,402
846940	EPPN Graduate ResearchAssistants	009154	-	E4109	02ESO	Vacant	Graduate Assistant	N/A	GA	70,000	100.00%	-	70,000
846953	FED1712 Crop Diseases E6-27/Karasev	001263	01	E4106	02ESO	Orellana Pomianowski, Gardenia	Research Associate II	N/A	E1	60,632	19.80%	0.20	12,004
846962	FED Plant Mgmt of ID Crps/Karasev	001906	00	E4106	02ESF	Williams, Janet	Research Scientist, Sr	N/A	E1	90,043	33.18%	0.33	29,874
846964	Fed Plant Pathologist-Aberdeen	001290	00	E4105	03AEX	Wharton, Phillip	Research Faculty	Associate Professor	F1	87,693	7.22%	0.07	6,335

UNIVERSITY OF IDAHO FY2026 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
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									TOTAL			
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	SALARY	PERCENT	FTE	AMOUNT
846965 FED Seed Potato - Kinzer	001154	00	E4106	03AEX	Lent, Melinda	Research Associate I, Extension	N/A	E1	60,486	10.89%	0.11	6,585
	001635	00	E4105	03AEX	Duellman, Kasia	Research Faculty-Ext Spec	Associate Professor	F1	102,731	4.84%	0.05	4,975
846966 FED SW ID Plant Path Woodhall	001628	00	E4105	03AEX	Woodhall, James	Research Faculty-Ext Spec	Associate Professor	F1	103,501	31.68%	0.32	32,791
846968 FED Ext Entomology/Wenninger	001296	00	E4105	03AEX	Wenninger, Erik	Research Faculty-Ext Spec	Professor	F1	128,253	17.77%	0.18	22,793
846976 Plant Pathologist-Aberdeen	001290	00	E4105	03AEX	Wharton, Phillip	Research Faculty	Associate Professor	F1	87,693	7.78%	0.08	6,819
846977 Seed Potato - Kinzer	001154	00	E4106	03AEX	Lent, Melinda	Research Associate I, Extension	N/A	E1	60,486	12.11%	0.12	7,327
	001635	00	E4105	03AEX	Duellman, Kasia	Research Faculty-Ext Spec	Associate Professor	F1	102,731	37.78%	0.38	38,809
846978 SW ID Plant Path - Woodhall	001628	00	E4105	03AEX	Woodhall, James	Research Faculty-Ext Spec	Associate Professor	F1	103,501	37.26%	0.37	38,563
846980 Ext Entomology-Erik Wenninger	001296	00	E4105	03AEX	Wenninger, Erik	Research Faculty-Ext Spec	Professor	F1	128,253	21.05%	0.21	26,995
84600A FED1808 Physio Targets (E6/29)	006864	00	E4105	02ORO	Luckhart, Shirley	Research Faculty	Professor	F6	163,264	9.91%	0.10	16,175
846ZY8 1807 Fall Peas (E6.26)	001001	00	E4106	02ESO	Odubiyi, Steven	Laboratory Coordinator/Manager	N/A	E1	58,302	20.00%	0.20	11,660
	001662	00	E4105	02ESO	Eigenbrode, Sanford	Research Faculty	Distinguished Professor	F6	140,640	10.18%	0.10	14,312
846ZY9 FED 1807 Fall Peas (E6.26)	001001	00	E4106	02ESO	Odubiyi, Steven	Laboratory Coordinator/Manager	N/A	E1	58,302	9.45%	0.09	5,508
	001662	00	E4105	02ESO	Eigenbrode, Sanford	Research Faculty	Distinguished Professor	F6	140,640	9.82%	0.10	13,816
846ZYA FED1790 Arthropods Dry Beans(E6.29)	001336	00	E4105	02ESF	Falcon-Brindis, Armando	Research Faculty-Ext Spec	Assistant Professor	F1	99,195	9.67%	0.10	9,597
846Zyb FED1786 Beet Maggots (E6.30)	001296	00	E4105	02ORF	Wenninger, Erik	Research Faculty-Ext Spec	Professor	F1	128,253	9.75%	0.10	12,503
846ZYC 1786 Beet Maggots (E6.30)	001296	00	E4105	02ORF	Wenninger, Erik	Research Faculty-Ext Spec	Professor	F1	128,253	51.43%	0.51	65,962
846ZYD 1808 Physio Targets (E6/29)	006864	00	E4105	02ORO	Luckhart, Shirley	Research Faculty	Professor	F6	163,264	41.09%	0.41	67,090
846ZYP 1795 Using Biochar E6.29/Cook	001638	00	E4105	02ESO	Cook, Stephen	Regular Faculty	Professor	F6	115,392	49.96%	0.50	57,656
846ZYQ FED1795 Using Biochar E6.29/Cook	001638	00	E4105	02ESO	Cook, Stephen	Regular Faculty	Professor	F6	115,392	9.79%	0.10	11,291
846ZZD 1790 Arthropods Dry Beans/Falcon	001336	00	E4105	02ORF	Falcon-Brindis, Armando	Research Faculty-Ext Spec	Assistant Professor	F1	99,195	40.33%	0.40	40,000
846 Total											21.91	2,232,028

UNIVERSITY OF IDAHO FY2026 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX										POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT	
848	CALS Animal, Vet & Food Sciences																					
	835824	FED Food Process/J.Verburg-Hamlett	002010	01	E4105	03AEX	Verburg-Hamlett, Janna	Clinical Faculty	Assistant Professor	F1	105,955	22.08%	0.22	23,400								
	835825	Food Processing/J.Verburg-Hamlett	002010	01	E4105	03AEX	Verburg-Hamlett, Janna	Clinical Faculty	Assistant Professor	F1	105,955	27.93%	0.28	29,589								
	835923	Pending Hatch Projects	000855	00	E4105	02ESO	Minnich, Scott	Research Faculty	Professor	F1	196,206	26.89%	0.27	52,760								
	835924	FS Operations	001386	01	E4106	02ESO	Inman, Robin	Administrative Specialist III	N/A	C1	53,186	45.00%	0.45	23,934								
	835978	Food Science	001386	01	E4106	03AEX	Inman, Robin	Administrative Specialist III	N/A	C1	53,186	45.00%	0.45	23,934								
	848532	FED Extension Air Quality/G.Miito	000832	00	E4105	03AEX	Miito, Gilbert	Research Faculty-Ext Spec	Assistant Professor	F1	110,011	5.00%	0.05	5,501								
	848533	Extension Air Quality/G.Miito	000832	00	E4105	03AEX	Miito, Gilbert	Research Faculty-Ext Spec	Assistant Professor	F1	110,011	45.00%	0.45	49,505								
	848534	FED 1825 Dairy Emissions (E6.30)	000832	00	E4105	02ESF	Miito, Gilbert	Research Faculty-Ext Spec	Assistant Professor	F1	110,011	10.00%	0.10	11,001								
	848535	1825 Dairy Emissions (E6.30)	000832	00	E4105	02ESF	Miito, Gilbert	Research Faculty-Ext Spec	Assistant Professor	F1	110,011	40.00%	0.40	44,004								
	848537	FED1804 Precision Mgmt (E6.30)	001168	00	E4105	02ESF	Sprinkle, James	Research Faculty-Ext Spec	Professor	F1	134,202	9.76%	0.10	13,098								
	848538	1804 Precision Mgmt (E6.30)	001168	00	E4105	02ESF	Sprinkle, James	Research Faculty-Ext Spec	Professor	F1	134,202	21.49%	0.21	28,840								
	848539	FED 1820 Cultured Trout (E6.29)	001810	00	E4105	02ORO	Bledsoe, Jacob	Research Faculty-Ext Spec	Assistant Professor	F1	100,963	9.68%	0.10	9,774								
	848540	1820 Cultured Trout (E6.29)	001810	00	E4105	02ORO	Bledsoe, Jacob	Research Faculty-Ext Spec	Assistant Professor	F1	100,963	15.32%	0.15	15,467								
	848549	1782 Animal Genome E9.28/Murdoch	001150	00	E4105	02ESO	Murdoch, Brenda	Research Faculty	Associate Professor	F6	109,584	70.37%	0.70	77,119								
	848550	FED1782 Animal Genome E9.28/Murdoch	001150	00	E4105	02ESO	Murdoch, Brenda	Research Faculty	Associate Professor	F6	109,584	5.78%	0.06	6,330								
	848566	ARES Extension/Bledsoe	001810	00	E4105	03AEX	Bledsoe, Jacob	Research Faculty-Ext Spec	Assistant Professor	F1	100,963	22.58%	0.23	22,797								
	848567	FED Extension/Bledsoe	001810	00	E4105	03AEX	Bledsoe, Jacob	Research Faculty-Ext Spec	Assistant Professor	F1	100,963	2.42%	0.02	2,443								
	848568	1787 Nutrient for Lactating Cows	001157	00	E4105	02ESF	Molina de Almeida Teixeira, Izabelle	Research Faculty-Ext Spec	Assistant Professor	F1	99,570	15.00%	0.15	14,935								
	848569	FED1787 Nutrient for Lactating Cows	001157	00	E4105	02ESF	Molina de Almeida Teixeira, Izabelle	Research Faculty-Ext Spec	Assistant Professor	F1	99,570	9.68%	0.10	9,635								
	848607	FED1756 Value of US Beef/Bass	001057	00	E4105	02ESO	Bass, Phillip	Research Faculty	Associate Professor	F6	105,696	37.25%	0.37	39,377								
	848608	1756 Value of Beef/Bass	001057	00	E4105	02ESO	Bass, Phillip	Research Faculty	Associate Professor	F6	105,696	5.53%	0.06	5,840								
	848613	FED1735 Dairy Systems/Chahine	001594	00	E4105	02ESF	Chahine, Mireille	Research Faculty-Ext Spec	Professor	F1	129,210	9.75%	0.10	12,599								
	848614	1735 Dairy Systems/Chahine	001594	00	E4105	02ESF	Chahine, Mireille	Research Faculty-Ext Spec	Professor	F1	129,210	10.25%	0.10	13,243								
	848615	1734 Repro First Calving/Dalton	001591	00	E4105	02ESF	Dalton, Joseph	Research Faculty-Ext Spec	Professor	F1	129,314	20.25%	0.20	26,185								
	848616	FED1734 Repro First Calving/Dalton	001591	00	E4105	02ESF	Dalton, Joseph	Research Faculty-Ext Spec	Professor	F1	129,314	9.75%	0.10	12,609								
	848617	1733 Virtual Fence/Ellison	001905	00	E4105	02ESF	Ellison, Melinda	Research Faculty-Ext Spec	Associate Professor	F1	105,622	10.00%	0.10	10,562								
	848618	FED1733 Virtual Fence/Ellison	001905	00	E4105	02ESF	Ellison, Melinda	Research Faculty-Ext Spec	Associate Professor	F1	105,622	9.69%	0.10	10,240								
	848667	1714 Repro Perform Ruminants/J.Hall	001308	00	E4105	02ESF	Hall, John	Research Faculty-Ext Spec	Professor	F1	135,034	10.00%	0.10	13,503								
	848668	FED1714 ReproPerformRuminant/J.Hall	001308	00	E4105	02ESF	Hall, John	Research Faculty-Ext Spec	Professor	F1	135,034	9.76%	0.10	13,181								
	848669	FED1713ReproBeef/Dairy/A.Ahmadzadeh	001177	00	E4105	02ESO	Ahmadzadeh, Amin	Regular Faculty	Professor	F6	120,816	9.16%	0.09	11,064								
	848670	1713 Repro Beef/Dairy/A. Ahmadzadeh	001177	00	E4105	02ESO	Ahmadzadeh, Amin	Regular Faculty	Professor	F6	120,816	54.14%	0.54	65,412								
	848709	1704 Heat Stress-Cattle/Skibiell	002223	00	E4105	02ESO	Skibiell, Amy	Research Faculty	Associate Professor	F6	103,920	75.14%	0.75	78,083								
	848710	FED1704 Heat Stress-Cattle/Skibiell	002223	00	E4105	02ESO	Skibiell, Amy	Research Faculty	Associate Professor	F6	103,920	10.93%	0.11	11,361								
	848711	1710 Nutrient Utilization/Chibisa	000833	00	E4105	02ESO	Chibisa, Gwinyai	Research Faculty	Associate Professor	F1	102,419	51.23%	0.51	52,465								
	848712	FED1710 Nutrient Utilizat/Chibisa	000833	00	E4105	02ESO	Chibisa, Gwinyai	Research Faculty	Associate Professor	F1	102,419	8.78%	0.09	8,997								
	848747	FED Ext Animal Science/Ellison	001905	00	E4105	03AEX	Ellison, Melinda	Research Faculty-Ext Spec	Associate Professor	F1	105,622	15.38%	0.15	16,240								
	848748	Ext Animal Science/Ellison	001905	00	E4105	03AEX	Ellison, Melinda	Research Faculty-Ext Spec	Associate Professor	F1	105,622	18.51%	0.19	19,555								
	848811	FED Extension Activities/Bass	001057	00	E4105	03AEX	Bass, Phillip	Research Faculty	Associate Professor	F6	105,696	9.04%	0.09	9,558								
	848812	Extension Activities/Bass	001057	00	E4105	03AEX	Bass, Phillip	Research Faculty	Associate Professor	F6	105,696	10.88%	0.11	11,497								
	848856	Animal Science/Hall	001308	00	E4105	03AEX	Hall, John	Research Faculty-Ext Spec	Professor	F1	135,034	15.36%	0.15	20,739								
	848858	FED Animal Science/Hall	001308	00	E4105	03AEX	Hall, John	Research Faculty-Ext Spec	Professor	F1	135,034	14.64%	0.15	19,771								
	848902	Pending Hatch Projects	000831	-	E4105	02ESO	Vacant	Regular Faculty	N/A	F6	99,824	42.79%	0.43	42,715								
			000851	00	E4105	02ESO	Bohach, Carolyn	Research Faculty	Distinguished Professor	F1	239,179	53.04%	0.53	126,861								
			008179	00	E4105	02ESO	McGuire, Mark	Regular Faculty	Distinguished Professor	F1	151,611	100.00%	1.00	151,611								
848903	Caine Center Operations		001901	01	E4105	02ESO	Christensen, Lauren	Clinical Faculty	Assistant Professor	F1	93,870	66.68%	0.67	62,593								
			001909	01	E4106	02ESO	Christensen, Jessica	Administrative Specialist III	N/A	C1	49,462	39.25%	0.39	19,414								

UNIVERSITY OF IDAHO FY2026 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
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848904	Animal Sci Operations	000830	-	E4105	02ESO	Vacant	Regular Faculty	N/A	F6	127,655	47.80%	0.48	61,019		
		000920	-	E4105	02ESO	Vacant	Regular Faculty	N/A	F6	89,000	54.95%	0.55	48,903		
		000926	00	E4105	02ESO	Konetchy, Denise	Regular Faculty	Associate Professor	F1	123,781	30.00%	0.30	37,134		
		001157	00	E4105	02ESO	Molina de Almeida Teixeira, Izabelle	Research Faculty-Ext Spec	Assistant Professor	F1	99,570	45.32%	0.45	45,129		
		001161	01	E4106	02ESO	De Moura Pereira, Lucelia	Research Specialist	N/A	C1	50,648	100.00%	1.00	50,648		
		001203	01	E4106	02ESO	Dotts, Hadley	Research Associate I	N/A	E1	70,533	95.00%	0.95	67,006		
		001206	01	E4106	02ESO	Mahdaviyekta, Mina	Research Specialist	N/A	C1	42,182	100.00%	1.00	42,182		
		001216	00	E4106	02ESO	Nasados, James	Suprintndnt/Meat Sci Lab Mgr	N/A	E1	80,080	100.00%	1.00	80,080		
		001274	-	E4106	02ESO	Vacant	Research Support Scientist 1	N/A	C3	12,880	100.00%	0.50	12,880		
		001308	00	E4105	02ESO	Hall, John	Research Faculty-Ext Spec	Professor	F1	135,034	50.24%	0.50	67,839		
		001566	-	E4107	02ESO	Vacant	Department Head	N/A	FA	31,918	100.00%	-	31,918		
		001590	00	E4105	02ESO	Glaze, Benton	Research Faculty-Ext Spec	Professor	F1	120,078	5.12%	0.05	6,148		
		001593	-	E4105	02ESO	Vacant	Research Faculty-Ext Spec	N/A	F1	108,295	25.00%	0.25	27,074		
		001904	00	E4105	02ESO	Doumit, Stacey	Instructor Faculty	Senior Instructor	F6	63,104	2.24%	0.02	1,414		
		001906	00	E4106	02ESO	Williams, Janet	Research Scientist, Sr	N/A	E1	90,043	66.82%	0.67	60,169		
		002043	-	E4105	02ESO	Vacant	Regular Faculty	N/A	F6	108,296	45.00%	0.45	48,733		
		003116	01	E4106	02ESO	Proett, Makayla	Beef Feedlot Manager	N/A	C1	65,042	100.00%	1.00	65,042		
		848905	Range Livestock Research	001905	00	E4105	02ESF	Ellison, Melinda	Research Faculty-Ext Spec	F1	105,622	46.42%	0.46	49,025	
		848951	AVS Graduate Research Assistants	009172	00	E4109	02ESO	(blank)	Graduate Assistant	RM	87,500	100.00%	-	87,500	
		848966	FED Animal Science Dairy/Dalton	001591	00	E4105	03AEX	Dalton, Joseph	Research Faculty-Ext Spec	Professor	F1	129,314	29.96%	0.30	38,747
		848967	FED Animal Science Dairy/Chahine	001594	00	E4105	03AEX	Chahine, Mireille	Research Faculty-Ext Spec	Professor	F1	129,210	35.14%	0.35	45,405
		848969	Fed Ext-Animal Science-NMCREEC	001168	00	E4105	03AEX	Sprinkle, James	Research Faculty-Ext Spec	Professor	F1	134,202	31.17%	0.31	41,834
		848970	Fed Ext-Animal Science-S.E. Idaho	001590	00	E4105	03AEX	Glaze, Benton	Research Faculty-Ext Spec	Professor	F1	120,078	29.30%	0.29	35,185
		848971	FED Ext Animal Science	000830	-	E4105	03AEX	Vacant	Regular Faculty	N/A	F6	127,655	15.19%	0.15	19,391
				001157	00	E4105	03AEX	Molina de Almeida Teixeira, Izabelle	Research Faculty-Ext Spec	Assistant Professor	F1	99,570	14.51%	0.15	14,452
		848981	Ext. Animal Sciences Dairy/Dalton	001591	00	E4105	03AEX	Dalton, Joseph	Research Faculty-Ext Spec	Professor	F1	129,314	40.04%	0.40	51,772
		848982	Ext. Animal Sciences Dairy/Chahine	001594	00	E4105	03AEX	Chahine, Mireille	Research Faculty-Ext Spec	Professor	F1	129,210	44.86%	0.45	57,962
		848987	Ext-Animal Science-NMCREEC	001168	00	E4105	03AEX	Sprinkle, James	Research Faculty-Ext Spec	Professor	F1	134,202	37.58%	0.38	50,429
		848988	Ext-Animal Science-S.E. Idaho	001590	00	E4105	03AEX	Glaze, Benton	Research Faculty-Ext Spec	Professor	F1	120,078	57.63%	0.58	69,199
		848989	Ext-Animal Science	000830	-	E4105	03AEX	Vacant	Regular Faculty	N/A	F6	127,655	25.10%	0.25	32,041
				001157	00	E4105	03AEX	Molina de Almeida Teixeira, Izabelle	Research Faculty-Ext Spec	Assistant Professor	F1	99,570	15.49%	0.15	15,419
				001593	-	E4105	03AEX	Vacant	Research Faculty-Ext Spec	N/A	F1	108,295	60.00%	0.60	64,977
				001909	01	E4106	03AEX	Christensen, Jessica	Administrative Specialist III	N/A	C1	49,462	6.87%	0.07	3,398
848 Total												25.83	2,779,395		
850	CALS Dept of Ag Edu, Leader & Comm	850914	FED1791 Longevity E6-28/Frost	001089	00	E4105	02ESO	Frost, Keith	Regular Faculty	Assistant Professor	F6	82,608	9.70%	0.10	8,013
		850915	1791 Career Longevity E6-28/Frost	001089	00	E4105	02ESO	Frost, Keith	Regular Faculty	Assistant Professor	F6	82,608	25.30%	0.25	20,900
		850916	FED1792 AgSci Impact E6-29/Edgar	001268	00	E4105	02ESO	Edgar, Don	Regular Faculty	Professor	F6	125,456	4.90%	0.05	6,149
		850917	1792 AgSci Impact E6-29/Edgar	001268	00	E4105	02ESO	Edgar, Don	Regular Faculty	Professor	F6	125,456	20.10%	0.20	25,215
		850922	1773 Idaho Ag Teacher Prep/Wolf	001061	00	E4105	02ESO	Wolf, Kattlyn	Regular Faculty	Professor	F6	110,000	26.64%	0.27	29,299
		850923	FED1773 Idaho Ag Teacher Prep/Wolf	001061	00	E4105	02ESO	Wolf, Kattlyn	Regular Faculty	Professor	F6	110,000	9.77%	0.10	10,752
		850927	FED1752 STEM/Smith	001090	00	E4105	02ESO	Smith, Kasee	Regular Faculty	Associate Professor	F6	99,696	4.88%	0.05	4,861
		850928	1752 STEM/Smith	001090	00	E4105	02ESO	Smith, Kasee	Regular Faculty	Associate Professor	F6	99,696	5.00%	0.05	4,985
		850947	AEE Pending Hatch	001820	00	E4105	02ESO	Brogan, Garrett	Regular Faculty	Assistant Professor	F6	80,480	35.00%	0.35	28,168
		850983	AEE Operations	000785	01	E4106	02ESO	Swenson, Sarah	Administrative Specialist III	N/A	C3	26,177	63.00%	0.32	16,491
				001090	00	E4105	02ESO	Smith, Kasee	Regular Faculty	Associate Professor	F6	99,696	21.09%	0.21	21,030
				001833	01	E4107	02ESO	Edgar, Don	Department Head	Professor	FA	18,455	100.00%	-	18,455
		850984	FFA Executive Director	001749	00	E4106	02ESO	Sherman, Melissa	Idaho FFA Executive Director	N/A	E1	71,094	100.00%	1.00	71,094
		850988	AEE Graduate Research Assistants	009040	-	E4109	02ESO	Vacant	Graduate Assistant	N/A	GA	35,000	100.00%	-	35,000
		850994	AEE Operations	001061	00	E4105	03AEX	Wolf, Kattlyn	Regular Faculty	Professor	F6	110,000	11.28%	0.11	12,408
850 Total												3.05	312,820		

UNIVERSITY OF IDAHO FY2026 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX										POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT	
870	CALS Plant Science																					
	870032	1741 Wheat Cultivar Dev/Chen	001283	00	E4105	02ESF	Chen, Jianli	Research Faculty	Professor	F1	118,893	32.00%	0.32	38,046								
			001633	01	E4106	02ESF	Dhillon, Guriqbal Singh	Research Scientist I	N/A	E1	74,485	28.46%	0.28	21,198								
	870033	FED1741 Wheat Cultivar Dev/Chen	001283	00	E4105	02ESF	Chen, Jianli	Research Faculty	Professor	F1	118,893	31.13%	0.31	37,014								
			001633	01	E4106	02ESF	Dhillon, Guriqbal Singh	Research Scientist I	N/A	E1	74,485	27.23%	0.27	20,281								
	870034	FED1739 Potato Storage Mgt/Teixeira	001346	00	E4105	02ESF	de Almeida Teixeira, Gustavo	Research Faculty-Ext Spec	Assistant Professor	F1	97,760	19.34%	0.19	18,907								
	870035	1739 Potato Storage Mgt/Teixeira	001346	00	E4105	02ESF	de Almeida Teixeira, Gustavo	Research Faculty-Ext Spec	Assistant Professor	F1	97,760	20.00%	0.20	19,552								
	870036	1737 Annual Grassland/Prather	001435	00	E4106	02ESO	Jones, Lisa	Research Associate	N/A	E1	61,818	25.00%	0.25	15,454								
			001627	00	E4105	02ESO	Prather, Timothy	Research Faculty-Ext Spec	Professor	F1	126,485	10.00%	0.10	12,648								
	870037	FED1737 Annual Grassland/Prather	001435	00	E4106	02ESO	Jones, Lisa	Research Associate	N/A	E1	61,818	23.70%	0.24	14,648								
			001627	00	E4105	02ESO	Prather, Timothy	Research Faculty-Ext Spec	Professor	F1	126,485	9.75%	0.10	12,326								
	870040	FED1740 Weed Seed Control/Campbell	001272	00	E4106	02ESO	Campbell, Joan	Principal Researcher	N/A	E1	80,517	9.60%	0.10	7,729								
			001302	01	E4106	02ESO	Rauch, Traci	Research Associate	N/A	C1	75,400	19.14%	0.19	14,435								
	870041	1740 Weed Seed Control/Campbell	001272	00	E4106	02ESO	Campbell, Joan	Principal Researcher	N/A	E1	80,517	10.00%	0.10	8,052								
			001302	01	E4106	02ESO	Rauch, Traci	Research Associate	N/A	C1	75,400	20.86%	0.21	15,725								
	870091	FED Potato Research/G. Teixeira	001346	00	E4105	03AEX	de Almeida Teixeira, Gustavo	Research Faculty-Ext Spec	Assistant Professor	F1	97,760	4.84%	0.05	4,727								
	870092	Potato Research/G. Teixeira	001346	00	E4105	03AEX	de Almeida Teixeira, Gustavo	Research Faculty-Ext Spec	Assistant Professor	F1	97,760	35.16%	0.35	34,377								
	870164	FED1717N.Mgmt Small Grains/Spackman	001095	00	E4105	02ESF	Spackman, Jared	Research Faculty-Ext Spec	Assistant Professor	F1	101,130	16.94%	0.17	17,133								
	870165	1717 N.Mgmt Small Grains/Spackman	001095	00	E4105	02ESF	Spackman, Jared	Research Faculty-Ext Spec	Assistant Professor	F1	101,130	17.50%	0.18	17,698								
	870166	FED1728 Weed Seedbank/Adjesiwor	001542	00	E4106	02ESF	Beutler, Brent	Research Associate	N/A	C1	53,726	9.40%	0.09	5,050								
			001619	00	E4105	02ESF	Adjesiwor, Albert	Research Faculty-Ext Spec	Assistant Professor	F1	100,006	7.02%	0.07	7,017								
	870179	1728 Weed Seedbank/Adjesiwor	001542	00	E4106	02ESF	Beutler, Brent	Research Associate	N/A	C1	53,726	90.60%	0.91	48,676								
			001619	00	E4105	02ESF	Adjesiwor, Albert	Research Faculty-Ext Spec	Assistant Professor	F1	100,006	24.04%	0.24	24,045								
	870232	South Idaho Crop Mgmt/Marshall	001300	00	E4105	03AEX	Marshall, Juliet	Research Faculty	Professor	F1	134,347	42.53%	0.43	57,134								
	870236	Fed South Idaho Crop Mgmt/Marshall	001300	00	E4105	03AEX	Marshall, Juliet	Research Faculty	Professor	F1	134,347	6.38%	0.06	8,575								
	870298	FED Barley Agronomist/Spackman	001095	00	E4105	03AEX	Spackman, Jared	Research Faculty-Ext Spec	Assistant Professor	F1	101,130	4.84%	0.05	4,895								
	870299	Barley Agronomist/Spackman	001095	00	E4105	03AEX	Spackman, Jared	Research Faculty-Ext Spec	Assistant Professor	F1	101,130	25.16%	0.25	25,444								
	870608	Plant Sciences Operations	001252	-	E4105	03AEX	Vacant	Research Faculty-Ext Spec	N/A	F1	101,691	25.00%	0.25	25,423								
			001265	01	E4106	03AEX	Tedder, Makayla	Administrative Specialist III	N/A	C1	49,754	45.00%	0.45	22,389								
			001337	-	E4105	03AEX	Vacant	Research Faculty-Ext Spec	N/A	F1	101,691	55.00%	0.55	55,930								
	870609	Plant Sciences Pending Hatch	001449	-	E4105	02ESO	Vacant	Research Faculty	N/A	F1	91,206	27.31%	0.27	24,907								
			001543	01	E4106	02ESO	Hendricks, Rabecka	Research Associate II	N/A	E1	66,269	66.73%	0.67	44,221								
	870610	Plant Sciences Operations	000852	00	E4105	02ESO	Caplan, Allan	Regular Faculty	Associate Professor	F1	130,541	31.00%	0.31	40,468								
			000853	00	E4105	02ESO	Hong, Zonglie	Regular Faculty	Associate Professor	F6	115,168	15.95%	0.16	18,374								
			000856	00	E4105	02ESO	Xiao, Fangming	Regular Faculty	Professor	F6	118,976	62.26%	0.62	74,071								
			001265	01	E4106	02ESO	Tedder, Makayla	Administrative Specialist III	N/A	C1	49,754	45.00%	0.45	22,389								
			001272	00	E4106	02ESO	Campbell, Joan	Principal Researcher	N/A	E1	80,517	64.83%	0.65	52,199								
			001279	00	E4105	02ESO	Khadka, Kamal	Research Faculty	Assistant Professor	F6	80,848	50.31%	0.50	40,672								
			001283	00	E4105	02ESO	Chen, Jianli	Research Faculty	Professor	F1	118,893	36.87%	0.37	43,833								
			001286	00	E4105	02ESO	Kuhl, Joseph	Research Faculty	Professor	F6	113,856	65.61%	0.66	74,698								
			001301	00	E4105	02ESO	Liang, Xi	Research Faculty-Ext Spec	Associate Professor	F1	109,990	50.74%	0.51	55,809								
			001337	-	E4105	02ESO	Vacant	Research Faculty-Ext Spec	N/A	F1	101,691	45.00%	0.45	45,761								
			001346	00	E4105	02ESO	de Almeida Teixeira, Gustavo	Research Faculty-Ext Spec	Assistant Professor	F1	97,760	20.66%	0.21	20,197								
			001384	01	E4106	02ESO	Paytosch, Samuel	Research Associate I, Extension	N/A	C1	56,035	50.00%	0.50	28,018								
			001449	-	E4105	02ESO	Vacant	Research Faculty	N/A	F1	91,206	72.69%	0.73	66,299								
			001530	00	E4106	02ESO	Knerr, Anne	Research Associate	N/A	C1	60,133	60.54%	0.61	36,402								
			001540	00	E4106	02ESO	Portenier, Ransey	Research Specialist	N/A	C1	55,182	90.00%	0.90	49,664								
			001626	00	E4105	02ESO	Schroeder, Kurtis	Research Faculty-Ext Spec	Associate Professor	F1	111,904	64.79%	0.65	72,500								
			001627	00	E4105	02ESO	Prather, Timothy	Research Faculty-Ext Spec	Professor	F1	126,485	9.52%	0.10	12,048								
			001633	01	E4106	02ESO	Dhillon, Guriqbal Singh	Research Scientist I	N/A	E1	74,485	14.02%	0.14	10,444								
			001733	00	E4105	02ESO	Olsen Nelson, Nora	Research Faculty-Ext Spec	Professor	F1	132,475	15.67%	0.16	20,763								
			001961	-	E4107	02ESO	Vacant	Program Director	N/A	FS	12,875	50.00%	-	6,438								
			002049	00	E4105	02ESO	Spear, Rhett	Research Faculty-Ext Spec	Assistant Professor	F1	99,091	50.58%	0.51	50,116								
			004574	-	E4107	02ESO	Vacant	Department Head	N/A	FA	19,677	100.00%	-	19,677								

UNIVERSITY OF IDAHO FY2026 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX			POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
870651	Milling & Baking Quality-O'Brien		001352	00	E4106	02ESO	Windes, Sarah	Laboratory Services Manager	N/A	E1	65,728	100.00%	1.00	65,728
870654	Barley Agronomy		001095	00	E4105	02ESF	Spackman, Jared	Research Faculty-Ext Spec	Assistant Professor	F1	101,130	35.56%	0.36	35,960
870784	Weed Research/A. Adjesiwor		001619	00	E4105	03AEX	Adjesiwor, Albert	Research Faculty-Ext Spec	Assistant Professor	F1	100,006	37.28%	0.37	37,287
870785	FED Weed Research/A. Adjesiwor		001619	00	E4105	03AEX	Adjesiwor, Albert	Research Faculty-Ext Spec	Assistant Professor	F1	100,006	31.66%	0.32	31,658
870878	Agronomic Potato Varieties/Spear		002049	00	E4105	03AEX	Spear, Rhett	Research Faculty-Ext Spec	Assistant Professor	F1	99,091	16.30%	0.16	16,154
870883	FED AgronomicPotatoVarieties/Spear		002049	00	E4105	03AEX	Spear, Rhett	Research Faculty-Ext Spec	Assistant Professor	F1	99,091	13.45%	0.13	13,326
870900	PS Graduate Research Assistants		009174	-	E4109	02ESO	Vacant	Graduate Assistant	N/A	GA	52,500	100.00%	-	52,500
870904	Plants for Water Conserv Sites/Love		001846	-	E4106	02ESF	Vacant	Research Specialist	N/A	C1	38,189	50.00%	0.50	19,094
870954	FedExt. Weeds/Potatoes - Hutchinson		001291	-	E4105	03AEX	Vacant	Research Faculty-Ext Spec	N/A	F1	27,702	100.00%	1.00	27,702
870955	Fed North Idaho Weeds - Prather		001435	00	E4106	03AEX	Jones, Lisa	Research Associate	N/A	E1	61,818	14.38%	0.14	8,889
			001627	00	E4105	03AEX	Prather, Timothy	Research Faculty-Ext Spec	Professor	F1	126,485	16.92%	0.17	21,398
870956	Fed Extension Potatoes		001543	01	E4106	03AEX	Hendricks, Rabecka	Research Associate II	N/A	E1	66,269	6.74%	0.07	4,464
			001733	00	E4105	03AEX	Olsen Nelson, Nora	Research Faculty-Ext Spec	Professor	F1	132,475	4.85%	0.05	6,427
870957	FED/Cropping Agronomist/Aberdeen		001301	00	E4105	03AEX	Liang, Xi	Research Faculty-Ext Spec	Associate Professor	F1	109,990	13.89%	0.14	15,278
870958	FED - Cropping Agronomist		001626	00	E4105	03AEX	Schroeder, Kurtis	Research Faculty-Ext Spec	Associate Professor	F1	111,904	6.96%	0.07	7,792
870969	North Idaho Weeds - Prather		001435	00	E4106	03AEX	Jones, Lisa	Research Associate	N/A	E1	61,818	15.96%	0.16	9,867
			001627	00	E4105	03AEX	Prather, Timothy	Research Faculty-Ext Spec	Professor	F1	126,485	44.31%	0.44	56,049
870970	Extension Potatoes		001543	01	E4106	03AEX	Hendricks, Rabecka	Research Associate II	N/A	E1	66,269	13.09%	0.13	8,675
			001733	00	E4105	03AEX	Olsen Nelson, Nora	Research Faculty-Ext Spec	Professor	F1	132,475	69.15%	0.69	91,605
870971	Crop Syst. Agronomy/Aberdeen		001301	00	E4105	03AEX	Liang, Xi	Research Faculty-Ext Spec	Associate Professor	F1	109,990	15.37%	0.15	16,906
870972	Cropping Agronomist		001626	00	E4105	03AEX	Schroeder, Kurtis	Research Faculty-Ext Spec	Associate Professor	F1	111,904	8.54%	0.09	9,553
8702TY	FED Ext Forage Agronomy/P.Acharya		001625	00	E4105	03AEX	Acharya, Pramod	Research Faculty-Ext Spec	Assistant Professor	F1	92,435	5.00%	0.05	4,622
8702TZ	Extension Forage Agronomy/P.Acharya		001625	00	E4105	03AEX	Acharya, Pramod	Research Faculty-Ext Spec	Assistant Professor	F1	92,435	45.00%	0.45	41,596
8702U0	FED 1812 New Potato 25 (E6.30)		002049	00	E4105	02ESF	Spear, Rhett	Research Faculty-Ext Spec	Assistant Professor	F1	99,091	9.67%	0.10	9,587
8702U1	1812 New Potato 25 (E6.30)		002049	00	E4105	02ESF	Spear, Rhett	Research Faculty-Ext Spec	Assistant Professor	F1	99,091	10.00%	0.10	9,909
8702U2	1812 Potato Germplasm (E6.30)		001530	00	E4106	02ESO	Knerr, Anne	Research Associate	N/A	C1	60,133	30.00%	0.30	18,040
			001960	00	E4105	02ESO	Ugur, Senay	Regular Faculty	Assistant Professor	F6	89,232	50.28%	0.50	44,864
8702U3	FED 1812 Potato Germplasm (E6.30)		001530	00	E4106	02ESO	Knerr, Anne	Research Associate	N/A	C1	60,133	9.46%	0.09	5,691
			001960	00	E4105	02ESO	Ugur, Senay	Regular Faculty	Assistant Professor	F6	89,232	9.72%	0.10	8,675
8702U4	FED 1811 Cereal Based Crop (E6.30)		001626	00	E4105	02ESO	Schroeder, Kurtis	Research Faculty-Ext Spec	Associate Professor	F1	111,904	9.71%	0.10	10,868
8702U5	1811 Cereal Based Crop (E6.30)		001626	00	E4105	02ESO	Schroeder, Kurtis	Research Faculty-Ext Spec	Associate Professor	F1	111,904	10.00%	0.10	11,190
8702U6	FED1814 Lodging in Barley (E6.30)		001301	00	E4105	02ESO	Liang, Xi	Research Faculty-Ext Spec	Associate Professor	F1	109,990	10.00%	0.10	10,999
8702U7	1814 Lodging in Barley (E6.30)		001301	00	E4105	02ESO	Liang, Xi	Research Faculty-Ext Spec	Associate Professor	F1	109,990	10.00%	0.10	10,999
8702U8	1819 Molecular Markers (E6.30)		001286	00	E4105	02ESO	Kuhl, Joseph	Research Faculty	Professor	F6	113,856	10.00%	0.10	11,386
8702U9	FED1819 Molecular markers (E6.30)		001286	00	E4105	02ESO	Kuhl, Joseph	Research Faculty	Professor	F6	113,856	9.78%	0.10	11,138
8702UB	FED1810 Nematode Resist (E6.30)		001300	00	E4105	02ESF	Marshall, Juliet	Research Faculty	Professor	F1	134,347	9.76%	0.10	13,112
8702UC	1810 Nematode Resist (E6.30)		001300	00	E4105	02ESF	Marshall, Juliet	Research Faculty	Professor	F1	134,347	30.37%	0.30	40,801
8702UD	FED 1821 Superior Canola (E6.30)		001279	00	E4105	02ESO	Khadka, Kamal	Research Faculty	Assistant Professor	F6	80,848	9.69%	0.10	7,837
8702UE	1821 Superior Canola (E6.30)		001279	00	E4105	02ESO	Khadka, Kamal	Research Faculty	Assistant Professor	F6	80,848	10.00%	0.10	8,085
8702UF	FED 1815 beta-Glucan Barley (E6.30)		000853	00	E4105	02ESO	Hong, Zonglie	Regular Faculty	Associate Professor	F6	115,168	9.05%	0.09	10,418
8702UG	1815 beta-Glucan Barley (E6.30)		000853	00	E4105	02ESO	Hong, Zonglie	Regular Faculty	Associate Professor	F6	115,168	50.00%	0.50	57,584
8702UH	FED1811 Cover Crop (E6.30)		001625	00	E4105	02ORF	Acharya, Pramod	Research Faculty-Ext Spec	Assistant Professor	F1	92,435	10.00%	0.10	9,244
8702UI	1811 Cover Crop (E6.30)		000852	00	E4105	02ORF	Caplan, Allan	Regular Faculty	Associate Professor	F1	130,541	10.00%	0.10	13,054
			001625	00	E4105	02ORF	Acharya, Pramod	Research Faculty-Ext Spec	Assistant Professor	F1	92,435	40.00%	0.40	36,974
8702UK	1809 Nematode Resist (E6.30)		000852	00	E4105	02ESO	Caplan, Allan	Regular Faculty	Associate Professor	F1	130,541	40.00%	0.40	52,216
8702VW	FED1789 Nematode Parasitism/Xiao		000856	00	E4105	02ORO	Xiao, Fangming	Regular Faculty	Professor	F6	118,976	3.13%	0.03	3,728
8702VX	1789 Nematode Parasitism/Xiao		000856	00	E4105	02ORO	Xiao, Fangming	Regular Faculty	Professor	F6	118,976	9.61%	0.10	11,434
8702VY	FED1788 Sprouting in Potatoes/Olsen		001733	00	E4105	02ORF	Olsen Nelson, Nora	Research Faculty-Ext Spec	Professor	F1	132,475	2.54%	0.03	3,357
8702VZ	1788 Sprouting in Potatoes/Olsen		001733	00	E4105	02ORF	Olsen Nelson, Nora	Research Faculty-Ext Spec	Professor	F1	132,475	7.79%	0.08	10,323
870 Total													27.91	2,588,536

UNIVERSITY OF IDAHO FY2026 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
872	CALS Palouse Research Center												
	872975 PREEC	000963	00	E4106	02ESF	Dalton, Robert	Agricultural Foreperson	N/A	C1	44,824	50.00%	0.50	22,412
	872988 PREEC Beef Ops - Research	001175	00	E4106	02ESO	Johnson, Elisha	Manager, Beef Unit	N/A	E1	71,448	70.00%	0.70	50,014
	872989 PREEC Feed Ops - Research	001174	00	E4106	02ESO	Bischoff, Caleb	Feed Manager	N/A	C1	56,680	50.00%	0.50	28,340
	872990 PREEC Sheep Ops - Research	001176	00	E4106	02ESO	Vinci, Dino	Livestock Facilities Manager	N/A	E1	70,699	81.88%	0.82	57,889
	872991 PREEC Dairy Ops - Research	001003	01	E4106	02ESO	Jarvis, Jacob	Agricultural Mechanic	N/A	C1	55,869	100.00%	1.00	55,869
		001171	01	E4106	02ESO	Richards, Allison	Agricultural Assistant	N/A	C1	43,243	47.63%	0.48	20,597
				E4140	02ESO	Richards, Allison	Agricultural Assistant	N/A	C1	43,243	2.37%	0.02	1,025
		001172	00	E4106	02ESO	Ray, Barbara	Dairy Center Assistant	N/A	C1	40,955	52.50%	0.53	21,501
		001953	00	E4106	02ESO	Leamon, Garion	Assistant Manager, Dairy Center	N/A	C1	60,029	100.00%	1.00	60,029
		002020	00	E4106	02ESO	Harper, Logan	Dairy Manager	N/A	E1	71,386	54.28%	0.54	38,748
	872993 PREEC Greenhouse Ops	001342	00	E4106	02ESO	McDonough, Thomas	Operations Supervisor	N/A	E1	71,698	94.78%	0.95	67,955
	872995 PREEC Farm Ops - Patten	001340	00	E4106	02ESO	Patten, Roy	Farm Operations Supervisor	N/A	C1	88,566	100.00%	1.00	88,566
		001341	00	E4106	02ESO	Pope, Austin	Farm Operations Supervisor	N/A	C1	55,723	100.00%	1.00	55,723
		001453	00	E4106	02ESO	Cocking, Nathan	Farm Operations Foreperson	N/A	C1	55,744	100.00%	1.00	55,744
	872997 PREEC Extension	000963	00	E4106	03AEX	Dalton, Robert	Agricultural Foreperson	N/A	C1	44,824	50.00%	0.50	22,412
		001172	00	E4106	03AEX	Ray, Barbara	Dairy Center Assistant	N/A	C1	40,955	47.50%	0.48	19,454
		001174	00	E4106	03AEX	Bischoff, Caleb	Feed Manager	N/A	C1	56,680	50.00%	0.50	28,340
		001176	00	E4106	03AEX	Vinci, Dino	Livestock Facilities Manager	N/A	E1	70,699	18.12%	0.18	12,811
		001342	00	E4106	03AEX	McDonough, Thomas	Operations Supervisor	N/A	E1	71,698	5.22%	0.05	3,743
		002020	00	E4106	03AEX	Harper, Logan	Dairy Manager	N/A	E1	71,386	45.72%	0.46	32,638
872 Total												12.20	743,808
874	CALS Caldwell Research Center												
	874998 Caldwell R & E Center	001695	00	E4106	03AEX	Wall, Emma	Business Specialist III	N/A	C1	49,754	93.56%	0.94	46,549
874 Total												0.94	46,549

UNIVERSITY OF IDAHO FY2026 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
875	CALS Family Consumer Science												
875673	FED 1822 Human Milk Immune(E6.30)	000924	00	E4105	02ESO	Chen, Yimin	Research Faculty	Assistant Professor	F6	90,320	9.06%	0.09	8,184
875674	1822 Human Milk Immune(E6.30)	000924	00	E4105	02ESO	Chen, Yimin	Research Faculty	Assistant Professor	F6	90,320	10.00%	0.10	9,032
875675	FED 1805 Classroom Ecology (E6.29)	000715	00	E4105	02ESO	Tsao, Ling-Ling	Regular Faculty	Associate Professor	F6	89,664	9.72%	0.10	8,718
875676	1805 Classroom Ecology (E6.29)	000715	00	E4105	02ESO	Tsao, Ling-Ling	Regular Faculty	Associate Professor	F6	89,664	18.79%	0.19	16,845
875704	FED 1798 Human Milk Microbiome	000922	00	E4105	02ESO	McGuire, Michelle	Regular Faculty	Professor	F6	136,064	9.82%	0.10	13,358
875705	1798 Human Milk Microbiome	000922	00	E4105	02ESO	McGuire, Michelle	Regular Faculty	Professor	F6	136,064	10.00%	0.10	13,606
875711	ARES Extension/Griebel	001663	00	E4105	03AEX	Griebel-Thompson, Adrienne	Research Faculty-Ext Spec	Assistant Professor	F1	90,106	29.65%	0.30	26,715
875712	FED Extension/Griebel	001663	00	E4105	03AEX	Griebel-Thompson, Adrienne	Research Faculty-Ext Spec	Assistant Professor	F1	90,106	4.82%	0.05	4,344
875737	1736 EFNEP Research/Roe	001660	00	E4105	02ESO	Roe, Annie	Research Faculty-Ext Spec	Associate Professor	F1	109,242	27.05%	0.27	29,545
875738	FED1736 EFNEP Research/Roe	001660	00	E4105	02ESO	Roe, Annie	Research Faculty-Ext Spec	Associate Professor	F1	109,242	9.70%	0.10	10,602
875754	FED 1730 Diabetes-Hispanics/Lane	000935	00	E4105	02ESO	Lane, Virginia	Regular Faculty	Assistant Professor	F6	77,136	9.68%	0.10	7,466
875755	1730 Diabetes-Hispanics/Lane	000935	00	E4105	02ESO	Lane, Virginia	Regular Faculty	Assistant Professor	F6	77,136	10.00%	0.10	7,714
875778	1670 Children's Sci Compet/S.Chen	001664	00	E4105	02ESO	Chen, Shiyi	Research Faculty	Assistant Professor	F6	85,552	53.91%	0.54	46,119
875779	FED1670 Children Sci Compet/S.Chen	001664	00	E4105	02ESO	Chen, Shiyi	Research Faculty	Assistant Professor	F6	85,552	8.34%	0.08	7,137
875901	Pending Hatch Projects	000129	00	E4105	02ESO	Deming, Sarah	Regular Faculty	Assistant Professor	F6	81,504	45.00%	0.45	36,677
		001135	00	E4105	02ESO	Wahl, Lori	Regular Faculty	Assistant Professor	F6	80,480	39.15%	0.39	31,508
		001663	00	E4105	02ESO	Griebel-Thompson, Adrienne	Research Faculty-Ext Spec	Assistant Professor	F1	90,106	47.83%	0.48	43,098
		006524	-	E4105	02ESO	Vacant	Regular Faculty	N/A	F6	103,815	55.00%	0.55	57,103
875903	FCS Operations	000921	01	E4107	02ESO	McGuire, Michelle	Director	Professor	FA	20,046	100.00%	-	20,046
		000922	00	E4105	02ESO	McGuire, Michelle	Regular Faculty	Professor	F6	136,064	47.59%	0.48	64,756
		000924	00	E4105	02ESO	Chen, Yimin	Research Faculty	Assistant Professor	F6	90,320	43.20%	0.43	39,017
		000927	-	E4105	02ESO	Vacant	Regular Faculty	N/A	F6	45,150	100.00%	1.00	45,150
		000928	00	E4105	02ESO	Miner, Katie	Clinical Faculty	Senior Instructor	F6	65,344	4.65%	0.05	3,039
		000930	00	E4105	02ESO	Chapman, Erin	Clinical Faculty	Professor	F6	94,240	4.59%	0.05	4,326
		000935	00	E4105	02ESO	Lane, Virginia	Regular Faculty	Assistant Professor	F6	77,136	42.67%	0.43	32,915
		000940	01	E4106	02ESO	Anderson, Nancy	Administrative Specialist III	N/A	C2	36,910	45.00%	0.34	16,609
		001186	01	E4106	02ESO	Klingler, Sandi	Administrative Specialist III	N/A	C1	55,744	40.00%	0.40	22,298
		001223	00	E4105	02ESO	Lewallen, Chelsey	Instructor Faculty	Instructor	F6	65,280	4.68%	0.05	3,055
		001678	00	E4105	02ESO	Becker, Hydee	Clinical Faculty	Associate Professor	F6	77,744	6.32%	0.06	4,913
		007171	01	E4106	02ESO	Bolarinwa, Islamiyat	Research Associate I	N/A	E1	54,995	100.00%	1.00	54,995
875941	FCS Graduate Research Assistants	009176		E4109	02ESO	(blank)	Graduate Assistant	RM	GA	70,000	100.00%	-	70,000
875958	Fed Consumer Economics/Erickson	000922	00	E4105	03AEX	McGuire, Michelle	Regular Faculty	Professor	F6	136,064	10.54%	0.11	14,347
		001618	00	E4105	03AEX	Erickson, Luke	Research Faculty-Ext Spec	Associate Professor	F1	103,979	31.05%	0.31	32,287
875959	Fed Food and Nutrition/Roe	001660	00	E4105	03AEX	Roe, Annie	Research Faculty-Ext Spec	Associate Professor	F1	109,242	27.30%	0.27	29,823
875968	Consumer Economics/Erickson	001618	00	E4105	03AEX	Erickson, Luke	Research Faculty-Ext Spec	Associate Professor	F1	103,979	45.73%	0.46	47,549
875969	Food and Nutrition/Roe	001660	00	E4105	03AEX	Roe, Annie	Research Faculty-Ext Spec	Associate Professor	F1	109,242	35.95%	0.36	39,273
875970	Family & Consumer Sci	000922	00	E4105	03AEX	McGuire, Michelle	Regular Faculty	Professor	F6	136,064	11.92%	0.12	16,213
		000940	01	E4106	03AEX	Anderson, Nancy	Administrative Specialist III	N/A	C2	36,910	45.00%	0.34	16,609
		001064	-	E4105	03AEX	Vacant	Instructor Faculty	N/A	F6	62,506	11.10%	0.11	6,938
		001186	01	E4106	03AEX	Klingler, Sandi	Administrative Specialist III	N/A	C1	55,744	40.00%	0.40	22,298
875 Total												10.82	984,224

UNIVERSITY OF IDAHO FY2026 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BUDGETED SALARY REPORT

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
884	CALS Ag Econ Rural Sociology												
884615	1800 Economic Analysis (E6/29)	001565	00	E4105	02ESF	Hatzenbuehler, Patrick	Research Faculty-Ext Spec	Associate Professor	F1	133,307	20.84%	0.21	27,784
884616	FED1800 Economic Analysis (E6/29)	001565	00	E4105	02ESF	Hatzenbuehler, Patrick	Research Faculty-Ext Spec	Associate Professor	F1	133,307	9.76%	0.10	13,008
884617	1801 Consumer Preference (E6/29)	000751	00	E4105	02ESF	Winfree, Jason	Regular Faculty	Professor	F6	125,280	40.00%	0.40	50,112
884618	FED I801 Consumer Preference (E6/29)	000751	00	E4105	02ESF	Winfree, Jason	Regular Faculty	Professor	F6	125,280	9.80%	0.10	12,280
884620	FED1806 Water Policy (E6/29)	001033	00	E4105	02ESF	Maas, Alex	Research Faculty	Associate Professor	F6	110,192	9.77%	0.10	10,771
884621	1806 Water Policy (E6/29)	001033	00	E4105	02ESF	Maas, Alex	Research Faculty	Associate Professor	F6	110,192	10.00%	0.10	11,019
884636	FED 1799 Range Grazing E6.29/Windh	001957	00	E4105	02ORO	Windh, Jessica	Research Faculty	Assistant Professor	F1	113,797	9.72%	0.10	11,057
884637	1799 Range Grazing E6.29/Windh	001957	00	E4105	02ORO	Windh, Jessica	Research Faculty	Assistant Professor	F1	113,797	25.28%	0.25	28,772
884646	FED1797 Leadership Systems/Higgins	001567	00	E4105	02ORO	Higgins, Lorie	Research Faculty-Ext Spec	Professor	F1	132,371	4.48%	0.04	5,928
884647	1797 Leadership Systems/Higgins	001567	00	E4105	02ORO	Higgins, Lorie	Research Faculty-Ext Spec	Professor	F1	132,371	20.29%	0.20	26,860
884648	FED1794 Risk Mgmt Choices/Trujillo	001959	00	E4105	02ORO	Trujillo-Barrera, Andres	Regular Faculty	Associate Professor	F6	109,264	6.11%	0.06	6,674
884649	1794 Risk Mgmt Choices/Trujillo	001959	00	E4105	02ORO	Trujillo-Barrera, Andres	Regular Faculty	Associate Professor	F6	109,264	6.25%	0.06	6,829
884656	FED Ext - Risk Management/Field	005445	00	E4105	03AEX	Field, Colburn	Extension Faculty	Assistant Professor	F1	73,923	37.50%	0.38	27,721
884657	Ext - Risk Management/Field	005445	00	E4105	03AEX	Field, Colburn	Extension Faculty	Assistant Professor	F1	73,923	62.50%	0.63	46,202
884659	ARES Extension/Windh	001957	00	E4105	03AEX	Windh, Jessica	Research Faculty	Assistant Professor	F1	113,797	60.14%	0.60	68,439
884660	FED Extension/Windh	001957	00	E4105	03AEX	Windh, Jessica	Research Faculty	Assistant Professor	F1	113,797	4.86%	0.05	5,529
884670	FED1719 Ag Commodity Mrkts/Tejeda	001563	00	E4105	02ESO	Tejeda, Hernan	Research Faculty-Ext Spec	Associate Professor	F1	134,014	9.87%	0.10	13,223
884671	1719 Ag Commodity Mrkts/Tejeda	001563	00	E4105	02ESO	Tejeda, Hernan	Research Faculty-Ext Spec	Associate Professor	F1	134,014	25.33%	0.25	33,950
884679	FED1753 Rural Economics/Watson	001053	00	E4105	02ESO	Watson, Philip	Research Faculty	Professor	F6	127,344	4.90%	0.05	6,243
884680	1753 Rural Economics/Watson	001053	00	E4105	02ESO	Watson, Philip	Research Faculty	Professor	F6	127,344	5.00%	0.05	6,367
884688	FED1743 Economics Supply Chain/Lu	001052	00	E4105	02ESO	Lu, Liang	Research Faculty	Associate Professor	F6	113,680	9.78%	0.10	11,120
884689	1743 Economics Supply Chain/Lu	001052	00	E4105	02ESO	Lu, Liang	Research Faculty	Associate Professor	F6	113,680	30.00%	0.30	34,104
884690	FED1742 Economics Ag Risk/Du	001160	00	E4105	02ESO	Du, Xiaoxue	Research Faculty	Associate Professor	F6	113,680	9.78%	0.10	11,120
884691	1742 Economic Ag Risk Mgmt/Du	001160	00	E4105	02ESO	Du, Xiaoxue	Research Faculty	Associate Professor	F6	113,680	30.00%	0.30	34,104
884718	FED/1781 Ag Rural Fin. Risk/Etienne	001562	00	E4105	02ESO	Etienne, Xiaoli	Research Faculty	Associate Professor	F6	171,568	9.36%	0.09	16,058
884719	FED1718/Plant&Soil Health/McIntosh	001051	00	E4105	02ESO	McIntosh, Christopher	Regular Faculty	Professor	F6	134,800	9.82%	0.10	13,232
884720	1718/Plant&Soil Health/McIntosh	001051	00	E4105	02ESO	McIntosh, Christopher	Regular Faculty	Professor	F6	134,800	20.00%	0.20	26,960
884721	1781 Ag Rural Finance Risk/Etienne	001562	00	E4105	02ESO	Etienne, Xiaoli	Research Faculty	Associate Professor	F6	171,568	15.00%	0.15	25,735
884722	1717 Sustain Rangeland Ops/K.Lee	001082	00	E4105	02ESO	Lee, Katherine	Research Faculty	Associate Professor	F6	110,016	10.00%	0.10	11,002
884723	FED1717 Sustain Rangeland Ops/K.Lee	001082	00	E4105	02ESO	Lee, Katherine	Research Faculty	Associate Professor	F6	110,016	9.77%	0.10	10,754
884906	Pending Hatch Projects	001063	00	E4105	02ESF	Nadreau, Timothy	Regular Faculty	Assistant Professor	F6	95,488	50.00%	0.50	47,744
884907	Ag Economics Operations	000751	00	E4105	02ESO	Winfree, Jason	Regular Faculty	Professor	F6	125,280	26.99%	0.27	33,811
		000775	01	E4107	02ESO	Etienne, Xiaoli	Program Director	Associate Professor	FA	16,068	100.00%	-	16,068
		000786	01	E4106	02ESO	Griffin, Madison	Administrative Specialist III	N/A	C1	55,744	45.00%	0.45	25,085
		001033	00	E4105	02ESO	Maas, Alex	Research Faculty	Associate Professor	F6	110,192	51.61%	0.52	56,865
		001051	00	E4105	02ESO	McIntosh, Christopher	Regular Faculty	Professor	F6	134,800	31.22%	0.31	42,090
		001052	00	E4105	02ESO	Lu, Liang	Research Faculty	Associate Professor	F6	113,680	33.60%	0.34	38,194
		001053	00	E4105	02ESO	Watson, Philip	Research Faculty	Professor	F6	127,344	51.57%	0.52	65,668
		001056	01	E4107	02ESO	Trujillo-Barrera, Andres	Program Director	Associate Professor	FA	16,017	33.41%	-	5,351
		001082	00	E4105	02ESO	Lee, Katherine	Research Faculty	Associate Professor	F6	110,016	55.23%	0.55	60,757
		001160	00	E4105	02ESO	Du, Xiaoxue	Research Faculty	Associate Professor	F6	113,680	10.84%	0.11	12,321
		001560	01	E4107	02ESO	McIntosh, Christopher	Department Head	Professor	FA	26,464	97.68%	-	25,849
		001562	00	E4105	02ESO	Etienne, Xiaoli	Research Faculty	Associate Professor	F6	171,568	55.43%	0.55	95,101
		001959	00	E4105	02ESO	Trujillo-Barrera, Andres	Regular Faculty	Associate Professor	F6	109,264	48.44%	0.48	52,930
		002929	01	E4105	02ESO	Ruhoff, Norm	Clinical Faculty	Associate Professor	F6	83,376	13.24%	0.13	11,039

UNIVERSITY OF IDAHO FY2026 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BUDGETED SALARY REPORT

									TOTAL		FTE	AMOUNT
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	SALARY	PERCENT		
884937 AERS Graduate Research Assistants	009170	-	E4109	02ESO	Vacant	Graduate Assistant	N/A	GA	87,500	100.00%	-	87,500
884960 FED AERS Farm Management/Hatzenbueh	001565	00	E4105	03AEX	Hatzenbuehler, Patrick	Research Faculty-Ext Spec	Associate Professor	F1	133,307	31.92%	0.32	42,550
884961 FED AERS Farm Mgmt/Tejeda	001563	00	E4105	03AEX	Tejeda, Hernan	Research Faculty-Ext Spec	Associate Professor	F1	134,014	22.42%	0.22	30,043
884963 Fed Rural Sociology-Higgins	001567	00	E4105	03AEX	Higgins, Lorie	Research Faculty-Ext Spec	Professor	F1	132,371	34.01%	0.34	45,021
884964 Fed Ag Econ Ext/Marketing-Wilder	001564	00	E4105	03AEX	Wilder, Brett	Extension Faculty	Assistant Professor	F1	84,198	48.09%	0.48	40,487
884966 Fed AERS Extension-Ag Econ	001051	00	E4105	03AEX	McIntosh, Christopher	Regular Faculty	Professor	F6	134,800	11.01%	0.11	14,846
884974 AERS Farm Management/Hatzenbuehler	001565	00	E4105	03AEX	Hatzenbuehler, Patrick	Research Faculty-Ext Spec	Associate Professor	F1	133,307	37.48%	0.37	49,965
884976 AERS Farm Mgmt-Tejeda	001563	00	E4105	03AEX	Tejeda, Hernan	Research Faculty-Ext Spec	Associate Professor	F1	134,014	42.38%	0.42	56,799
884979 Rural Sociology-Higgins	001567	00	E4105	03AEX	Higgins, Lorie	Research Faculty-Ext Spec	Professor	F1	132,371	41.22%	0.41	54,562
884980 Ag Econ Ext/Marketing-Wilder	001564	00	E4105	03AEX	Wilder, Brett	Extension Faculty	Assistant Professor	F1	84,198	51.91%	0.52	43,711
884982 AERS Extension-Ag Econ	000786	01	E4106	03AEX	Griffin, Madison	Administrative Specialist III	N/A	C1	55,744	45.00%	0.45	25,085
	001051	00	E4105	03AEX	McIntosh, Christopher	Regular Faculty	Professor	F6	134,800	16.52%	0.17	22,264
	001053	00	E4105	03AEX	Watson, Philip	Research Faculty	Professor	F6	127,344	5.16%	0.05	6,571
	001160	00	E4105	03AEX	Du, Xiaoxue	Research Faculty	Associate Professor	F6	113,680	31.63%	0.32	35,957
	002929	01	E4105	03AEX	Ruhoff, Norm	Clinical Faculty	Associate Professor	F6	83,376	13.24%	0.13	11,039
884 Total											14.41	1,768,229
3998 Total											360.04	29,942,603
2020 Total											360.04	29,942,603
Grand Total											360.04	29,942,603



University
of Idaho

**WIMU
REGIONAL
PROGRAM IN
VETERINARY
MEDICINE**

WIMU REGIONAL PROGRAM IN VET MED FY2026 BUDGET (FUND TYPE 24)

SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

ESTIMATED RESOURCES

ALLOCATION

	AMOUNT	PERCENT OF TOTAL		AMOUNT	PERCENT OF TOTAL
State Appropriations	\$ 2,831,500	96.59%	01 Instruction	\$ 2,831,500	96.59%
Idaho Fish and Game	100,000	3.41%	02 Research	100,000	3.41%
TOTAL RESOURCES	\$ 2,931,500	100.00%	TOTAL ALLOCATIONS	\$ 2,931,500	100.00%

DETAIL OF STATE APPROPRIATION

240003	R3741	886983	W.I.M.U. Veterinary Medicine Base - House Bills 341 & 333	EDIA	\$ 2,831,500
240003	R3741	886980	Idaho Fish and Game - House Bill 600, 1992 Session Law	EDIA	100,000
TOTAL STATE APPROPRIATION					\$ 2,931,500

WIMU REGIONAL PROGRAM IN VET MED FY2026 BUDGET (FUND TYPE 24)
DISTRIBUTION BY COST CLASSIFICATION - PERCENT OF TOTAL

	ORIGINAL FY2025	PERCENT OF TOTAL	ORIGINAL FY2026	PERCENT OF TOTAL
Salaries	\$ 473,690	16.96%	\$ 413,545	14.61%
Temporary Help	49,200	1.76%	129,200	4.56%
Fringe Benefits	172,610	6.18%	185,255	6.54%
SUB-TOTAL PERSONNEL COSTS	\$ 695,500	24.90%	\$ 728,000	25.71%
Travel	\$ 15,000	0.54%	\$ 15,000	0.53%
Other Expense	2,082,800	74.56%	2,088,500	73.76%
SUB-TOTAL OPERATING EXPENSES	\$ 2,097,800	75.10%	\$ 2,103,500	74.29%
Departmental Capital Outlay	\$ -	0.00%	\$ -	0.00%
SUB-TOTAL CAPITAL OUTLAY	\$ -	0.00%	\$ -	0.00%
TOTAL OPERATING BUDGET	\$ 2,793,300	100.00%	\$ 2,831,500	100.00%
Trustee and Benefit Payment	\$ 100,000		\$ 100,000	
GRAND TOTAL	\$ 2,893,300		\$ 2,931,500	
FTE	6.38		6.38	

UNIVERSITY OF IDAHO FY2026 WIMU REGIONAL PROGRAM IN VET MED (FUND TYPE 24)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG INDEX		PROG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2020 - Provost													
3997 - WIMU - Regional Program in Vet Med													
886	WIMU WA/ID Veterinary Medicine	886980 - ID F & G Wildlife Domestic Disease	02 - Research	-	-	-	-	-	-	-	100,000	-	100,000
886	WIMU WA/ID Veterinary Medicine	886983 - Caine Center	01 - Instruction	413,545	185,255	129,200	15,000	246,865	-	-	-	-	989,865
886	WIMU WA/ID Veterinary Medicine	886998 - Caine Center Contract Reserve	01 - Instruction	-	-	-	-	1,841,635	-	-	-	-	1,841,635
3997 - WIMU - Regional Program in Vet Med Total			413,545	185,255	129,200	15,000	2,088,500	-	-	-	100,000	-	2,931,500
2020 - Provost Total			413,545	185,255	129,200	15,000	2,088,500	-	-	-	100,000	-	2,931,500
Grand Total			413,545	185,255	129,200	15,000	2,088,500	-	-	-	100,000	-	2,931,500

UNIVERSITY OF IDAHO FY2026 WIMU REGIONAL PROGRAM IN VET MED (FUND TYPE 24)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX					FACULTY		EXEMPT		CLASSIFIED		EXEC/ADMIN FACULTY		EXEC/ADMIN STAFF		GA		TOTAL	
PROG					FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
2020 - Provost																		
3997 - WIMU - Regional Program in Vet Med																		
886	WIMU WA/ID Veterinary Medicine	886983	Caine Center	01 - Instruction	1.56	164,628	1.40	76,939	3.42	171,977	-	-	-	-	-	-	6.38	413,545
3997 - WIMU - Regional Program in Vet Med Total					1.56	164,628	1.40	76,939	3.42	171,977	-	-	-	-	-	-	6.38	413,545
2020 - Provost Total					1.56	164,628	1.40	76,939	3.42	171,977	-	-	-	-	-	-	6.38	413,545

UNIVERSITY OF IDAHO FY2026 WIMU REGIONAL PROGRAM IN VET MED (FUND TYPE 24)

BUDGETED SALARY REPORT

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG /										TOTAL			
INDEX		POSN	SUFFIX	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	SALARY	PERCENT	FTE	AMOUNT
2020	Provost												
3997	WIMU - Regional Program in Vet Med												
886	WIMU WA/ID Veterinary Medicine												
886983	Caine Center	000926	00	E4105	01INX	Konetchy, Denise	Regular Faculty	Associate Professor	F1	123,781	70.00%	0.70	86,647
886983	Caine Center	001035	01	E4106	01INX	Nilsson, Ethan	Assoc Mgr, Sheep Center	N/A	C1	51,563	100.00%	1.00	51,563
886983	Caine Center	001170	00	E4105	01INX	Fitzsimons, Daniel	Research Faculty	Assistant Professor	F6	89,232	52.34%	0.52	46,704
886983	Caine Center	001338	01	E4106	01INX	Hudson, Jacob	Ranch Foreman	N/A	C1	52,624	100.00%	1.00	52,624
886983	Caine Center	001348	01	E4106	01INX	Kuther, Edward	Scientific Aide, Senior	N/A	C1	54,018	50.00%	0.50	27,009
886983	Caine Center	001351	01	E4106	01INX	Jeffries, Conner	Research Laboratory Coordinator/Manager	N/A	E1	62,192	40.00%	0.40	24,877
886983	Caine Center	001371	01	E4106	01INX	Griswold, Jodi	Research Aide	N/A	C1	41,309	60.00%	0.60	24,785
886983	Caine Center	001736	01	E4106	01INX	Larson, Mallery	Research Specialist	N/A	E1	52,062	100.00%	1.00	52,062
886983	Caine Center	001901	01	E4105	01INX	Christensen, Lauren	Clinical Faculty	Assistant Professor	F1	93,870	33.32%	0.33	31,278
886983	Caine Center	001909	01	E4106	01INX	Christensen, Jessica	Administrative Specialist III	N/A	C1	49,462	32.34%	0.32	15,996
												6.38	413,545
3997	WIMU - Regional Program in Vet Med Total											6.38	413,545
2020	Provost Total											6.38	413,545
Grand Total												6.38	413,545



University
of Idaho

WWAMI MEDICAL EDUCATION PROGRAM

WWAMI MEDICAL EDUCATION PROGRAM FY2026 BUDGET (FUND TYPE 24)

SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

ESTIMATED RESOURCES			ALLOCATION		
		PERCENT OF TOTAL			PERCENT OF TOTAL
State Appropriations	\$ 7,794,800	71.96%	University of Idaho	\$ 5,434,700	50.17%
Miscellaneous Receipts	<u>3,037,500</u>	<u>28.04%</u>	University of Washington - State Funding	5,397,600	49.83%
TOTAL RESOURCES	<u>\$ 10,832,300</u>	<u>100.00%</u>	TOTAL ALLOCATIONS	<u>\$ 10,832,300</u>	<u>100.00%</u>

DETAIL OF MISCELLANEOUS RECEIPTS

240002	R3031E	809998	YR 1 Maintenance & Operations Fee - 40 students at full year rate	\$ 1,360,400
240002	R3105E	809998	YR 1 Institutional Maintenance - 40 Students at full year rate	281,100
240002	R3134E	809998	YR 1 Summer Session - 40 students for 15 credit hours each	531,000
240002	R3031E	809998	YR 2 Maintenance & Operations Fee - 40 students at 1/3 of full year rate	342,800
240002	R3105E	809998	YR 2 Institutional Maintenance - 40 Students at 1/3 of full year rate	140,600
240002	R3134E	809998	YR 2 Summer Session - 40 students for 9 credit hours each	381,600

TOTAL MISCELLANEOUS RECEIPTS	<u>\$ 3,037,500</u>
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DETAIL OF STATE APPROPRIATION

240002	R3741E	809998	W.W.A.M.I. Medical Education Program Base Funding - House Bills 341 & 333	EDIB	\$ 7,794,800
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TOTAL STATE APPROPRIATION *	<u>\$ 7,794,800</u>
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* Total State Appropriation does not include \$200,000 appropriated within Senate Bill 1415 - Department of Health and Welfare to be passed through to W.W.A.M.I. for Project ECHO.

WWAMI MEDICAL EDUCATION PROGRAM FY2026 BUDGET (FUND TYPE 24)

DISTRIBUTION BY COST CLASSIFICATION - PERCENT OF TOTAL

	ORIGINAL FY2025	PERCENT OF TOTAL	ORIGINAL FY2026	PERCENT OF TOTAL
Salaries	\$ 3,426,507	65.47%	\$ 3,496,557	64.34%
Temporary Help	150,000	2.87%	90,000	1.66%
Fringe Benefits	1,115,055	21.31%	1,036,916	19.08%
SUB-TOTAL PERSONNEL COSTS	\$ 4,691,562	89.65%	\$ 4,623,473	85.07%
Travel	\$ 100,000	1.91%	\$ 100,000	1.84%
Other Expense	371,763	7.10%	651,269	11.98%
Transfer Out	70,000	1.34%	5,000	0.09%
SUB-TOTAL OPERATING EXPENSES	\$ 541,763	10.35%	\$ 756,269	13.92%
Departmental Capital Outlay	-	0.00%	55,000	1.01%
SUB-TOTAL CAPITAL OUTLAY	\$ -	0.00%	\$ 55,000	1.01%
TOTAL OPERATING BUDGET	\$ 5,233,325	100.00%	\$ 5,434,742	100.00%
TRUSTEE & BENEFIT PAYMENTS	\$ 5,231,275		\$ 5,397,558	
GRAND TOTAL	\$ 10,464,600		\$ 10,832,300	
FTE - State	13.72		13.72	
FTE - Fee Revenue	18.18		16.25	
FTE - Total	31.90		29.97	

**UNIVERSITY OF IDAHO FY2026 WWAMI MEDICAL EDUCATION PROGRAM (FUND TYPE 24)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3								\$5K OR >	< \$5K NON-					
ORG / ORG	INDEX	PROG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	CAPITAL OUTLAY	CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL	
2020 - Provost														
3962 - SHAMP Sch of Health & Medical Prof														
809	SHAMP Dept of Medicine	809998 - Medical Education Program	01 - Instruction	3,496,557	1,036,916	90,000	100,000	651,269	-	55,000	-	5,397,558	5,000	10,832,300
3962 - SHAMP Sch of Health & Medical Prof Total				3,496,557	1,036,916	90,000	100,000	651,269	-	55,000	-	5,397,558	5,000	10,832,300
2020 - Provost Total				3,496,557	1,036,916	90,000	100,000	651,269	-	55,000	-	5,397,558	5,000	10,832,300
Grand Total				3,496,557	1,036,916	90,000	100,000	651,269	-	55,000	-	5,397,558	5,000	10,832,300

UNIVERSITY OF IDAHO FY2026 WWAMI MEDICAL EDUCATION PROGRAM (FUND TYPE 24)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX					FACULTY		EXEMPT		CLASSIFIED		EXEC/ADMIN FACULTY		EXEC/ADMIN STAFF		GA		TOTAL	
PROG					FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
2020 - Provost																		
3962 - SHAMP Sch of Health & Medical Prof																		
809	SHAMP Dept of Medicine	809998	Medical Education Program	01 - Instruct	18.39	2,324,568	6.06	507,273	3.61	203,559	1.90	461,157	-	-	-	-	29.97	3,496,557
3962 - SHAMP Sch of Health & Medical Prof Total					18.39	2,324,568	6.06	507,273	3.61	203,559	1.90	461,157	-	-	-	-	29.97	3,496,557
2020 - Provost Total					18.39	2,324,568	6.06	507,273	3.61	203,559	1.90	461,157	-	-	-	-	29.97	3,496,557

UNIVERSITY OF IDAHO FY2026 WWAMI MEDICAL EDUCATION PROGRAM (FUND TYPE 24)

BUDGETED SALARY REPORT

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFFIX	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
2020	Provost												
3962	SHAMP Sch of Health & Medical Prof												
809	SHAMP Dept of Medicine												
809998	Medical Education Program	000166	01	E4107	01INX	Baker, Russell	Assoc Director	Associate Professor	FS	23,441	100.00%	-	23,441
809998	Medical Education Program	000167	01	E4107	01INX	Geidl, Rayme	Assoc Director	Assistant Professor	FS	24,770	100.00%	-	24,770
809998	Medical Education Program	000188	01	E4107	01INX	Worth, Dustin	Department Head	Associate Professor	FS	18,782	100.00%	-	18,782
809998	Medical Education Program	000189	01	E4107	01INX	Pfeiffer, David	Department Head	Professor	FA	20,530	30.00%	-	6,159
809998	Medical Education Program	000220	01	E4107	01INX	Sanchez, Belinda	Program Director	Associate Professor	FS	5,117	100.00%	-	5,117
809998	Medical Education Program	000855	00	E4105	01INX	Minnich, Scott	Research Faculty	Professor	F1	196,206	23.71%	0.24	46,521
809998	Medical Education Program	001204	01	E4105	01INX	Fortunato, Elizabeth	Regular Faculty	Professor	F6	125,936	30.40%	0.30	38,285
809998	Medical Education Program	001642	01	E4105	01INX	Grieshaber, Scott	Regular Faculty	Professor	F6	106,800	40.00%	0.40	42,720
809998	Medical Education Program	001671	-	E4105	01INX	Vacant	Clinical Faculty	N/A	F9	9,459	100.00%	0.13	9,459
809998	Medical Education Program	001675	01	E4105	01INX	Rowley, Paul	Regular Faculty	Associate Professor	F6	92,144	25.00%	0.25	23,036
809998	Medical Education Program	001765	01	E4105	01INX	Phillips, Derrick	Clinical Faculty	Assistant Professor	F6	78,896	100.00%	1.00	78,896
809998	Medical Education Program	001829	01	E4106	01INX	Zado, Emma	Communications Specialist	N/A	C1	58,240	50.00%	0.50	29,120
809998	Medical Education Program	002320	01	E4105	01INX	Bouchard, Jacques	Clinical Faculty	Assistant Professor	F9	27,588	100.00%	0.25	27,588
809998	Medical Education Program	002653	00	E4105	01INX	Studebaker, Bethani	Clinical Faculty	Associate Professor	F6	74,848	10.00%	0.10	7,485
809998	Medical Education Program	002930	01	E4106	01INX	Brume, Dori	Program Coordinator	N/A	C1	51,584	10.00%	0.10	5,158
809998	Medical Education Program	003035	-	E4105	01INX	Vacant	Clinical Faculty	N/A	F1	85,000	100.00%	1.00	85,000
809998	Medical Education Program	003150	01	E4105	01INX	Willis, Charla	Clinical Faculty	Associate Professor	F1	208,229	100.00%	1.00	208,229
809998	Medical Education Program	003494	-	E4106	01INX	Vacant	Assistant Dir, Project ECHO	N/A	E1	73,008	100.00%	1.00	73,008
809998	Medical Education Program	003895	01	E4106	01INX	Walt, Kinsey	Communications Specialist	N/A	C1	58,240	50.00%	0.50	29,120
809998	Medical Education Program	004813	-	E4105	01INX	Vacant	Clinical Faculty	N/A	F1	85,000	100.00%	1.00	85,000
809998	Medical Education Program	004847	-	E4105	01INX	Vacant	Clinical Faculty	N/A	F9	15,343	100.00%	0.13	15,343
809998	Medical Education Program	005377	01	E4105	01INX	Baker, Russell	Regular Faculty	Associate Professor	F1	159,494	100.00%	1.00	159,494
809998	Medical Education Program	005608	01	E4105	01INX	Martonick, Nickolai	Regular Faculty	Assistant Professor	F1	90,730	100.00%	1.00	90,730
809998	Medical Education Program	006129	01	E4105	01INX	Pfeiffer, David	Regular Faculty	Professor	F6	139,296	30.00%	0.30	41,789
809998	Medical Education Program	006150	-	E4105	01INX	Vacant	Director	N/A	F1	286,790	35.60%	0.36	102,097
809998	Medical Education Program	006150	-	E4107	01INX	Vacant	Director	N/A	F1	286,790	24.40%	0.24	69,977
809998	Medical Education Program	006151	01	E4105	01INX	Balemba, Onesmo	Regular Faculty	Professor	F6	112,672	50.00%	0.50	56,336
809998	Medical Education Program	006152	00	E4105	01INX	Worth, Dustin	Clinical Faculty	Associate Professor	F3	126,950	100.00%	0.55	126,950
809998	Medical Education Program	006153	01	E4105	01INX	Mallatt, Jon	Clinical Faculty	Professor	F6	96,432	100.00%	1.00	96,432
809998	Medical Education Program	006155	01	E4105	01INX	Webber, Molly	Clinical Faculty	Assistant Professor	F9	27,032	100.00%	0.25	27,032
809998	Medical Education Program	006156	01	E4105	01INX	Sanchez, Belinda	Clinical Faculty	Associate Professor	F1	104,686	100.00%	1.00	104,686
809998	Medical Education Program	006158	-	E4105	01INX	Vacant	Clinical Faculty	N/A	F9	26,961	100.00%	0.25	26,961
809998	Medical Education Program	006159	00	E4105	01INX	Vu, Thanh-Danae	Clinical Faculty	Associate Professor	F9	36,028	100.00%	0.25	36,028
809998	Medical Education Program	006160	01	E4105	01INX	Geidl, Rayme	Clinical Faculty	Assistant Professor	F1	126,772	100.00%	0.90	126,772
809998	Medical Education Program	006161	01	E4105	01INX	Hodges, George	Clinical Faculty	Associate Professor	F6	87,456	100.00%	1.00	87,456
809998	Medical Education Program	006162	01	E4105	01INX	Bland, Tyler	Clinical Faculty	Assistant Professor	F1	110,781	100.00%	1.00	110,781
809998	Medical Education Program	006164	00	E4106	01INX	Steiner, Molly	Grants & Contracts Splst	N/A	E1	71,344	100.00%	1.00	71,344
809998	Medical Education Program	006165	00	E4106	01INX	Robison, Carson	Administrative Specialist I	N/A	C1	44,824	100.00%	1.00	44,824
809998	Medical Education Program	006166	00	E4106	01INX	Martonick, Marlane	Program Manager II	N/A	E1	90,064	50.00%	0.50	45,032
809998	Medical Education Program	006168	00	E4106	01INX	Rittenhouse, Tiffany	Business Specialist II	N/A	C1	56,430	100.00%	1.00	56,430

UNIVERSITY OF IDAHO FY2026 WWAMI MEDICAL EDUCATION PROGRAM (FUND TYPE 24)

BUDGETED SALARY REPORT

										TOTAL			
EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFFIX	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	SALARY	PERCENT	FTE	AMOUNT
2020	Provost												
3962	SHAMP Sch of Health & Medical Prof												
809	SHAMP Dept of Medicine												
809998	Medical Education Program	006169	01	E4105	01INX	Jones, Shaleah	Clinical Faculty	Assistant Professor	F9	27,588	100.00%	0.25	27,588
809998	Medical Education Program	006170	01	E4105	01INX	Freeman, Lynda	Clinical Faculty	Associate Professor	F1	104,437	100.00%	1.00	104,437
809998	Medical Education Program	006171	-	E4105	01INX	Vacant	Clinical Faculty	N/A	F9	42,479	100.00%	0.25	42,479
809998	Medical Education Program	006172	01	E4105	01INX	Scharnhorst, Angela	Clinical Faculty	Associate Professor	F9	78,042	100.00%	0.40	78,042
809998	Medical Education Program	006173	01	E4106	01INX	Leonard, Cassandra	Postdoctoral Fellow	N/A	P1	58,240	100.00%	1.00	58,240
809998	Medical Education Program	006174	01	E4106	01INX	Fackler, Amy	Grants & Contracts Program Manager	N/A	E1	82,514	2.00%	0.02	1,650
809998	Medical Education Program	006175	00	E4106	01INX	Vincent, Whitney	Program Manager I	N/A	C1	76,024	51.18%	0.51	38,906
809998	Medical Education Program	006176	00	E4106	01INX	Johnson, Joshua	Anatomy Laboratory Manager	N/A	E1	70,283	30.00%	0.30	21,085
809998	Medical Education Program	006201	-	E4105	01INX	Vacant	Assoc Director	N/A	F1	160,347	87.80%	0.88	140,783
809998	Medical Education Program	006201	-	E4107	01INX	Vacant	Assoc Director	N/A	F1	160,347	12.20%	0.12	19,564
809998	Medical Education Program	006205	01	E4106	01INX	Bryant, Elizabeth	Dir, North ID Health Ed Center	N/A	E1	72,093	15.00%	0.15	10,814
809998	Medical Education Program	006210	00	E4106	01INX	Emmett, Clint	Psychiatric Nurse Practioner	N/A	E1	152,547	15.00%	0.15	22,882
809998	Medical Education Program	006240	01	E4106	01INX	Studebaker, Eric	Director, Project ECHO	N/A	E1	114,130	2.00%	0.02	2,283
809998	Medical Education Program	006253	-	E4106	01INX	Vacant	Postdoctoral Fellow	N/A	P1	56,701	5.00%	0.05	2,835
809998	Medical Education Program	006265	01	E4106	01INX	Sapozhnikov, Yesol	Postdoctoral Fellow	N/A	P1	56,701	10.00%	0.10	5,670
809998	Medical Education Program	006321	01	E4106	01INX	Moore, Jonathan	Postdoctoral Fellow	N/A	P1	57,304	77.33%	0.77	44,313
809998	Medical Education Program	006378	-	E4105	01INX	Vacant	Program Director	N/A	F6	132,772	100.00%	1.00	132,772
809998	Medical Education Program	006518	00	E4106	01INX	Martin, Brad	Director, Development	N/A	E1	148,117	100.00%	1.00	148,117
809998	Medical Education Program	006523	01	E4105	01INX	Fehrenkamp, Bethaney	Clinical Faculty	Assistant Professor	F6	88,656	100.00%	1.00	88,656
809998	Medical Education Program	007279	-	E4107	01INX	Vacant	Program Director	N/A	FS	15,375	100.00%	-	15,375
809998	Medical Education Program	007801	01	E4107	01INX	Geidl, Rayme	Interim Co-Director	Assistant Professor	FS	86,389	100.00%	-	86,389
809998	Medical Education Program	007818	01	E4107	01INX	Baker, Russell	Interim Co-Director	Associate Professor	FS	40,291	100.00%	-	40,291
												29.97	3,496,557
3962	SHAMP Sch of Health & Medical Prof Total											29.97	3,496,557
2020	Provost Total											29.97	3,496,557
Grand Total												29.97	3,496,557



University
of Idaho

FOREST UTILIZATION RESEARCH

FOREST UTILIZATION RESEARCH FY2026 BUDGET (FUND TYPE 24) **SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS**

ESTIMATED RESOURCES

ALLOCATION

	AMOUNT		AMOUNT	PERCENT OF TOTAL
State Appropriations	\$ 1,739,800	704976 - Mica Creek Watershed Project	\$ 118,679	6.80%
		704987 - Rangeland Analyst	124,907	7.20%
		704988 - Rangeland Center	379,430	21.80%
		704989 - Ecosystem Serv & Prod Program	326,668	18.80%
		704990 - Wildland Fire Center	21,359	1.20%
		704996 - Forest Nursery	95,821	5.50%
		704997 - State Auditor Billings	3,755	0.20%
		704998 - Resource Policy Analysis Group	476,548	27.40%
		704999 - College Forest	192,633	11.10%
TOTAL RESOURCES	\$ 1,739,800	TOTAL ALLOCATIONS	\$ 1,739,800	100.00%

DETAIL OF STATE APPROPRIATION

240000	R3741	704999	Forest Utilization Research Base - House Bills 341 & 332	EDJA	\$ 1,720,300
240000	R3741	704999	Forest Utilization Research One-Time - House Bill 332	EDJA	19,500.00
TOTAL STATE APPROPRIATION					\$ 1,739,800

FOREST UTILIZATION RESEARCH FY2026 BUDGET (FUND TYPE 24)
DISTRIBUTION BY COST CLASSIFICATION - PERCENT OF TOTAL

	ORIGINAL FY2025	PERCENT OF TOTAL	ORIGINAL FY2026	PERCENT OF TOTAL
Salaries	\$ 1,072,195	65.00%	\$ 1,158,830	67.00%
Temporary Help	25,000	2.00%	25,000	1.00%
Fringe Benefits	385,005	23.00%	385,570	22.00%
SUB-TOTAL PERSONNEL COSTS	\$ 1,482,200	90.00%	\$ 1,569,400	90.00%
Travel	\$ 55,800	3.00%	\$ 55,800	3.00%
Other Expense	114,600	7.00%	114,600	7.00%
SUB-TOTAL OPERATING EXPENSES	\$ 170,400	10.00%	\$ 170,400	10.00%
Departmental Capital Outlay	\$ -	0.00%	\$ -	0.00%
SUB-TOTAL CAPITAL OUTLAY	\$ -	0.00%	\$ -	0.00%
TOTAL OPERATING BUDGET	\$ 1,652,600	100.00%	\$ 1,739,800	100.00%
FTE	13.28		13.42	

**UNIVERSITY OF IDAHO FY2026 FOREST UTILIZATION RESEARCH (FUND TYPE 24)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	PROG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2020 - Provost														
3987 - FUR Forest Utilization Research														
704	FUR Forest Utilization Research	704976 - Mica Creek Watershed Project	02 - Research	65,749	24,130	-	13,500	15,300	-	-	-	-	-	118,679
704	FUR Forest Utilization Research	704987 - Rangeland Analyst	02 - Research	92,592	27,315	-	-	5,000	-	-	-	-	-	124,907
704	FUR Forest Utilization Research	704988 - Rangeland Center	02 - Research	252,723	83,207	-	22,500	21,000	-	-	-	-	-	379,430
704	FUR Forest Utilization Research	704989 - Ecosystem Serv & Prod Program	02 - Research	224,097	79,026	-	-	23,545	-	-	-	-	-	326,668
704	FUR Forest Utilization Research	704990 - Wildland Fire Center	02 - Research	10,471	3,088	-	7,800	-	-	-	-	-	-	21,359
704	FUR Forest Utilization Research	704996 - Forest Nursery	02 - Research	70,096	25,725	-	-	-	-	-	-	-	-	95,821
704	FUR Forest Utilization Research	704997 - State Auditor Billings	02 - Research	-	-	-	-	3,755	-	-	-	-	-	3,755
704	FUR Forest Utilization Research	704998 - Resource Policy Analysis Group	02 - Research	333,188	105,360	-	12,000	26,000	-	-	-	-	-	476,548
704	FUR Forest Utilization Research	704999 - College Forest	02 - Research	109,914	37,719	25,000	-	20,000	-	-	-	-	-	192,633
3987 - FUR Forest Utilization Research Total				1,158,830	385,570	25,000	55,800	114,600	-	-	-	-	-	1,739,800
2020 - Provost Total				1,158,830	385,570	25,000	55,800	114,600	-	-	-	-	-	1,739,800
Grand Total				1,158,830	385,570	25,000	55,800	114,600	-	-	-	-	-	1,739,800

UNIVERSITY OF IDAHO FY2026 FOREST UTILIZATION RESEARCH (FUND TYPE 24)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX			PROG	FACULTY		EXEMPT		CLASSIFIED		EXEC/ADMIN FACULTY		EXEC/ADMIN STAFF		GA		TOTAL	
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
2020 - Provost																	
3987 - FUR Forest Utilization Research																	
704	FUR Forest Utilization Research	704976	Mica Creek Watershed Project	02 - Research	-	-	1.00	65,749	-	-	-	-	-	-	-	1.00	65,749
704	FUR Forest Utilization Research	704987	Rangeland Analyst	02 - Research	1.00	92,592	-	-	-	-	-	-	-	-	-	1.00	92,592
704	FUR Forest Utilization Research	704988	Rangeland Center	02 - Research	1.40	132,499	2.00	120,224	-	-	-	-	-	-	-	3.40	252,723
704	FUR Forest Utilization Research	704989	Ecosystem Serv & Prod Program	02 - Research	-	44,670	0.87	128,925	1.00	50,502	-	-	-	-	-	1.87	224,097
704	FUR Forest Utilization Research	704990	Wildland Fire Center	02 - Research	-	10,471	-	-	-	-	-	-	-	-	-	-	10,471
704	FUR Forest Utilization Research	704996	Forest Nursery	02 - Research	-	-	1.00	70,096	-	-	-	-	-	-	-	1.00	70,096
704	FUR Forest Utilization Research	704998	Resource Policy Analysis Group	02 - Research	2.00	198,250	1.00	65,000	0.50	33,259	0.15	36,679	-	-	-	3.65	333,188
704	FUR Forest Utilization Research	704999	College Forest	02 - Research	0.50	47,472	1.00	62,442	-	-	-	-	-	-	-	1.50	109,914
3987 - FUR Forest Utilization Research Total					4.90	525,954	6.87	512,435	1.50	83,762	0.15	36,679	-	-	-	13.42	1,158,830
2020 - Provost Total					4.90	525,954	6.87	512,435	1.50	83,762	0.15	36,679	-	-	-	13.42	1,158,830

UNIVERSITY OF IDAHO FY2026 FOREST UTILIZATION RESEARCH (FUND TYPE 24)

BUDGETED SALARY REPORT

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX										TOTAL			
		POSN	SUFFIX	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	SALARY	PERCENT	FTE	AMOUNT
2020	Provost												
3987	FUR Forest Utilization Research												
704	FUR Forest Utilization Research												
704976	Mica Creek Watershed Project	003873	01	E4106	02ESO	Naughton, George	Forested Watershed Project Sci	N/A	E1	65,749	100.00%	1.00	65,749
704987	Rangeland Analyst	003993	00	E4105	02ESO	Johnson, Tracey	Regular Faculty	Associate Professor	F6	92,592	100.00%	1.00	92,592
704988	Rangeland Center	003243	00	E4105	02ESO	Winford, Eric	Research Faculty	Assistant Professor	F1	84,032	100.00%	1.00	84,032
704988	Rangeland Center	003624	-	E4106	02ESO	Vacant	Communications & Marketing Strategist	N/A	E1	65,000	100.00%	1.00	65,000
704988	Rangeland Center	003657	00	E4105	02ESO	Karl, Jason	Regular Faculty	Professor	F6	121,168	40.00%	0.40	48,467
704988	Rangeland Center	003963	01	E4106	02ESO	Ahmed, Shafaet	Postdoctoral Fellow	N/A	P1	55,224	100.00%	1.00	55,224
704989	Ecosystem Serv & Prod Program	003777	01	E4106	02ESO	Mateer, Patience	Administrative Specialist II	N/A	C1	50,502	100.00%	1.00	50,502
704989	Ecosystem Serv & Prod Program	003991	-	E4106	02ESO	Vacant	Miscellaneous Groups (EX)	N/A	E1	58,139	100.00%	0.10	58,139
704989	Ecosystem Serv & Prod Program	003992	-	E4105	02ESO	Vacant	Miscellaneous Groups (F6)	N/A	F9	44,670	100.00%	-	44,670
704989	Ecosystem Serv & Prod Program	003996	-	E4106	02ESO	Vacant	Miscellaneous Groups (EX)	N/A	E1	70,785	100.00%	0.77	70,785
704990	Wildland Fire Center	003995	01	E4107	02ESO	Paveglio, Travis	Program Director	Professor	FA	10,471	100.00%	-	10,471
704996	Forest Nursery	003990	01	E4106	02ESO	Hale, Matthan	Nursery Management Specialist	N/A	E1	70,096	100.00%	1.00	70,096
704998	Resource Policy Analysis Group	000366	01	E4107	02ESO	Latta, Gregory	Program Director	Associate Professor	FA	10,234	100.00%	-	10,234
704998	Resource Policy Analysis Group	003626	-	E4106	02ESO	Vacant	Senior Researcher	N/A	C3	33,259	100.00%	0.50	33,259
704998	Resource Policy Analysis Group	003740	-	E4106	02ESO	Vacant	Principal Researcher	N/A	E1	65,000	100.00%	1.00	65,000
704998	Resource Policy Analysis Group	003770	01	E4105	02ESO	Becker, Dennis	Dean	Professor	F1	244,525	15.00%	0.15	36,679
704998	Resource Policy Analysis Group	003793	00	E4105	02ESO	Pennick, Chelsea	Research Faculty	Assistant Professor	F6	83,312	100.00%	1.00	83,312
704998	Resource Policy Analysis Group	003960	00	E4105	02ESO	Latta, Gregory	Research Faculty	Associate Professor	F6	104,704	100.00%	1.00	104,704
704999	College Forest	003683	00	E4105	02ESO	Keefe, Robert	Regular Faculty	Associate Professor	F6	94,944	50.00%	0.50	47,472
704999	College Forest	003951	-	E4106	02ESO	Vacant	Forest Util Snr Research Assoc	N/A	E1	62,442	100.00%	1.00	62,442
												13.42	1,158,830
3987	FUR Forest Utilization Research Total											13.42	1,158,830
2020	Provost Total											13.42	1,158,830
Grand Total												13.42	1,158,830



University
of Idaho

IDAHO GEOLOGICAL SURVEY

IDAHO GEOLOGICAL SURVEY FY2026 BUDGET (FUND TYPE 24)

SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

ESTIMATED RESOURCES				ALLOCATION	
				Amount	Percent Of Total
State Appropriations			<u>\$ 1,412,400</u>	02 - Research	<u>\$ 1,412,400</u> 100.00%
TOTAL RESOURCES			<u>\$ 1,412,400</u>	TOTAL ALLOCATIONS	<u>\$ 1,412,400</u> 100.00%
DETAIL OF STATE APPROPRIATION					
240004	R3741	817997	Geological Survey Base - House Bills 341 & 332	EDJB	\$ 1,399,600
240004	R3741	817997	Geological Survey One-Time - House Bill 332	EDJB	12,800
TOTAL STATE APPROPRIATION					<u>\$ 1,412,400</u>

IDAHO GEOLOGICAL SURVEY FY2026 BUDGET (FUND TYPE 24)

DISTRIBUTION BY COST CLASSIFICATION - PERCENT OF TOTAL

	ORIGINAL FY2025	PERCENT OF TOTAL	ORIGINAL FY2026	PERCENT OF TOTAL
Salaries	\$ 938,563	70.25%	\$ 1,016,232	71.95%
Temporary Help	-	0.00%	-	0.00%
Fringe Benefits	358,837	26.86%	357,468	25.31%
Sub-total Personnel Costs	\$ 1,297,400	97.10%	\$ 1,373,700	97.26%
Travel	\$ -	0.00%	\$ -	0.00%
Other Expense	38,700	2.90%	38,700	2.74%
Sub-total Operating Expenditures	\$ 38,700	2.90%	\$ 38,700	2.74%
Departmental Capital Outlay	\$ -	0.00%	\$ -	0.00%
Sub-total Capital Outlay	\$ -	0.00%	\$ -	0.00%
Total Operating Budget	\$ 1,336,100	100.00%	\$ 1,412,400	100.00%

FTE

11.34

11.96

**UNIVERSITY OF IDAHO FY2026 IDAHO GEOLOGICAL SURVEY (FUND TYPE 24)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2060 - Research													
3979 - RCI Research Centers and Institutes													
817	RCI Idaho Geological Survey	817997 - Idaho Geological Survey Operations	01DRO	1,016,232	357,468	-	-	38,700	-	-	-	-	1,412,400
3979 - RCI Research Centers and Institutes Total				1,016,232	357,468	-	-	38,700	-	-	-	-	1,412,400
2060 - Research Total				1,016,232	357,468	-	-	38,700	-	-	-	-	1,412,400
Grand Total				1,016,232	357,468	-	-	38,700	-	-	-	-	1,412,400

UNIVERSITY OF IDAHO FY2026 IDAHO GEOLOGICAL SURVEY (FUND TYPE 24)
DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX				FACULTY		EXEMPT		CLASSIFIED		EXEC/ADMIN FACULTY		EXEC/ADMIN STAFF		GA		TOTAL	
PROG				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
2060 - Research																	
3979 - RCI Research Centers and Institutes																	
817	RCI Idaho Geological Survey	817997	Idaho Geological Survey Operations	01 - Instruction	2.00	215,114	6.75	582,842	3.21	218,277	-	-	-	-	-	11.96	1,016,232
3979 - RCI Research Centers and Institutes Total					2.00	215,114	6.75	582,842	3.21	218,277	-	-	-	-	-	11.96	1,016,232
2060 - Research Total					2.00	215,114	6.75	582,842	3.21	218,277	-	-	-	-	-	11.96	1,016,232

UNIVERSITY OF IDAHO FY2026 IDAHO GEOLOGICAL SURVEY (FUND TYPE 24)

BUDGETED SALARY REPORT

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX								FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
2060	Research												
3979	RCI Research Centers and Institutes												
817	RCI Idaho Geological Survey												
817997	Idaho Geological Survey Operations	001227	00	E4106	01DRO	Tedrow, Linda	GIS Analyst	N/A	C1	79,685	100.00%	1.00	79,685
817997	Idaho Geological Survey Operations	004750	01	E4105	01DRO	Lewis, Reed	Research Faculty-IGS	Professor	F1	108,202	100.00%	1.00	108,202
817997	Idaho Geological Survey Operations	004751	00	E4106	01DRO	Barton, Mark	Senior Petroleum Geologist	N/A	E1	78,582	100.00%	1.00	78,582
817997	Idaho Geological Survey Operations	004752	01	E4105	01DRO	Gillerman, Virginia	Research Faculty-IGS	Professor	F1	106,912	100.00%	1.00	106,912
817997	Idaho Geological Survey Operations	004753	01	E4106	01DRO	Feeney, Dennis	Senior Researcher	N/A	E1	82,118	100.00%	1.00	82,118
817997	Idaho Geological Survey Operations	004754	00	E4106	01DRO	Clark, Alexandra	Hydrogeologist	N/A	E1	84,448	100.00%	1.00	84,448
817997	Idaho Geological Survey Operations	004755	-	E4106	01DRO	Vacant	Senior Geologist	N/A	E1	73,389	75.00%	0.75	55,042
817997	Idaho Geological Survey Operations	004756	00	E4106	01DRO	Berti, Claudio	Director/State Geologist, IGS	N/A	E1	124,842	100.00%	1.00	124,842
817997	Idaho Geological Survey Operations	004760	01	E4106	01DRO	Tate, Christopher	Research Technician	N/A	C1	68,411	33.29%	0.33	22,772
817997	Idaho Geological Survey Operations	004762	00	E4106	01DRO	Brabb, John	Budget Specialist	N/A	C1	64,459	100.00%	1.00	64,459
817997	Idaho Geological Survey Operations	004763	00	E4106	01DRO	Trzinski, Adam	Geologic Mapping Lab Manager	N/A	E1	78,312	100.00%	1.00	78,312
817997	Idaho Geological Survey Operations	004765	00	E4106	01DRO	Pekas, Kristen	Management Assistant, IGS	N/A	C1	51,360	100.00%	0.88	51,360
817997	Idaho Geological Survey Operations	004766	00	E4106	01DRO	Lifton, Zachery	Geologic Hazard Geologist	N/A	E1	79,498	100.00%	1.00	79,498
												11.96	1,016,232
3979	RCI Research Centers and Institutes Total											11.96	1,016,232
2060	Research Total											11.96	1,016,232
Grand Total												11.96	1,016,232